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July 7, 2010

The Honorable Lacey E. Putney, Chairman
House Appropriations Committee
P.O. Box 127
Bedford, Virginia 24523

The Honorable Charles J. Colgan, Chairman
Senate Finance Committee
10660 Aviation Lane
Manassas, Virginia 20110-2701

Daniel Timberlake
Department of Planning and Budget
1111 East Broad Street
Room 5040
Richmond, Virginia 23219-3418

RE: Monthly Report Pursuant to Item 38, Paragraph A, of the 2009 Appropriations Act

Dear Chairman Putney, Chairman Colgan and Director Timberlake:

Item 38, Paragraph A, of the 2009 Appropriations Act requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a monthly summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services authorized for payment from the Criminal Fund or the Involuntary Mental Commitment Fund. The attached summaries list this information for June 2010.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards, I am

Very truly yours,

A handwritten signature in black ink that reads "K R Hade".

Karl R. Hade

KRH:jrp

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee
Michael Jay, House Appropriations Committee
Division of Legislative Automated Systems

INTEGRATED DECISION SUPPORT SYSTEM
 CRIMINAL FUND - COMMONWEALTH TOTALS
 SUPREME COURT OF VIRGINIA

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 June 10

Statute	Ele. TOC	Description	Individuals		Charges		Amount	
			MTD	YTD	MTD	YTD	MTD	YTD
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	43	578	55	750	7,148.92	160,192.52
16.1-267	10 C	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	279	3,963	404	6,007	52,043.92	922,870.82
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	3,157	38,029	3,488	42,363	1,408,022.44	16,759,380.48
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	326	3,021	381	3,581	48,657.97	446,808.36
16.1-267	10 K	COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	1,070	13,115	1,490	17,855	182,639.94	2,419,677.19
16.1-276	11	OUT-OF-STATE WITNESS	0	0	0	0	359.90	1,525.38
16.1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	12	169	0	0	4,600.00	64,636.44
17.1-611	05	WITNESS FOR COMMONWEALTH	3	15	0	0	43,398.56	530,050.53
17.1-612	06	EXPERT WITNESS	19	188	0	0	42,547.18	375,792.83
17.1-618	07	JURORS	2	4	0	0	162,280.00	2,174,985.42
18.2-254	83	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	9	56	0	0	2,700.00	16,965.34
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	4	57	0	0	100.00	1,425.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	73	1,090	0	0	1,791.25	27,648.50
18.2-346.1	53	TESTING OF PROSTITUTES FOR HIV	0	33	0	0	0.00	1,949.12
18.2-62	52	TESTING OF CERTAIN PERSONS FOR HIV	0	20	0	0	0.00	783.76
19.2-112	43	EXTRADITION ALLOWANCE	198	1,988	0	0	182,259.91	1,999,888.78
19.2-163	14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	2	56	2	56	111,490.36	2,170,095.73
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	572	6,327	773	8,388	672,968.00	8,011,725.73
19.2-163	14 C	COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	3,901	43,436	5,488	60,362	2,177,636.71	25,713,049.50
19.2-163	14 D	COURT APPOINTED ATTORNEY CHILD DEPENDENCY	1,372	15,082	1,449	16,239	223,405.52	2,481,650.56
19.2-163	14 F	COURT APPOINTED ATTORNEY FELONY IN DIST COURT	1,306	15,080	1,834	22,358	216,506.12	2,634,196.30
19.2-163	14 G	COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	728	8,540	837	9,784	191,802.57	2,265,306.46
19.2-163	14 H	COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	156	1,713	243	2,645	28,601.06	307,609.78
19.2-163	14 K	COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	2,453	28,123	3,168	36,708	383,703.32	4,747,666.68
19.2-163	14 M	COURT APPOINTED ATTORNEY MISDEMEANOR CIR/DST	5,219	60,465	6,918	80,717	853,381.28	10,593,371.47
19.2-163	14 N	COURT APPOINTED ATTORNEY JUVENILE APPEAL	225	2,030	282	2,454	109,940.65	1,060,931.19
19.2-163	48 A	COURT APPOINTED ATTORNEY DIST CT CAPITAL MURDER	0	3	0	3	4,005.00	57,687.17
19.2-163	63 A	COURT APPOINTED ATTORNEY J&DR CT CAPITAL MURDER	0	2	0	2	0.00	36,101.50
19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS	4,472	54,261	0	0	290,133.24	3,241,979.15
19.2-164.1	16	INTERPRETERS FOR DEAF - CRIMINAL	69	731	0	0	17,976.83	167,763.33
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	4	213	0	0	4,182.00	227,683.56
19.2-165.1	17	MEDICAL COSTS FOR GATHERING EVIDENCE	5	251	0	0	4,743.65	411,387.99
19.2-166	18	COURT REPORTERS - FELONY ONLY	11,116	135,543	0	0	550,861.24	7,580,942.25
19.2-175	20	COMPENSATION OF EXPERTS	166	2,249	0	0	90,197.10	1,271,911.42
19.2-176	50	DETERMINATION OF INSANITY PRIOR SENTENCE	1	26	0	0	400.00	10,350.00
19.2-182	21	ATTORNEY IN CRIMINAL COMMITMENT	5	36	0	0	127.00	1,398.98
19.2-211	22	COUNSEL FOR SPECIAL GRAND JURORS	0	0	0	0	0.00	4,241.28
19.2-215	23	COSTS OF SPECIAL GRAND JURY	0	110	0	0	543.30	61,765.47
19.2-269.1	93	PROCESSING OF CONVICTS AS WITNESSES	0	1	0	0	0.00	300.00
19.2-301	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY	15	258	0	0	9,000.00	153,239.57
19.2-326	25	INDIGENT APPEALS ATTORNEY	158	2,010	171	2,063	168,270.23	1,685,075.06
19.2-327.1	92	COURT APPOINTED ATTORNEY-DNA SCIENTIFIC ANALYSIS	0	2	0	0	0.00	2,361.90
19.2-329	27	OUT-OF-STATE WITNESS	0	9	0	0	0.00	51,950.83
19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	1	45	0	0	3,758.55	92,634.63
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	5	80	0	0	12,203.62	141,891.73
19.2-386.12	55	SALE OF FORFEITED PROPERTY	1	12	0	0	2,000.00	9,868.71
19.2-70.2	47	INSTALLATION OF PEN REGISTER	1	61	0	0	16,300.00	135,946.59
20-124.4	64	MEDIATION	972	11,856	0	0	95,850.00	1,183,700.00
20-49.3	31	BLOOD TESTS FOR PATERNITY - HLA	278	3,378	0	0	19,460.00	236,119.27
37.2-1008	32	GUARDIANS AND CONSERVATORS	77	885	0	0	47,001.18	479,094.66
37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	25	335	12	170	68,159.31	965,193.34
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	98	718	0	0	20,872.50	189,028.75
46.2-301.1	58	ADMINISTRATIVE IMPOUNDMENT OF MOTOR VEHICLES	4	32	0	0	4,284.00	35,758.00
53.1-165	57	REVOCATION OF PAROLE	0	2	0	0	0.00	1,492.50

INTEGRATED DECISION SUPPORT SYSTEM
 CRIMINAL FUND - COMMONWEALTH TOTALS
 SUPREME COURT OF VIRGINIA

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Statute	Ele. TOC	Description	Individuals		Charges		Amount	
			MTD	YTD	MTD	YTD	MTD	YTD
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	0	7	0	0	25,979.69	54,666.44
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	1,012	9,006	0	0	80,216.93	738,439.47
63.2-1609	42	GUARDIAN AD LITEM - PROTECTIVE SERVICES	0	3	0	0	0.00	588.75
8.01-384.1	01	INTERPRETERS FOR DEAF IN CIVIL CASES	24	350	0	0	6,721.72	87,472.61
8.01-384.1:1	60	INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1	506	6,052	0	0	39,133.37	479,041.52
8.01-9	62 G	HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	7	63	7	68	13,481.13	58,949.70
APPROP ACT	99	HABEAS CORPUS	3	16	0	0	25,698.91	75,897.64
GRAND TOTAL:			40,154	471,784	27,002	312,573	8,729,546.08	105,822,107.64

INTEGRATED DECISION SUPPORT SYSTEM
 INVOLUNTARY MENTAL COMMITMENT -
 COMMONWEALTH TOTALS

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Element	Description	Services		Amount	
		MTD	YTD	MTD	YTD
11	PRELIMINARY HEARING - SPECIAL JUSTICE	0	1	0.00	603.75
12	COMMITMENT/RECOMMITMENT HEARING \$25 CAP- ATTORNEY	0	1	0.00	79.04
15	PRELIMINARY HEARING - WITNESS	0	0	0.00	32.00
21	COMMITMENT HEARING - SPECIAL JUSTICE	1,304	22,506	114,825.73	1,982,986.23
22	COMMITMENT HEARING - ATTORNEY	1,446	22,987	117,998.47	1,835,760.77
23	COMMITMENT HEARING - PHYSICIAN	1,099	21,617	86,039.49	1,687,587.71
24	COMMITMENT HEARING - INTERPRETER	8	90	1,811.00	16,844.03
31	CERTIFICATION HEARING - SPECIAL JUSTICE	0	3	0.00	129.75
41	RECOMMITMENT HEARING - SPECIAL JUSTICE	146	2,934	12,625.70	254,484.06
42	RECOMMITMENT HEARING - ATTORNEY	184	2,807	13,774.15	211,552.07
43	RECOMMITMENT HEARING - PHYSICIAN	67	1,925	5,128.85	146,683.86
44	RECOMMITMENT HEARING - INTERPRETER	1	30	75.00	2,787.80
51	CONSENT FOR MEDICAL TREATMENT - SPECIAL JUSTICE	159	2,712	6,878.99	118,541.97
52	APPEAL HEARING - ATTORNEY	10	144	686.50	9,971.65
53	APPEAL HEARING - PHYSICIAN	0	7	0.00	561.46
61	MOT NO HEARING - SPECIAL JUSTICE	0	33	0.00	1,470.25
62	CONSENT FOR MEDICAL TREATMENT - ATTORNEY	166	2,450	7,213.00	106,890.86
69	COMMITMENT HEARING - PRISONER - SPECIAL JUSTICE	0	1	0.00	43.25
71	MOT HEARING - SPECIAL JUSTICE	5	40	439.75	3,456.54
72	MOT NO HEARING - ATTORNEY - GAL	0	4	0.00	173.00
73	MOT HEARING - PHYSICIAN	4	23	328.00	1,792.60
74	CRIMINAL ECO/TDO - INTERPRETER	1	7	75.00	525.00
81	CRIMINAL ECO/TDO - SPECIAL JUSTICE	12	330	535.00	16,156.84
82	MOT HEARING - ATTORNEY - GAL	1	599	82.75	68,057.64
83	CRIMINAL ECO/TDO - PHYSICIAN	10	215	773.50	16,944.52
92	CRIMINAL ECO/TDO - ATTORNEY - GAL	0	1	0.00	43.25
GRAND TOTAL:		4,623	81,467	369,290.88	6,484,159.90