

Annual Report of Board of Corrections Approved Jail Projects

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Introduction

Chapter 879, Item 388 E. of the 2008-2010 Biennium Budget Bill requires that the Department of Corrections shall provide an annual report on the status of jail construction and renovation projects as approved by the Board of Corrections. The report shall be limited to those projects which increase bed capacity. The report shall include a brief summary description of each project, the total capital cost of the project and the approved state share of the capital cost, the number of beds approved, along with the net number of new beds if existing beds are to be removed, and the closure of any existing facilities, if applicable. The report shall include the six-year population forecast, as well as the double-bunking capacity compared to the rated capacity for each project listed. The report shall also include the general fund impact on community corrections programs as reported by the Department of Criminal Justice Services, and the recommended financing arrangements and estimated general fund requirements for debt service as provided by the State Treasurer. Copies of the report shall be provided by January 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees.

During the Calendar Year January 1- December 31, 2008 the Board of Corrections approved two jail projects that will result in increased bed capacity. Those are for Patrick County as a single jurisdiction jail and for the Counties of Brunswick, Dinwiddie and Mecklenburg as the Meherrin River Regional Jail. This report refers to Calendar Year 2008 because all other projects having an exemption from the moratorium and Board of Corrections approval have already been approved by the Legislature.

Current Moratorium Exemptions

Those exemptions to the Moratorium currently in effect are under Chapter 879 Item 388-4 in the 2008-2010 Biennium Budget Bill. They are as follow:

New jails, jail renovations, or jail expansions by the following localities or authorities:

- a. The Counties of Brunswick, Dinwiddie, and Mecklenburg in order to proceed in planning for a new regional jail facility.
- b. The Counties of Warren, Page, Rappahannock, and Shenandoah (all or any combination of three of them), in order to proceed in planning for a regional jail facility.
- c. The City of Newport News, in order to proceed in planning for an expansion to the existing jail facility, to be constructed with local funds.
- d. The Rockbridge Regional Jail Authority, in order to proceed in planning for expansion of the regional jail facility.
- e. The City of Roanoke for expansion of its existing jail. The city shall explore the feasibility of joining the Western Virginia Regional Jail Authority as part of the planning process or expanding its existing jail.
- f. The Southern Virginia Regional Jail Authority, in order to proceed in planning for a regional jail serving Patrick and Henry Counties and the City of Martinsville.
- g. The County of Charlotte, in order to proceed in planning for an expansion of the existing local jail facility.
- h. The City of Richmond, in order to proceed in planning for the replacement of the existing jail and the development of associated community corrections services. Included within the required submissions to the Department of Corrections from the City of Richmond shall be a report indicating the costs and benefits to the City and the Commonwealth of a regional versus a local jail, including a comparative analysis of the long term operating costs and documentation that the City has determined whether or not there is interest in the surrounding jurisdictions in developing a regional jail project.
- i. The City of Virginia Beach, for a minimum-security work release center that will be planned as a multi-use facility. In addition to serving as a work release center, this facility would be available to serve as a secure and isolated regional quarantine facility for treatment of infected persons, when requested by the Governor in the event of a pandemic or similar medical emergency.

j. The City of Chesapeake, in order to proceed in planning for an expansion of its existing jail.

k. The Prince William-Manassas Regional Jail Authority, in order to proceed in planning for a second expansion of its adult detention center.

l. The Virginia Peninsula Regional Jail Authority, in order to proceed in planning for expansion of the regional jail.

Status of Moratorium Exemptions

1. The Counties of Brunswick, Dinwiddie and Mecklenburg have formed the Meherrin River Regional Jail Authority. Their Community Based Corrections Plan and Planning Study have been approved by the Board of Corrections for a 798 bed regional jail consisting of two facilities at Board of Corrections approved cost of \$147, 354, 391 of which 50% or \$7367,196 would be the State's share.
2. The Counties of Warren, Page, Shenandoah and Rappahannock. Their Community Based Corrections Plan and Planning Study have been received and reviewed by the Department of Corrections. However, Page County has decided to withdraw from this project and the others have not found a site as of yet so this project's status is pending.
3. The City of Newport News has been approved by the Board of Corrections and is renovating the former Juvenile Justice Building to create a 52 bed Program Unit. This is at no cost to the Commonwealth for renovation.
4. The Rockbridge Regional Jail Board has submitted its Community Based Corrections Plan and Planning Study to the Department of Corrections. The Community Based Corrections Plan has been reviewed. The Rockbridge Jail Board has not received approval from all its jurisdictions for the expansion and therefore has not been presented to the Board of Corrections for approval.
5. The City of Roanoke has not presented either a Community Based Corrections Plan or Planning Study to the Department of Corrections as of this time.
6. The Southern Virginia Regional Jail Authority (comprised of Henry County , the City of Martinsville and Patrick County) will not be seeking approval or funding at this time. Patrick County submitted its Community Based Correction Plan prior to March 1, 2008 and submitted it under the language from the 2006-2008 Biennium Budget which allowed them to pursue construction of a single jurisdiction jail. Patrick County was approved by the Board of Corrections to build a 60 bed jail with an approved cost of \$10,756,128 with the State's share being \$2,689,032.
7. Charlotte County has not submitted a Community Based Correction Plan or Planning Study as of this writing.
8. The City of Richmond has not submitted a Community Based Correction Plan or Planning Study as of this writing.
9. On November 12, 2008 the City of Virginia Beach submitted its Community Based Corrections plan and is pending review.

10. The City of Chesapeake has not, as of this writing, submitted its Community Based Corrections Plan or Planning Study.

11. The Prince William/ Manassas Regional Jail Authority has not, as of yet, submitted its Community Based Corrections Plan or Planning Study

12. The Virginia Peninsula Regional Jail Authority has not submitted its Community Based Correction Plan or Planning Study at this time.

Approved Projects

Meherrin River Regional Jail

As stated earlier the Meherrin River Regional Jail is comprised of the Counties of Brunswick, Dinwiddie and Mecklenburg. This will be a two facility regional jail with a rated capacity of 798 beds The Board of Correction's approved cost is \$147,354,391 of which 50% or \$73,677, 196 would be the State's portion.

Analysis:

- Breakdown of the current rated capacity of the Brunswick County Jail is 24, for Dinwiddie 32 and for Mecklenburg 20 for a total of 76 beds.
- The average daily inmate population for the proposed service area in FY2005 was approximately 277 inmates and in FY2006 it was 317.
- The Brunswick County Jail was opened in 1990 and has a rated capacity of 24 inmates. This is the newest of the three facilities and may warrant some consideration to being left open as a possible work release center. However, it is the current plan to close the facility once the new facility is opened.
- The Dinwiddie County Jail was opened in 1972 and has a rated capacity of 32. This facility is in poor condition, has major mechanical problems, females must be transported to other facilities and there is inadequate program space. This facility needs to be replaced.
- The Mecklenburg County Jail opened in 1960 and has a rated capacity of 68 inmates. This is both a general population jail and work release center. The Community Based Corrections Plan calls for closure of this facility and construction of a satellite facility to be built in the town of Boynton.

EXISTING ALTERNATIVE PROGRAMS

Brunswick County

Brunswick County is in the 6th Judicial Circuit, and is provided adult state probation and parole supervision services from P&P District #19. Southside Community Corrections provides pre-trial services and local probation programming to Brunswick County as well as Greensville and Sussex counties, and the City of Emporia. Brunswick County also receives ASAP services from the Southside Virginia ASAP program. Program statistics are included in this section of the report. Substance abuse education and counseling is provided in conjunction with both the Southside Community Services Board, and the District 19 Community Services Board. Brunswick County receives pre-trial and community corrections services as well as local and state probation and parole. Home electronic monitoring programming is available. There is no Day Reporting Center, no Halfway House, and no Law Enforcement Diversion option available to the County.

Dinwiddie County

Dinwiddie County is in the 11th Judicial Circuit, and receives adult state probation and parole supervision services from P&P District #7, located at 212 North Sycamore Street, in Petersburg. The District 19 Community Services Board also oversees services to Dinwiddie County. ASAP services are provided by the John Tyler ASAP program, located at 9520 Ironbridge Road, in Chesterfield, Virginia. (Program statistics for Dinwiddie County were not available at the time this report was written).

Mecklenburg County

Mecklenburg County is in the 10th Judicial Circuit, and receives adult State Probation and Parole services from P&P District #8. Piedmont Court Services, located in Boydton, provides pre-trial services and local probation programming to the County. Mecklenburg County has no Electronic Monitoring, Day Reporting, Halfway House or Law Enforcement Diversion programming. ASAP services are provided by the Southside ASAP program, located at 920 Wilborn Avenue in South Boston. Program statistics are included in this section of the report.

Proposed Service Area: Local Community Corrections Programs

Community Corrections programs provide a range of choices in sentencing for judges short of incarceration, and offenders sentenced to alternative forms of punishment are the target population. The alternatives currently in place and operating include, but are not limited to, Community Corrections, Pre-trial Services, Community Service, Restitution, Anger Management, Domestic Abuse, Shoplifters Intervention and mental health programming.

Persons arrested by law enforcement and who are unable to pay the bond set for their release while awaiting trial are the target population for the pre-trial services provided by the agency. The offices have the goal of ensuring that non-violent offenders who do not pose a threat to public safety are released to supervision and await their trials in the community.

Southside Community Corrections and Pre-trial Services

The Southside Community Corrections and Pre-trial Services program provides local probation and pre-trial services to the Counties of Brunswick, Greenville and Sussex, and the City of Emporia. The combined population of this service area is 43,900 and the area occupies 1,366 square miles. There is an agency consisting of five staff members, and a director that provides Comprehensive Community Corrections Act (CCCA) services as well as Pre-trial Services Act (PSA) functions. The main office is located in the Greenville County Government Complex (adjacent to the Southside Regional Jail facility) at 201 Uriah Branch Way, Emporia. The Brunswick office is located at 202 Main Street, in Lawrenceville.

Piedmont Court Services

Piedmont Court Services provide community corrections and pre-trial services to Mecklenburg County.

Alcohol Safety Action Programs (ASAP)

ASAP programs provide an alternative to conviction and post-conviction punishment alternative for any person convicted of a first or second offense D.U.I. (or similar offense), drug possession, or other alcohol or drug related offense. The court also refers offenders charged with other alcohol/drug related offenses (refusal, reckless driving) and who are in need of intervention. Probationers are placed under the supervision of the program for twelve months for the first offense and up to thirty-six months for subsequent offenses. After intake and classification, the probationer is required to be involved in one or more of the following interventions:

- Alcohol Education
 - Drug Education
 - Young Offender Drug Education
 - Intensive Education
 - Treatment
 - Community Service Monitoring
- Drug Screening and Testing

Jail Forecast

The forecast, for the proposed service area population is projected to increase from 427 in June 2007, to 798 in July 2021 – an increase of 371 inmates over the 15 year forecast horizon. Each county’s forecast was done separately using the forecast model with the best “fit”.

Revised Service Area Planning Forecast Brunswick, Dinwiddie and Mecklenburg Counties				
(July)				
Year	Brunswick	Dinwiddie	Mecklenburg	Total
2007	112.4	131.1	183.7	427.2
2008	120.3	141.7	188.6	450.6
2009	126.7	152.3	204.2	483.2
2010	134.0	163.0	209.3	506.3
2011	139.9	173.6	224.8	538.3
2012	146.6	184.2	230.0	560.8
2013	151.9	194.8	245.4	592.1
2014	158.1	205.5	250.7	614.3
2015	163.0	216.1	266.0	645.1
2016	168.7	226.7	271.4	666.8
2017	173.1	237.3	286.6	697.0
2018	178.3	248.0	292.1	718.4
2019	182.4	258.6	307.2	748.2
2020	187.2	269.2	312.9	769.3
2021	190.9	279.8	327.8	798.5

Regional Jail Configuration

Brunswick, Dinwiddie and Mecklenburg Counties will accommodate the projected inmate population by: (1) closing all existing local jail facilities, and (2) constructing two new facilities with a combined population capacity of 798 as recommended by the CBCP.

Brunswick Regional Jail Facility

- A facility in Brunswick County will accommodate the pretrial and sentenced populations from Brunswick and Dinwiddie Counties, as well as the sentenced population from Mecklenburg County – a total of 672 general population beds.

The proposed jail site is located in the County of Brunswick, along Boynton Plank Road (Highway 1) just south of the Route 1/I-85 Interchange. Christanna Highway (Route 46) lies about one mile south of the proposed site. There is direct access to the site from Route 1 to the north and Route 634 to the east. The site, previously known as the “Clay Farm Site,” is located just south of the Town of Alberta and comprises approximately 132 acres. It is bound by property controlled by the Brunswick County Industrial Development Authority to the west, and adjacent undeveloped rural property to the south.

The proposed bed combination by security level for the Brunswick facility is displayed in the table that follows.

Brunswick Facility: Proposed Bed Combination by Security Level					
	Maximum	Medium	Minimum		
Male Beds	120	216	222	558	83.0%
Female Beds	12	36	42	90	13.4%
Flex Beds	0	24	0	24	3.6%
Totals	132	276	264	672	
	20%	41%	39%	100%	

Note: A total of 30 Community Custody (Work Release) beds are included in the totals above.

Mecklenburg Regional Jail Facility

- A facility in Mecklenburg County will accommodate the pretrial and work release populations from Mecklenburg County, with 98 general population and 28 community custody beds – a total of 126 beds.

Located at approximately 36°-40'00" north latitude by 78°21'49" west longitude, the proposed jail site is located off of State Route 386 (Prison Road) in the County of Mecklenburg, approximately one mile south of the intersection of U.S. Route 58 and Prison Road. The proposed site area is currently owned by Mecklenburg County and lies immediately to the north of the existing Mecklenburg Prison, a state correctional facility. Coleman Creek bounds the proposed site to the north; Prison Road bounds the site to the west, and undeveloped forested areas bound the proposed site to the east. The County owned parcel comprises approximately 210 acres in total, although only a portion of the parcel lying east of Route 386 would be required for the new jail facility. The site is proposed with direct access eastward from Prison Road to prevent any impact to the operations at the existing Mecklenburg Prison.

The proposed bed combination by security level for the Mecklenburg facility is displayed in the table that follows.

Mecklenburg Facility: Proposed Bed Combinations by Security Level				
	Maximum	Medium	Minimum	Total
Male GP Beds	24	36	22	82
Male WR Beds			28	28
Female GP Beds	4	6	6	16
Totals	28	42	56	126
	22%	33%	44%	100%

Double Bunking – Double bunking is an operational decision of the localities. It is not mandated by standards and therefore the double bunking capacity is only an estimate. Most facilities do not double bunk maximum security cells. The Meherrin River Regional jail will have 638 medium and minimum security beds. If these are doubled then the double bunked capacity of the Meherrin River Regional Jail would be 1436 beds.

Patrick County Jail

Patrick County will be constructing a 60 bed facility at a Board of Corrections approved cost of \$10,756,128 of which \$2,689,032 would be the State's share.

Analysis:

- Patrick County made a good faith effort in trying to establish a Regional Jail. A Regional Jail Authority was established with the City of Martinsville and Henry County but those jurisdictions would only commit to 5 beds a piece. This arrangement would not have been recommended to the Board for approval. As a result, Martinsville and Henry County backed out of the regional jail concept. The other surrounding jurisdictions are not interested in joining as they are already involved in other regional jails.
- Patrick County is requesting approval based on Priority 2 funding in 6VAC15-80-180 “renovation of an unsafe physical plant which fails to meet Life, Health Safety Standards, or a court ordered renovation, expansion or new construction.
- Breakdown of the rated capacity of current Patrick County Jail is 8 beds however there is an average daily population at the jail of between 24 and 30 inmates. This is accomplished by housing 4 inmates in each cell and having others sleep in the dayroom area. The jail, which was built in 1927, is in poor physical condition. The eight cells are divided between two floors and there is only one means of egress from either floor. There is no program space available. During the jail's last inspection in December 2007 the jail failed to meet 11 Life, Health and Safety Standards, of which 3 are still pending.
- In 2001, a law suit was filed under the Civil Rights of Incarcerated Person Act (CRIPA) and the findings were released in 2003. This report was extremely critical of the facility and is being monitored by the Department of Justice.
- In December 2006, the inmates stopped up the toilets causing a backflow of raw sewage, which leaked into the Clerk of Courts office on the floor below the jail.

- The average daily inmate population for Patrick County in FY2005 was approximately 67.4 inmates. In FY 2006 the ADP was 49.6 inmates. In FY 2007 the ADP was 51.7 inmates per day. So far in FY 2008 the ADP has been 50.8 inmates. While the data shows the number of inmates declining, this has been brought about by systemic accommodation. There have been several factors playing into this. First, in December 2001 the Justice Department began an investigation into the conditions of confinement at the jail. Their report was released in 2003 and the county agreed to limit the number of inmates at the jail. In December 2006 the inmates stopped up the plumbing and raw sewage poured into the Clerk of Courts office. Judge Clark demanded that the County work on building a new jail or he was going to close the current facility. Since that time, the Court and Sheriff have been working to hold only those inmates that absolutely require confinement. They have been holding the most violent inmates in other facilities at a very substantial cost to the County.
- Study analysis indicates that the Patrick County Jail has no in house programming due to the limited space. Visiting is conducted by stringing chicken wire across the end of the cell block and visitors must speak to the inmate while other inmates on the block are present. Patrick County has no pre-trial services, Community Service and an extremely limited Home Electronic Monitoring Program.

Alternative Programs

- Patrick County does have state probation/ parole services provided by Probation /Parole District #22. Alcohols and drug prevention services are provided by the Dan River ASAP Program.
- The judiciary (and magistrates) and Commonwealth's Attorney continue to be receptive to alternatives to incarceration and are vested in applying probation services as the least restrictive sanction where appropriate.
- The County has plans to begin pre-trial services and local probation. It has included a budget request of \$300,000 to begin these services in 2012.

Jail Forecast

Due to systemic accommodation over the last couple year’s data was used for the forecast for the period on December 1996 through June 2005. Four forecasting models were considered for the forecast of inmate population. One of these, a regression model, was ruled out because it showed significantly higher projections and the “back casts” were not close to actual. Three other models used were Box Jenkins (0,1,2)(1,1,1): Box Jenkins (1,1,2)(1,1,2) and Box Jenkins(2,1,1)(1,1,1) models. Although all three models produced similar results the (0,1,2)(1,1,1) had more accurate back-casts and a better BIC and was therefore chosen for the forecast. This forecast shows a need for approximately 120 beds by the year 2022.

Patrick County Jail Inmate Population Forecast 2009 - 2022			
July/Year	Population	Change	
		Number	Percent
2009	78.3		
2010	81.6	3.3	4.0%
2011	84.9	3.3	3.9%
2012	88.2	3.3	3.7%
2013	91.5	3.3	3.6%
2014	94.7	3.2	3.4%
2015	98.1	3.4	3.5%
2016	101.4	3.3	3.3%
2017	104.6	3.2	3.1%
2018	107.9	3.3	3.1%
2019	111.2	3.3	3.0%
2020	114.5	3.3	2.9%
2021	117.8	3.3	2.8%
2022	121.1	3.3	2.7%

Jail Configuration

Patrick County’s jail forecast calls for construction of a 120 bed facility. However, at this time Patrick County cannot afford to construct all 120 beds. It will be building a 60 bed facility that has programming and core space, i.e. kitchen, laundry, utilities, to accommodate an expansion to 120 beds in the future.

Double bunking- Again, this is an operational choice by the locality, and is not mandated by Standards. If the medium and minimum beds only are double bunked, the approximate capacity would be 108 beds.

**General Fund Impact on Community Corrections
as reported by the Department of Criminal Justice Services**

Pursuant to § 53.1-82.1 of the Code of Virginia there are requirements to submit a Community-Based Corrections Plan to the Board of Corrections for approval of a jail project. Pursuant to § 9.1-174 and § 19.2-152.2 of the Code of Virginia counties and cities shall be required to establish a local community-based probation program [pursuant to § 9.1-182 A.] and/or a pretrial services program [pursuant to § 19.2-152.7], only to the extent funded by the Commonwealth through the general appropriation act.

**LOCALITIES REQUIRING NEW PRETRIAL AND/OR LOCAL COMMUNITY BASED
PROBATION SERVICES
BASED ON COMMUNITY-BASED CORRECTIONS PLANS APPROVED BY THE BOARD OF
CORRECTIONS DURING FY 2008**

Locality	Jail Name	C-BCP Approval Year/Status	Jail Opening Date	New Services Needed	Year New Services Needed
Dinwiddie	Meherrin River Regional jail w/ Brunswick & Mecklenburg Counties	2008	Est. 2011	Pretrial	2012

Mecklenburg County is the only participant that has complete pretrial and local community –based probation services. Brunswick’s pretrial and local community-based probation services are nominally provided by Southside Community Corrections [not affiliated with Southside Regional Jail]. Dinwiddie local probation services are nominally provided by Petersburg Community Corrections. DCJS suggests a comprehensive service agency for these three localities to provide new and expanded services.

Patrick *	New County Jail	2008	Est. 2011	Pretrial & Local Probation	2012
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*It is not economically feasible to establish pretrial and local community-based services for Patrick County as a stand-alone unit of government. Patrick County along with Martinsville and Henry County originally established the Southern Virginia Regional Jail Authority that may have recently been disestablished since the regional jail plan was not developed. Although approved as a participant of the Western Virginia Regional Jail in 2005, Franklin County, which is also required to have pretrial and local community-based probation services might make a viable partner until such time that Henry County and Martinsville also decide to participate.

**LOCALITIES REQUIRED TO HAVE NEW PRETRIAL &/OR LOCAL COMMUNITY-BASED PROBATION SERVICES
BASED ON JAIL PROJECTS WITH A BOARD-APPROVED C-BCP FROM 1995 THROUGH
DECEMBER 2007**

Locality	Jail Name	C-BCP Approval Year/Status	Jail Opening Date	New Services Needed	Year New Services Needed
Accomack	Eastern Shore Regional	2003	Uses county and regional jail	Pretrial	2009
Northampton	"	"	2008	Pretrial	2009
Alleghany	Alleghany/Covington Regional	1995	2001	Pretrial	2002
Bath	"	"	"	Pretrial	"
Covington	"	"	"	Pretrial	"
Amherst	New Blue Ridge Regional Facility	2007		Pretrial & Local Probation	Est. 2011
Appomattox	"	2007		Pretrial & Local Probation	Est. 2011
Botetourt	Botetourt/Craig Regional	2003	2008	Pretrial	2009
Craig	"	"	"	Pretrial	2009
Charles City	Expansion of Riverside Regional	2005	Regional jail already open	Pretrial	2006
Petersburg	Expansion of Riverside Regional	2005	County Jail remains open	Pretrial	2006
Culpeper	County Jail Replacement	2006	Construction not started- county jail remains open	Pretrial	2007
Buchanan	Southwest VA Regional	2001	2006	Pretrial	2006
Lee	"	"	"	Pretrial	"
Russell	"	"	"	Pretrial	"
Scott	"	"	"	Pretrial	"
Smyth	"	"	"	Pretrial	"
Tazewell	County Jail & Southwest	1999	2000	Pretrial	2000
Washington	Southwest VA Regional	2001	2006	Pretrial	2006
Wise	"	"	"	Pretrial	"
Norton	"	"	"	Pretrial	"
Franklin	Western Virginia Regional	2005	County Jail remains open	Pretrial & Local Probation	2006
Montgomery	"	"	County Jail remains open	Pretrial	2006

These twenty-five [25] counties or cities submitted requests for required services without the inclusion of funding amounts. Based on jail projects that have been

approved since 1995, they will all need funding for new pretrial services and three will also need funding for new local community-based probation services.

LOCALITIES REQUIRED TO HAVE IMPROVED PRETRIAL AND LOCAL COMMUNITY-BASED PROBATION SERVICES FOR JAIL PROJECTS WITH A BOARD-APPROVED C-BCP FROM 1994 THROUGH DECEMBER 2007

Current CCCA Administrative & Fiscal Agent	Localities Requiring Services	Current Services Available	Both Services Required Yes	C-BCP Approval Year	Jail Opening Date
Accomack	Accomack, Northampton	Local Probation	Yes	2003	Eastern Shore Regional 2008
Albemarle	Albemarle, Charlottesville, & Nelson	Pretrial & Local Probation	Yes	1994 1998	Albemarle Charlottesville Nelson Regional 1994 2002
Alexandria	Alexandria	Pretrial & Local Probation	Yes	1994	Peumansend Creek 1999
Arlington	Arlington, Falls Church	Pretrial & Local Probation	Yes	1994	Peumansend Creek 1999
Chesapeake	Chesapeake	Pretrial & Local Probation	Yes	1994	City Jail Expansion 1997
Chesterfield	Chesterfield, Colonial Heights	Pretrial & Local Probation	Yes	1994/2001 2005	County Jail 1994/2006 Riverside Regional
Culpeper	Culpeper	Local Probation	Yes	2006	New County Jail not started
Fairfax County	Fairfax County & Fairfax City	Pretrial & Local Probation	Yes	1994	Regional Jail Expansion 1998
Fauquier	Fauquier	Pretrial & Local Probation	Yes	2005	Northwestern Regional 2006
Frederick	Frederick, Clarke, Winchester	Pretrial & Local Probation	Yes	2004	Northwestern Regional 2006
Fredericksburg	Fredericksburg, King George, Spotsylvania,	Pretrial & Local Probation	Yes	1995	Rappahannock Regional 2001

	Stafford				
Gloucester	Gloucester	Pretrial & Local Probation	Yes	2005	County Jail expansion not started
	Essex, King & Queen, King William, Mathews, Middlesex		Yes	1994	Middle Peninsula 1999
Greenville	Greenville, Emporia	Pretrial & Local Probation	Yes	1995	Southside Regional 1998
	Brunswick	Pretrial & Local Probation	Yes	2008	New Regional Jail with Mecklenburg & Dinwiddie
Hampton	Hampton, Newport News	Pretrial & Local Probation	Yes	1994	City Jail expansion 1994
				1994	Hampton Roads 1998
Hanover	Hanover, Caroline	Pretrial & Local Probation	Yes	1994	Pamunkey 1998
James City County	James City Co., Poquoson, Williamsburg, & York	Pretrial & Local Probation	Yes	1994	Virginia Peninsula 1997
	Charles City	Local Probation	Yes	2005	Riverside Regional Expansion
Loudoun	Loudoun	Pretrial & Local Probation	Yes	1994	Peumansend Creek 1999 & County Jail
Halifax	Halifax	Pretrial & Local Probation	Yes	1994	Blue Ridge Regional 2000 & 2007
Lynchburg	Lynchburg, Bedford City & County, Campbell County	Pretrial & Local Probation	Yes	1994	Blue Ridge Regional 2000 & 2007
Mecklenburg	Mecklenburg	Pretrial & Local Probation	Yes	2008	New Regional Jail with Brunswick & Dinwiddie
Norfolk	Norfolk	Pretrial & Local Probation	Yes	1994	City Jail Expansion 1997 Hampton Roads

					Regional 1998
Petersburg	Petersburg & Dinwiddie	Local Probation Local Probation	Yes Yes	2005 2008	Riverside expansion New Regional Jail with Brunswick & Mecklenburg
Portsmouth	Portsmouth	Pretrial & Local Probation	Yes	1994	Hampton Roads Regional 1998
Prince George	Prince George, Hopewell, Surry	Pretrial & Local Probation	Yes	2005	Riverside Expansion
Prince William	Prince William, Manassas , Manassas Park	Pretrial & Local Probation	Yes	1994 2003	Peumansend Creek Regional 1999 & Expansion of Regional Jail
Pulaski	Pulaski, Bland, Carroll, Floyd, Galax, Giles, Grayson, Radford & Wythe	Pretrial & Local Probation	Yes	1995	New River Regional 1999
	Montgomery	Local Probation	Yes	2005	Western Virginia Regional [Jail Not Open]
Richmond City	Richmond	Pretrial & Local Probation	Yes	1994	Peumansend Creek Regional 1999
Salem	Salem & Roanoke County Roanoke City	Pretrial & Local Probation Pretrial & Local Probation	Yes Yes	2005 1994	Western Virginia Regional City Jail Expansion 1996
	Alleghany, Bath, Covington	Local Probation	Yes	1995	Alleghany Covington Regional 2001
	Botetourt Craig	Local Probation	Yes	2003	Botetourt Craig Regional Jail 2008
Staunton	Staunton, Augusta, Highland & Waynesboro	Pretrial & Local Probation	Yes	1995	Middle River Regional Jail 2007

Wise	Wise, Buchanan, Dickenson, Lee Norton, Russell, Scott, Smyth, Washington	Local Probation	Yes	2001	Southwest Virginia Regional Jail [3 jails]
Tazewell	Tazewell	Local Probation	Yes	1999	Local Jail 2000 Southwest VA. Regional Jail 2006
Virginia Beach	Virginia Beach	Pretrial & Local Probation	Yes	1999	Expansion of City Jail 2005

The 92 localities served by these projects submitted requests for expanded services without requesting funding amounts as part of their C-BCPs [Standards do not specify funding, just necessary “resources”]. While some funds have been provided for the expansion local community-based probations during recent prior years little in the way of increased funding has been available for pretrial services.

Pending Reimbursements by the Department of Treasury
Approved by the Legislature

1. Blue Ridge Regional Jail- building new facility and closing Amherst and Appomattox County Jails and Moneta facility of the Blue Ridge Regional Jail. The approved reimbursement is 50% of \$63,329,991 or \$31,649,995.
2. Culpeper County Jail.- This would be to construct a new facility. The approved reimbursement is 25% of \$31,389,328 or \$7,847,332. However, at this time, Culpeper has not started any construction.
3. Gloucester County Jail- This is an approved 52 bed expansion. The approved reimbursement is 25% of \$10,181,053 or \$2,545,263. However, the County has made no move toward construction.
4. Loudoun County Adult Detention Center- This is for an expansion to the new facility. The approved cost is 25% of \$33,558,709 or \$8,389,677.
5. Prince William / Manassas Regional Jail expansion and renovation-. The approved reimbursement is 50% of \$31,799,224 or \$15,899,612
6. Rappahannock Regional Jail Expansion- The approved reimbursement is 50% of \$48,834,859 or \$24,417,429.
7. New River Valley Regional Jail expansion- The approved reimbursement is 50% of \$9,552,540 or \$4,776,270.
8. Riverside Regional Jail expansion- The approved reimbursement is 50% of \$93,443,573 or \$46,721,786.
9. Western Virginia Regional Jail- This is a new facility and all localities will remain open. The approved reimbursement is 50% of \$70,953,615 or \$35,476,808.
10. Virginia Beach City jail Addition- The approved reimbursement is 25% of \$45,210,999 or \$11,302,750.
11. Hampton City renovation- The approved reimbursement is 25% of \$915,860 or \$228,965. This amount was approved in 1994. However, it does not appear that they will be seeking reimbursement

Pending Legislative Approval

1. Meherrin River Regional Jail- The requested cost was \$150,243,761. The Board of Corrections' approved cost is \$147,354,391 of which 50% or \$73,677,196 would be the Commonwealth's share.

2. Patrick County Jail- The requested cost was \$11,934,758. The Board of Corrections approved cost is \$10,756,128 of which 25% or \$2,689,032 would be the Commonwealth's share.

The Department of the Treasury has estimated the Commonwealth's share of approved costs to be approximately \$239.9 million for the jail projects they are currently tracking. The estimated debt service impact is as follows:

FY 10 \$ 3,985,672
FY 11 \$ 4,643,486
FY 12 \$ 9,750,676
FY 13 \$10,453,067
FY 14 \$16,861,004
FY 15 \$16,859,854
FY 16 & beyond approximately \$16.8 million

These amounts are based on bond issuance at the budgeted interest rate of 5.50%. Please note the actual rates for the respective financings will be determined based on market conditions at the time of issuance. Also please note that the above assumptions were derived using estimated approved cost per project and do not include the portion of the reimbursement that the Commonwealth provides for financing costs (interest) from each project's mid-point through completion. Those amounts are determined at completion of each project.

The estimated debt service impacts for the two projects pending legislative approval are as follows:

Meherrin River Regional Jail:

FY 14 \$6,183,991
FY 15 \$6,182,687
FY 16 & beyond Approximately \$6.18 million annually

Patrick County Jail:

FY 14 \$225,700
FY 15 \$225,652
FY 16 & beyond Approximately \$225,600 annually.