



COMMONWEALTH of VIRGINIA
Office of the Governor

Robert F. McDonnell
Governor

November 1, 2010

The Honorable Lacey E. Putney
Chairman, House Appropriations Committee
General Assembly Building, Room 947
Capitol Square Complex
Richmond, Virginia 23219

Dear Delegate Putney:

Pursuant to Section 4-1.05, Chapter 874, 2010 Acts of Assembly (the 2010 Appropriation Act), I write to provide a preliminary report of the amounts to be reverted and the amounts to be re-appropriated from the general fund year-end balances left unexpended at the close of FY 2010. I am directing that \$22,197,469 will be carried forward in accordance with my authority to execute discretionary carry forwards as provided in the Appropriation Act. The remaining unexpended general fund balance in discretionary accounts from FY 2010, approximately \$49,174,453, is recommended for reversion and will be available for appropriation in the budget I present to the 2011 General Assembly.

At the introduction of the budget, other sums from the amounts recommended for re-appropriation may be recommended for reversion including a portion of the \$103,343,336 carried forward as a result of mandatory language. However, any action in this regard will be presented as amendments to the 2010 Appropriation Act.

Attached is a spreadsheet that provides agency by agency details on my preliminary reappropriation decisions to date.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Robert F. McDonnell".

Robert F. McDonnell

Attachments

c: The Honorable Martin L. Kent
The Honorable Richard D. Brown
Robert Vaughn
Daniel S. Timberlake



COMMONWEALTH of VIRGINIA

Office of the Governor

Robert F. McDonnell
Governor

November 1, 2010

The Honorable Charles J. Colgan, Sr.
Chairman, Senate Finance Committee
General Assembly Building, Room 626
Capitol Square Complex
Richmond, Virginia 23219

Dear Senator Colgan:

Pursuant to Section 4-1.05, Chapter 874, 2010 Acts of Assembly (the 2010 Appropriation Act), I write to provide a preliminary report of the amounts to be reverted and the amounts to be re-appropriated from the general fund year-end balances left unexpended at the close of FY 2010. I am directing that \$22,197,469 will be carried forward in accordance with my authority to execute discretionary carry forwards as provided in the Appropriation Act. The remaining unexpended general fund balance in discretionary accounts from FY 2010, approximately \$49,174,453, is recommended for reversion and will be available for appropriation in the budget I present to the 2011 General Assembly.

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Robert F. McDonnell

Attachments

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The Honorable Richard D. Brown
Betsey Daley
Daniel S. Timberlake

**Final Year-End Close FY 2010
Preliminary General Fund Reappropriations By Type**

Secretarial Area	Agency Code	Agency Name	Fund	Mandatory Reappropriation	Discretionary Reappropriation	Total Available to Revert
Legislative Department	100	Senate	0100	\$3,090,103	\$0	\$0
Legislative Department	101	General Assembly	0100	\$4,021,109	\$0	\$0
Legislative Department	102	Legislative Reversion Clearing Account	0100	\$1,510,874	\$0	\$0
Legislative Department	105	Commission on Intergov'tl Cooperation	0100	\$59,597	\$0	\$0
Legislative Department	107	Legislative Services	0100	\$428,272	\$0	\$0
Legislative Department	108	Code Commission	0100	\$121,331	\$0	\$0
Legislative Department	109	Legislative Automated Systems	0100	\$973,266	\$0	\$0
Legislative Department	110	JLARC	0100	\$477,345	\$0	\$0
Legislative Department	118	Coal & Energy Comm	0100	\$135,969	\$0	\$0
Legislative Department	133	Auditor of Public Accounts	0100	\$967,147	\$0	\$0
Legislative Department	142	State Crime Commission	0100	\$39,283	\$0	\$0
Legislative Department	145	Uniform State Laws	0100	\$21	\$0	\$0
Legislative Department	820	Capitol Square Preservation Council	0100	\$55,041	\$0	\$0
Legislative Department	834	Freedom of Info Advisory Council	0100	\$36,357	\$0	\$0
Legislative Department	837	Disability Commission	0100	\$92,212	\$0	\$0
Legislative Department	839	Commission on Youth	0100	\$86,512	\$0	\$0
Legislative Department	840	Housing Study Comm	0100	\$20,651	\$0	\$0
Legislative Department	844	Health Care Commission	0100	\$39,008	\$0	\$0
Legislative Department	845	M. King Jr. Memorial Commission	0100	\$144,010	\$0	\$0
Legislative Department	847	Joint Comm. on Tech. & Sciences	0100	\$8,241	\$0	\$0
Legislative Department	858	Brown v. Board of Ed Committee	0100	\$49,327	\$0	\$0
Legislative Department	859	Civil War Sesquicentennial Commission	0100	\$1,897,015	\$0	\$0
Legislative Department	860	Unemployment Compensation Commission	0100	\$11,705	\$0	\$0
Legislative Department	862	Small Business Commission	0100	\$29,561	\$0	\$0
Legislative Department	863	Electric Utility Restructuring Commission	0100	\$26,093	\$0	\$0
Legislative Department	864	Manufacturing Development Commission	0100	\$26,971	\$0	\$0
Legislative Department	865	Joint Commission on Administrative Rules	0100	\$11,739	\$0	\$0
Legislative Department	866	Prevention of Human Trafficking Commission	0100	\$24,145	\$0	\$0
Legislative Department	867	Bicentennial of War of 1812	0100	\$9,769	\$0	\$0
Legislative Department	961	Capitol Police	0100	\$2,299,709	\$0	\$0
Legislative Department	971	Water Commission	0100	\$58,633	\$0	\$0
Judicial Department	103	Magistrates	0100	\$100,000	\$0	\$0
Judicial Department	111	Supreme Court	0100	\$1,011,909	\$0	\$0
Judicial Department	112	Judicial Inquiry & Review	0100	\$202,971	\$0	\$0
Judicial Department	113	Circuit Courts	0100	\$25	\$0	\$0
Judicial Department	114	General District Courts	0100	\$111,024	\$0	\$0
Judicial Department	115	Juvenile and Domestic Courts	0100	\$157,494	\$0	\$0
Judicial Department	116	Combined District Courts	0100	\$131,962	\$0	\$0
Judicial Department	125	Court of Appeals	0100	\$0	\$0	\$0
Judicial Department	848	Indigent Defense Commission	0100	\$606,718	\$0	\$0
Executive Offices	119	Lt. Governor's Office	0100	\$0	\$0	\$1
Executive Offices	121	Governor's Office	0100	\$0	\$162,989	\$15,000
Executive Offices	141	Attorney General	0100	\$0	\$577,270	\$53,806
Executive Offices	166	Secretary of the Commonwealth	0100	\$0	\$22,514	\$2,500
Executive Offices	454	Commonwealth Preparedness	0100	\$0	\$9,500	\$98,134
Administration	129	Human Resource Management	0100	\$0	\$0	\$43,563

**Final Year-End Close FY 2010
Preliminary General Fund Reappropriations By Type**

Secretarial Area	Agency Code	Agency Name	Fund	Mandatory Reappropriation	Discretionary Reappropriation	Total Available to Revert
Administration	132	Board of Elections	0100	\$0	\$0	\$20,179
Administration	157	Compensation Board	0100	\$3,106,043	\$239,343	\$220,815
Administration	170	Human Rights Council	0100	\$0	\$0	\$1
Administration	180	Office of Administration	0100	\$0	\$49,989	\$2,000
Administration	194	General Services	0100	\$0	\$0	\$5,205
Administration	232	Minority Business	0100	\$0	\$227,907	\$0
Administration	962	Employment Dispute Resolution	0100	\$0	\$500	\$4,500
Agriculture and Forestry	193	Office of Agriculture and Forestry	0100	\$0	\$46,815	\$2,250
Agriculture and Forestry	301	Agriculture	0100	\$0	\$10,000	\$1,501,333
Agriculture and Forestry	411	Forestry	0100	\$0	\$5,240	\$54,256
Commerce and Trade	165	Housing	0100	\$5,345,158	\$10,500	\$94,503
Commerce and Trade	181	Labor & Industry	0100	\$0	\$5,000	\$100,805
Commerce and Trade	192	Office of Commerce & Trade	0100	\$0	\$128,924	\$5,000
Commerce and Trade	325	Business Assistance	0100	\$0	\$3,500	\$209,965
Commerce and Trade	330	Virginia-Israel Advisory Board	0100	\$0	\$0	\$1,323
Commerce and Trade	409	Mines & Energy	0100	\$0	\$10,000	\$90,046
Education	146	Science Museum of Virginia	0100	\$0	\$0	\$235
Education	148	Commission for the Arts	0100	\$0	\$0	\$824
Education	185	Office of Education	0100	\$0	\$8,278	\$49,500
Education	197	Direct Aid to K-12 Public Ed	0100	\$0	\$0	\$7,102,939
Education	201	Dept of Education	0100	\$0	\$40,034	\$360,308
Education	204	William & Mary	0100	\$0	\$500	\$0
Education	207	University of Virginia	0100	\$0	\$7,768,049	-\$1
Education	208	Virginia Tech	0100	\$0	\$2,395	\$0
Education	212	Virginia State University	0300	\$1,267,504	\$0	\$0
Education	212	Virginia State University	0100	\$0	\$17,779	\$0
Education	213	Norfolk State University	0310	\$2,638,889	\$0	\$0
Education	213	Norfolk State University	0100	\$0	\$26,803	\$0
Education	214	Norfolk State University	0313	\$900,218	\$0	\$0
Education	214	Longwood University	0300	\$2,010	\$0	\$0
Education	215	University of Mary Washington	0300	\$9	\$0	\$0
Education	215	University of Mary Washington	0100	\$0	\$49,617	\$4
Education	216	James Madison University	0300	\$4,837	\$0	\$0
Education	216	James Madison University	0100	\$0	\$2,858	\$0
Education	217	Radford University	0300	\$1,349	\$0	\$0
Education	217	Radford University	0100	\$0	\$745	\$0
Education	218	School f/t Deaf & Blind at Staunton	0100	\$0	\$0	\$9,554
Education	219	School for the Multi-Disabled at Hampton	0100	\$0	\$0	\$160
Education	221	Old Dominion University	0100	\$0	\$256,546	\$0
Education	234	Cooperative Ext & Agricultural Rsch Svc	0300	\$195,850	\$0	\$0
Education	236	VCU	0100	\$0	\$662,372	\$0
Education	239	Frontier Culture Museum	0100	\$0	\$0	\$94
Education	241	Richard Bland College	0300	\$24,800	\$0	\$0
Education	242	Christopher Newport	0100	\$0	\$1,121	\$0
Education	245	Council on Higher Education in Virginia	0100	\$488,646	\$0	\$0
Education	246	UVA's College at Wise	0100	\$0	\$658	\$0

**Final Year-End Close FY 2010
Preliminary General Fund Reappropriations By Type**

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Education	247	George Mason	0100	\$0	\$1,798	\$0
Education	260	Virginia Community College System	0300	\$7,613,602	\$0	\$0
Education	260	Community College System	0100	\$0	\$854,440	-\$1
Education	417	Gunston Hall	0100	\$0	\$11,661	\$0
Education	937	Southern Va Higher Education Center	0100	\$0	\$0	\$1,000
Education	938	New College Institute	0100	\$0	\$8,500	\$76,922
Education	948	Southwest VA Higher Ed Center	0100	\$0	\$0	\$60,036
Education	989	Higher Education Research Initiative	0951	\$51,258	\$0	\$0
Finance	122	Planning & Budget	0100	\$0	\$51,639	\$576,044
Finance	151	Accounts	0100	\$0	\$74,000	\$666,001
Finance	152	Treasury	0100	\$0	\$10,000	\$90,000
Finance	155	Treasury Board	0100	\$0	\$0	\$2,666,189
Finance	161	Taxation	0100	\$0	\$10,000	\$90,000
Finance	162	DOA Transfer Payments	0100	\$0	\$0	\$976,939
Finance	190	Office of Finance	0100	\$0	\$90	\$0
Health & Human Resources	188	Office of HHR	0100	\$0	\$111,664	\$10,400
Health & Human Resources	200	Comprehensive Services	0100	\$26,746,553	\$0	\$0
Health & Human Resources	203	Woodrow Wilson	0100	\$0	\$0	\$0
Health & Human Resources	262	Rehabilitation Services	0100	\$0	\$308,844	\$68,541
Health & Human Resources	263	Center for the Blind	0100	\$0	\$0	\$750
Health & Human Resources	601	Health	0100	\$40,012	\$54,604	\$1,317,519
Health & Human Resources	602	Medical Assistance	0949	\$1,190,192	\$0	\$0
Health & Human Resources	602	Medical Assistance	0100	\$0	\$613,899	\$24,486,901
Health & Human Resources	606	Board for People with Disabilities	0100	\$0	\$0	\$73,895
Health & Human Resources	702	Blind and Vision Impaired	0100	\$0	\$0	\$3,950
Health & Human Resources	720	Behavioral Health and Developmental Services	0100	\$0	\$1,993,003	\$0
Health & Human Resources	751	Deaf & Hard of Hearing	0100	\$0	\$1,340	\$15,015
Health & Human Resources	765	Social Services	0100	\$0	\$194,200	\$1,753,547
Health & Human Resources	790	MHMR Grants to Localities	0100	\$0	\$0	\$81
Health & Human Resources	792	MH Treatment Centers	0100	\$0	\$16,975	\$0
Health & Human Resources	793	Intellectual Disabilities Training Centers	0100	\$0	\$14,389	\$0
Health & Human Resources	794	Center for Behavioral Rehab	0100	\$0	\$3	\$0
Natural Resources	183	Office of Natural Resources	0100	\$0	\$4,552	\$505
Natural Resources	199	Conservation & Recreation	0100	\$2,687,526	\$25,000	\$232,563
Natural Resources	319	Chippokes Plantation	0100	\$0	\$0	\$3
Natural Resources	423	Historic Resources	0100	\$68,274	\$1,034	\$13,213
Natural Resources	440	Environmental Quality	0100	\$0	\$66,101	\$817,167
Natural Resources	942	Natural History Museum	0100	\$0	\$0	\$0
Public Safety	123	Military Affairs	0916	\$366,691	\$0	\$0
Public Safety	123	Military Affairs	0100	\$0	\$288,428	-\$1
Public Safety	127	Emergency Management	0100	\$0	\$0	\$1,023
Public Safety	140	Criminal Justice Services	0100	\$5,142,862	\$17,500	\$157,953
Public Safety	156	State Police	0100	\$3,507,798	\$130,000	\$1,174,585
Public Safety	187	Office of Public Safety	0100	\$0	\$12,902	\$47,700
Public Safety	750	Correctional Education	0100	\$0	\$5,075,000	\$425,000
Public Safety	766	Parole Board	0100	\$0	\$14,433	\$41,400

**Final Year-End Close FY 2010
Preliminary General Fund Reappropriations By Type**

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Public Safety	777	Juvenile Justice	0100	\$68,253	\$115,000	\$1,038,976
Public Safety	778	Dept of Forensic Science	0100	\$0	\$50,000	\$451,432
Public Safety	799	Department of Corrections	0100	\$0	\$307,422	\$450,000
Public Safety	912	Veterans' Services	0100	\$0	\$90,000	\$10,000
Public Safety	957	Commonwealth Attorneys' Services Council	0100	\$0	\$0	\$1,303
Public Safety	960	Fire Programs	0100	\$0	\$2,500	\$22,500
Technology	136	Virginia Information Technologies Agency	0100	\$0	\$0	\$1
Technology	184	Office of Technology	0100	\$0	\$54,958	\$2,700
Transportation	407	Port Authority	0100	\$550,347	\$0	\$0
Transportation	841	Dept of Aviation	0100	\$0	\$4,110	\$0
Central Appropriations	995	Central Accounts	0100	\$22,261,534	\$1,259,735	\$1,291,078
Independent Agencies	175	Va Office of Protection & Advocacy	0100	\$0	\$0	\$12,825
Grand Totals				\$103,343,336	\$22,197,469	\$49,174,453