

**Table 1**  
**2010-11 Estimated Nongeneral Fund Revenue**  
**for Educational and General Programs**

	A	B	C	D	E=C+D	B-E
	Estimated T&F Revenue	Estimated Total NGF Revenue	Total NGF Appropriation without ARRA	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total Estimated NGF Revenue Over/(Under) Appropriation
GMU	\$231,280,870	\$251,097,675	\$227,152,738		\$227,152,738	\$23,944,937
ODU	\$107,710,350	\$117,446,979	\$115,391,352		\$115,391,352	\$2,055,627
UVA	\$347,258,744	\$379,194,002	\$355,205,473		\$355,205,473	\$23,988,529
VCU	\$257,933,394	\$334,261,127	\$299,910,329		\$299,910,329	\$34,350,798
VT	\$305,724,828	\$340,973,030	\$323,679,894		\$323,679,894	\$17,293,136
CWM	\$95,010,594	\$100,231,262	\$94,739,702		\$94,739,702	\$5,491,560
CNU	\$26,275,773	\$28,314,604	\$27,828,632		\$27,828,632	\$485,972
UVA-W	\$6,697,376	\$7,260,876	\$7,788,448		\$7,788,448	(\$527,572)
JMU	\$155,430,018	\$158,762,351	\$144,163,323		\$144,163,323	\$14,599,028
LU	\$26,115,961	\$28,302,773	\$25,170,965		\$25,170,965	\$3,131,808
UMW	\$36,625,000	\$37,775,000	\$35,789,625		\$35,789,625	\$1,985,375
NSU	\$32,118,345	\$33,187,409	\$33,187,409		\$33,187,409	\$0
RU	\$50,423,783	\$52,900,252	\$47,549,650		\$47,549,650	\$5,350,602
VMI	\$22,395,000	\$23,195,000	\$20,300,106		\$20,300,106	\$2,894,894
VSU	\$33,621,172	\$34,651,172	\$32,065,916		\$32,065,916	\$2,585,256
RBC	\$4,352,000	\$4,442,000	\$3,522,927		\$3,522,927	\$919,073
VCCS	\$437,437,016	\$472,812,016	\$384,715,894		\$384,715,894	\$88,096,122
<b>TOTAL</b>	<b>\$2,176,410,224</b>	<b>\$2,404,807,528</b>	<b>\$2,178,162,383</b>	<b>\$0</b>	<b>\$2,178,162,383</b>	<b>\$226,645,145</b>

Note: Total NGF appropriations come from Chapter 874.

**Table 2**  
**2009-10 Actual Nongeneral Fund Revenue**  
**for Educational and General Programs**

	A	B	C	D	E=C+D	B-E
	Tuition and Fee Revenue Collected	Total Nongeneral Fund Revenue Collected	Total NGF Appropriation without ARRA	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total NGF Collected Over/(Under) Appropriated
GMU	\$211,792,741	\$228,591,355	\$219,220,420	\$15,841,600	\$235,062,020	(\$6,470,665)
ODU	\$100,890,508	\$109,627,108	\$107,409,802		\$107,409,802	\$2,217,306
UVA	\$322,600,493	\$353,251,184	\$349,662,142		\$349,662,142	\$3,589,042
VCU	\$231,177,546	\$299,740,129	\$296,699,190	\$3,040,939	\$299,740,129	\$0
VT	\$290,400,361	\$329,133,658	\$323,366,658	\$7,800,000	\$331,166,658	(\$2,033,000)
CWM	\$92,296,093	\$97,516,761	\$91,714,418	\$8,000,000	\$99,714,418	(\$2,197,657)
CNU	\$24,249,527	\$25,162,101	\$24,915,372		\$24,915,372	\$246,729
UVAW	\$6,033,194	\$6,639,189	\$7,593,176		\$7,593,176	(\$953,987)
JMU	\$141,997,829	\$145,525,300	\$145,525,300		\$145,525,300	\$0
LU	\$23,681,631	\$25,792,106	\$25,115,965	\$1,595,000	\$26,710,965	(\$918,859)
UMW	\$36,000,000	\$37,169,187	\$37,169,187		\$37,169,187	\$0
NSU	\$31,930,728	\$33,527,726	\$33,527,726		\$33,527,726	\$0
RU	\$43,686,930	\$51,352,769	\$51,397,064		\$51,397,064	(\$44,295)
VMI	\$19,750,000	\$21,200,106	\$21,200,106		\$21,200,106	\$0
VSU	\$32,444,861	\$34,901,330	\$33,565,916		\$33,565,916	\$1,335,414
RBC	\$3,450,000	\$3,530,000	\$3,196,282	\$335,000	\$3,531,282	(\$1,282)
VCCS	\$375,991,938	\$412,471,957	\$366,561,401	\$45,262,992	\$411,824,393	\$647,564
<b>TOTAL</b>	<b>\$1,988,374,380</b>	<b>\$2,215,131,966</b>	<b>\$2,137,840,125</b>	<b>\$81,875,531</b>	<b>\$2,219,715,656</b>	<b>(\$4,583,690)</b>