

**A Status on the Implementation of the Comprehensive Services**

**Act Match Rate Incentive for Residential Care**

*Prepared by  
The Office of Comprehensive Services for  
At-Risk Youth and Families*

*November 2009*

**Status on the Implementation of the Comprehensive Services Act Match Rate  
Incentive for Residential Care  
November 2009**

**Study Mandate:**

The 2009 Appropriations Act, Chapter 781, Item 283, C 3.d requires the State Executive Council shall:

*“monitor the implementation of the incentives and disincentives included in this item, provide technical assistance, and recommend evidence-based best practices to assist localities in transitioning individuals into community-based care. Beginning November 1, 2008, and each year thereafter, the SEC shall provide an update to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on the outcomes of this initiative”.*

**Background:**

The statutory purpose of the Comprehensive Services Act (CSA) is to create a system of services and funding for troubled youth and their families that is child centered, family focused and community based. Reducing residential care for children who can appropriately be served in the community is a key CSA performance measure. For the past four years (FY2005 – 09) the ratio of children served in the community to total children served has hovered around 40%; the 2009 performance measure result was 39.82%. The CSA target for FY 2009 was 50% of children served in the community.

The Joint Legislative Audit and Review Committee (JLARC) identified that community based service gaps are the primary obstacle to serve children in the most appropriate, least restrictive setting. In 2007/08, the Casey Strategic Consulting Group provided policy advice to strengthen CSA financial incentives to reduce reliance on residential care, serve children in their homes and invest funds for the development of community based services. Though modified during the 2008 General Assembly session, in short, the policy advice consisted of phasing in a system of financial incentives over the biennium that is consistent with the statutory purposes of the CSA:

- preserve and strengthen families;
- design and provide services that are responsive to the unique and diverse strengths and needs of troubled youth and families and;
- provide appropriate services in the least restrictive environment, while protecting the welfare of children and maintaining the safety of the public.

### **Appropriations Act Incentive Match Language:**

The following are excerpts from the CSA 2009 Appropriations Act, Chapter 781, mandating the establishment of an incentive match rate system for CSA pool fund expenditures:

*“Notwithstanding the provisions of C 2 of this Item, beginning July 1, 2008, the Secretary of Health and Human Resources shall oversee the implementation of a system of financial incentives that is consistent with the statutory purposes of the Comprehensive Services Act. The financial incentive system shall use the methodology in place on July 1, 2007, for calculating the base rate for each locality. The Secretary shall establish a work group to implement the changes in state and local match rates for the Comprehensive Services Act (CSA) program. The work group shall include representatives from the Virginia Association of Counties, the Virginia Municipal League, the Virginia League of Social Services Executives, the Virginia Association of Community Service Boards, the Virginia Coalition of Private Providers, the Virginia Association of School Superintendents, the Department of Education, the Department of Juvenile Justice, and the Office of the Executive Secretary of the Supreme Court. The work group shall examine the impact of the match rate changes on local and state administration of the program, reporting requirements, service development and delivery, quality assurance, utilization management, and care coordination to ensure that children continue to receive appropriate and cost-effective services.*

***Community Based Services. Beginning July 1, 2008, the local match rate for community based services for each locality shall be reduced by 50 percent.***

***Localities shall review their caseloads for those individuals who can be served appropriately by community-based services and transition those cases to the community for services. Beginning January 1, 2009, the local match rate for residential services for each locality shall be increased by 15 percent above the fiscal year 2007 base rate after a locality has incurred a total of \$100,000 in residential care expenditures for the period of January 1, 2009, through June 30, 2009. Beginning July 1, 2009, the local match rate for residential services for each locality shall be 25 percent above the fiscal year 2007 base rate after a locality has incurred a total of \$200,000 in residential care expenditures”***

### **Local Government Training**

At the June 12, 2008 SEC meeting, final CSA match rate service categories and definitions were approved (Appendix A). Using that information, all CSA reporting systems, at both the state and local government level, were modified to accommodate new reporting requirements.

To assist local governments with the new match rate incentive system, five regional training sessions were performed across the state in July and August 2008. These

sessions were targeted to CSA coordinators, local fiscal management and local CSA data set coordinators. These 5 training sessions were attended by 219 local staff. Regional follow-up sessions were held in the Spring 2009.

Additionally, local governments use various locally administered software systems to assimilate and report CSA expenditures and child demographic information. All local vendors were provided file layouts, service definitions and administrative edits to update their respective software systems. All vendors were required to have data system modifications in place by January 1, 2009 and met that requirement.

### **Financial Status as of November 2009**

To monitor the shift in the effective local match rate, the Office of Comprehensive Services created an Effective Match Rate report, tracking the shift in match by locality (see attached report). This report provides, by locality, the:

- Base Match Rate – representing the base local share as specified in the Appropriations Act, Chapter 879
- # of Reports – representing the number of FY09 Pool Fund Reports filed by the local government
- Total Net Expenditures – representing the total expenditures (gross cost less refunds) reported on the FY09 Pool Fund reports (filed as of November 4, 2009)
- Local Match – representing the actual local match determined from the filed Pool Fund reports
- State Match – representing the actual state share match to be paid from the filed Pool Fund reports
- Effective Match Rate – representing the calculation of the actual local match paid divided by the net expenditures claimed
- Rate Difference – representing the difference between the effective local match rate calculation from the local base match rate
- Local Match @ Base Rate – representing the calculation of the local base match rate multiplied by the total net expenditures claimed. This would have been the actual local share in absence of the match rate incentives.
- Local Match - representing the actual state share match to be paid from the filed Pool Fund reports based on the incentive system
- Dollar Difference (Savings) – representing the difference between the Actual Local Match and the Local Match with No Incentive. The negative amount represents the decline in actual local match on pool fund expenditures

Historically, the effective local match has hovered at 35.80%. As the reduced local match rate for eligible community based services was in effect for the entire year, whereas the 15% increase for eligible congregate care services was effective with January 2009 services (6 months), an overall reduction in the local effective match rate was anticipated during the FY09 program year.

Table 1 provides a listing, by locality FIPS, comparing the actual effective local match paid in FY09 compared to the local match without the incentive structure. For the year, the overall effective local match rate was 33.48%, a reduction of 2.32% from the historical average. This equated to an overall reduction in local match dollars of almost \$8.5 million, which was picked up as increased state share contribution.

Of the 131 local CSA entities, 125 saved local share with the incentive match rate program in FY09 (reference Table 2). The locality with the largest local match savings enjoyed a local match saving in excess of \$500K; the smallest saving was \$11. Only 3 localities experienced higher local share and for 3 localities there was no impact (note: one locality had no FY09 CSA pool fund expenditures).

In FY09, total pool fund expenditures were \$365.0M, a \$15.5M, or a 4.1% decline from FY08 total of \$380.5. In order to accommodate the incentive match rate system, expenditure categories reported in the FY09 Pool Fund Reimbursement System were greatly expanded. As such, categorical comparability of FY09 expenditures to FY08 is difficult. Table 3 has consolidated the FY09 expenditure categories to FY08. The primary composition of the \$15.5M decline in CSA pool fund expenditures consists of:

- A \$40.7M decline in residential / therapeutic services
- An \$5.9M decline in Special Education (SPED) other day placements
- An \$8.4M increase in SPED private day placements
- A \$22.3M increase in other mandated services, which includes community based services

The primary reasons for the decline in overall CSA spending include: (1) an overall decline in total children served of 531; (2) emphasis placed on transitioning children from the used of residential care to less expensive community based care; (3) revenue constraints on local governments to curb spending due to the downward economic conditions.

The FY09 unduplicated census reported by local governments is 17,664; the FY08 unduplicated census was 18,195. As with service categories, the CSA mandate categories were also modified in FY09 to accommodate management reporting needs. Below is a comparison between FY09 and FY08 census by primary expenditure mandate category, isolating the categories comprising the 531 census decline:

### CSA Unduplicated Census Comparison

Mandate Category	FY2008	FY2009	Change
Foster Care Services	9,512	8,523	-989
Foster Care Prevention Services	3,186	3,225	39
Foster Care Parental Agreements/ non-Custodial Agreements	364	541	177
SPED Services	2,663	2,738	75
Services in the Public School	1,353	1,358	5
Non Mandated	1,117	1,279	162
<b>Total</b>	<b>18,195</b>	<b>17,664</b>	<b>-531</b>

The entire census decline in FY09 was realized from a decline in foster care services. In FY09, these categories include (1) Abuse and Neglect – local DSS custody; (2) Child in Need of Services – Custody; (3) Court Ordered for Truancy; and (4) Court Ordered for Delinquent Behaviors. The CSA decline in foster care services coincides with the Department of Social Services OASIS census reports (FC Demographic Reports). Their reports indicate an overall foster care census decline from 7,764 children in service in July 2008 to 6,924 in July 2009.

The decline in foster care services is a major contributor to the overall reduction in CSA FY09 service year cost. The FY09 average cost to serve a CSA pool fund child was \$20,661. The decline in census contributed almost \$11M in total CSA savings in FY09.

Beginning in FY10, the local match rate for congregate care cost will increase to 25% above the locality base rate. As there will then be two years of expenditure/census comparability in FY10, more detail analysis of the incentive system will be available.

Office of Comprehensive Services  
State Executive Council Approved Incentive Match Rate Services

**COMMUNITY BASED SERVICES**

(Reduced local match by 50% over base CSA rate: effective July 2008)

- 1 Community Services
- 2 Community Transition Services
- 3 Intensive In-home Services
- 4 Services in Public School
- 5 Intensive Care Coordination

**RESIDENTIAL/CONGREGATE CARE**

(Increase local match by 15% over CSA rate for services effective January 2009;  
use base rate for services from July through December 2008)

- 1 Temporary Care Facility
- 2 Group Home as Services
- 3 Residential Facilities and Services

**EDUCATION SERVICES AND FAMILY FOSTER CARE**

(No change in the base local match rate)

- 1 Alternative Day Special Education Private Day
- 2 Family Foster Care Basic Maintenance Only
- 3 Foster Care Basic Maintenance and Basic  
Activity Payments
- 4 Specialized Foster Care
- 5 Therapeutic Foster Care
- 6 Independent Living Stipend
- 7 Independent Living Arrangement
- 8 Psychiatric Hospital/Residential Crisis  
Stabilization Unit
- 9 Congregate Care Education for Medicaid and  
non- Medicaid funded placements

Office of Comprehensive Services  
 Effective Match Rate Report (FIPS Order)  
 FY2009

Table 1

FIPS	Locality	Base	#	Total	Local Match	State Match	Effective	Rate	Local Match	Local Match	Dollar
		Match Rate	Reports	Net Expenditures			Match Rate	Difference	@ Base Rate		( - savings)
1	<a href="#">Accomack</a>	0.2332	14	1,723,932	374,030	1,349,902	0.2170	-0.0163	402,021	374,030	-27,991
3	<a href="#">Albemarle</a>	0.4474	15	6,530,826	2,815,026	3,715,800	0.4310	-0.0163	2,921,892	2,815,026	-106,866
5	<a href="#">Alleghany</a>	0.1924	14	722,396	133,230	589,166	0.1844	-0.0080	138,989	133,230	-5,759
7	<a href="#">Amelia</a>	0.3268	13	220,758	71,860	148,898	0.3255	-0.0013	72,144	71,860	-283
9	<a href="#">Amherst</a>	0.2722	15	1,421,000	345,500	1,075,500	0.2431	-0.0290	386,796	345,500	-41,297
11	<a href="#">Appomattox</a>	0.2639	13	1,361,558	289,696	1,071,862	0.2128	-0.0511	359,315	289,696	-69,619
13	<a href="#">Arlington</a>	0.4602	15	9,367,916	4,208,503	5,159,413	0.4492	-0.0109	4,311,115	4,208,503	-102,612
15	<a href="#">Augusta</a>	0.3302	15	3,617,550	1,058,073	2,559,477	0.2925	-0.0377	1,194,515	1,058,073	-136,442
17	<a href="#">Bath</a>	0.4278	12	38,561	15,214	23,347	0.3945	-0.0332	16,496	15,214	-1,283
19	<a href="#">Bedford County</a>	0.336	15	1,954,166	544,587	1,409,579	0.2787	-0.0574	656,600	544,587	-112,013
21	<a href="#">Bland</a>	0.2109	15	110,870	19,116	91,754	0.1724	-0.0385	23,383	19,116	-4,267
23	<a href="#">Botetourt</a>	0.3602	13	1,060,295	342,069	718,226	0.3226	-0.0376	381,918	342,069	-39,849
25	<a href="#">Brunswick</a>	0.2439	11	755,177	182,137	573,041	0.2412	-0.0027	184,188	182,137	-2,051
27	<a href="#">Buchanan</a>	0.3156	15	994,021	305,560	688,460	0.3074	-0.0082	313,713	305,560	-8,153
29	<a href="#">Buckingham</a>	0.2023	15	1,123,795	188,378	935,417	0.1676	-0.0347	227,344	188,378	-38,966
31	<a href="#">Campbell</a>	0.3107	14	2,777,378	770,057	2,007,321	0.2773	-0.0335	862,931	770,057	-92,875
33	<a href="#">Caroline</a>	0.3308	14	1,401,227	420,391	980,836	0.3000	-0.0308	463,526	420,391	-43,135
35	<a href="#">Carroll</a>	0.291	15	1,110,469	280,983	829,486	0.2530	-0.0379	323,146	280,983	-42,164
36	<a href="#">Charles City</a>	0.3131	11	596,145	175,357	420,788	0.2942	-0.0189	186,653	175,357	-11,296
37	<a href="#">Charlotte</a>	0.2204	14	765,450	163,058	602,391	0.2130	-0.0074	168,705	163,058	-5,647
41	<a href="#">Chesterfield</a>	0.3853	15	7,025,211	2,580,754	4,444,457	0.3674	-0.0180	2,706,814	2,580,754	-126,060
43	<a href="#">Clarke</a>	0.4797	13	712,834	315,854	396,979	0.4431	-0.0366	341,946	315,854	-26,092
45	<a href="#">Craig</a>	0.2901	10	526,256	144,918	381,338	0.2754	-0.0148	152,667	144,918	-7,749
47	<a href="#">Culpeper</a>	0.3767	4	3,484,865	1,122,960	2,361,905	0.3222	-0.0545	1,312,749	1,122,960	-189,789
49	<a href="#">Cumberland</a>	0.304	14	695,420	170,873	524,547	0.2457	-0.0583	211,408	170,873	-40,535
51	<a href="#">Dickenson</a>	0.3042	15	1,368,463	344,705	1,023,758	0.2519	-0.0523	416,286	344,705	-71,582
53	<a href="#">Dinwiddie</a>	0.3358	12	610,057	186,038	424,019	0.3050	-0.0308	204,857	186,038	-18,819
57	<a href="#">Essex</a>	0.3853	14	747,180	281,725	465,455	0.3771	-0.0083	287,889	281,725	-6,164
61	<a href="#">Fauquier</a>	0.4584	15	3,058,583	1,163,520	1,895,063	0.3804	-0.0780	1,402,054	1,163,520	-238,534
63	<a href="#">Floyd</a>	0.2324	15	506,663	113,731	392,932	0.2245	-0.0079	117,748	113,731	-4,018
65	<a href="#">Fluvanna</a>	0.3811	15	1,685,983	558,294	1,127,689	0.3311	-0.0500	642,528	558,294	-84,234
67	<a href="#">Franklin County</a>	0.283	16	3,597,499	945,553	2,651,946	0.2628	-0.0201	1,018,092	945,553	-72,540
69	<a href="#">Frederick</a>	0.4348	13	1,529,568	591,741	937,827	0.3869	-0.0480	665,056	591,741	-73,315
71	<a href="#">Giles</a>	0.2898	14	860,929	226,179	634,750	0.2627	-0.0271	249,497	226,179	-23,318
73	<a href="#">Gloucester</a>	0.3687	13	875,696	310,529	565,168	0.3546	-0.0141	322,869	310,529	-12,340



Office of Comprehensive Services  
 Effective Match Rate Report (FIPS Order)  
 FY2009

Table 1

FIPS	Locality	Base	#	Total	Local Match	State Match	Effective	Rate	Local Match	Local Match	Dollar
		Match Rate	Reports	Net Expenditures			Match Rate	Difference	@ Base Rate		( - savings)
75	<a href="#">Goochland</a>	0.4871	11	1,025,221	427,375	597,847	0.4169	-0.0702	499,385	427,375	-72,011
77	<a href="#">Grayson</a>	0.2109	14	669,187	137,882	531,305	0.2060	-0.0048	141,132	137,882	-3,250
79	<a href="#">Greene</a>	0.3471	14	1,538,362	506,367	1,031,995	0.3292	-0.0179	533,966	506,367	-27,598
83	<a href="#">Halifax</a>	0.2335	15	2,851,522	628,331	2,223,191	0.2203	-0.0132	665,830	628,331	-37,500
85	<a href="#">Hanover</a>	0.4444	12	4,896,090	2,124,559	2,771,531	0.4339	-0.0105	2,175,822	2,124,559	-51,264
87	<a href="#">Henrico</a>	0.3755	15	7,873,277	2,864,927	5,008,350	0.3639	-0.0116	2,956,415	2,864,927	-91,489
89	<a href="#">Henry</a>	0.2786	14	518,832	137,796	381,036	0.2656	-0.0130	144,547	137,796	-6,751
91	<a href="#">Highland</a>	0.3822	10	0	0	0	0.0000	0.0000	0	0	0
93	<a href="#">Isle of Wight</a>	0.3613	5	686,124	243,245	442,879	0.3545	-0.0068	247,897	243,245	-4,651
95	<a href="#">James City</a>	0.4483	15	461,024	192,509	268,514	0.4176	-0.0308	206,677	192,509	-14,168
97	<a href="#">King &amp; Queen</a>	0.3144	14	502,476	155,227	347,249	0.3089	-0.0055	157,978	155,227	-2,752
99	<a href="#">King George</a>	0.3627	12	1,534,679	550,399	984,280	0.3586	-0.0041	556,628	550,399	-6,229
101	<a href="#">King William</a>	0.3853	14	597,305	218,850	378,455	0.3664	-0.0189	230,141	218,850	-11,292
103	<a href="#">Lancaster</a>	0.4391	4	441,524	182,376	259,148	0.4131	-0.0260	193,873	182,376	-11,497
105	<a href="#">Lee</a>	0.2245	14	1,801,702	404,565	1,397,136	0.2245	0.0001	404,482	404,565	83
107	<a href="#">Loudoun</a>	0.4764	5	7,280,487	3,215,512	4,064,975	0.4417	-0.0347	3,468,424	3,215,512	-252,912
109	<a href="#">Louisa</a>	0.4401	14	2,063,115	880,622	1,182,493	0.4268	-0.0133	907,977	880,622	-27,355
111	<a href="#">Lunenburg</a>	0.1698	5	826,505	125,261	701,244	0.1516	-0.0182	140,341	125,261	-15,079
113	<a href="#">Madison</a>	0.3355	14	851,245	247,887	603,358	0.2912	-0.0443	285,593	247,887	-37,705
115	<a href="#">Mathews</a>	0.4271	12	123,229	50,919	72,309	0.4132	-0.0139	52,631	50,919	-1,712
117	<a href="#">Mecklenburg</a>	0.2286	12	2,337,960	488,766	1,849,194	0.2091	-0.0196	534,458	488,766	-45,692
119	<a href="#">Middlesex</a>	0.4333	13	821,669	343,002	478,667	0.4174	-0.0159	356,029	343,002	-13,027
121	<a href="#">Montgomery</a>	0.2834	13	1,793,170	470,604	1,322,566	0.2624	-0.0210	508,184	470,604	-37,580
125	<a href="#">Nelson</a>	0.3132	13	634,956	197,974	436,982	0.3118	-0.0014	198,868	197,974	-895
127	<a href="#">New Kent</a>	0.4329	14	1,002,353	413,999	588,353	0.4130	-0.0199	433,919	413,999	-19,919
131	<a href="#">Northampton</a>	0.1971	14	1,038,945	177,645	861,300	0.1710	-0.0261	204,776	177,645	-27,131
133	<a href="#">Northumberland</a>	0.3304	12	206,583	55,672	150,911	0.2695	-0.0609	68,255	55,672	-12,583
135	<a href="#">Nottoway</a>	0.2686	4	728,390	198,768	529,622	0.2729	0.0043	195,646	198,768	3,122
137	<a href="#">Orange</a>	0.4083	12	1,191,340	339,681	851,659	0.2851	-0.1232	486,424	339,681	-146,743
139	<a href="#">Page</a>	0.2865	13	1,911,973	473,452	1,438,521	0.2476	-0.0389	547,780	473,452	-74,328
141	<a href="#">Patrick</a>	0.2539	13	165,876	35,987	129,889	0.2170	-0.0370	42,116	35,987	-6,129
143	<a href="#">Pittsylvania</a>	0.2355	14	6,708,817	1,269,309	5,439,508	0.1892	-0.0463	1,579,926	1,269,309	-310,618
145	<a href="#">Powhatan</a>	0.4342	12	1,489,640	615,663	873,976	0.4133	-0.0209	646,802	615,663	-31,138
147	<a href="#">Prince Edward</a>	0.2232	12	1,027,852	213,032	814,820	0.2073	-0.0159	229,416	213,032	-16,384
149	<a href="#">Prince George</a>	0.3716	12	1,138,415	369,640	768,775	0.3247	-0.0469	423,035	369,640	-53,395

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FIPS	Locality	Base	#	Total	Local Match	State Match	Effective	Rate	Local Match	Local Match	Dollar
		Match Rate	Reports	Net Expenditures			Match Rate	Difference	@ Base Rate		( - savings)
153	<a href="#">Prince William</a>	0.3414	4	7,023,192	2,278,061	4,745,132	0.3244	-0.0170	2,397,718	2,278,061	-119,657
155	<a href="#">Pulaski</a>	0.2923	15	3,763,167	1,085,237	2,677,930	0.2884	-0.0039	1,099,974	1,085,237	-14,736
157	<a href="#">Rappahannock</a>	0.4199	12	565,565	208,945	356,620	0.3694	-0.0505	237,481	208,945	-28,535
159	<a href="#">Richmond County</a>	0.3227	4	268,435	86,487	181,948	0.3222	-0.0005	86,624	86,487	-137
161	<a href="#">Roanoke County</a>	0.4397	13	5,304,055	1,985,001	3,319,054	0.3742	-0.0655	2,332,193	1,985,001	-347,192
163	<a href="#">Rockbridge</a>	0.2336	16	2,182,974	470,143	1,712,831	0.2154	-0.0183	509,943	470,143	-39,800
165	<a href="#">Rockingham</a>	0.3445	15	4,809,804	1,406,442	3,403,362	0.2924	-0.0521	1,656,977	1,406,442	-250,535
167	<a href="#">Russell</a>	0.1894	15	1,097,566	192,664	904,902	0.1755	-0.0139	207,879	192,664	-15,215
169	<a href="#">Scott</a>	0.3154	13	859,629	244,584	615,045	0.2845	-0.0309	271,127	244,584	-26,543
171	<a href="#">Shenandoah</a>	0.3517	5	2,569,158	699,892	1,869,266	0.2724	-0.0792	903,573	699,892	-203,681
173	<a href="#">Smyth</a>	0.2337	14	872,899	168,151	704,748	0.1926	-0.0411	203,996	168,151	-35,846
175	<a href="#">Southampton</a>	0.323	4	315,623	101,946	213,677	0.3230	0.0000	101,946	101,946	0
177	<a href="#">Spotsylvania</a>	0.4588	15	5,780,737	2,587,145	3,193,592	0.4475	-0.0112	2,652,202	2,587,145	-65,057
179	<a href="#">Stafford</a>	0.4439	14	4,004,070	1,753,381	2,250,689	0.4379	-0.0060	1,777,407	1,753,381	-24,026
181	<a href="#">Surry</a>	0.3979	13	161,027	60,017	101,010	0.3727	-0.0252	64,073	60,017	-4,056
183	<a href="#">Sussex</a>	0.2387	13	777,785	171,629	606,156	0.2207	-0.0181	185,657	171,629	-14,028
185	<a href="#">Tazewell</a>	0.2455	14	2,360,141	515,344	1,844,797	0.2184	-0.0272	579,415	515,344	-64,071
187	<a href="#">Warren</a>	0.3853	15	2,378,074	797,598	1,580,476	0.3354	-0.0499	916,272	797,598	-118,674
191	<a href="#">Washington</a>	0.276	12	1,461,035	330,570	1,130,465	0.2263	-0.0497	403,246	330,570	-72,675
193	<a href="#">Westmoreland</a>	0.3025	14	1,131,713	314,144	817,569	0.2776	-0.0250	342,343	314,144	-28,199
195	<a href="#">Wise</a>	0.2755	13	1,389,083	364,534	1,024,549	0.2624	-0.0131	382,692	364,534	-18,158
197	<a href="#">Wythe</a>	0.2708	15	1,874,502	464,073	1,410,429	0.2476	-0.0232	507,615	464,073	-43,542
199	<a href="#">York</a>	0.3888	16	940,198	345,003	595,196	0.3669	-0.0219	365,549	345,003	-20,547
510	<a href="#">Alexandria</a>	0.5309	14	11,223,914	5,533,018	5,690,897	0.4930	-0.0379	5,958,776	5,533,018	-425,758
515	<a href="#">Bedford City</a>	0.255	14	616,003	151,667	464,335	0.2462	-0.0088	157,081	151,667	-5,413
520	<a href="#">Bristol</a>	0.2547	13	1,182,709	271,721	910,989	0.2297	-0.0249	301,236	271,721	-29,515
530	<a href="#">Buena Vista</a>	0.2329	15	795,112	168,268	626,844	0.2116	-0.0213	185,182	168,268	-16,913
540	<a href="#">Charlottesville</a>	0.3068	14	9,357,813	2,653,482	6,704,332	0.2836	-0.0233	2,870,977	2,653,482	-217,496
550	<a href="#">Chesapeake</a>	0.3715	13	3,692,013	1,329,988	2,362,026	0.3602	-0.0113	1,371,583	1,329,988	-41,595
570	<a href="#">Colonial Heights</a>	0.4027	14	243,078	89,940	153,137	0.3700	-0.0327	97,887	89,940	-7,947
580	<a href="#">Covington</a>	0.2496	14	814,009	201,682	612,327	0.2478	-0.0018	203,177	201,682	-1,495
590	<a href="#">Danville</a>	0.2223	14	3,952,433	739,345	3,213,088	0.1871	-0.0352	878,626	739,345	-139,281
620	<a href="#">Franklin City</a>	0.371	7	368,372	125,280	243,092	0.3401	-0.0310	136,666	125,280	-11,386
630	<a href="#">Fredericksburg</a>	0.3441	12	1,278,340	424,311	854,029	0.3319	-0.0122	439,877	424,311	-15,566
640	<a href="#">Galax</a>	0.3146	13	124,325	28,133	96,192	0.2263	-0.0883	39,113	28,133	-10,980

Office of Comprehensive Services  
 Effective Match Rate Report (FIPS Order)  
 FY2009

Table 1

FIPS	Locality	Base	#	Total	Local Match	State Match	Effective	Rate	Local Match	Local Match	Dollar
		Match Rate	Reports	Net Expenditures			Match Rate	Difference	@ Base Rate		(- savings)
650	<a href="#">Hampton</a>	0.3223	16	6,768,049	1,674,083	5,093,966	0.2474	-0.0749	2,181,342	1,674,083	-507,259
660	<a href="#">Harrisonburg</a>	0.3808	15	5,031,636	1,670,502	3,361,134	0.3320	-0.0488	1,916,047	1,670,502	-245,545
670	<a href="#">Hopewell</a>	0.2667	14	2,614,304	652,190	1,962,114	0.2495	-0.0173	697,235	652,190	-45,045
678	<a href="#">Lexington</a>	0.3302	15	176,884	47,560	129,323	0.2689	-0.0613	58,407	47,560	-10,847
680	<a href="#">Lynchburg</a>	0.2736	16	4,886,839	1,255,640	3,631,199	0.2569	-0.0167	1,337,039	1,255,640	-81,399
683	<a href="#">Manassas City</a>	0.4168	12	1,145,438	472,409	673,029	0.4124	-0.0043	477,419	472,409	-5,010
685	<a href="#">Manassas Park</a>	0.4273	13	1,235,804	499,133	736,671	0.4039	-0.0234	528,059	499,133	-28,926
690	<a href="#">Martinsville</a>	0.3321	6	64,121	15,177	48,943	0.2367	-0.0954	21,295	15,177	-6,117
700	<a href="#">Newport News</a>	0.2773	13	10,396,622	2,725,408	7,671,214	0.2621	-0.0152	2,882,983	2,725,408	-157,575
710	<a href="#">Norfolk</a>	0.2455	16	12,004,451	2,839,696	9,164,755	0.2366	-0.0089	2,947,093	2,839,696	-107,396
720	<a href="#">Norton</a>	0.3254	2	93,608	30,460	63,148	0.3254	0.0000	30,460	30,460	0
730	<a href="#">Petersburg</a>	0.3535	14	4,038,683	1,434,865	2,603,818	0.3553	0.0018	1,427,674	1,434,865	7,191
735	<a href="#">Pogooson</a>	0.2787	4	351,475	78,542	272,933	0.2235	-0.0552	97,956	78,542	-19,414
740	<a href="#">Portsmouth</a>	0.2605	14	5,717,741	1,385,404	4,332,337	0.2423	-0.0182	1,489,472	1,385,404	-104,067
750	<a href="#">Radford</a>	0.2035	16	458,988	89,375	369,614	0.1947	-0.0087	93,404	89,375	-4,029
760	<a href="#">Richmond City</a>	0.3691	15	25,857,794	9,098,657	16,759,137	0.3519	-0.0172	9,544,112	9,098,657	-445,454
770	<a href="#">Roanoke City</a>	0.3072	14	14,614,139	4,258,955	10,355,184	0.2914	-0.0158	4,489,464	4,258,955	-230,508
775	<a href="#">Salem</a>	0.3513	14	895,335	290,333	605,001	0.3243	-0.0270	314,531	290,333	-24,198
790	<a href="#">Staunton</a>	0.2699	14	1,681,151	415,471	1,265,679	0.2471	-0.0227	453,743	415,471	-38,271
800	<a href="#">Suffolk</a>	0.2432	14	1,286,510	305,145	981,366	0.2372	-0.0060	312,879	305,145	-7,735
810	<a href="#">Virginia Beach</a>	0.3569	6	12,501,334	4,408,252	8,093,083	0.3526	-0.0043	4,461,726	4,408,252	-53,474
820	<a href="#">Waynesboro</a>	0.3843	15	1,603,382	529,871	1,073,510	0.3305	-0.0538	616,180	529,871	-86,308
830	<a href="#">Williamsburg</a>	0.4553	4	188,576	85,848	102,728	0.4552	-0.0001	85,859	85,848	-11
840	<a href="#">Winchester</a>	0.4587	14	1,989,634	826,993	1,162,641	0.4157	-0.0431	912,645	826,993	-85,652
1200	<a href="#">Greensville/Emporia</a>	0.2266	13	626,520	129,437	497,083	0.2066	-0.0200	141,969	129,437	-12,532
1300	<a href="#">Fairfax/Falls Church</a>	0.4611	15	39,586,936	17,924,307	21,662,630	0.4528	-0.0084	18,253,536	17,924,307	-329,230
<b>Totals</b>		-	<b>1657</b>	<b>365,033,048</b>	<b>122,209,540</b>	<b>242,823,509</b>	<b>0.3348</b>	-	<b>130,671,834</b>	<b>122,209,540</b>	<b>-8,462,294</b>

Table 2

Office of Comprehensive Services  
Effective Match Rate Report (FIPS Order)  
FY2009

FIPS	Locality	Base	#	Total	Local Match	State Match	Effective	Rate	Local Match	Local Match	Dollar
		Match Rate	Reports	Net Expenditures			Match Rate	Difference	@ Base Rate		( - savings)
650	<a href="#">Hampton</a>	0.3223	16	6,768,049	1,674,083	5,093,966	0.2474	-0.0749	2,181,342	1,674,083	-507,259
760	<a href="#">Richmond City</a>	0.3691	15	25,857,794	9,098,657	16,759,137	0.3519	-0.0172	9,544,112	9,098,657	-445,454
510	<a href="#">Alexandria</a>	0.5309	14	11,223,914	5,533,018	5,690,897	0.4930	-0.0379	5,958,776	5,533,018	-425,758
161	<a href="#">Roanoke County</a>	0.4397	13	5,304,055	1,985,001	3,319,054	0.3742	-0.0655	2,332,193	1,985,001	-347,192
1300	<a href="#">Fairfax/Falls Church</a>	0.4611	15	39,586,936	17,924,307	21,662,630	0.4528	-0.0084	18,253,536	17,924,307	-329,230
143	<a href="#">Pittsylvania</a>	0.2355	14	6,708,817	1,269,309	5,439,508	0.1892	-0.0463	1,579,926	1,269,309	-310,618
107	<a href="#">Loudoun</a>	0.4764	5	7,280,487	3,215,512	4,064,975	0.4417	-0.0347	3,468,424	3,215,512	-252,912
165	<a href="#">Rockingham</a>	0.3445	15	4,809,804	1,406,442	3,403,362	0.2924	-0.0521	1,656,977	1,406,442	-250,535
660	<a href="#">Harrisonburg</a>	0.3808	15	5,031,636	1,670,502	3,361,134	0.3320	-0.0488	1,916,047	1,670,502	-245,545
61	<a href="#">Fauquier</a>	0.4584	15	3,058,583	1,163,520	1,895,063	0.3804	-0.0780	1,402,054	1,163,520	-238,534
770	<a href="#">Roanoke City</a>	0.3072	14	14,614,139	4,258,955	10,355,184	0.2914	-0.0158	4,489,464	4,258,955	-230,508
540	<a href="#">Charlottesville</a>	0.3068	14	9,357,813	2,653,482	6,704,332	0.2836	-0.0233	2,870,977	2,653,482	-217,496
171	<a href="#">Shenandoah</a>	0.3517	5	2,569,158	699,892	1,869,266	0.2724	-0.0792	903,573	699,892	-203,681
47	<a href="#">Culpeper</a>	0.3767	4	3,484,865	1,122,960	2,361,905	0.3222	-0.0545	1,312,749	1,122,960	-189,789
700	<a href="#">Newport News</a>	0.2773	13	10,396,622	2,725,408	7,671,214	0.2621	-0.0152	2,882,983	2,725,408	-157,575
137	<a href="#">Orange</a>	0.4083	12	1,191,340	339,681	851,659	0.2851	-0.1232	486,424	339,681	-146,743
590	<a href="#">Danville</a>	0.2223	14	3,952,433	739,345	3,213,088	0.1871	-0.0352	878,626	739,345	-139,281
15	<a href="#">Augusta</a>	0.3302	15	3,617,550	1,058,073	2,559,477	0.2925	-0.0377	1,194,515	1,058,073	-136,442
41	<a href="#">Chesterfield</a>	0.3853	15	7,025,211	2,580,754	4,444,457	0.3674	-0.0180	2,706,814	2,580,754	-126,060
153	<a href="#">Prince William</a>	0.3414	4	7,023,192	2,278,061	4,745,132	0.3244	-0.0170	2,397,718	2,278,061	-119,657
187	<a href="#">Warren</a>	0.3853	15	2,378,074	797,598	1,580,476	0.3354	-0.0499	916,272	797,598	-118,674
19	<a href="#">Bedford County</a>	0.336	15	1,954,166	544,587	1,409,579	0.2787	-0.0574	656,600	544,587	-112,013
710	<a href="#">Norfolk</a>	0.2455	16	12,004,451	2,839,696	9,164,755	0.2366	-0.0089	2,947,093	2,839,696	-107,396
3	<a href="#">Albemarle</a>	0.4474	15	6,530,826	2,815,026	3,715,800	0.4310	-0.0163	2,921,892	2,815,026	-106,866
740	<a href="#">Portsmouth</a>	0.2605	14	5,717,741	1,385,404	4,332,337	0.2423	-0.0182	1,489,472	1,385,404	-104,067
13	<a href="#">Arlington</a>	0.4602	15	9,367,916	4,208,503	5,159,413	0.4492	-0.0109	4,311,115	4,208,503	-102,612
31	<a href="#">Campbell</a>	0.3107	14	2,777,378	770,057	2,007,321	0.2773	-0.0335	862,931	770,057	-92,875
87	<a href="#">Henrico</a>	0.3755	15	7,873,277	2,864,927	5,008,350	0.3639	-0.0116	2,956,415	2,864,927	-91,489
820	<a href="#">Waynesboro</a>	0.3843	15	1,603,382	529,871	1,073,510	0.3305	-0.0538	616,180	529,871	-86,308
840	<a href="#">Winchester</a>	0.4587	14	1,989,634	826,993	1,162,641	0.4157	-0.0431	912,645	826,993	-85,652
65	<a href="#">Fluvanna</a>	0.3811	15	1,685,983	558,294	1,127,689	0.3311	-0.0500	642,528	558,294	-84,234
680	<a href="#">Lynchburg</a>	0.2736	16	4,886,839	1,255,640	3,631,199	0.2569	-0.0167	1,337,039	1,255,640	-81,399
139	<a href="#">Page</a>	0.2865	13	1,911,973	473,452	1,438,521	0.2476	-0.0389	547,780	473,452	-74,328
69	<a href="#">Frederick</a>	0.4348	13	1,529,568	591,741	937,827	0.3869	-0.0480	665,056	591,741	-73,315
191	<a href="#">Washington</a>	0.276	12	1,461,035	330,570	1,130,465	0.2263	-0.0497	403,246	330,570	-72,675

Table 2

Office of Comprehensive Services  
Effective Match Rate Report (FIPS Order)  
FY2009

FIPS	Locality	Base	#	Total	Local Match	State Match	Effective	Rate	Local Match	Local Match	Dollar
		Match Rate	Reports	Net Expenditures			Match Rate	Difference	@ Base Rate		( - savings)
67	<a href="#">Franklin County</a>	0.283	16	3,597,499	945,553	2,651,946	0.2628	-0.0201	1,018,092	945,553	-72,540
75	<a href="#">Goochland</a>	0.4871	11	1,025,221	427,375	597,847	0.4169	-0.0702	499,385	427,375	-72,011
51	<a href="#">Dickenson</a>	0.3042	15	1,368,463	344,705	1,023,758	0.2519	-0.0523	416,286	344,705	-71,582
11	<a href="#">Appomattox</a>	0.2639	13	1,361,558	289,696	1,071,862	0.2128	-0.0511	359,315	289,696	-69,619
177	<a href="#">Spotsylvania</a>	0.4588	15	5,780,737	2,587,145	3,193,592	0.4475	-0.0112	2,652,202	2,587,145	-65,057
185	<a href="#">Tazewell</a>	0.2455	14	2,360,141	515,344	1,844,797	0.2184	-0.0272	579,415	515,344	-64,071
810	<a href="#">Virginia Beach</a>	0.3569	6	12,501,334	4,408,252	8,093,083	0.3526	-0.0043	4,461,726	4,408,252	-53,474
149	<a href="#">Prince George</a>	0.3716	12	1,138,415	369,640	768,775	0.3247	-0.0469	423,035	369,640	-53,395
85	<a href="#">Hanover</a>	0.4444	12	4,896,090	2,124,559	2,771,531	0.4339	-0.0105	2,175,822	2,124,559	-51,264
117	<a href="#">Mecklenburg</a>	0.2286	12	2,337,960	488,766	1,849,194	0.2091	-0.0196	534,458	488,766	-45,692
670	<a href="#">Hopewell</a>	0.2667	14	2,614,304	652,190	1,962,114	0.2495	-0.0173	697,235	652,190	-45,045
197	<a href="#">Wythe</a>	0.2708	15	1,874,502	464,073	1,410,429	0.2476	-0.0232	507,615	464,073	-43,542
33	<a href="#">Caroline</a>	0.3308	14	1,401,227	420,391	980,836	0.3000	-0.0308	463,526	420,391	-43,135
35	<a href="#">Carroll</a>	0.291	15	1,110,469	280,983	829,486	0.2530	-0.0379	323,146	280,983	-42,164
550	<a href="#">Chesapeake</a>	0.3715	13	3,692,013	1,329,988	2,362,026	0.3602	-0.0113	1,371,583	1,329,988	-41,595
9	<a href="#">Amherst</a>	0.2722	15	1,421,000	345,500	1,075,500	0.2431	-0.0290	386,796	345,500	-41,297
49	<a href="#">Cumberland</a>	0.304	14	695,420	170,873	524,547	0.2457	-0.0583	211,408	170,873	-40,535
23	<a href="#">Botetourt</a>	0.3602	13	1,060,295	342,069	718,226	0.3226	-0.0376	381,918	342,069	-39,849
163	<a href="#">Rockbridge</a>	0.2336	16	2,182,974	470,143	1,712,831	0.2154	-0.0183	509,943	470,143	-39,800
29	<a href="#">Buckingham</a>	0.2023	15	1,123,795	188,378	935,417	0.1676	-0.0347	227,344	188,378	-38,966
790	<a href="#">Staunton</a>	0.2699	14	1,681,151	415,471	1,265,679	0.2471	-0.0227	453,743	415,471	-38,271
113	<a href="#">Madison</a>	0.3355	14	851,245	247,887	603,358	0.2912	-0.0443	285,593	247,887	-37,705
121	<a href="#">Montgomery</a>	0.2834	13	1,793,170	470,604	1,322,566	0.2624	-0.0210	508,184	470,604	-37,580
83	<a href="#">Halifax</a>	0.2335	15	2,851,522	628,331	2,223,191	0.2203	-0.0132	665,830	628,331	-37,500
173	<a href="#">Smyth</a>	0.2337	14	872,899	168,151	704,748	0.1926	-0.0411	203,996	168,151	-35,846
145	<a href="#">Powhatan</a>	0.4342	12	1,489,640	615,663	873,976	0.4133	-0.0209	646,802	615,663	-31,138
520	<a href="#">Bristol</a>	0.2547	13	1,182,709	271,721	910,989	0.2297	-0.0249	301,236	271,721	-29,515
685	<a href="#">Manassas Park</a>	0.4273	13	1,235,804	499,133	736,671	0.4039	-0.0234	528,059	499,133	-28,926
157	<a href="#">Rappahannock</a>	0.4199	12	565,565	208,945	356,620	0.3694	-0.0505	237,481	208,945	-28,535
193	<a href="#">Westmoreland</a>	0.3025	14	1,131,713	314,144	817,569	0.2776	-0.0250	342,343	314,144	-28,199
1	<a href="#">Accomack</a>	0.2332	14	1,723,932	374,030	1,349,902	0.2170	-0.0163	402,021	374,030	-27,991
79	<a href="#">Greene</a>	0.3471	14	1,538,362	506,367	1,031,995	0.3292	-0.0179	533,966	506,367	-27,598
109	<a href="#">Louisa</a>	0.4401	14	2,063,115	880,622	1,182,493	0.4268	-0.0133	907,977	880,622	-27,355
131	<a href="#">Northampton</a>	0.1971	14	1,038,945	177,645	861,300	0.1710	-0.0261	204,776	177,645	-27,131
169	<a href="#">Scott</a>	0.3154	13	859,629	244,584	615,045	0.2845	-0.0309	271,127	244,584	-26,543

Table 2

Office of Comprehensive Services  
Effective Match Rate Report (FIPS Order)  
FY2009

FIPS	Locality	Base	#	Total	Local Match	State Match	Effective	Rate	Local Match	Local Match	Dollar
		Match Rate	Reports	Net Expenditures			Match Rate	Difference	@ Base Rate		( - savings)
43	<a href="#">Clarke</a>	0.4797	13	712,834	315,854	396,979	0.4431	-0.0366	341,946	315,854	-26,092
775	<a href="#">Salem</a>	0.3513	14	895,335	290,333	605,001	0.3243	-0.0270	314,531	290,333	-24,198
179	<a href="#">Stafford</a>	0.4439	14	4,004,070	1,753,381	2,250,689	0.4379	-0.0060	1,777,407	1,753,381	-24,026
71	<a href="#">Giles</a>	0.2898	14	860,929	226,179	634,750	0.2627	-0.0271	249,497	226,179	-23,318
199	<a href="#">York</a>	0.3888	16	940,198	345,003	595,196	0.3669	-0.0219	365,549	345,003	-20,547
127	<a href="#">New Kent</a>	0.4329	14	1,002,353	413,999	588,353	0.4130	-0.0199	433,919	413,999	-19,919
735	<a href="#">Pogooson</a>	0.2787	4	351,475	78,542	272,933	0.2235	-0.0552	97,956	78,542	-19,414
53	<a href="#">Dinwiddie</a>	0.3358	12	610,057	186,038	424,019	0.3050	-0.0308	204,857	186,038	-18,819
195	<a href="#">Wise</a>	0.2755	13	1,389,083	364,534	1,024,549	0.2624	-0.0131	382,692	364,534	-18,158
530	<a href="#">Buena Vista</a>	0.2329	15	795,112	168,268	626,844	0.2116	-0.0213	185,182	168,268	-16,913
147	<a href="#">Prince Edward</a>	0.2232	12	1,027,852	213,032	814,820	0.2073	-0.0159	229,416	213,032	-16,384
630	<a href="#">Fredericksburg</a>	0.3441	12	1,278,340	424,311	854,029	0.3319	-0.0122	439,877	424,311	-15,566
167	<a href="#">Russell</a>	0.1894	15	1,097,566	192,664	904,902	0.1755	-0.0139	207,879	192,664	-15,215
111	<a href="#">Lunenburg</a>	0.1698	5	826,505	125,261	701,244	0.1516	-0.0182	140,341	125,261	-15,079
155	<a href="#">Pulaski</a>	0.2923	15	3,763,167	1,085,237	2,677,930	0.2884	-0.0039	1,099,974	1,085,237	-14,736
95	<a href="#">James City</a>	0.4483	15	461,024	192,509	268,514	0.4176	-0.0308	206,677	192,509	-14,168
183	<a href="#">Sussex</a>	0.2387	13	777,785	171,629	606,156	0.2207	-0.0181	185,657	171,629	-14,028
119	<a href="#">Middlesex</a>	0.4333	13	821,669	343,002	478,667	0.4174	-0.0159	356,029	343,002	-13,027
133	<a href="#">Northumberland</a>	0.3304	12	206,583	55,672	150,911	0.2695	-0.0609	68,255	55,672	-12,583
1200	<a href="#">Greensville/Emporia</a>	0.2266	13	626,520	129,437	497,083	0.2066	-0.0200	141,969	129,437	-12,532
73	<a href="#">Gloucester</a>	0.3687	13	875,696	310,529	565,168	0.3546	-0.0141	322,869	310,529	-12,340
103	<a href="#">Lancaster</a>	0.4391	4	441,524	182,376	259,148	0.4131	-0.0260	193,873	182,376	-11,497
620	<a href="#">Franklin City</a>	0.371	7	368,372	125,280	243,092	0.3401	-0.0310	136,666	125,280	-11,386
36	<a href="#">Charles City</a>	0.3131	11	596,145	175,357	420,788	0.2942	-0.0189	186,653	175,357	-11,296
101	<a href="#">King William</a>	0.3853	14	597,305	218,850	378,455	0.3664	-0.0189	230,141	218,850	-11,292
640	<a href="#">Galax</a>	0.3146	13	124,325	28,133	96,192	0.2263	-0.0883	39,113	28,133	-10,980
678	<a href="#">Lexington</a>	0.3302	15	176,884	47,560	129,323	0.2689	-0.0613	58,407	47,560	-10,847
27	<a href="#">Buchanan</a>	0.3156	15	994,021	305,560	688,460	0.3074	-0.0082	313,713	305,560	-8,153
570	<a href="#">Colonial Heights</a>	0.4027	14	243,078	89,940	153,137	0.3700	-0.0327	97,887	89,940	-7,947
45	<a href="#">Craig</a>	0.2901	10	526,256	144,918	381,338	0.2754	-0.0148	152,667	144,918	-7,749
800	<a href="#">Suffolk</a>	0.2432	14	1,286,510	305,145	981,366	0.2372	-0.0060	312,879	305,145	-7,735
89	<a href="#">Henry</a>	0.2786	14	518,832	137,796	381,036	0.2656	-0.0130	144,547	137,796	-6,751
99	<a href="#">King George</a>	0.3627	12	1,534,679	550,399	984,280	0.3586	-0.0041	556,628	550,399	-6,229
57	<a href="#">Essex</a>	0.3853	14	747,180	281,725	465,455	0.3771	-0.0083	287,889	281,725	-6,164
141	<a href="#">Patrick</a>	0.2539	13	165,876	35,987	129,889	0.2170	-0.0370	42,116	35,987	-6,129

Table 2

Office of Comprehensive Services  
Effective Match Rate Report (FIPS Order)  
FY2009

FIPS	Locality	Base	#	Total	Local Match	State Match	Effective	Rate	Local Match	Local Match	Dollar
		Match Rate	Reports	Net Expenditures			Match Rate	Difference	@ Base Rate		( - savings)
690	<a href="#">Martinsville</a>	0.3321	6	64,121	15,177	48,943	0.2367	-0.0954	21,295	15,177	-6,117
5	<a href="#">Alleghany</a>	0.1924	14	722,396	133,230	589,166	0.1844	-0.0080	138,989	133,230	-5,759
37	<a href="#">Charlotte</a>	0.2204	14	765,450	163,058	602,391	0.2130	-0.0074	168,705	163,058	-5,647
515	<a href="#">Bedford City</a>	0.255	14	616,003	151,667	464,335	0.2462	-0.0088	157,081	151,667	-5,413
683	<a href="#">Manassas City</a>	0.4168	12	1,145,438	472,409	673,029	0.4124	-0.0043	477,419	472,409	-5,010
93	<a href="#">Isle of Wight</a>	0.3613	5	686,124	243,245	442,879	0.3545	-0.0068	247,897	243,245	-4,651
21	<a href="#">Bland</a>	0.2109	15	110,870	19,116	91,754	0.1724	-0.0385	23,383	19,116	-4,267
181	<a href="#">Surry</a>	0.3979	13	161,027	60,017	101,010	0.3727	-0.0252	64,073	60,017	-4,056
750	<a href="#">Radford</a>	0.2035	16	458,988	89,375	369,614	0.1947	-0.0087	93,404	89,375	-4,029
63	<a href="#">Floyd</a>	0.2324	15	506,663	113,731	392,932	0.2245	-0.0079	117,748	113,731	-4,018
77	<a href="#">Grayson</a>	0.2109	14	669,187	137,882	531,305	0.2060	-0.0048	141,132	137,882	-3,250
97	<a href="#">King &amp; Queen</a>	0.3144	14	502,476	155,227	347,249	0.3089	-0.0055	157,978	155,227	-2,752
25	<a href="#">Brunswick</a>	0.2439	11	755,177	182,137	573,041	0.2412	-0.0027	184,188	182,137	-2,051
115	<a href="#">Mathews</a>	0.4271	12	123,229	50,919	72,309	0.4132	-0.0139	52,631	50,919	-1,712
580	<a href="#">Covington</a>	0.2496	14	814,009	201,682	612,327	0.2478	-0.0018	203,177	201,682	-1,495
17	<a href="#">Bath</a>	0.4278	12	38,561	15,214	23,347	0.3945	-0.0332	16,496	15,214	-1,283
125	<a href="#">Nelson</a>	0.3132	13	634,956	197,974	436,982	0.3118	-0.0014	198,868	197,974	-895
7	<a href="#">Amelia</a>	0.3268	13	220,758	71,860	148,898	0.3255	-0.0013	72,144	71,860	-283
159	<a href="#">Richmond County</a>	0.3227	4	268,435	86,487	181,948	0.3222	-0.0005	86,624	86,487	-137
830	<a href="#">Williamsburg</a>	0.4553	4	188,576	85,848	102,728	0.4552	-0.0001	85,859	85,848	-11
91	<a href="#">Highland</a>	0.3822	10	0	0	0	0.0000	0.0000	0	0	0
175	<a href="#">Southampton</a>	0.323	4	315,623	101,946	213,677	0.3230	0.0000	101,946	101,946	0
720	<a href="#">Norton</a>	0.3254	2	93,608	30,460	63,148	0.3254	0.0000	30,460	30,460	0
105	<a href="#">Lee</a>	0.2245	14	1,801,702	404,565	1,397,136	0.2245	0.0001	404,482	404,565	83
135	<a href="#">Nottoway</a>	0.2686	4	728,390	198,768	529,622	0.2729	0.0043	195,646	198,768	3,122
730	<a href="#">Petersburg</a>	0.3535	14	4,038,683	1,434,865	2,603,818	0.3553	0.0018	1,427,674	1,434,865	7,191
<b>Totals</b>		-	<b>1657</b>	<b>365,033,048</b>	<b>122,209,540</b>	<b>242,823,509</b>	<b>0.3348</b>	-	<b>130,671,834</b>	<b>122,209,540</b>	<b>-8,462,294</b>

**Office of Comprehensive Services  
FY 09 Pool Fund Expenditure Summary  
Expenditure Reporting as of September 30, 2009**

	<u>June 30</u> <u>2009</u> (millions)	<u>June 30</u> <u>2008</u> (millions)	<u>%</u> <u>Change</u>
Total Mandated Residential Cost	\$118.4	\$247.8	<i>note 1</i>
Total Therapeutic Foster Care	\$88.7	////////////////////	<i>note 1</i>
Same Basis	\$207.1	\$247.8	-16.42%
Total SPED Private Day	\$79.4	\$71.0	11.83%
Total SPED Other Day	\$14.7	\$20.6	-28.64%
Total Other Mandated Services	\$59.7	\$37.4	59.63%
Total Other non-Mandated Services	\$4.1	\$3.7	10.81%
Total Expenditures	<u>\$365.0</u>	<u>\$380.5</u>	-4.07%
State Share Expenditures	\$242.8	\$244.3	-0.61%
Local Share Expenditures	\$122.2	\$136.2	-10.28%
Total Expenditures	<u>\$365.0</u>	<u>\$380.5</u>	-4.07%
State Share %	66.52%	64.20%	
Local Share %	33.48%	35.80%	

**Note 1:** *In FY2008, therapeutic foster care services were reported as residential services. These services were separated beginning with FY2009.*

**FY2009 Other Mandated Services:**

Specialized foster care	\$7.2
Family foster care	\$15.6
Community based/transition	\$36.1
Psy Hospital	\$0.8
Total	<u>\$59.7</u>

**FY2008 Other Mandated Services:**

Family foster care	\$22.5
Foster care prevention	\$14.9
Total	<u>\$37.4</u>