

Table 1

SCHEV - Estimated Impact of New 9(d) Debt on Student Fees and Financial Aid Need - 2010-12 Biennium							
Institution	Project	Debt Amount	Major Revenue Sources	2010-11 Student Fees	Student Fee Increase to Support this Project	Percent Increase	Financial Aid Need Increase
VCCS - Virginia Western CC	Renovate Student Life Center	\$7,692,840	Increase in student activity fee	\$302.70	\$180.00	59.46%	\$253,960.50
VCCS - Germanna CC	Parking Garage - Fredericksburg	\$6,309,570	Increase in student activity fee	\$262.50	\$165.00	62.86%	\$107,641.50
VCU	Renovate Biotech I	\$12,954,000	Facilities Admin Cost Recovery	\$1,864.00	\$0.00	0.00%	\$0.00
CNU	Residence Hall Roof Replacement	\$1,500,000	User fees	\$3,936.00	\$0.00	0.00%	\$0.00
CNU	Property Acquisition	\$4,800,000	User fees	\$3,936.00	\$0.00	0.00%	\$0.00
VPI	Visitors and Admissions Center	\$7,242,000	Existing self-generated revenues	\$1,491.00	\$0.00	0.00%	\$0.00
JMU	Student Health Center/RMH East Wing	\$11,900,000	Increase in student fee	\$3,678.00	\$113.00	3.07%	\$203,243.00
GMU	Smithsonian CRC Dining Supplement	\$2,912,000	User fees	\$2,364.00	\$0.00	0.00%	\$0.00
GMU	Arlington Phase II Supplement	\$3,835,293	User fees	\$2,364.00	\$0.00	0.00%	\$0.00
Total		\$59,145,703					\$564,845.00