



COMMONWEALTH of VIRGINIA

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January 14, 2009

Division of Legislative Automated Systems (DLAS)
910 Capitol Square
General Assembly Building, Suite 660
Richmond, Virginia 23219

Dear Legislative Documents and Reports Processing:

Pursuant to Section 22.1-97, *Code of Virginia*, I am reporting on the status of each locality's expenditures and appropriations designated to meet their required local effort in support of the Standards of Quality. The attached report provides the outcome of the fiscal year 2008 calculation of expenditures toward meeting required local effort for each school division and the fiscal year 2009 budgeted required local effort calculation for each school division.

Data is also provided for your information on the status of each locality's appropriations for fiscal year 2009 designated to meet their required local match in support of various education programs outside of the Standards of Quality. Beginning in fiscal year 2007, Item 135, paragraph B. 10., of the 2007 Appropriation Act requires the Department of Education to collect information from school divisions to make this determination.

If you have questions or require additional information relative to this transmittal, please contact me or Brian Logwood, budget director, at (804) 225-2025.

Sincerely,

A handwritten signature in blue ink that reads "Patricia I. Wright".

Patricia I. Wright

PIW/rea

Enclosure

cc: The Honorable Thomas R. Morris

DLAS Document Summary

DLAS Document Summary

Actual Fiscal Year 2008 Required Local Effort; Budgeted Fiscal Year 2009 Required Local Effort and Required Local Match

Author

Department of Education

Enabling Authority

Section 22.1-97, *Code of Virginia*

Preface

Section 22.1-97, *Code of Virginia*, directs the Superintendent of Public Instruction to provide a report annually to the House Committees on Appropriations and Education and the Senate Committees on Finance and Education and Health on the degree to which each school division has met, failed to meet, or surpassed its required local expenditure in support of the Standards of Quality (SOQ).

Department of Education budget staff prepared the report based on Annual School Report Financial Section (ASRFIN) data submitted by school divisions for fiscal year 2008, and budgeted expenditure information submitted by school divisions for fiscal year 2009.

Executive Summary

Pursuant to the requirements of Section 22.1-97, *Code of Virginia*, the Department of Education collected data from school divisions on the actual local funding effort in support of the Standards of Quality for fiscal year 2008, through the 2007-2008 Annual School Report Financial Section (ASRFIN). Information was also collected from school divisions on budgeted required local effort in support of the Standards of Quality for fiscal year 2009.

This report provides the results of calculations made to ensure that each school division has expended or appropriated (depending upon the year under review) sufficient local funds to support its required local effort. The purpose of required local effort is to ensure that each school division has sufficient local operational expenditures to support its local share of the cost of the Standards of Quality. Fiscal year 2008 calculations are based on actual local operational expenditures, and fiscal year 2009 calculations are based on budgeted local operational expenditures.

For fiscal year 2008, all school divisions have submitted the required information to review their required local effort for SOQ accounts. All reporting school divisions met required local effort in fiscal year 2008.

For fiscal year 2009, all school divisions except Nottoway County have submitted the required information to review their budgeted required local effort for SOQ accounts. All reporting school divisions have budgeted local operational funds sufficient to meet budgeted required local effort for fiscal year 2009. School divisions whose local appropriations for fiscal year 2009 are only slightly in excess of the amount required to maintain local effort for the Standards of

Quality have been advised to review their average daily membership on a monthly basis during the fiscal year to ensure sufficient local appropriations are available based on current enrollment levels.

Pursuant to Item 140, Paragraph B.10, Chapter 879, 2008 Acts of Assembly, for fiscal year 2008, the Department of Education collected data on budgeted required local match for School Facilities and Incentive accounts. Beginning with fiscal year 2008, school divisions are required to report on local expenditures to support the projected required local match for School Facilities accounts: Lottery, Additional Lottery, and School Construction; and for Incentive accounts: At Risk; Virginia Preschool Initiative; Compensation Supplement; Early Reading Intervention; K-3 Primary Class Size Reduction; and SOL Algebra Readiness.

For fiscal year 2009, all school divisions except Nottoway County submitted the required information to review their budgeted required local match for School Facilities, Lottery, and Incentive accounts. All reporting school divisions have budgeted local operational or capital funds sufficient to meet budgeted required local match for School Facilities, Lottery, and Incentive accounts for fiscal year 2009.

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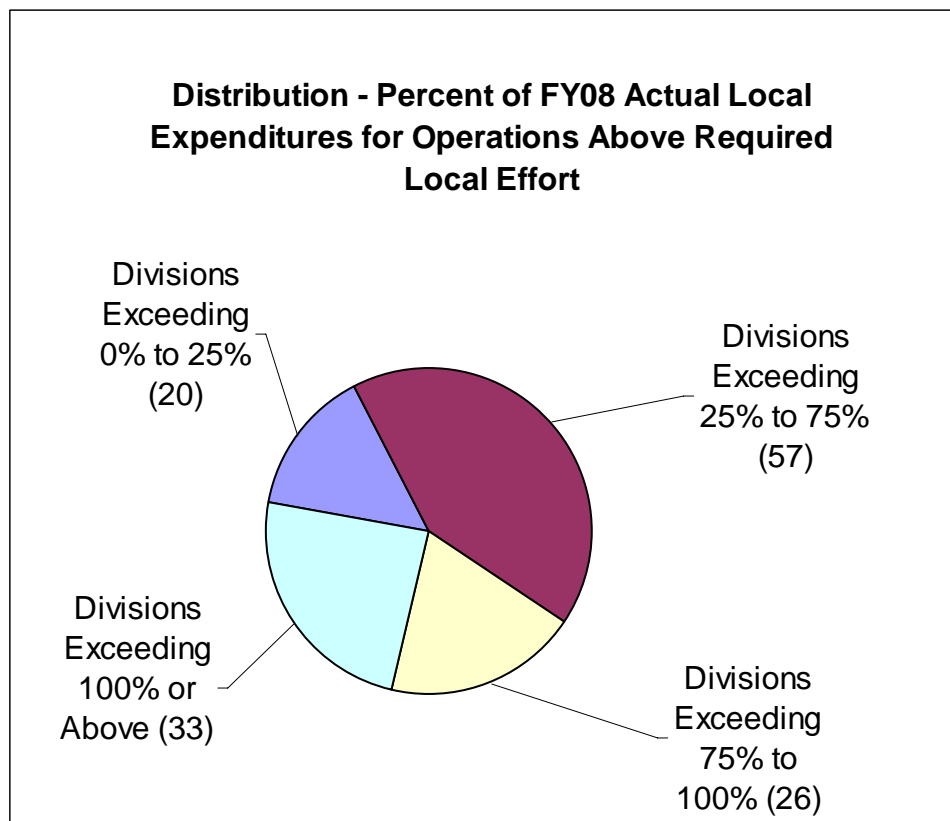
Summary

Actual Required Local Effort for the Standards of Quality

Fiscal Year 2008

All school divisions exceeded required local effort for fiscal year 2008. The range of local support in excess of the required amount is:

- Low – Nottoway – 0.62% in excess of the required amount
- High – Sussex – 263.68% in excess of the required amount
- The average local support in excess of the required level for FY 2008: 72.9%



**FY 2008 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 847, 2008 Acts of Assembly, and
Final March 31, 2008, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2008 Required Local Effort ¹	FY 2008 Actual Local Expenditures for Operations ²	FY 2008 Actual Local Expenditures for Operations Above RLE	Percent of FY 2008 Actual Local Expenditures for Operations Above RLE
001	ACCOMACK	10,219,586	14,085,412	3,865,826	37.83%
002	ALBEMARLE	44,539,973	100,159,821	55,619,848	124.88%
003	ALLEGHANY	4,373,756	9,636,994	5,263,238	120.34%
004	AMELIA	3,891,014	4,497,258	606,244	15.58%
005	AMHERST	7,872,938	12,715,246	4,842,308	61.51%
006	APPOMATTOX	3,585,068	4,030,081	445,013	12.41%
007	ARLINGTON	95,224,644	282,319,878	187,095,234	196.48%
008	AUGUSTA	20,338,617	31,003,806	10,665,189	52.44%
009	BATH	3,819,632	6,953,321	3,133,689	82.04%
010	BEDFORD	19,800,330	28,169,209	8,368,879	42.27%
011	BLAND	1,813,336	1,978,114	164,778	9.09%
012	BOTETOURT	11,723,293	18,573,172	6,849,879	58.43%
013	BRUNSWICK	3,470,132	4,445,199	975,067	28.10%
014	BUCHANAN	7,073,756	9,323,757	2,250,001	31.81%
015	BUCKINGHAM	3,369,548	5,114,253	1,744,705	51.78%
016	CAMPBELL	12,452,158	17,451,359	4,999,201	40.15%
017	CAROLINE	8,135,493	11,964,273	3,828,780	47.06%
018	CARROLL	6,641,154	9,633,568	2,992,414	45.06%
019	CHARLES CITY	2,512,279	4,800,654	2,288,375	91.09%
020	CHARLOTTE	2,953,224	3,368,195	414,971	14.05%
021	CHESTERFIELD	118,211,803	231,334,407	113,122,604	95.69%
022	CLARKE	7,216,276	10,428,818	3,212,542	44.52%
023	CRAIG	1,471,892	1,701,086	229,194	15.57%
024	CULPEPER	17,501,337	27,937,638	10,436,301	59.63%
025	CUMBERLAND	2,520,742	4,772,603	2,251,861	89.33%
026	DICKENSON	3,719,497	5,845,303	2,125,806	57.15%
027	DINWIDDIE	7,623,781	11,775,347	4,151,566	54.46%
028	ESSEX	4,008,292	5,922,100	1,913,808	47.75%
029	FAIRFAX	756,578,598	1,566,934,533	810,355,935	107.11%
030	FAUQUIER	42,192,157	75,628,941	33,436,784	79.25%
031	FLOYD	4,058,270	5,574,116	1,515,846	37.35%
032	FLUVANNA	7,819,990	13,831,680	6,011,690	76.88%
033	FRANKLIN	17,174,187	23,891,444	6,717,257	39.11%
034	FREDERICK	30,024,325	59,068,659	29,044,334	96.74%
035	GILES	4,240,111	5,997,934	1,757,823	41.46%
036	GLOUCESTER	11,173,528	21,939,866	10,766,338	96.36%
037	GOOCHLAND	11,179,604	17,931,666	6,752,062	60.40%
038	GRAYSON	3,709,718	4,876,333	1,166,615	31.45%
039	GREENE	5,598,613	9,912,247	4,313,634	77.05%
040	GREENSVILLE	2,216,598	3,250,312	1,033,714	46.64%

**FY 2008 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 847, 2008 Acts of Assembly, and
Final March 31, 2008, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2008 Required Local Effort ¹	FY 2008 Actual Local Expenditures for Operations ²	FY 2008 Actual Local Expenditures for Operations Above RLE	Percent of FY 2008 Actual Local Expenditures for Operations Above RLE
041	HALIFAX	8,724,909	14,115,748	5,390,839	61.79%
042	HANOVER	45,695,263	75,458,909	29,763,646	65.14%
043	HENRICO	129,944,438	176,452,773	46,508,335	35.79%
044	HENRY	10,937,925	13,233,599	2,295,674	20.99%
045	HIGHLAND	1,493,444	1,750,183	256,739	17.19%
046	ISLE OF WIGHT	11,347,702	22,974,592	11,626,890	102.46%
047	JAMES CITY	29,260,711	62,310,568	33,049,857	112.95%
048	KING GEORGE	9,284,840	10,748,069	1,463,229	15.76%
049	KING QUEEN	2,247,690	4,664,515	2,416,825	107.52%
050	KING WILLIAM	4,285,935	6,459,614	2,173,679	50.72%
051	LANCASTER	5,346,274	8,879,364	3,533,090	66.09%
052	LEE	4,356,593	8,587,608	4,231,015	97.12%
053	LOUDOUN	226,248,577	519,857,070	293,608,493	129.77%
054	LOUISA	14,650,380	23,083,447	8,433,067	57.56%
055	LUNENBURG	2,479,216	3,026,247	547,031	22.06%
056	MADISON	5,124,179	7,094,109	1,969,930	38.44%
057	MATHEWS	3,792,203	5,454,735	1,662,532	43.84%
058	MECKLENBURG	8,948,254	10,253,736	1,305,482	14.59%
059	MIDDLESEX	4,616,696	6,533,407	1,916,711	41.52%
060	MONTGOMERY	20,890,311	35,934,089	15,043,778	72.01%
062	NELSON	6,236,226	10,023,773	3,787,547	60.73%
063	NEW KENT	6,455,428	10,129,157	3,673,729	56.91%
065	NORTHAMPTON	4,876,899	7,486,045	2,609,146	53.50%
066	NORTHUMBERLAND	5,886,100	8,341,214	2,455,114	41.71%
067	NOTTOWAY	3,461,095	3,482,398	21,303	0.62%
068	ORANGE	13,294,151	16,546,340	3,252,189	24.46%
069	PAGE	5,987,391	8,247,482	2,260,091	37.75%
070	PATRICK	4,136,686	4,986,561	849,875	20.54%
071	PITTSYLVANIA	13,768,153	15,115,334	1,347,181	9.78%
072	POWHATAN	9,524,048	18,934,791	9,410,743	98.81%
073	PRINCE EDWARD	4,187,190	7,158,251	2,971,061	70.96%
074	PRINCE GEORGE	8,310,985	13,112,076	4,801,091	57.77%
075	PRINCE WILLIAM	189,611,833	370,136,302	180,524,469	95.21%
077	PULASKI	8,383,210	11,065,166	2,681,956	31.99%
078	RAPPAHANNOCK	4,341,602	7,781,516	3,439,914	79.23%
079	RICHMOND	2,696,922	4,402,445	1,705,523	63.24%
080	ROANOKE	31,679,996	56,018,570	24,338,574	76.83%
081	ROCKBRIDGE	7,158,974	11,494,800	4,335,826	60.56%
082	ROCKINGHAM	20,647,440	40,392,601	19,745,161	95.63%
083	RUSSELL	5,629,188	6,345,035	715,847	12.72%

**FY 2008 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 847, 2008 Acts of Assembly, and
Final March 31, 2008, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2008 Required Local Effort ¹	FY 2008 Actual Local Expenditures for Operations ²	FY 2008 Actual Local Expenditures for Operations Above RLE	Percent of FY 2008 Actual Local Expenditures for Operations Above RLE
084	SCOTT	4,798,744	5,694,086	895,342	18.66%
085	SHENANDOAH	11,894,366	24,304,130	12,409,764	104.33%
086	SMYTH	6,752,052	8,675,230	1,923,178	28.48%
087	SOUTHAMPTON	4,378,409	7,564,298	3,185,889	72.76%
088	SPOTSYLVANIA	47,797,397	97,621,369	49,823,972	104.24%
089	STAFFORD	51,274,192	94,983,883	43,709,691	85.25%
090	SURRY	4,984,455	10,586,850	5,602,395	112.40%
091	SUSSEX	2,375,292	8,638,539	6,263,247	263.68%
092	TAZEWELL	9,624,191	10,692,529	1,068,338	11.10%
093	WARREN	12,083,237	16,985,264	4,902,027	40.57%
094	WASHINGTON	13,704,470	21,306,177	7,601,707	55.47%
095	WESTMORELAND	4,601,903	5,279,362	677,459	14.72%
096	WISE	7,619,197	11,835,846	4,216,649	55.34%
097	WYTHE	7,667,759	9,820,671	2,152,912	28.08%
098	YORK	26,694,917	50,700,528	24,005,611	89.93%
101	ALEXANDRIA	55,331,917	154,159,522	98,827,605	178.61%
102	BRISTOL	4,692,098	5,850,933	1,158,835	24.70%
103	BUENA VISTA	1,582,709	2,389,913	807,204	51.00%
104	CHARLOTTESVILLE	13,537,422	38,228,591	24,691,169	182.39%
106	COLONIAL HEIGHTS	7,525,822	17,961,136	10,435,314	138.66%
107	COVINGTON	1,703,604	3,514,919	1,811,315	106.32%
108	DANVILLE	9,718,584	17,607,131	7,888,547	81.17%
109	FALLS CHURCH	9,829,680	28,610,533	18,780,853	191.06%
110	FREDERICKSBURG	11,988,993	23,796,523	11,807,530	98.49%
111	GALAX	2,216,736	2,959,684	742,948	33.52%
112	HAMPTON	29,457,935	64,888,516	35,430,581	120.28%
113	HARRISONBURG	11,726,732	22,737,080	11,010,348	93.89%
114	HOPEWELL	5,834,877	10,325,944	4,491,067	76.97%
115	LYNCHBURG	16,466,165	33,795,991	17,329,826	105.25%
116	MARTINSVILLE	3,430,189	6,719,667	3,289,478	95.90%
117	NEWPORT NEWS	42,479,242	90,972,233	48,492,991	114.16%
118	NORFOLK	48,545,919	104,529,588	55,983,669	115.32%
119	NORTON	1,472,543	1,744,687	272,144	18.48%
120	PETERSBURG	6,295,239	8,227,707	1,932,468	30.70%
121	PORTSMOUTH	18,276,719	36,415,851	18,139,132	99.25%
122	RADFORD	2,593,108	7,114,829	4,521,721	174.37%
123	RICHMOND CITY	58,423,956	128,458,658	70,034,702	119.87%
124	ROANOKE CITY	29,091,362	46,448,577	17,357,215	59.66%
126	STAUNTON	5,501,679	10,790,199	5,288,520	96.13%
127	SUFFOLK	22,728,548	43,460,602	20,732,054	91.22%

**FY 2008 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 847, 2008 Acts of Assembly, and
Final March 31, 2008, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2008 Required Local Effort ¹	FY 2008 Actual Local Expenditures for Operations ²	FY 2008 Actual Local Expenditures for Operations Above RLE	Percent of FY 2008 Actual Local Expenditures for Operations Above RLE
128	VIRGINIA BEACH	136,273,374	339,311,275	203,037,901	148.99%
130	WAYNESBORO	5,208,473	10,518,372	5,309,899	101.95%
131	WILLIAMSBURG	3,558,463	4,516,003	957,540	26.91%
132	WINCHESTER	11,897,280	26,379,816	14,482,536	121.73%
134	FAIRFAX CITY	14,558,876	30,293,000	15,734,124	108.07%
135	FRANKLIN CITY	2,184,125	4,670,641	2,486,516	113.84%
136	CHESAPEAKE	69,707,532	176,199,771	106,492,239	152.77%
137	LEXINGTON	1,327,076	2,185,861	858,785	64.71%
138	EMPORIA	1,722,512	2,528,342	805,830	46.78%
139	SALEM	8,042,641	17,789,892	9,747,251	121.19%
140	BEDFORD CITY	1,436,543	2,113,223	676,680	47.10%
142	POQUOSON	4,320,805	7,918,767	3,597,962	83.27%
143	MANASSAS	16,433,015	47,660,295	31,227,280	190.03%
144	MANASSAS PARK	5,606,342	13,383,150	7,776,808	138.71%
202	COLONIAL BEACH	1,237,454	1,985,947	748,493	60.49%
207	WEST POINT	1,336,895	3,570,628	2,233,733	167.08%

¹ Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; and Textbooks) based on Chapter 847, 2008 Acts of Assembly, and final March 31, 2008, Average Daily Membership.

² Local expenditures for operations are based on expenditures as reported by school divisions on the 2007-2008 Annual School Report Financial Section.

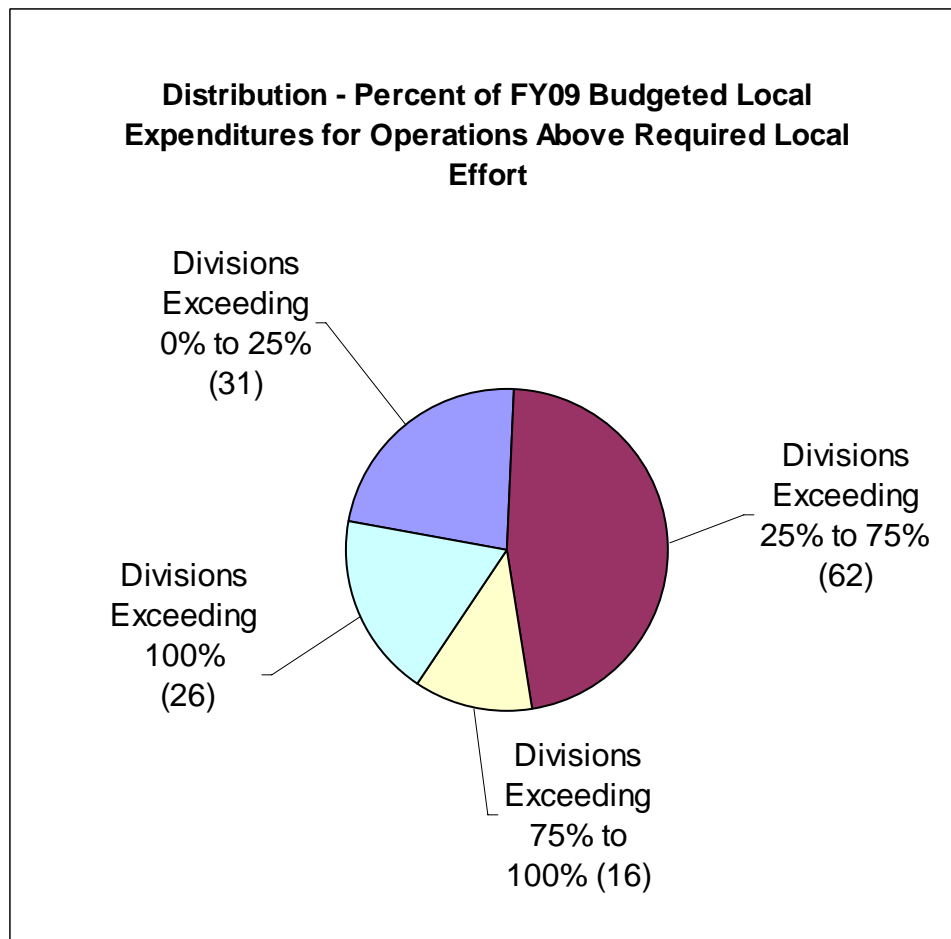
Summary

Budgeted Required Local Effort for the Standards of Quality

Fiscal Year 2009

All reporting school divisions exceeded budgeted required local effort for fiscal year 2009. Nottoway County has not yet reported its RLE/RLM data for FY 2009. The range of budgeted local support in excess of the required amount is:

- Low – Westmoreland – 5.97%
- High – Alexandria – 203.82%
- The average budgeted local support in excess of the required level for FY 2009: 61.64%



**FY 2009 Budgeted Required Local Effort (RLE) for the Standards of Quality
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 879, 2008 Acts of Assembly, and
Projected March 31, 2009, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2009 Budgeted Required Local Effort¹	FY 2009 Budgeted Local Expenditures for Operations²	FY 2009 Budgeted Local Expenditures for Operations Above RLE	Percent of FY 2009 Budgeted Local Expenditures for Operations Above RLE
001	ACCOMACK	13,344,663	15,225,759	1,881,096	14.10%
002	ALBEMARLE	51,529,496	97,060,672	45,531,176	88.36%
003	ALLEGHANY	4,307,831	7,463,348	3,155,517	73.25%
004	AMELIA	4,008,249	4,948,811	940,562	23.47%
005	AMHERST	8,381,924	9,865,831	1,483,907	17.70%
006	APPOMATTOX	3,777,250	4,586,166	808,916	21.42%
007	ARLINGTON	108,063,246	281,249,384	173,186,138	160.26%
008	AUGUSTA	22,452,406	34,905,891	12,453,485	55.47%
009	BATH	4,352,505	6,735,846	2,383,341	54.76%
010	BEDFORD	21,301,136	27,539,729	6,238,593	29.29%
011	BLAND	1,733,546	2,233,211	499,665	28.82%
012	BOTETOURT	11,612,904	19,175,897	7,562,993	65.13%
013	BRUNSWICK	4,076,808	4,530,828	454,020	11.14%
014	BUCHANAN	6,967,681	9,672,694	2,705,013	38.82%
015	BUCKINGHAM	3,453,112	4,685,053	1,231,941	35.68%
016	CAMPBELL	12,645,661	20,349,534	7,703,873	60.92%
017	CAROLINE	10,234,096	11,909,841	1,675,745	16.37%
018	CARROLL	6,403,323	9,073,866	2,670,543	41.71%
019	CHARLES CITY	2,993,801	5,056,795	2,062,994	68.91%
020	CHARLOTTE	3,110,776	3,546,734	435,958	14.01%
021	CHESTERFIELD	130,264,223	220,441,782	90,177,559	69.23%
022	CLARKE	8,930,472	9,521,983	591,511	6.62%
023	CRAIG	1,466,570	1,608,841	142,271	9.70%
024	CULPEPER	21,517,733	24,466,841	2,949,108	13.71%
025	CUMBERLAND	2,749,000	3,945,782	1,196,782	43.54%
026	DICKENSON	3,524,532	4,931,407	1,406,875	39.92%
027	DINWIDDIE	8,056,195	12,946,496	4,890,301	60.70%
028	ESSEX	4,671,483	6,329,537	1,658,054	35.49%
029	FAIRFAX	902,296,796	1,566,576,780	664,279,984	73.62%
030	FAUQUIER	49,518,355	85,469,873	35,951,518	72.60%
031	FLOYD	4,644,468	5,195,216	550,748	11.86%
032	FLUVANNA	9,456,019	15,136,038	5,680,019	60.07%
033	FRANKLIN	19,425,040	25,884,062	6,459,022	33.25%
034	FREDERICK	36,371,226	64,377,747	28,006,521	77.00%
035	GILES	4,517,355	5,901,315	1,383,960	30.64%
036	GLOUCESTER	13,193,036	22,058,846	8,865,810	67.20%
037	GOOCHLAND	13,678,035	18,484,957	4,806,922	35.14%
038	GRAYSON	4,057,631	4,644,860	587,229	14.47%
039	GREENE	6,420,335	7,239,038	818,703	12.75%
040	GREENSVILLE	2,061,853	2,517,145	455,292	22.08%

**FY 2009 Budgeted Required Local Effort (RLE) for the Standards of Quality
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 879, 2008 Acts of Assembly, and
Projected March 31, 2009, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2009 Budgeted Required Local Effort ¹	FY 2009 Budgeted Local Expenditures for Operations ²	FY 2009 Budgeted Local Expenditures for Operations Above RLE	Percent of FY 2009 Budgeted Local Expenditures for Operations Above RLE
041	HALIFAX	9,716,524	14,224,495	4,507,971	46.39%
042	HANOVER	49,319,551	80,846,734	31,527,183	63.92%
043	HENRICO	140,490,946	183,054,915	42,563,969	30.30%
044	HENRY	10,855,733	16,086,135	5,230,402	48.18%
045	HIGHLAND	1,755,140	2,012,434	257,294	14.66%
046	ISLE OF WIGHT	12,778,636	24,116,759	11,338,123	88.73%
047	JAMES CITY	32,791,132	50,238,287	17,447,155	53.21%
048	KING GEORGE	11,630,907	12,683,363	1,052,456	9.05%
049	KING QUEEN	2,487,107	3,530,849	1,043,742	41.97%
050	KING WILLIAM	4,339,055	6,328,089	1,989,034	45.84%
051	LANCASTER	6,631,059	10,498,390	3,867,331	58.32%
052	LEE	4,276,137	7,652,486	3,376,349	78.96%
053	LOUDOUN	264,266,003	548,765,431	284,499,428	107.66%
054	LOUISA	16,722,444	25,479,473	8,757,029	52.37%
055	LUNENBURG	2,400,840	3,452,889	1,052,049	43.82%
056	MADISON	6,455,074	7,225,709	770,635	11.94%
057	MATHEWS	4,726,942	7,042,227	2,315,285	48.98%
058	MECKLENBURG	9,500,494	10,787,517	1,287,023	13.55%
059	MIDDLESEX	5,867,788	6,748,943	881,155	15.02%
060	MONTGOMERY	22,362,834	35,394,007	13,031,173	58.27%
062	NELSON	7,810,332	9,029,518	1,219,186	15.61%
063	NEW KENT	7,524,483	10,523,961	2,999,478	39.86%
065	NORTHAMPTON	7,240,825	11,519,790	4,278,965	59.09%
066	NORTHUMBERLAND	6,988,918	9,617,653	2,628,735	37.61%
067	NOTTOWAY	Data Not Submitted by Publication Deadline			
068	ORANGE	15,737,618	17,858,099	2,120,481	13.47%
069	PAGE	7,849,240	9,088,868	1,239,628	15.79%
070	PATRICK	4,242,684	4,852,732	610,048	14.38%
071	PITTSYLVANIA	13,642,787	14,710,418	1,067,631	7.83%
072	POWHATAN	10,979,388	19,297,475	8,318,087	75.76%
073	PRINCE EDWARD	4,672,748	7,533,234	2,860,486	61.22%
074	PRINCE GEORGE	9,038,381	14,138,876	5,100,495	56.43%
075	PRINCE WILLIAM	233,213,112	381,518,233	148,305,121	63.59%
077	PULASKI	8,445,969	11,727,537	3,281,568	38.85%
078	RAPPAHANNOCK	4,840,533	8,057,031	3,216,498	66.45%
079	RICHMOND	2,875,696	4,701,124	1,825,428	63.48%
080	ROANOKE	31,717,785	59,591,752	27,873,967	87.88%
081	ROCKBRIDGE	8,133,580	11,373,602	3,240,022	39.84%
082	ROCKINGHAM	22,761,274	46,382,021	23,620,747	103.78%
083	RUSSELL	5,950,175	6,878,028	927,853	15.59%

**FY 2009 Budgeted Required Local Effort (RLE) for the Standards of Quality
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 879, 2008 Acts of Assembly, and
Projected March 31, 2009, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2009 Budgeted Required Local Effort¹	FY 2009 Budgeted Local Expenditures for Operations²	FY 2009 Budgeted Local Expenditures for Operations Above RLE	Percent of FY 2009 Budgeted Local Expenditures for Operations Above RLE
084	SCOTT	5,037,153	6,252,294	1,215,141	24.12%
085	SHENANDOAH	16,354,482	24,610,488	8,256,006	50.48%
086	SMYTH	6,857,169	9,345,774	2,488,605	36.29%
087	SOUTHAMPTON	4,945,654	8,098,604	3,152,950	63.75%
088	SPOTSYLVANIA	59,479,412	92,985,753	33,506,341	56.33%
089	STAFFORD	60,665,514	103,189,885	42,524,371	70.10%
090	SURRY	4,601,669	10,942,977	6,341,308	137.80%
091	SUSSEX	2,724,269	7,677,849	4,953,580	181.83%
092	TAZEWELL	10,140,616	10,909,837	769,221	7.59%
093	WARREN	14,604,100	18,283,241	3,679,141	25.19%
094	WASHINGTON	15,671,796	23,130,914	7,459,118	47.60%
095	WESTMORELAND	6,761,429	7,164,793	403,364	5.97%
096	WISE	7,600,761	16,452,981	8,852,220	116.46%
097	WYTHE	8,355,461	9,988,686	1,633,225	19.55%
098	YORK	29,342,359	54,362,765	25,020,406	85.27%
101	ALEXANDRIA	62,738,307	190,614,246	127,875,939	203.82%
102	BRISTOL	5,631,550	8,067,471	2,435,921	43.25%
103	BUENA VISTA	1,516,375	2,633,993	1,117,618	73.70%
104	CHARLOTTESVILLE	15,418,168	41,402,606	25,984,438	168.53%
106	COLONIAL HEIGHTS	8,138,896	18,470,146	10,331,250	126.94%
107	COVINGTON	1,905,218	4,071,552	2,166,334	113.71%
108	DANVILLE	10,366,747	18,958,173	8,591,426	82.87%
109	FALLS CHURCH	11,510,308	30,125,279	18,614,971	161.72%
110	FREDERICKSBURG	14,967,959	25,649,296	10,681,337	71.36%
111	GALAX	2,214,871	2,785,693	570,822	25.77%
112	HAMPTON	32,135,600	69,339,386	37,203,786	115.77%
113	HARRISONBURG	12,144,856	26,598,351	14,453,495	119.01%
114	HOPEWELL	5,936,966	11,992,347	6,055,381	101.99%
115	LYNCHBURG	17,526,619	32,624,467	15,097,848	86.14%
116	MARTINSVILLE	3,425,230	6,507,945	3,082,715	90.00%
117	NEWPORT NEWS	46,102,189	88,755,734	42,653,545	92.52%
118	NORFOLK	51,961,862	108,511,298	56,549,436	108.83%
119	NORTON	1,498,283	2,148,390	650,107	43.39%
120	PETERSBURG	6,110,542	11,884,223	5,773,681	94.49%
121	PORTSMOUTH	19,978,479	57,104,804	37,126,325	185.83%
122	RADFORD	2,814,446	4,456,919	1,642,473	58.36%
123	RICHMOND CITY	64,342,965	149,956,320	85,613,355	133.06%
124	ROANOKE CITY	26,955,076	33,651,623	6,696,547	24.84%
126	STAUNTON	6,148,020	10,963,407	4,815,387	78.32%
127	SUFFOLK	26,287,495	46,473,673	20,186,178	76.79%

**FY 2009 Budgeted Required Local Effort (RLE) for the Standards of Quality
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 879, 2008 Acts of Assembly, and
Projected March 31, 2009, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2009 Budgeted Required Local Effort¹	FY 2009 Budgeted Local Expenditures for Operations²	FY 2009 Budgeted Local Expenditures for Operations Above RLE	Percent of FY 2009 Budgeted Local Expenditures for Operations Above RLE
128	VIRGINIA BEACH	161,354,872	336,356,048	175,001,176	108.46%
130	WAYNESBORO	6,048,337	8,805,357	2,757,020	45.58%
131	WILLIAMSBURG	3,860,851	7,550,556	3,689,705	95.57%
132	WINCHESTER	12,991,465	29,855,960	16,864,495	129.81%
134	FAIRFAX CITY	16,871,621	34,529,188	17,657,567	104.66%
135	FRANKLIN CITY	2,365,134	4,946,384	2,581,250	109.14%
136	CHESAPEAKE	75,331,453	189,665,630	114,334,177	151.77%
137	LEXINGTON	1,612,961	2,510,389	897,428	55.64%
138	EMPORIA	1,693,639	2,172,702	479,063	28.29%
139	SALEM	8,243,274	18,881,903	10,638,629	129.06%
140	BEDFORD CITY	1,570,071	2,201,594	631,523	40.22%
142	POQUOSON	4,649,250	5,956,267	1,307,017	28.11%
143	MANASSAS	19,856,416	48,190,361	28,333,945	142.69%
144	MANASSAS PARK	6,889,587	13,229,218	6,339,631	92.02%
202	COLONIAL BEACH	1,882,182	2,109,184	227,002	12.06%
207	WEST POINT	1,304,770	2,899,905	1,595,135	122.25%

¹ Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; and Textbooks) based on Chapter 879, 2008 Acts of Assembly, and projected March 31, 2009, Average Daily Membership.

² As reported by school divisions on the fiscal year 2009 Budgeted Required Local Effort data collection.

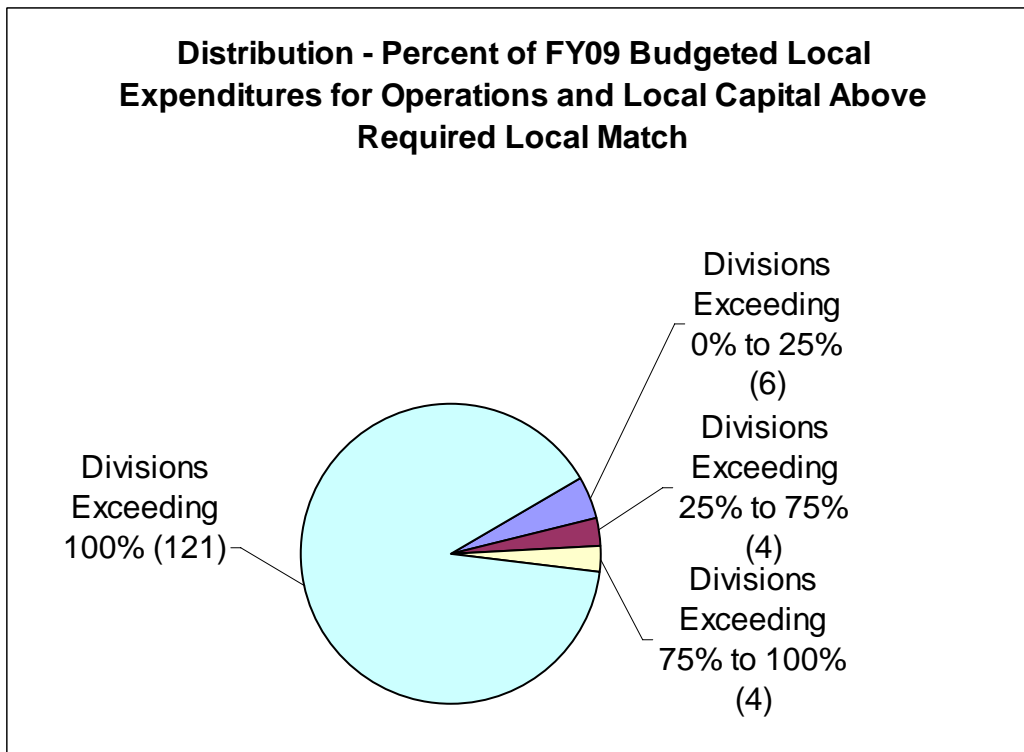
Summary

Budgeted Required Local Match for School Facilities, Lottery, and Incentive Accounts

Fiscal Year 2009

All reporting school divisions met budgeted required local match for fiscal year 2009. Nottoway County has not yet reported its RLE/RLM data for FY 2009. The funds used to meet required local match are budgeted local operational expenditures that are above those used to meet required local effort on the Standards of Quality, as well as budgeted local capital expenditures. The range of budgeted local support in excess of the required match amount is:

- Low – Brunswick – 3.21%
- High – Falls Church – 3,492.66%
- The average budgeted local support in excess of the required level for fiscal year 2009: 617.09%



FY 2009 Budgeted Required Local Match (RLM) for School Facilities, Incentive, and Lottery Accounts Compared to Budgeted Local Expenditures for Operations and Capital

RLM Based on Chapter 879, 2008 Acts of Assembly, Projected March 31, 2009, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Reading Intervention Participation Data

Div. Num.	Division Name	FY 2009 Budgeted Required Local Match ¹	FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLE ^{2,3}	FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLM
001	ACCOMACK	2,124,789	2,572,378	447,589	21.07%
002	ALBEMARLE	3,370,824	48,007,593	44,636,769	1,324.21%
003	ALLEGHANY	447,326	3,384,722	2,937,396	656.66%
004	AMELIA	396,369	1,279,912	883,543	222.91%
005	AMHERST	741,961	1,884,804	1,142,843	154.03%
006	APPOMATTOX	387,217	1,191,323	804,106	207.66%
007	ARLINGTON	9,373,507	179,277,225	169,903,718	1,812.59%
008	AUGUSTA	2,011,426	13,636,444	11,625,018	577.95%
009	BATH	298,549	2,440,884	2,142,335	717.58%
010	BEDFORD	1,565,361	7,475,735	5,910,374	377.57%
011	BLAND	137,386	590,195	452,809	329.59%
012	BOTETOURT	648,015	8,125,977	7,477,962	1,153.98%
013	BRUNSWICK	690,964	713,133	22,169	3.21%
014	BUCHANAN	883,434	2,763,066	1,879,632	212.76%
015	BUCKINGHAM	432,669	1,438,387	1,005,718	232.45%
016	CAMPBELL	1,261,570	8,527,585	7,266,015	575.95%
017	CAROLINE	1,040,446	2,097,882	1,057,436	101.63%
018	CARROLL	752,172	3,052,185	2,300,013	305.78%
019	CHARLES CITY	308,861	2,230,577	1,921,716	622.19%
020	CHARLOTTE	322,341	610,417	288,076	89.37%
021	CHESTERFIELD	8,951,543	95,608,532	86,656,989	968.07%
022	CLARKE	449,110	1,065,918	616,808	137.34%
023	CRAIG	128,470	142,271	13,801	10.74%
024	CULPEPER	1,595,288	3,717,444	2,122,156	133.03%
025	CUMBERLAND	380,082	1,391,628	1,011,546	266.14%
026	DICKENSON	352,218	1,560,602	1,208,384	343.08%
027	DINWIDDIE	790,993	5,294,104	4,503,111	569.30%
028	ESSEX	613,642	1,877,946	1,264,304	206.03%
029	FAIRFAX	52,042,342	729,382,859	677,340,517	1,301.52%
030	FAUQUIER	2,553,156	37,929,496	35,376,340	1,385.59%
031	FLOYD	434,787	814,795	380,008	87.40%
032	FLUVANNA	701,552	6,067,161	5,365,609	764.82%
033	FRANKLIN	1,972,572	7,525,957	5,553,385	281.53%
034	FREDERICK	2,530,885	29,388,273	26,857,388	1,061.19%
035	GILES	363,296	1,574,684	1,211,388	333.44%
036	GLOUCESTER	885,105	9,442,784	8,557,679	966.85%
037	GOOCHLAND	968,523	5,436,977	4,468,454	461.37%
038	GRAYSON	357,583	774,297	416,714	116.54%
039	GREENE	505,820	1,167,527	661,707	130.82%
040	GREENSVILLE	327,315	593,823	266,508	81.42%
041	HALIFAX	1,196,055	5,065,405	3,869,350	323.51%

FY 2009 Budgeted Required Local Match (RLM) for School Facilities, Incentive, and Lottery Accounts Compared to Budgeted Local Expenditures for Operations and Capital

RLM Based on Chapter 879, 2008 Acts of Assembly, Projected March 31, 2009, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Reading Intervention Participation Data

Div. Num.	Division Name	FY 2009 Budgeted Required Local Match ¹	FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLE ^{2,3}	FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLM
042	HANOVER	2,559,354	33,635,013	31,075,659	1,214.20%
043	HENRICO	11,772,243	49,942,605	38,170,362	324.24%
044	HENRY	1,523,153	6,027,024	4,503,871	295.69%
045	HIGHLAND	150,515	364,821	214,306	142.38%
046	ISLE OF WIGHT	1,201,027	12,091,035	10,890,008	906.72%
047	JAMES CITY	2,296,301	21,993,547	19,697,246	857.78%
048	KING GEORGE	657,237	1,510,257	853,020	129.79%
049	KING QUEEN	366,708	1,225,671	858,963	234.24%
050	KING WILLIAM	316,129	2,345,044	2,028,915	641.80%
051	LANCASTER	1,023,657	4,368,503	3,344,846	326.75%
052	LEE	459,983	3,526,100	3,066,117	666.57%
053	LOUDOUN	13,224,366	295,356,229	282,131,863	2,133.42%
054	LOUISA	1,872,553	8,836,208	6,963,655	371.88%
055	LUNENBURG	321,636	1,207,234	885,598	275.34%
056	MADISON	417,116	828,967	411,851	98.74%
057	MATHEWS	354,110	2,533,988	2,179,878	615.59%
058	MECKLENBURG	1,179,045	1,592,023	412,978	35.03%
059	MIDDLESEX	505,270	1,154,090	648,820	128.41%
060	MONTGOMERY	2,232,163	14,314,428	12,082,265	541.28%
062	NELSON	824,770	1,422,513	597,743	72.47%
063	NEW KENT	365,477	2,999,478	2,634,001	720.70%
065	NORTHAMPTON	1,147,365	4,629,631	3,482,266	303.50%
066	NORTHUMBERLAND	872,626	2,983,184	2,110,558	241.86%
067	NOTTOWAY	Data Not Submitted by Publication Deadline			
068	ORANGE	1,180,737	2,475,809	1,295,072	109.68%
069	PAGE	810,680	1,714,071	903,391	111.44%
070	PATRICK	413,506	903,534	490,028	118.51%
071	PITTSYLVANIA	1,488,528	1,776,158	287,630	19.32%
072	POWHATAN	529,151	8,597,489	8,068,338	1,524.77%
073	PRINCE EDWARD	775,505	2,860,486	2,084,981	268.85%
074	PRINCE GEORGE	778,308	5,628,753	4,850,445	623.20%
075	PRINCE WILLIAM	17,429,186	156,611,050	139,181,864	798.56%
077	PULASKI	884,611	3,749,267	2,864,656	323.83%
078	RAPPAHANNOCK	347,245	3,471,523	3,124,278	899.73%
079	RICHMOND	295,764	1,831,713	1,535,949	519.32%
080	ROANOKE	1,895,615	29,353,392	27,457,777	1,448.49%
081	ROCKBRIDGE	681,685	3,707,247	3,025,562	443.84%
082	ROCKINGHAM	2,167,478	25,076,319	22,908,841	1,056.94%
083	RUSSELL	750,014	1,282,398	532,384	70.98%
084	SCOTT	468,115	1,412,533	944,418	201.75%
085	SHENANDOAH	1,407,142	8,920,457	7,513,315	533.94%

FY 2009 Budgeted Required Local Match (RLM) for School Facilities, Incentive, and Lottery Accounts Compared to Budgeted Local Expenditures for Operations and Capital

RLM Based on Chapter 879, 2008 Acts of Assembly, Projected March 31, 2009, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Reading Intervention Participation Data

Div. Num.	Division Name	FY 2009 Budgeted Required Local Match ¹	FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLE ^{2,3}	FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLM
086	SMYTH	740,234	2,942,290	2,202,056	297.48%
087	SOUTHAMPTON	478,461	3,431,604	2,953,143	617.22%
088	SPOTSYLVANIA	3,847,291	36,015,199	32,167,908	836.12%
089	STAFFORD	3,274,923	45,067,240	41,792,317	1,276.13%
090	SURRY	725,258	6,629,462	5,904,204	814.08%
091	SUSSEX	411,522	5,070,814	4,659,292	1,132.21%
092	TAZEWELL	1,181,073	1,450,389	269,316	22.80%
093	WARREN	1,165,856	4,286,774	3,120,918	267.69%
094	WASHINGTON	1,493,267	8,290,686	6,797,419	455.20%
095	WESTMORELAND	605,145	675,532	70,387	11.63%
096	WISE	951,218	9,267,695	8,316,477	874.30%
097	WYTHE	772,656	2,213,031	1,440,375	186.42%
098	YORK	1,518,640	26,291,896	24,773,256	1,631.28%
101	ALEXANDRIA	9,181,034	132,507,511	123,326,477	1,343.27%
102	BRISTOL	769,796	2,715,069	1,945,273	252.70%
103	BUENA VISTA	128,330	1,122,118	993,788	774.40%
104	CHARLOTTESVILLE	2,439,371	26,945,458	24,506,087	1,004.61%
106	COLONIAL HEIGHTS	610,139	10,849,377	10,239,238	1,678.18%
107	COVINGTON	258,117	2,261,334	2,003,217	776.09%
108	DANVILLE	2,039,106	9,277,969	7,238,863	355.00%
109	FALLS CHURCH	537,171	19,298,747	18,761,576	3,492.66%
110	FREDERICKSBURG	1,801,516	10,877,696	9,076,180	503.81%
111	GALAX	339,438	711,648	372,210	109.65%
112	HAMPTON	3,731,652	40,770,680	37,039,028	992.56%
113	HARRISONBURG	1,815,920	14,794,034	12,978,114	714.69%
114	HOPEWELL	920,087	6,436,925	5,516,838	599.60%
115	LYNCHBURG	2,576,577	17,807,308	15,230,731	591.12%
116	MARTINSVILLE	556,989	3,319,486	2,762,497	495.97%
117	NEWPORT NEWS	6,678,559	46,332,785	39,654,226	593.75%
118	NORFOLK	9,403,629	64,072,754	54,669,125	581.36%
119	NORTON	181,720	741,312	559,592	307.94%
120	PETERSBURG	1,050,670	6,304,247	5,253,577	500.02%
121	PORTSMOUTH	3,078,213	38,675,757	35,597,544	1,156.44%
122	RADFORD	268,742	1,778,731	1,509,989	561.87%
123	RICHMOND CITY	15,292,861	90,927,058	75,634,197	494.57%
124	ROANOKE CITY	4,806,987	13,211,061	8,404,074	174.83%
126	STAUNTON	795,023	5,533,266	4,738,243	595.99%
127	SUFFOLK	2,912,096	22,107,425	19,195,329	659.16%
128	VIRGINIA BEACH	13,372,717	181,465,904	168,093,187	1,256.99%
130	WAYNESBORO	845,507	3,156,402	2,310,895	273.31%
131	WILLIAMSBURG	351,497	4,214,866	3,863,369	1,099.12%

FY 2009 Budgeted Required Local Match (RLM) for School Facilities, Incentive, and Lottery Accounts Compared to Budgeted Local Expenditures for Operations and Capital

RLM Based on Chapter 879, 2008 Acts of Assembly, Projected March 31, 2009, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Reading Intervention Participation Data

Div. Num.	Division Name	FY 2009 Budgeted Required Local Match ¹	FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLE ^{2, 3}	FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 Budgeted Local Expenditures for Operations and Capital Above RLM
132	WINCHESTER	1,567,497	17,699,399	16,131,902	1,029.15%
134	FAIRFAX CITY	1,108,784	18,289,927	17,181,143	1,549.55%
135	FRANKLIN CITY	385,198	2,819,742	2,434,544	632.02%
136	CHESAPEAKE	5,640,785	121,195,594	115,554,809	2,048.56%
137	LEXINGTON	152,218	1,001,123	848,905	557.69%
138	EMPORIA	289,796	604,993	315,197	108.77%
139	SALEM	585,591	11,013,319	10,427,728	1,780.72%
140	BEDFORD CITY	177,014	721,619	544,605	307.66%
142	POQUOSON	245,745	1,521,071	1,275,326	518.96%
143	MANASSAS	1,639,184	29,261,462	27,622,278	1,685.12%
144	MANASSAS PARK	736,555	7,022,204	6,285,649	853.38%
202	COLONIAL BEACH	164,149	227,002	62,853	38.29%
207	WEST POINT	83,488	1,670,216	1,586,728	1,900.55%

¹ Required local match programs (School Construction Grants, At-Risk, Virginia Preschool Initiative, Early Reading Intervention, K-3 Primary Class Size Reduction, SOL Algebra Readiness, and Additional Support for School Construction & Operating Costs) based on Chapter 879, 2008 Acts of Assembly, and projected March 31, 2009, Average Daily Membership.

² As reported by school divisions on the fiscal year 2009 Budgeted Required Local Match data collection. This figure includes budgeted local capital expenditures, budgeted local operational expenditures, and budgeted expenditures for the Virginia Preschool Initiative. Budgeted local capital can be used to meet local match requirements for School Construction Grants and Additional Support for School Construction & Operating Costs. Budgeted local expenditures for operations can be used to meet local match requirements for School Facilities, Lottery, and Incentive accounts. Budgeted expenditures for the Virginia Preschool Initiative can only be used to meet the local match requirements for that program.

³ The amount included for budgeted local capital expenditures only reflects the amount that a division is allowed to count towards the local match requirements for School Construction Grants and Additional Support for School Construction & Operating Costs.

School Division Participation in Programs with Local Match Requirements

Fiscal Year 2009

Pursuant to Item 140, Paragraph B.10, Chapter 879, 2008 Acts of Assembly for fiscal year 2009, the Department of Education collected data on budgeted required local match for School Facilities, Lottery, and Incentive accounts.

As part of this data collection, school divisions also certified participation in the School Facilities, Lottery, and Incentive accounts. As of the date of this report, all school divisions except Nottoway County have submitted complete reports and have certified their participation status for fiscal year 2009.

School divisions opted in or opted out of participating in these optional programs that have a required local match. If sufficient local operating or local capital expenditures were not available to meet local match requirements, then local school divisions must request additional local appropriation from the governing body prior to receiving state funds in fiscal year 2009.

The following information details by account the school division participation in School Facilities, Lottery, and Incentive accounts in fiscal year 2009:

	Number of Divisions Opting In	Number of Divisions That Must Request Additional Local Appropriation	Number of Divisions Not Eligible for Funding	Number of Divisions Opting Out
Additional Support for School Construction & Operating Cost	135	0	0	0
School Construction	134	0	0	1
At Risk	135	0	0	0
Virginia Preschool Initiative (VPI)	113	0	12	10
Early Reading Intervention	135	0	0	0
K-3 Primary Class Size Reduction	127	0	6	2
SOL Algebra Readiness	131	0	0	4

**FY 2009 TOTAL Local Match Requirement for SOQ, Incentive,
School Facilities, and Lottery Accounts Compared to Budgeted Local
Expenditures for Operations and Capital**

RLE & RLM Based on Chapter 879, 2008 Acts of Assembly, Projected March 31, 2009, Average Daily Membership (ADM), Virginia
Preschool Initiative Application Data, and Early Intervention Reading Initiative Participation Data

Div. Num.	Division Name	FY 2009 TOTAL Required Local Effort and Match¹	FY 2009 TOTAL Budgeted Local Expenditures for Operations and Capital^{2,3}	FY 2009 TOTAL Budgeted Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 TOTAL Budgeted Local Expenditures for Operations and Capital Above RLE and RLM
001	ACCOMACK	15,469,452	15,917,041	447,589	2.89%
002	ALBEMARLE	54,900,320	99,537,089	44,636,769	81.31%
003	ALLEGHANY	4,755,157	7,692,553	2,937,396	61.77%
004	AMELIA	4,404,618	5,288,161	883,543	20.06%
005	AMHERST	9,123,885	10,266,728	1,142,843	12.53%
006	APPOMATTOX	4,164,467	4,968,573	804,106	19.31%
007	ARLINGTON	117,436,753	287,340,471	169,903,718	144.68%
008	AUGUSTA	24,463,832	36,088,850	11,625,018	47.52%
009	BATH	4,651,054	6,793,389	2,142,335	46.06%
010	BEDFORD	22,866,497	28,776,871	5,910,374	25.85%
011	BLAND	1,870,932	2,323,741	452,809	24.20%
012	BOTETOURT	12,260,919	19,738,881	7,477,962	60.99%
013	BRUNSWICK	4,767,772	4,789,941	22,169	0.46%
014	BUCHANAN	7,851,115	9,730,747	1,879,632	23.94%
015	BUCKINGHAM	3,885,781	4,891,499	1,005,718	25.88%
016	CAMPBELL	13,907,231	21,173,246	7,266,015	52.25%
017	CAROLINE	11,274,542	12,331,978	1,057,436	9.38%
018	CARROLL	7,155,495	9,455,508	2,300,013	32.14%
019	CHARLES CITY	3,302,662	5,224,378	1,921,716	58.19%
020	CHARLOTTE	3,433,117	3,721,193	288,076	8.39%
021	CHESTERFIELD	139,215,766	225,872,755	86,656,989	62.25%
022	CLARKE	9,379,582	9,996,390	616,808	6.58%
023	CRAIG	1,595,040	1,608,841	13,801	0.87%
024	CULPEPER	23,113,021	25,235,177	2,122,156	9.18%
025	CUMBERLAND	3,129,082	4,140,628	1,011,546	32.33%
026	DICKENSON	3,876,750	5,085,134	1,208,384	31.17%
027	DINWIDDIE	8,847,188	13,350,299	4,503,111	50.90%
028	ESSEX	5,285,125	6,549,429	1,264,304	23.92%
029	FAIRFAX	954,339,138	1,631,679,655	677,340,517	70.97%
030	FAUQUIER	52,071,511	87,447,851	35,376,340	67.94%
031	FLOYD	5,079,255	5,459,263	380,008	7.48%
032	FLUVANNA	10,157,571	15,523,180	5,365,609	52.82%
033	FRANKLIN	21,397,612	26,950,997	5,553,385	25.95%
034	FREDERICK	38,902,111	65,759,499	26,857,388	69.04%
035	GILES	4,880,651	6,092,039	1,211,388	24.82%
036	GLOUCESTER	14,078,141	22,635,820	8,557,679	60.79%
037	GOOCHLAND	14,646,558	19,115,012	4,468,454	30.51%
038	GRAYSON	4,415,214	4,831,928	416,714	9.44%

**FY 2009 TOTAL Local Match Requirement for SOQ, Incentive,
School Facilities, and Lottery Accounts Compared to Budgeted Local
Expenditures for Operations and Capital**

RLE & RLM Based on Chapter 879, 2008 Acts of Assembly, Projected March 31, 2009, Average Daily Membership (ADM), Virginia
Preschool Initiative Application Data, and Early Intervention Reading Initiative Participation Data

Div. Num.	Division Name	FY 2009 <u>TOTAL</u> Required Local Effort and Match ¹	FY 2009 <u>TOTAL</u> Budgeted Local Expenditures for Operations and Capital ^{2,3}	FY 2009 <u>TOTAL</u> Budgeted Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 <u>TOTAL</u> Budgeted Local Expenditures for Operations and Capital Above RLE and RLM
039	GREENE	6,926,155	7,587,862	661,707	9.55%
040	GREENSVILLE	2,389,168	2,655,676	266,508	11.15%
041	HALIFAX	10,912,579	14,781,929	3,869,350	35.46%
042	HANOVER	51,878,905	82,954,564	31,075,659	59.90%
043	HENRICO	152,263,189	190,433,551	38,170,362	25.07%
044	HENRY	12,378,886	16,882,757	4,503,871	36.38%
045	HIGHLAND	1,905,655	2,119,961	214,306	11.25%
046	ISLE OF WIGHT	13,979,663	24,869,671	10,890,008	77.90%
047	JAMES CITY	35,087,433	54,784,679	19,697,246	56.14%
048	KING GEORGE	12,288,144	13,141,164	853,020	6.94%
049	KING QUEEN	2,853,815	3,712,778	858,963	30.10%
050	KING WILLIAM	4,655,184	6,684,099	2,028,915	43.58%
051	LANCASTER	7,654,716	10,999,562	3,344,846	43.70%
052	LEE	4,736,120	7,802,237	3,066,117	64.74%
053	LOUDOUN	277,490,369	559,622,232	282,131,863	101.67%
054	LOUISA	18,594,997	25,558,652	6,963,655	37.45%
055	LUNENBURG	2,722,476	3,608,074	885,598	32.53%
056	MADISON	6,872,190	7,284,041	411,851	5.99%
057	MATHEWS	5,081,052	7,260,930	2,179,878	42.90%
058	MECKLENBURG	10,679,539	11,092,517	412,978	3.87%
059	MIDDLESEX	6,373,058	7,021,878	648,820	10.18%
060	MONTGOMERY	24,594,997	36,677,262	12,082,265	49.12%
062	NELSON	8,635,102	9,232,845	597,743	6.92%
063	NEW KENT	7,889,960	10,523,961	2,634,001	33.38%
065	NORTHAMPTON	8,388,190	11,870,456	3,482,266	41.51%
066	NORTHUMBERLAND	7,861,544	9,972,102	2,110,558	26.85%
067	NOTTOWAY	Data Not Submitted by Publication Deadline			
068	ORANGE	16,918,355	18,213,427	1,295,072	7.65%
069	PAGE	8,659,920	9,563,311	903,391	10.43%
070	PATRICK	4,656,190	5,146,218	490,028	10.52%
071	PITTSYLVANIA	15,131,315	15,418,945	287,630	1.90%
072	POWHATAN	11,508,539	19,576,877	8,068,338	70.11%
073	PRINCE EDWARD	5,448,253	7,533,234	2,084,981	38.27%
074	PRINCE GEORGE	9,816,689	14,667,134	4,850,445	49.41%
075	PRINCE WILLIAM	250,642,298	389,824,162	139,181,864	55.53%
077	PULASKI	9,330,580	12,195,236	2,864,656	30.70%
078	RAPPAHANNOCK	5,187,778	8,312,056	3,124,278	60.22%
079	RICHMOND	3,171,460	4,707,409	1,535,949	48.43%

**FY 2009 TOTAL Local Match Requirement for SOQ, Incentive,
School Facilities, and Lottery Accounts Compared to Budgeted Local
Expenditures for Operations and Capital**

RLE & RLM Based on Chapter 879, 2008 Acts of Assembly, Projected March 31, 2009, Average Daily Membership (ADM), Virginia
Preschool Initiative Application Data, and Early Intervention Reading Initiative Participation Data

Div. Num.	Division Name	FY 2009 TOTAL Required Local Effort and Match¹	FY 2009 TOTAL Budgeted Local Expenditures for Operations and Capital^{2,3}	FY 2009 TOTAL Budgeted Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 TOTAL Budgeted Local Expenditures for Operations and Capital Above RLE and RLM
080	ROANOKE	33,613,400	61,071,177	27,457,777	81.69%
081	ROCKBRIDGE	8,815,265	11,840,827	3,025,562	34.32%
082	ROCKINGHAM	24,928,752	47,837,593	22,908,841	91.90%
083	RUSSELL	6,700,189	7,232,573	532,384	7.95%
084	SCOTT	5,505,268	6,449,686	944,418	17.15%
085	SHENANDOAH	17,761,624	25,274,939	7,513,315	42.30%
086	SMYTH	7,597,403	9,799,459	2,202,056	28.98%
087	SOUTHAMPTON	5,424,115	8,377,258	2,953,143	54.44%
088	SPOTSYLVANIA	63,326,703	95,494,611	32,167,908	50.80%
089	STAFFORD	63,940,437	105,732,754	41,792,317	65.36%
090	SURRY	5,326,927	11,231,131	5,904,204	110.84%
091	SUSSEX	3,135,791	7,795,083	4,659,292	148.58%
092	TAZEWELL	11,321,689	11,591,005	269,316	2.38%
093	WARREN	15,769,956	18,890,874	3,120,918	19.79%
094	WASHINGTON	17,165,063	23,962,482	6,797,419	39.60%
095	WESTMORELAND	7,366,574	7,436,961	70,387	0.96%
096	WISE	8,551,979	16,868,456	8,316,477	97.25%
097	WYTHE	9,128,117	10,568,492	1,440,375	15.78%
098	YORK	30,860,999	55,634,255	24,773,256	80.27%
101	ALEXANDRIA	71,919,341	195,245,818	123,326,477	171.48%
102	BRISTOL	6,401,346	8,346,619	1,945,273	30.39%
103	BUENA VISTA	1,644,705	2,638,493	993,788	60.42%
104	CHARLOTTESVILLE	17,857,539	42,363,626	24,506,087	137.23%
106	COLONIAL HEIGHTS	8,749,035	18,988,273	10,239,238	117.03%
107	COVINGTON	2,163,335	4,166,552	2,003,217	92.60%
108	DANVILLE	12,405,853	19,644,716	7,238,863	58.35%
109	FALLS CHURCH	12,047,479	30,809,055	18,761,576	155.73%
110	FREDERICKSBURG	16,769,475	25,845,655	9,076,180	54.12%
111	GALAX	2,554,309	2,926,519	372,210	14.57%
112	HAMPTON	35,867,252	72,906,280	37,039,028	103.27%
113	HARRISONBURG	13,960,776	26,938,890	12,978,114	92.96%
114	HOPEWELL	6,857,053	12,373,891	5,516,838	80.45%
115	LYNCHBURG	20,103,196	35,333,927	15,230,731	75.76%
116	MARTINSVILLE	3,982,219	6,744,716	2,762,497	69.37%
117	NEWPORT NEWS	52,780,748	92,434,974	39,654,226	75.13%
118	NORFOLK	61,365,491	116,034,616	54,669,125	89.09%
119	NORTON	1,680,003	2,239,595	559,592	33.31%
120	PETERSBURG	7,161,212	12,414,789	5,253,577	73.36%

**FY 2009 TOTAL Local Match Requirement for SOQ, Incentive,
School Facilities, and Lottery Accounts Compared to Budgeted Local
Expenditures for Operations and Capital**

RLE & RLM Based on Chapter 879, 2008 Acts of Assembly, Projected March 31, 2009, Average Daily Membership (ADM), Virginia
Preschool Initiative Application Data, and Early Intervention Reading Initiative Participation Data

Div. Num.	Division Name	FY 2009 TOTAL Required Local Effort and Match¹	FY 2009 TOTAL Budgeted Local Expenditures for Operations and Capital^{2,3}	FY 2009 TOTAL Budgeted Local Expenditures for Operations and Capital Above RLE and RLM	Percent of FY 2009 TOTAL Budgeted Local Expenditures for Operations and Capital Above RLE and RLM
121	PORTSMOUTH	23,056,692	58,654,236	35,597,544	154.39%
122	RADFORD	3,083,188	4,593,177	1,509,989	48.97%
123	RICHMOND CITY	79,635,826	155,270,023	75,634,197	94.98%
124	ROANOKE CITY	31,762,063	40,166,137	8,404,074	26.46%
126	STAUNTON	6,943,043	11,681,286	4,738,243	68.24%
127	SUFFOLK	29,199,591	48,394,920	19,195,329	65.74%
128	VIRGINIA BEACH	174,727,589	342,820,776	168,093,187	96.20%
130	WAYNESBORO	6,893,844	9,204,739	2,310,895	33.52%
131	WILLIAMSBURG	4,212,348	8,075,717	3,863,369	91.72%
132	WINCHESTER	14,558,962	30,690,864	16,131,902	110.80%
134	FAIRFAX CITY	17,980,405	35,161,548	17,181,143	95.55%
135	FRANKLIN CITY	2,750,332	5,184,876	2,434,544	88.52%
136	CHESAPEAKE	80,972,238	196,527,047	115,554,809	142.71%
137	LEXINGTON	1,765,179	2,614,084	848,905	48.09%
138	EMPORIA	1,983,435	2,298,632	315,197	15.89%
139	SALEM	8,828,865	19,256,593	10,427,728	118.11%
140	BEDFORD CITY	1,747,085	2,291,690	544,605	31.17%
142	POQUOSON	4,894,995	6,170,321	1,275,326	26.05%
143	MANASSAS	21,495,600	49,117,878	27,622,278	128.50%
144	MANASSAS PARK	7,626,142	13,911,791	6,285,649	82.42%
202	COLONIAL BEACH	2,046,331	2,109,184	62,853	3.07%
207	WEST POINT	1,388,258	2,974,986	1,586,728	114.30%

¹ Required local effort for SOQ programs (Basic Aid, Gifted Education; Vocational Education; Special Education; Prevention, Intervention, and Remediation; Fringe Benefits; English as a Second Language; and Textbooks) based on Chapter 879, 2008 Acts of Assembly, and projected March 31, 2009, Average Daily Membership. Required local match for School Facilities programs (School Construction), and for Incentive programs (Virginia Preschool Initiative (VPI), Early Reading Intervention, K-3 Primary Class Size Reduction Program, and SOL Algebra Readiness) based on Chapter 879, 2008 Acts of Assembly, projected March 31, 2009, Average Daily Membership, Virginia Preschool Initiative Application Data, and Early Reading Intervention participation data.

² As reported by school divisions on the fiscal year 2009 Budgeted Required Local Match data collection. This figure includes budgeted local capital expenditures, budgeted local operational expenditures, and budgeted expenditures for the Virginia Preschool Initiative. Budgeted local capital can be used to meet local match requirements for School Construction Grants and Additional Support for School Construction & Operating Costs. Budgeted local expenditures for operations can be used to meet local match requirements for School Facilities, Lottery, and Incentive accounts. Budgeted expenditures for the Virginia Preschool Initiative can only be used to meet the local match requirements for that program.

³ The amount included for budgeted local capital expenditures only reflects the amount that a division is allowed to count towards the local match requirements for School Construction Grants and Additional Support for School Construction & Operating Costs.

Copy of Legislative Mandate for the Reporting Requirement

Code of Virginia

§ 22.1-97. Calculation and reporting of required local expenditures; procedure if locality fails to appropriate sufficient educational funds.

A. The Department of Education shall collect annually the data necessary to make calculations and reports required by this subsection.

At the beginning of each school year, the Department shall make calculations to ensure that each school division has appropriated sufficient funds to support its estimated required local expenditure for providing an educational program meeting the prescribed Standards of Quality, required by Article VIII of the Constitution of Virginia and Chapter 13.2 (§ 22.1-253.13:1 et seq.) of this title. At the conclusion of the school year, the Department shall make calculations to verify whether the locality has provided the required expenditure, based on average daily membership as of March 31 of the relevant school year.

The Department shall report annually to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health the results of such calculations and the degree to which each school division has met, failed to meet, or surpassed its required expenditure.

The Joint Legislative Audit and Review Commission shall report annually to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health the state expenditure provided each locality for an educational program meeting the Standards of Quality.

The Department and the Joint Legislative Audit and Review Commission shall coordinate to ensure that their respective reports are based upon comparable data and are delivered together, or as closely following one another as practicable, to the appropriate standing committees.

B. Whenever such calculations indicate that the governing body of a county, city or town fails or refuses to appropriate funds sufficient to provide that portion of the cost apportioned to such county, city or town by law for maintaining an educational program meeting the Standards of Quality, the Board of Education shall notify the Attorney General of such failure or refusal in writing signed by the president of the Board. Upon receipt of such notification, it shall be the duty of the Attorney General to file in the circuit court for the county, city or town a petition for a writ of mandamus directing and requiring such governing body to make forthwith such appropriation as is required by law.

The petition shall be in the name of the Board of Education, and the governing body shall be made a party defendant thereto. The court may, in its discretion, cause such other officers or persons to be made parties defendant as it may deem proper. The court may make such order as may be appropriate respecting the employment and compensation of an attorney or attorneys for any party defendant not otherwise represented by counsel. The petition shall be given first priority on the docket of such court and shall be heard expeditiously in accordance with the procedures prescribed in Article 2 (§ 8.01-644 et seq.) of Chapter 25 of Title 8.01 and the writ of mandamus shall be awarded or denied according to the law and facts of the case and with or without costs, as the court may determine. The order of the court shall be final upon entry. Any appeal therefrom shall be heard and disposed of promptly by the Supreme Court next after habeas corpus cases already on the docket.

Copy of Legislative Mandate Directing the Required Local Effort and Required Local Match Data Collection

Chapter 879, 2008 Acts of Assembly

Item 140, Paragraphs A.5 and A.6:

5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the triennial census of school age population, as specified in this item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to-pay for all School Facilities and Incentive programs, where required, in which the school division has elected to participate in a fiscal year.

Paragraphs B.8 - B.11:

8.a. The Department of Education shall make calculations at the start of the school year to ensure that school divisions have appropriated adequate funds to support their estimated required local expenditure. The Department of Education shall also make calculations after the close of the school year to verify that the required local effort level, based on actual March 31 Average Daily Membership, was met. The Department of Education shall specify the calculations to determine if a school division has appropriated and expended its required local expenditure for the Standards of Quality. This calculation may include but is not limited to the following calculations:

b. The total expenditures for operation, defined as total expenditures less all capital outlays, expenditures for debt service, facilities, non-regular day school programs (such as adult education, preschool, and non-local education programs), and any transfers to regional programs or escrow accounts will be calculated.

c. The following state funds will be deducted from the amount calculated in paragraph a. above: revenues from the state sales and use tax (returned on the basis of the 2005 triennial census of school age population as specified in this item) for sales in the fiscal year in which the school year begins; total receipts from state funds (except state funds for non-regular day school programs and state funds used for capital or debt service purposes); and the state share of any balances carried forward from the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal year will be added to the amount calculated in paragraph a. above.

d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also be deducted from the amount calculated in paragraph a above.. Any federal funds that remain unspent at the end of the fiscal year and any capital expenditures paid from federal funds will be added to the amount calculated in paragraph a. above.

e. Tuition receipts and receipts from payments from other cities or counties will also be deducted from the amount calculated in paragraph a, then

f. The final amount calculated as described above must be equal to or greater than the required local expenditure defined in paragraph A. 5.

g. The Department of Education shall collect the data necessary to perform the calculations of required local expenditure as required by this section.

h. A locality whose expenditure in fact exceeds the required amount from local funds may not reduce its expenditures unless it first complies with all of the Standards of Quality.

9.a. Any sum which a locality, as of the end of a school year, has not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into the general fund of the state treasury. Such payments shall be made not later than the end of the school year following that in which the under expenditure occurs.

b. Whenever the Department of Education has recovered funds as defined in the preceding paragraph a, the Secretary of Education is authorized to repay to the locality affected by that action, seventy-five percent (75%) of those funds upon his determination that:

1) The local school board agrees to include the funds in its June 30 ending balance for the year following that in which the under expenditure occurs;

2) The local governing body agrees to reappropriate the funds as a supplemental appropriation to the approved budget for the second year following that in which the under expenditure occurs, in an appropriate category as requested by the local school board, for the direct benefit of the students;

3) The local school board agrees to expend these funds, over and above the funds required to meet the required local expenditure for the second year following that in which the under expenditure occurs, for a special project, the details of which must be furnished to the Department of Education for review and approval;

4) The local school board agrees to submit quarterly reports to the Department of Education on the use of funds provided through this project award; and

5) The local governing body and the local school board agree that the project award will be cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of the second year following that in which the under expenditure occurs.

c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding paragraph a.

10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has appropriated and expended the local funds required to support the actual local match based on all Lottery, School Facilities and Incentive programs in which the school division has elected to participate. Unless specifically stated otherwise in this Item, school divisions electing to participate in any Lottery, School Facilities or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by October 1 each fiscal year in a manner prescribed by the Department of Education. Upon receipt of the certifications, the Department of Education shall make calculations to ensure that school divisions have appropriated adequate local funds, above the required local effort for the Standards of Quality, to support the projected required local funding match for one or more programs, state funding for such program(s) shall not be made until such time that the school division can certify that sufficient local funding has been appropriated to meet required local match. The Department of Education shall also make calculations after the close of the fiscal year to verify that the required local match was met based on the state funds that were received.

11. Any sum of local matching funds for Lottery, School Facilities, and Lottery programs which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such payments shall be made no later than the end of the school year following that in which the under expenditure occurred.