

FY 2010 Indirect Costs Report: Per §4-2.03d., Chapter 874, 2010 Virginia Acts of Assembly

Fiscal Year	Agency Code	Agency	Req. No.	Adjustment Title	Program Code	Capital Outlay Project Code	Fund Detail	Fund Title	Revenue Source Code	Admin Appropriation Amount
2010	111	Supreme Court	0044	Approp Transfer TO: NGF to NGF	399		0280	Appropriated Indirect Cost Recoveries		\$70,000
2010	140	Criminal Justice Services	0082	Approp Transfer FROM: NGF to NGF	399		0280	Appropriated Indirect Cost Recoveries		\$100,000
2010	140	Criminal Justice Services	0095	Approp Transfer FROM: NGF to NGF	399		0280	Appropriated Indirect Cost Recoveries		\$150,000
2010	141	Attorney General	0001	NGF Cash Balance	320		0280	Appropriated Indirect Cost Recoveries		\$478,000
2010	141	Attorney General	0010	NGF Cash Balance	320		0280	Appropriated Indirect Cost Recoveries		\$198,168
2010	141	Attorney General	0012	Approp Transfer TO: NGF to NGF	320		0280	Appropriated Indirect Cost Recoveries		\$100,000
2010	141	Attorney General	0013	Approp Transfer FROM: NGF to NGF	713		0280	Appropriated Indirect Cost Recoveries		\$100,000
2010	141	Attorney General	0023	Approp Transfer To: NGF to NGF	320		0280	Appropriated Indirect Cost Recoveries		\$50,000
2010	141	Attorney General	0025	Additional Revenue Approp.	320		0280	Appropriated Indirect Cost Recoveries	09070 ¹	\$198,168
2010	141	Attorney General	6001	NGF Cash Balance	320		0280	Appropriated Indirect Cost Recoveries		\$198,168
2010	156	State Police	0077	Approp Transfer TO: NGF to NGF	399		0280	Appropriated Indirect Cost Recoveries		\$173,725
2010	165	Housing	0027	NGF Cash Balance	599		0280	Appropriated Indirect Cost Recoveries		\$330,000
2010	165	Housing	0047	NGF Cash Balance	599		0280	Appropriated Indirect Cost Recoveries		\$133,246
2010	182	Employment Commission	0011	Approp Transfer TO: NGF to NGF	470		1380	Agency Original Indirect Cost Rate - Arra		\$300,000
2010	182	Employment Commission	0011	Approp Transfer TO: NGF to NGF	470		1382	Statewide Original Indirect Cost Rate - Arra		\$10,000
2010	199	Conservation & Recreation	0007	Approp Transfer FROM: NGF to NGF	599		0280	Appropriated Indirect Cost Recoveries		\$100,000
2010	199	Conservation & Recreation	0008	Approp Transfer TO: NGF to NGF	503		0280	Appropriated Indirect Cost Recoveries		\$50,000
2010	199	Conservation & Recreation	0009	Approp Transfer TO: NGF to NGF	504		0280	Appropriated Indirect Cost Recoveries		\$50,000
2010	199	Conservation & Recreation	0168	Approp Transfer FROM: NGF to NGF	599		0280	Appropriated Indirect Cost Recoveries		\$3,927
2010	201	Dept of Education	0088	NGF Cash Balance	199		0280	Appropriated Indirect Cost Recoveries		\$100,000
2010	204	William & Mary	0037	Approp Transfer FROM: NGF to NGF	110		0303	Indirect Cost Recovery		\$2,350
2010	204	William & Mary	0059	Sum Sufficient Appropriation	110		0316	Excess Indirect Cost Recoveries Fund		\$500,000
2010	204	William & Mary	0060	Sum Sufficient Appropriation	110		0303	Indirect Cost Recovery		\$1,400,000
2010	207	University of Virginia	0061	Approp Transfer From HiEd Operating/Details	998	16282	0303	Indirect Cost Recovery		\$2,636,750
2010	207	University of Virginia	7502	Mandated Reappropriation	998	16282	0303	Indirect Cost Recovery		\$2,636,750
2010	207	University of Virginia	7503	Mandated Reappropriation	998	16283	0303	Indirect Cost Recovery		\$70,900
2010	208	Virginia Tech	0030	Approp Transfer To HiEd Operating/Details	998	14701	0303	Indirect Cost Recovery		\$1,000,000
2010	208	Virginia Tech	0038	Special Legislative Adjustment	998	17657	0303	Indirect Cost Recovery		\$500,000
2010	208	Virginia Tech	0039	Special Legislative Adjustment	998	17662	0303	Indirect Cost Recovery		\$750,000
2010	208	Virginia Tech	0076	Special Legislative Adjustment	998	17658	0303	Indirect Cost Recovery		\$4,100,000
2010	208	Virginia Tech	7501	Mandated Reappropriation	998	14600	0303	Indirect Cost Recovery		\$16,950
2010	208	Virginia Tech	7512	Mandated Reappropriation	998	16714	0303	Indirect Cost Recovery		\$1,989,225
2010	208	Virginia Tech	7513	Mandated Reappropriation	998	16758	0303	Indirect Cost Recovery		\$227,545
2010	208	Virginia Tech	7525	Mandated Reappropriation	998	17424	0303	Indirect Cost Recovery		\$6,163,000
2010	211	Virginia Military Institute	0012	Approp Transfer To HiEd Operating/Details	110		0303	Indirect Cost Recovery		\$5,000
2010	211	Virginia Military Institute	0012	Approp Transfer To HiEd Operating/Details	110		0316	Excess Indirect Cost Recoveries Fund		\$5,000
2010	212	Virginia State	0013	NGF Cash Balance	108		0316	Excess Indirect Cost Recoveries Fund		\$165,904
2010	212	Virginia State	0066	Approp Transfer To HiEd Operating/Details	101		0316	Excess Indirect Cost Recoveries Fund		\$182,520
2010	212	Virginia State	0066	Approp Transfer To HiEd Operating/Details	104		0316	Excess Indirect Cost Recoveries Fund		\$113,000
2010	212	Virginia State	0066	Approp Transfer To HiEd Operating/Details	105		0316	Excess Indirect Cost Recoveries Fund		\$60,000
2010	214	Longwood University	0053	Approp Transfer To HiEd Operating/Details	110		0303	Indirect Cost Recovery		\$25,000
2010	216	James Madison University	0042	NGF Cash Balance	110		0316	Excess Indirect Cost Recoveries Fund		\$600,809
2010	216	James Madison University	0056	Approp Transfer To HiEd Operating/Details	110		0303	Indirect Cost Recovery		\$1,500,000
2010	216	James Madison University	0066	Approp Transfer To HiEd Operating/Details	110		0303	Indirect Cost Recovery		\$1,500,000
2010	216	James Madison University	0067	Approp Transfer From HiEd Operating/Details	110		0303	Indirect Cost Recovery		\$1,500,000
2010	216	James Madison University	0078	Approp Transfer To HiEd Operating/Details	110		0303	Indirect Cost Recovery		\$1,500,000
2010	216	James Madison University	6000	Approp Transfer From HiEd Operating/Details	110		0303	Indirect Cost Recovery		\$1,500,000

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2010	217	Radford Univ	0004	Adj to Ops Plan Only	110		0303	Indirect Cost Recovery		\$27,458
2010	217	Radford Univ	0038	Approp Transfer To HiEd Operating/Details	110		0303	Indirect Cost Recovery		\$200,000
2010	229	VPI - Extension	0003	Special Legislative Adjustment	998	17681	0303	Indirect Cost Recovery		\$2,100,000
2010	236	VCU	0001	NGF Cash Balance	110		0303	Indirect Cost Recovery		\$37,047,050
2010	236	VCU	0019	Adj to Allotment & Ops Plan	998	17683	0303	Indirect Cost Recovery		\$4,238,682
2010	236	VCU	0071	Adj to Allotment & Ops Plan	998	12708	0303	Indirect Cost Recovery		\$706,000
2010	236	VCU	7500	Mandated Reappropriation	998	12708	0303	Indirect Cost Recovery		\$829,655
2010	236	VCU	7505	Mandated Reappropriation	998	16773	0303	Indirect Cost Recovery		\$171,913
2010	236	VCU	7516	Mandated Reappropriation	998	17452	0303	Indirect Cost Recovery		\$1,144,016
2010	236	VCU	7521	Mandated Reappropriation	998	17683	0303	Indirect Cost Recovery		\$3,716,435
2010	247	George Mason	7510	Mandated Reappropriation	998	16744	0303	Indirect Cost Recovery		\$822,502
2010	262	Rehabilitation Services	0005	Approp Transfer To: GF from NGF	499		0280	Appropriated Indirect Cost Recoveries		\$1,600
2010	262	Rehabilitation Services	0005	Approp Transfer To: GF from NGF	499		0280	Appropriated Indirect Cost Recoveries		\$200
2010	262	Rehabilitation Services	0007	Approp Transfer To: GF from NGF	499		0280	Appropriated Indirect Cost Recoveries		\$100
2010	268	Marine Science Institute	0031	Approp Transfer To HiEd Operating/Details	110		0303	Indirect Cost Recovery		\$980,000
2010	268	Marine Science Institute	0042	Approp Transfer To HiEd Operating/Details	110		0303	Indirect Cost Recovery		\$200,000
2010	268	Marine Science Institute	7501	Mandated Reappropriation	998	16149	0316	Excess Indirect Cost Recoveries Fund		\$2,158
2010	268	Marine Science Institute	7503	Mandated Reappropriation	998	16522	0303	Indirect Cost Recovery		\$284,920
2010	301	Agriculture	0151	Additional Revenue Approp.	599		0280	Appropriated Indirect Cost Recoveries	09070 ¹	\$250,000
2010	402	Marine Resources	0017	Approp Transfer TO: NGF to NGF	505		1380	Agency Original Indirect Cost Rate - Arra		\$124,313
2010	402	Marine Resources	0017	Approp Transfer TO: NGF to NGF	505		1382	Statewide Original Indirect Cost Rate - Arra		\$15,300
2010	402	Marine Resources	0020	Approp Transfer TO: NGF to NGF	505		0280	Appropriated Indirect Cost Recoveries		\$30,000
2010	409	Mines & Energy	0003	Special Legislative Adjustment	507		1380	Agency Original Indirect Cost Rate - Arra		\$35,629
2010	409	Mines & Energy	0003	Special Legislative Adjustment	507		1382	Statewide Original Indirect Cost Rate - Arra		\$3,195
2010	409	Mines & Energy	0009	Approp Transfer TO: NGF to NGF	599		0280	Appropriated Indirect Cost Recoveries		\$38,698
2010	409	Mines & Energy	0015	Special Legislative Adjustment	507		1380	Agency Original Indirect Cost Rate - Arra		\$135,896
2010	409	Mines & Energy	0015	Special Legislative Adjustment	507		1382	Statewide Original Indirect Cost Rate - Arra		\$12,188
2010	601	Health	0100	Approp Transfer TO: NGF to NGF	499		0280	Appropriated Indirect Cost Recoveries		\$1,535,000
2010	601	Health	0100	Approp Transfer TO: NGF to NGF	499		0280	Appropriated Indirect Cost Recoveries		\$175,000
2010	601	Health	0100	Approp Transfer TO: NGF to NGF	499		0280	Appropriated Indirect Cost Recoveries		\$258,000
2010	601	Health	0100	Approp Transfer TO: NGF to NGF	499		0280	Appropriated Indirect Cost Recoveries		\$287,000
2010	601	Health	0100	Approp Transfer TO: NGF to NGF	499		0280	Appropriated Indirect Cost Recoveries		\$205,000
2010	601	Health	0155	Adj to Ops Plan Only	499		0280	Appropriated Indirect Cost Recoveries		\$522,746
2010	601	Health	0155	Adj to Ops Plan Only	499		0280	Appropriated Indirect Cost Recoveries		\$1,679,568
2010	601	Health	0155	Adj to Ops Plan Only	499		0280	Appropriated Indirect Cost Recoveries		\$316,046
2010	601	Health	0155	Adj to Ops Plan Only	499		0280	Appropriated Indirect Cost Recoveries		\$130,000
2010	601	Health	0155	Adj to Ops Plan Only	499		0280	Appropriated Indirect Cost Recoveries		\$60,000
2010	702	Blind and Vision Impaired	0010	Approp Transfer From: NGF to NGF	497		0280	Appropriated Indirect Cost Recoveries		\$30,000
2010	702	Blind and Vision Impaired	0011	Approp Transfer TO: NGF to NGF	499		0280	Appropriated Indirect Cost Recoveries		\$30,000
2010	702	Blind and Vision Impaired	0027	Approp Transfer TO: NGF to NGF	499		0280	Appropriated Indirect Cost Recoveries		\$100,000
2010	702	Blind and Vision Impaired	0028	Approp Transfer FROM: NGF to NGF	454		0280	Appropriated Indirect Cost Recoveries		\$100,000
2010	702	Blind and Vision Impaired	0043	Additional Revenue Approp.	454		0280	Appropriated Indirect Cost Recoveries	09070 ¹	\$100,000