Residential Services for Children in the Comprehensive Services Act

Utilization, Length of Stay and Expenditures Statewide and by Locality

Program Year 2010

Report by:
Virginia Office of Comprehensive Services for At-Risk Youth & Families
December 15, 2010

Residential Care in CSA
For Program Year Ending June 30, 2010

December 15, 2010

Mandate and Scope of Report

The 2010 Appropriations Act *(Item 274, B 2.d)* requires the Office of Comprehensive Services for At Risk Youth and Families *(OCS)* to report to the Governor and Chairs of the House Appropriations and Senate Finance Committees on utilization rates and average lengths of stays in residential care statewide and by locality. Each locality is required to submit to OCS "information on utilization of residential facilities for treatment of children and length of stay in such facilities."

Historically, this report defined residential care as group homes, residential treatment facilities, and psychiatric hospitals. Beginning in 2009, the Commonwealth enacted the Annie E. Casey Strategic consulting Group policy advice to strengthen CSA financial incentives to reduce reliance on residential care (see section *FY09 Major Initiative to Manage the Use of Residential Care*; page 3). In short, the policy modification reduced the local match on community care and increased the local match on the use of congregate (residential) care. Refer to the "*Status on the Implementation of the Comprehensive Services Act Match Rate Incentive for Residential Care*", November 2010, for additional information regarding current results from this major policy initiative.

To more closely monitor expenditure trends, the State Executive Council, at the June 12, 2008 meeting, developed final CSA match rate and service categories along with service definition. Beginning in 2009, the service categories comprising residential care include group homes, residential treatment facilities along with temporary care facilities, and congregate care education cost for both non-Medicaid and Medicaid funded cases. Previously, the temporary care facility and residential education categories were included in the group home, residential or psychiatric hospital for cost and census information. Beginning in PY09, psychiatric hospital cases were no longer included as part of the residential category.

The attached schedule (Schedule 1) provides utilization (# of Children in Residential Care), length of stay (Average # Residential Days/Child), and expenditure data on residential placements statewide and by locality for program years 2005 though 2010. Program Year *(PY)* is defined as all children's services that were provided using CSA funds from July 1 through June 30 of each year as reported by local governments through the CSA Data Set.

CSA Statutory Framework

The purpose of the Comprehensive Services Act *(CSA)* is to create a collaborative system of services and funding for troubled youth and their families that is child-centered, family-

focused and community-based. A fundamental purpose of CSA is to preserve and strengthen families through providing appropriate services for children and their families in the least restrictive setting *(§ 2.2-5200).*

Children who are eligible for CSA services and funds have emotional and/or behavior problems that are significantly disabling in several community settings *(e.g., home, school or with peers).* They require services that are beyond the normal services or routine collaboration across agencies. They require coordinated interventions by at least two agencies *(§2.2-5212).* State and local governments are mandated by federal and state law to provide services to children who receive foster care services and specific special education services *(§2.2-5211.C).*

The CSA statute places the primary responsibility, authority and accountability for this federally and state mandated program to community teams. In each community, teams of professionals and family members collaboratively work to improve outcomes for children and families and to control the rate of growth in CSA expenditures. They decide how to provide services across sectors, enabling children to remain in their homes, schools and communities whenever appropriate while protecting the welfare of children and the safety of the public. They pool resources across sectors, including family, private insurance, Medicaid, federal Title IV-E, CSA state pool of funds, private and community resources.

Family Assessment and Planning Teams *(FAPTs)* assess the strengths and needs of children and their families, develop individual family services plans *(IFSPs),* refer children and families to services, and designate case managers to monitor children's progress. The teams are responsible for engaging families in participating in all aspects of assessment, planning and implementation of services *(§2.2-5208).* The teams are comprised of a parent and representatives from the local child serving agencies *(community services boards, courts service units, social services, and public schools).* They may include a local health department and private provider *(§2.2-5207).* Communities include other representatives they deem appropriate for their community or for individual children and families served.

The FAPTs work in accordance with policies established by the CSA Community Policy and Management Teams *(CPMTs).* CPMTs have the statutory authority and accountability for managing collaborative efforts and implementing interagency policies that govern CSA in the community. They coordinate community wide planning, develop needed services, maximize and pool resources across sectors, and manage local CSA funds *(§2.2-5206).* The CPMTs are comprised of a parent, local government official, agency heads from the local child serving agencies *(community services boards, courts service units, health, social services, and public schools)* and a private provider representative *(§2.2-5205).* Communities include other representatives they deem appropriate.

CSA Coordinators are hired by many, but not all communities to manage local CSA implementation. Each community has a fiscal agent to manage CSA funds.

While local teams make service and funding decisions, the Commonwealth provides the majority of CSA funds to support local decisions.

At the state level, the State Executive Council *(SEC)* serves as the supervisory council that provides leadership for CSA *(§2.2-2648).* It oversees the development and implementation of state interagency program and fiscal policies. The SEC is chaired by the Secretary of Health and Human Resources or a designated deputy. It is comprised of two General Assembly members, state government agency heads *(from the five child serving agencies, the Virginia Department of Medical Assistance Services, and the Office of the Executive Secretary of the Supreme Court)*, two local government officials, the chair of the State and Local Advisory Team *(SLAT)*, two parents representatives, a public provider and two private providers. The Office of Comprehensive Services for At Risk Youth and Families *(OCS)* serves as the administrative entity of the SEC and ensures that its decisions are implemented. SLAT advises the SEC and OCS by managing cooperative efforts at the state level and providing support to community efforts.

FY09 Major Initiative to manage the use of residential care

The Joint Legislative Audit and Review Committee (JLARC) identified that community based service gaps are the primary obstacle to serve children in the most appropriate, least restrictive setting. In 2007/08, the Casey Strategic Consulting Group provided policy advice to strengthen CSA financial incentives to reduce reliance on residential care, serve children in their homes and invest funds for the development of community based services. Though modified during the 2008 General Assembly session, in short, the policy advice consisted of phasing in a system of financial incentives over the biennium that is consistent with the statutory purposes of the CSA:

- preserve and strengthen families;
- design and provide services that are responsive to the unique and diverse strengths and needs of troubled youth and families and;
- provide appropriate services in the least restrictive environment, while protecting the welfare of children and maintaining the safety of the public.

The following are excerpts from the CSA 2008 Appropriations Act, Chapter 879, mandating the establishment of an incentive match rate system for CSA pool fund expenditures:

"Notwithstanding the provisions of C 2 of this Item, ***beginning July 1, 2008, the Secretary of Health and Human Resources shall oversee the implementation of a system of financial incentives that is consistent with the statutory purposes of the Comprehensive Services Act. The financial incentive system shall use the methodology in place on July 1, 2007, for calculating the base rate for each locality.*** *The Secretary shall establish a work group to implement the changes in state and local match rates for the Comprehensive Services Act (CSA) program. The work group shall include representatives from the Virginia Association of Counties, the Virginia Municipal League, the Virginia League of Social Services Executives, the Virginia Association of Community Service Boards, the Virginia Coalition of Private Providers, the Virginia Association of School Superintendents, the Department of Education, the Department of*

Juvenile Justice, and the Office of the Executive Secretary of the Supreme Court. The work group shall examine the impact of the match rate changes on local and state administration of the program, reporting requirements, service development and delivery, quality assurance, utilization management, and care coordination to ensure that children continue to receive appropriate and cost-effective services.

Community Based Services. Beginning July 1, 2008, the local match rate for community based services for each locality shall be reduced by 50 percent.

Localities shall review their caseloads for those individuals who can be served appropriately by community-based services and transition those cases to the community for services. Beginning January 1, 2009, the local match rate for residential services for each locality shall be increased by 15 percent above the fiscal year 2007 base rate after a locality has incurred a total of $100,000 in residential care expenditures for the period of January 1, 2009, through June 30, 2009. Beginning July 1, 2009, the local match rate for residential services for each locality shall be 25 percent above the fiscal year 2007 base rate after a locality has incurred a total of $200,000 in residential care expenditures"

Summary Statewide Information on Residential Care

Children served in residential care. There were 3,156 children placed in residential care at some point during PY10. Thus, 18.0% of all CSA children *(17,568),* or less than one out of every five CSA children, received residential services. This percentage declined almost 3% from PY09 when 21.0% of all children served in CSA (17,628 total children served) were placed in residential (3,697 unduplicated residential placements) at some point during the program year.

There were 541 fewer children placed in residential care in PY10 than in PY09, representing a 14.6% decline. This ratio is consistent to PY09 results, where 616 fewer children were placed in resident care than in PY08, representing less than a 14.3% decrease.

While the children in residential care varied in PY10, near teenage males were the typical recipients. Demographics describing these youth included:

- On average, they were 12 years and 9 month old.
- 61% were male; 39% were female.
- 56% were Caucasian; 37% African American; 1% Asian; 6% undetermined.

Almost two-thirds of the children were originally referred to CSA by local departments of social services *(58%).* One-quarter of the children were referred by the schools *(25%)* and the juvenile justice system referred *8%*. Fewer referrals came from community service boards *(7%)* and families *(less than1%).* Two percent were referred by the Fairfax Interagency Team or another source.

Children are placed in different types of residential care:

- Residential Treatment Facilities: These programs included secure residential treatment facilities and campus style residential programs. An unduplicated count of 1,331 children was placed in these facilities in PY10 representing a 29.8% (565 placements) decline from PY09, when 1,896 children were served in a residential placement.
- Group Homes: An unduplicated count of 1,248 children was served in group homes in PY10 representing a 18.4% decrease from PY09. The unduplicated count in PY09 was 1,529 children.
- Psychiatric Hospitals: An unduplicated count of 47 children was placed in PY10 representing a 19.0% decline from PY09. There was an unduplicated count of 58 children placed in PY09.
- Temporary Care Facilities: An unduplicated count of 93 children was served in a temporary care facility, representing a 32.1% decline from PY09 when local government reported serving 137 children in this category.
- Congregate Educational Services: This service type is a combination of children receiving congregate care educational services as directed by their Individual Education Plan (IEP), children receiving education services while in a residential care or group home facility but placed for purposes other than an IEP, or the education services for a Medicaid child whose other residential services are paid by the Department of Medicaid Assistance services.

In FY10, 1,288 children received Medicaid (service) funded educational services compared to 1,300 in FY09 and another 670 children received non-Medicaid (services) funded congregate care educational services in FY10 compared to 873 in FY09.

Prior to FY09, education services for residential or group home children would have been reported as a component of the total cost (and census) of the residential or group home placement. In the case of a DMAS funded residential placement, the education cost could have either been part of residential cost or could have been reported as private day residential. As with Temporary Care facilities, PY09 was the initial year congregate care education costs were reported separately.

It is important to note that the same child could have been placed in a residential treatment facility, a group home, psychiatric hospital, or temporary facility during the year and were counted in each category. Most all children received some form of CSA funded education services, so that case count is duplicative with the other congregate care categories. However, the numbers of children within each type of residential care were unduplicated if they were placed more than once during the same year.

Length of Stay Varies by Placement

The length of stay in the different types of residential care varied. This calculation was derived by the total number of days children received these services during the year divided by the total number of children served.

- During PY10, children in residential treatment facilities were in care on average 267 days, an average of 8.78 months. This represents a decrease from the PY 09 length of stay where children in residential treatment facilities stayed on average 9.27 months *(282 days).*
- In PY10 there was an overall reduction in the use of residential care. Total use of all residential care declined from 3,697 unduplicated cases in F09 to 3,156 cases in PY10, representing 534 cases or an annual decrease of 14.6%.
- In 2009 a new child assessment instrument, the Child and Adolescent Needs and Strengths Assessment (CANS) was implemented. Once fully integrated statewide, further analysis of children in residential facilities, including there needs and characteristics will be available.
- Below is further information on the CSA census in PY10

The PY10 unduplicated census reported by local governments is 17,568; the PY09 unduplicated census was 17,628. The chart below provides a three year comparison between PY08 through PY10 census by primary expenditure mandate category, isolating the categories that comprise the 60 child count FY2010 census decline:

CSA Unduplicated Census Comparison

Mandate Category	PY2008	PY2009	PY2010	PY 09 -10 Change
Foster Care Services	9,512	8,506	7,802	-704
Foster Care Prevention Services	3,186	3,221	3,801	580
Foster Care Parental Agreements/ non-Custodial Agreements	364	541	556	15
SPED Services	2,663	2,730	2,626	-104
Services in the Public School	1,353	1,355	1,408	53
Non Mandated	1,117	1,275	1,375	100
Total	18,195	17,628	17,568	-60

Again in PY10, the census decline was mainly realized from a decline in foster care services. These categories include (1) Abuse and Neglect – local DSS custody; (2) Child in Need of Services – Custody; (3) Court Ordered for Truancy; and (4) Court Ordered for Delinquent Behaviors. The CSA decline in foster care services coincides with the Department of Social Services OASIS census reports. Their reports indicate an overall foster care census decline from 6,848 children in service in July 2009 to 6,314 in July 2010. (source: The DSS Foster Care Child Demographic Report).

The increase in foster care prevention services indicates an emphasis on early intervention services to minimize the risk of a more restrictive and costly foster care placement (local custody etc)

Expenditures. State and local governments spent $94.9 million (gross) in CSA expenditures on residential care during PY10, representing 26.6% of all CSA state pool data set gross expenditures *($356.8 million).*

The percentage of total residential cost to total annual gross pool fund cost continues to declined for five consecutive years:

	Residential Cost	Total Gross Cost	%
2010	$ 94.9M	$356.8M	26.6%
2009	$120.8M	$376.4M	32.1%
2008	$155.2M	$388.7M	39.9%
2007	$149.7M	$352.8M	42.4%
2006	$138.1M	$307.2M	44.9%
2005	$132.9M	$283.6M	46.9%

Below are the categories comprising the $94.9M in PY10 residential expenditures and their respective gross cost:

* Residential Treatment Facilities	$27.1M
* Group Homes	$27.9M
* Temporary Care Facilities	$ 0.9M
* Residential Educational Cost (non-Medicaid and Medicaid)	$ 39.0M
Total Residential	$ 94.9M

In addition to CSA funds, communities used Medicaid funds to pay residential services for CSA children to maximize other funding sources. Medicaid expenditures totaled $82.4M million from July 1, 2009 through June 30, 2010. This total represents a decline of $13.3M, or 13.9% from the FY09 total of $95.7M.

Report Methodology

This report used information from the CSA Data Set system as of November 15, 2010. The CSA Data Set contains demographic, service, and expenditure information on all children funded through the CSA state pool of funds. This information is reported three times annually by 131 localities. Information from the 4th quarter data set report, which is cumulative for the program year, was used in determining the results in this report.

Program year *(PYxx)* is defined as all children's services that were provided using CSA funds from July 1 through June 30 of each year.

Length of stay information is derived from:

- Average number of days during the year. This calculation was derived by isolating all children who resided in a residential care setting at some point in PY10 obtained from the 4th quarter CSA Data Set master file. For these children, length of stay was calculated by the total numbers of days in residential care during the year divided by the total number of children in residential care. This calculation allows comparisons of length of stay across years. Schedules 1 used this calculation.

When reviewing these reports, it is also important to note that when the data set was initiated in July 2003, local governments were required to populate information based on placement as of July 1, 2003. Local governments were not required to provide historical placements prior to July 1, 2003. As such, placement information for individual children may not include the pre-July 2003 residential service.

Finally, there are two cautions to consider when reviewing the locality data in the attached schedules. First, localities should carefully review and determine the accuracy of the data they report to OCS. This data is increasingly being used by state and local decision makers. Second, a community may have a significantly higher percentage of children or expenditures than other communities. The reason for this could be that the CSA caseload for the community is small. Thus, one or two children in residential care comprise a larger percentage of the total caseload than communities with more children.

Schedule 1

CSA Residential Report
(Group Homes, Residential Treatment Facilities, Temporary Care Facilities and Residential Educational Cost)
FY05-FY10 Summary

		# Children In Residential Care										Average # Residential Days/Child										Total CSA Expenditures on Residentia									
		FY05	FY06	FY07	FY08	FY09	FY10	% Change										% Change													
								FY05 to FY06	FY06 to FY07	FY07 to FY08	FY08 to FY09	FY09 to FY10						FY05 to FY06	FY06 to FY07	FY07 to FY08	FY08 to FY09	FY09 to FY10								FY05 to FY06	FY06 to FY07	FY07 to FY08	FY08 to FY09	FY09 to FY10
FIPS	Locality																														
1	Accomack	30	32	24	18	13	12	6.7%	-25.0%	-25.0%	-27.8%	-7.7%	243	253	170	225	250	322	4.1%	-32.8%	32.4%	11.3%	28.6%	1,208,549	1,340,700	823,089	622,520	380,320	371,105	10.9%	-38.6%	-24.4%	-38.9%	-2.4%
3	Albemarle	70	88	81	76	54	47	25.7%	-8.0%	-6.2%	-28.9%	-13.0%	261	236	268	359	518	470	-9.6%	13.6%	34.0%	44.3%	-9.3%	3,124,395	3,081,665	2,676,634	3,096,883	2,771,349	2,145,945	-1.4%	-13.1%	15.7%	-10.5%	-22.6%
5	Alleghany	12	19	23	16	16	9	58.3%	21.1%	-30.4%	0.0%	-43.8%	333	284	241	199	416	410	-14.7%	-15.1%	-17.4%	109.0%	-1.4%	439,881	529,816	560,689	306,105	219,858	187,414	20.4%	5.8%	-45.4%	-28.2%	-14.8%
7	Amelia	2	1	3	3	2	6	-50.0%	200.0%	0.0%	-33.3%	200.0%	365	365	203	462	365	354	0.0%	-44.4%	127.6%	-21.0%	-3.0%	36,383	640	57,882	90,655	64,747	100,035	-98.2%	8944.1%	56.6%	-28.6%	54.5%
9	Amherst	15	15	19	20	23	21	0.0%	26.7%	5.3%	15.0%	-8.7%	214	278	250	286	247	223	29.9%	-10.1%	14.4%	-13.6%	-9.7%	202,025	415,251	510,819	580,311	639,760	452,520	105.5%	23.0%	13.6%	10.2%	-29.3%
11	Appomattox	6	5	8	8	13	12	-16.7%	60.0%	0.0%	62.5%	-7.7%	151	164	205	228	233	197	8.6%	25.0%	11.2%	2.0%	-15.3%	66,111	88,882	124,330	218,336	291,574	176,745	34.4%	39.9%	75.6%	33.5%	-39.4%
13	Arlington	80	102	99	94	72	52	27.5%	-2.9%	-5.1%	-23.4%	-27.8%	228	209	276	289	236	276	-8.3%	32.1%	4.7%	-18.5%	17.2%	3,856,463	5,130,989	4,869,160	5,553,550	3,511,643	2,228,688	33.0%	-5.1%	14.1%	-36.8%	-36.5%
15	Augusta	50	52	49	49	42	27	4.0%	-5.8%	0.0%	-14.3%	-35.7%	190	208	240	237	238	418	9.5%	15.4%	-1.3%	0.6%	75.4%	1,157,734	1,373,278	1,428,147	2,125,633	1,246,957	440,889	18.6%	4.0%	48.8%	-41.3%	-64.6%
17	Bath	4	5	3	2	2	0	25.0%	-40.0%	-33.3%	0.0%	-100.0%	278	242	294	366	117	0	-12.9%	21.5%	24.5%	-68.0%	-100.0%	22,588	79,661	39,073	15,123	4,280	0	252.7%	-51.0%	-61.3%	-71.7%	-100.0%
19	Bedford County	59	51	42	39	23	17	-13.6%	-17.6%	-7.1%	-41.0%	-26.1%	190	197	196	213	310	132	3.7%	-0.5%	8.7%	45.4%	-57.4%	1,767,850	1,416,618	1,303,873	1,035,939	289,271	195,776	-19.9%	-8.0%	-20.5%	-72.1%	-32.3%
21	Bland	6	2	1	0	0	0	-66.7%	-50.0%	-100.0%	0.0%	0.0%	110	316	279	0	0	0	187.3%	-11.7%	-100.0%	0.0%	0.0%	25,717	37,921	16,179	0	0	0	47.5%	-57.3%	-100.0%	0.0%	0.0%
23	Botetourt	10	19	16	14	14	12	90.0%	-15.8%	-12.5%	0.0%	-14.3%	195	186	188	268	359	406	-4.6%	1.1%	42.6%	33.8%	13.2%	391,434	690,274	503,857	693,872	425,300	382,993	76.3%	-27.0%	37.7%	-38.7%	-9.9%
25	Brunswick	5	6	11	13	7	9	20.0%	83.3%	18.2%	-46.2%	28.6%	74	272	262	261	405	233	267.6%	-3.7%	-0.4%	55.1%	-42.4%	76,730	156,292	486,368	538,020	422,485	359,923	103.7%	211.2%	10.6%	-21.5%	-14.8%
27	Buchanan	30	32	28	25	35	29	6.7%	-12.5%	-10.7%	40.0%	-17.1%	228	175	176	241	348	324	-23.2%	0.6%	36.9%	44.6%	-7.0%	557,165	366,101	384,531	505,565	603,636	513,826	-34.3%	5.0%	31.5%	19.4%	-14.9%
29	Buckingham	11	7	7	10	12	9	-36.4%	0.0%	42.9%	20.0%	-25.0%	272	178	224	278	371	281	-34.6%	25.8%	24.1%	33.5%	-24.3%	246,286	169,031	199,565	170,032	350,091	223,688	-31.4%	18.1%	-14.8%	105.9%	-36.1%
31	Campbell	22	32	39	32	32	22	45.5%	21.9%	-17.9%	0.0%	-31.3%	238	204	204	282	372	325	-14.3%	0.0%	38.2%	31.7%	-12.5%	706,522	972,975	1,299,221	1,553,437	1,039,356	632,707	37.7%	33.5%	19.6%	-33.1%	-39.1%
33	Caroline	7	3	7	10	9	13	-57.1%	133.3%	42.9%	-10.0%	44.4%	212	190	179	223	167	210	-10.4%	-5.8%	24.6%	-25.0%	25.6%	86,679	212,320	309,599	253,972	290,809	297,791	144.9%	45.8%	-18.0%	14.5%	2.4%
35	Carroll	13	14	14	17	25	31	7.7%	0.0%	21.4%	47.1%	24.0%	183	143	286	221	376	247	-21.9%	100.0%	-22.7%	70.2%	-34.3%	341,821	501,137	716,102	344,809	553,899	672,114	46.6%	42.9%	-51.8%	60.6%	21.3%
36	Charles City	1	1	4	6	6	4	0.0%	300.0%	50.0%	0.0%	-33.3%	1	365	134	257	303	179	36400.0%	-63.3%	91.8%	18.0%	-41.0%	4,069	141,435	118,323	233,325	163,067	41,262	3375.9%	-16.3%	97.2%	-30.1%	-74.7%
37	Charlotte	3	5	9	13	11	8	66.7%	80.0%	44.4%	-15.4%	-27.3%	148	161	214	264	333	280	8.8%	32.9%	23.4%	26.0%	-15.8%	29,761	49,743	348,104	510,609	416,004	253,712	67.1%	599.8%	46.7%	-18.5%	-39.0%
41	Chesterfield	97	100	99	115	76	24	3.1%	-1.0%	16.2%	-33.9%	-68.4%	231	140	186	150	85	88	-39.4%	32.9%	-19.4%	-43.5%	3.8%	3,465,002	2,873,943	3,856,456	3,582,539	1,465,586	520,034	-17.1%	34.2%	-7.1%	-59.1%	-64.5%
43	Clarke	8	7	8	5	6	9	-12.5%	14.3%	-37.5%	20.0%	50.0%	225	177	293	280	285	301	-21.3%	65.5%	-4.4%	1.6%	5.8%	481,798	434,863	670,366	318,895	431,872	579,476	-9.7%	54.2%	-52.4%	35.4%	34.2%
45	Craig	2	3	14	14	9	6	50.0%	366.7%	0.0%	-35.7%	-33.3%	286	300	206	327	313	173	4.9%	-31.3%	58.7%	-4.2%	-44.7%	6,084	203,002	296,021	366,587	139,199	323,526	3236.7%	45.8%	23.8%	-62.0%	132.4%
47	Culpeper	25	29	29	35	34	27	16.0%	0.0%	20.7%	-2.9%	-20.6%	232	274	236	256	256	544	18.1%	-13.9%	8.5%	-0.1%	112.7%	771,713	1,089,504	966,667	1,506,301	1,277,700	769,506	41.2%	-11.3%	55.8%	-15.2%	-39.8%
49	Cumberland	10	13	15	16	3	3	30.0%	15.4%	6.7%	-81.3%	0.0%	168	204	239	185	256	195	21.4%	17.2%	-22.6%	38.4%	-23.8%	298,417	474,642	322,721	303,416	70,911	98,510	59.1%	-32.0%	-6.0%	-76.6%	38.9%
51	Dickenson	16	19	30	27	18	21	18.8%	57.9%	-10.0%	-33.3%	16.7%	166	177	151	200	242	135	6.6%	-14.7%	32.5%	21.1%	-44.2%	324,010	497,803	596,570	660,710	343,284	300,267	53.6%	19.8%	10.8%	-48.0%	-12.5%
53	Dinwiddie	9	9	10	12	14	11	0.0%	11.1%	20.0%	16.7%	-21.4%	152	206	147	232	184	124	35.5%	-28.6%	57.8%	-20.5%	-32.7%	129,969	126,775	123,882	258,762	227,460	217,551	-2.5%	-2.3%	108.9%	-12.1%	-4.4%
57	Essex	10	11	8	7	6	6	10.0%	-27.3%	-12.5%	-14.3%	0.0%	258	301	365	554	500	258	16.7%	21.3%	51.8%	-9.7%	-48.4%	426,701	523,181	312,473	257,989	154,427	103,557	22.6%	-40.3%	-17.4%	-40.1%	-32.9%
61	Fauquier	27	27	32	36	23	20	0.0%	18.5%	12.5%	-36.1%	-13.0%	175	228	201	168	353	336	30.3%	-11.8%	-16.4%	109.8%	-4.7%	736,469	1,038,024	978,121	1,120,298	1,050,380	968,058	40.9%	-5.8%	14.5%	-6.2%	-7.8%
63	Floyd	11	7	10	9	7	5	-36.4%	42.9%	-10.0%	-22.2%	-28.6%	202	246	229	209	592	579	21.8%	-6.9%	-8.7%	183.3%	-2.2%	554,525	342,799	407,891	332,095	314,169	221,016	-38.2%	19.0%	-18.6%	-5.4%	-29.7%
65	Fluvanna	29	33	25	18	21	17	13.8%	-24.2%	-28.0%	16.7%	-19.0%	231	224	246	322	370	335	-3.0%	9.8%	30.9%	14.8%	-9.4%	970,863	948,517	969,277	821,887	681,047	882,581	-2.3%	2.2%	-15.2%	-17.1%	29.6%
67	Franklin County	44	37	60	54	44	38	-15.9%	62.2%	-10.0%	-18.5%	-13.6%	176	203	157	240	384	319	15.3%	-22.7%	52.9%	60.1%	-17.0%	1,266,259	1,090,901	1,409,540	1,122,643	1,082,731	902,694	-13.8%	29.2%	-20.4%	-3.6%	-16.6%
69	Frederick	20	24	29	14	14	19	20.0%	20.8%	-51.7%	0.0%	35.7%	223	176	225	274	267	265	-21.1%	27.8%	21.8%	-2.6%	-0.7%	1,267,943	1,155,498	1,577,795	1,098,290	642,066	875,676	-8.9%	36.5%	-30.4%	-41.5%	36.4%
71	Giles	11	14	12	12	4	5	27.3%	-14.3%	0.0%	-66.7%	25.0%	255	191	231	183	462	457	-25.1%	20.9%	-20.8%	152.6%	-1.1%	209,611	356,073	185,177	287,698	79,511	74,140	69.9%	-48.0%	55.4%	-72.4%	-6.8%
73	Gloucester	11	15	8	5	7	6	36.4%	-46.7%	-37.5%	40.0%	-14.3%	238	165	262	265	206	205	-30.7%	58.8%	1.1%	-22.2%	-0.6%	419,371	341,641	301,090	225,316	178,485	157,167	-18.5%	-11.9%	-25.2%	-20.8%	-11.9%
75	Goochland	9	8	9	7	7	9	-11.1%	12.5%	-22.2%	0.0%	28.6%	245	161	233	242	135	40	-34.3%	44.7%	3.9%	-44.3%	-70.3%	275,047	247,259	284,109	190,040	187,105	46,328	-10.1%	14.9%	-33.1%	-1.5%	-75.2%
77	Grayson	10	8	10	9	12	4	-20.0%	25.0%	-10.0%	33.3%	-66.7%	151	184	197	197	210	377	21.9%	7.1%	0.0%	6.5%	79.7%	200,146	206,581	144,201	154,563	347,558	162,748	3.2%	-30.2%	7.2%	124.9%	-53.2%
79	Greene	26	25	19	22	18	12	-3.8%	-24.0%	15.8%	-18.2%	-33.3%	208	212	205	175	439	317	1.9%	-3.3%	-14.6%	150.8%	-27.8%	791,218	964,085	1,041,137	1,066,378	1,122,508	994,166	21.8%	8.0%	2.4%	5.3%	-11.4%
83	Halifax	23	25	31	38	31	39	8.7%	24.0%	22.6%	-18.4%	25.8%	153	229	333	317	325	349	49.7%	45.4%	-4.8%	2.4%	7.5%	458,768	887,218	1,293,671	1,689,080	1,352,251	1,698,080	93.4%	45.8%	30.6%	-19.9%	25.6%
85	Hanover	32	25	32	32	36	33	-21.9%	28.0%	0.0%	12.5%	-8.3%	278	285	258	271	181	155	2.5%	-9.5%	5.0%	-33.1%	-14.5%	1,575,236	1,072,172	1,919,529	1,893,772	2,270,459	1,993,073	-31.9%	79.0%	-1.3%	19.9%	-12.2%
87	Henrico	95	143	158	88	73	34	50.5%	10.5%	-44.3%	-17.0%	-53.4%	239	211	213	253	340	394	-11.7%	0.9%	18.8%	34.3%	15.9%	2,807,469	3,234,150	3,366,325	3,210,687	2,520,340	1,237,522	15.2%	4.1%	-4.6%	-21.5%	-50.9%
89	Henry	10	10	8	7	7	6	0.0%	-20.0%	-12.5%	0.0%	-14.3%	186	105	118	190	267	217	-43.5%	12.4%	61.0%	40.4%	-18.6%	260,792	132,010	77,885	248,872	242,289	206,233	-49.4%	-41.0%	219.5%	-2.6%	-14.9%
91	Highland	1	0	0	0	0	0	-100.0%	0.0%	0.0%	0.0%	0.0%	226	0	0	0	0	0	-100.0%	0.0%	0.0%	0.0%	0.0%	1,502	0	0	0	0	0	-100.0%	0.0%	0.0%	0.0%	0.0%
93	Isle of Wight	7	13	8	7	9	2	85.7%	-38.5%	-12.5%	28.6%	-77.8%	91	145	135	189	107	265	59.3%	-6.9%	40.0%	-43.3%	147.4%	48,512	159,620	185,156	223,054	95,882	82,386	229.0%	16.0%	20.5%	-57.0%	-14.1%
95	James City	4	3	9	6	4	4	-25.0%	200.0%	-33.3%	-33.3%	0.0%	180	138	102	323	301	334	-23.3%	-26.1%	216.7%	-6.9%	11.1%	72,914	19,073	28,817	81,050	59,935	55,824	-73.8%	51.1%	181.3%	-26.1%	-6.9%
97	King & Queen	0	2	4	4	11	3	0.0%	100.0%	0.0%	175.0%	-72.7%	0	156	38	276	274	381	0.0%	-75.6%	626.3%	-0.8%	39.2%	0	77,238	24,654	153,108	208,869	121,764	0.0%	-68.1%	521.0%	36.4%	-41.7%
99	King George	17	21	22	23	18	30	23.5%	4.8%	4.5%	-21.7%	66.7%	271	258	325	330	231	380	-4.8%	26.0%	1.5%	-29.9%	64.2%	405,553	631,373	1,125,277	1,119,373	609,380	546,593	55.7%	78.2%	-0.5%	-45.6%	-10.3%
101	King William	6	4	5	5	4	4	-33.3%	25.0%	0.0%	-20.0%	0.0%	168	275	304	262	365	109	63.7%	10.5%	-13.8%	39.3%	-70.1%	203,658	109,528	119,492	189,225	227,503	56,206	-46.2%	9.1%	58.4%	20.2%	-75.3%
103	Lancaster	6	10	7	11	4	4	66.7%	-30.0%	57.1%	-63.6%	0.0%	161	210	365	180	300	130	30.4%	73.8%	-50.7%	66.8%	-56.7%	261,343	212,543	346,664	371,932	56,351	132,566	-18.7%	63.1%	7.3%	-84.8%	135.3%
105	Lee	29	23	27	29	26	17	-20.7%	17.4%	7.4%	-10.3%	-34.6%	212	244	219	183	346	484	15.1%	-10.2%	-16.4%	89.3%	39.7%	692,130	1,029,174	1,023,220	909,490	1,031,067	421,548	48.7%	-0.6%	-11.1%	13.4%	-59.1%
107	Loudoun	42	41	55	48	38	36	-2.4%	34.1%	-12.7%	-20.8%	-5.3%	315	249	218	222	225	168	-21.0%	-12.4%	1.8%	1.2%	-25.2%	1,819,627	1,587,284	2,458,755	2,188,579	1,646,564	934,914	-12.8%	54.9%	-11.0%	-24.8%	-43.2%
109	Louisa	24	24	29	30	26	19	0.0%	20.8%	3.4%	-13.3%	-26.9%	215	203	207	221	301	451	-5.6%	2.0%	6.8%	36.0%	50.1%	757,692	767,835	746,852	826,857	827,958	631,107	1.3%	-2.7%	10.7%	0.1%	-23.8%
111	Lunenburg	4	10	13	15	12	15	150.0%	30.0%	15.4%	-20.0%	25.0%	249	177	246	276	191	142	-28.9%	39.0%	12.2%	-30.9%	-25.5%	120,647	241,437	411,393	495,255	345,929	243,494	100.1%	70.4%	20.4%	-30.2%	-29.6%
113	Madison	11	15	18	16	15	12	36.4%	20.0%	-11.1%	-6.3%	-20.0%	214	209	173	231	489	620	-2.3%	-17.2%	33.5%	111.6%	26.8%	130,228	348,339	455,784	516,256	457,854	389,794	167.5%	30.8%	13.3%	-11.3%	-14.9%
115	Mathews	5	2	5	2	1	2	-60.0%	150.0%	-60.0%	-50.0%	100.0%	137	377	257	42	423	407	175.2%	-31.8%	-83.7%	907.1%	-3.8%	199,559	289,376	577,079	41,613	19,394	36,780	45.0%	99.4%	-92.8%	-53.4%	89.6%
117	Mecklenburg	24	23	32	25	39	22	-4.2%	39.1%	-21.9%	56.0%	-43.6%	243	191	256	264	198	272	-21.4%	34.0%	3.1%	-25.1%	37.5%	855,092	630,098	1,182,622	1,310,050	1,226,991	603,784	-26.3%	87.7%	10.8%	-6.3%	-50.8%
119	Middlesex	1	1	1	0	2	2	0.0%	0.0%	-100.0%	0.0%	0.0%	214	60	274	0	361	244	-72.0%	356.7%	-100.0%	0.0%	-32.4%	750	2,007	21,264	0	108,970	25,796	167.6%	959.5%	-100.0%	0.0%	-76.3%
121	Montgomery	31	25	29	27	22	12	-19.4%	16.0%	-6.9%	-18.5%	-45.5%	212	214	196	228	205	167	0.9%	-8.4%	16.3%	-10.3%	-18.4%	1,472,417	955,125	845,801	999,033	716,031	316,026	-35.1%	-11.4%	18.1%	-28.3%	-55.9%
125	Nelson	6	13	12	9	8	8	116.7%	-7.7%	-25.0%	-11.1%	0.0%	210	89	229	373	252	321	-57.6%	157.3%	62.9%	-32.4%	27.3%	217,609	155,908	494,007	672,234	254,436	379,196	-28.4%	216.9%	36.1%	-62.2%	49.0%
127	New Kent	12	8	14	11	7	4	-33.3%	75.0%	-21.4%	-36.4%	-42.9%	92	152	134	205	231	228	65.2%	-11.8%	53.0%	12.6%	-1.2%	273,135	168,013	525,779	463,374	179,388	117,783	-38.5%	212.9%	-11.9%	-61.3%	-34.3%
131	Northampton	6	8	4	7	9	9	33.3%	-50.0%	75.0%	28.6%	0.0%	299	235	365	294	225	224	-21.4%	55.3%	-19.5%	-23.5%	-0.4%	347,469	359,078	228,818	240,714	177,739	253,753	3.3%	-36.3%	5.2%	-26.2%	42.8%
133	Northumberland	4	7	4	1	3	3	75.0%	-42.9%	-75.0%	200.0%	0.0%	365	370	230	677	266	342	1.4%	-37.8%	194.3%	-60.7%	28.6%	71,444	143,594	71,119	39,124	18,032	54,271	101.0%	-50.5%	-45.0%	-53.9%	201.0%
135	Nottoway	4	5	8	11	17	18	25.0%	60.0%	37.5%	54.5%	5.9%	301	260	279	258	229	297	-13.6%	7.3%	-7.5%	-11.4%	29.9%	344,235	435,983	350,595	385,524	551,202	843,554	26.7%	-19.6%	10.0%	43.0%	53.0%
137	Orange	6	6	5	9	10	13	0.0%	-16.7%	80.0%	11.1%	30.0%	266	162	133	251	323	347	-39.1%	-17.9%	88.7%	28.6%	7.5%	171,145	146,389	207,665	261,363	296,536	651,006	-14.5%	41.9%	25.9%	13.5%	119.5%
139	Page	22	30	35	36	28	23	36.4%	16.7%	2.9%	-22.2%	-17.9%	242	220	258	239	219	174	-9.1%	17.3%	-7.4%	-8.4%	-20.5%	797,971	1,335,233	1,577,172	1,690,322	1,241,235	887,997	67.3%	18.1%	7.2%	-26.6%	-28.5%
141	Patrick	8	9	4	4	3	1	12.5%	-55.6%	0.0%	-25.0%	-66.7%	211	255	379	268	504	310	20.9%	48.6%	-29.3%	88.1%	-38.5%	114,984	199,643	118,942	120,466	73,161	35,769	73.6%	-40.4%	1.3%	-39.3%	-51.1%
143	Pittsylvania	29	41	26	33	39	27	41.4%	-36.6%	26.9%	18.2%	-30.8%	257	269	315	296	229	237	4.7%	17.1%	-6.0%	-22.7%	3.5%	1,079,938	1,321,701	653,293	931,803	910,213	723,919	22.4%	-50.6%	42.6%	-2.3%	-20.5%
145	Powhatan	9	9	10	12	12	12	0.0%	11.1%	20.0%	0.0%	0.0%	257	248	241	270	250	344	-3.5%	-2.8%	12.0%	-7.5%	37.7%	562,966	475,043	460,730	595,376	360,681	412,963	-15.6%	-3.0%	29.2%	-39.4%	14.5%
147	Prince Edward	17	15	16	16	20	16	-11.8%	6.7%	0.0%	25.0%	-20.0%	260	279	221	208	203	319	7.3%	-20.8%	-5.9%	-2.3%	57.0%	753,911	681,949	349,496	380,444	364,375	303,496	-9.5%	-48.8%	8.9%	-4.2%	-16.7%
149	Prince George	4	5	2	4	5	5	25.0%	-60.0%	100.0%	25.0%	0.0%	252	148	366	179	253	53	-41.3%	147.3%	-51.1%	41.2%	-79.0%	88,661	52,458	26,896	100,534	182,705	54,984	-40.8%	-48.7%	273.8%	81.7%	-69.9%
153	Prince William	145	114	132	140	142	135	-21.4%	15.8%	6.1%	1.4%	-4.9%	212	167	159	175	146	119	-21.2%	-4.8%	10.1%	-16.7%	-18.4%	4,016,337	2,799,927	3,886,192	4,444,700	3,246,013	4,085,766	-30.3%	38.8%	14.4%	-27.0%	25.9%
155	Pulaski	48	54	52	46	64	51	12.5%	-3.7%	-11.5%	39.1%	-20.3%	206	191	223	225	404	283	-7.3%	16.8%	0.9%	79.4%	-29.9%	1,210,727	1,302,966	1,473,575	1,410,860	1,383,886	1,267,477	7.6%	13.1%	-4.3%	-1.9%	-8.4%
157	Rappahannock	4	4	4	8	7	8	0.0%	0.0%	100.0%	-12.5%	14.3%	281	371	261	337	493	543	32.0%	-29.6%	29.1%	46.3%	10.1%	113,455	143,696	318,164	558,355	282,264	182,965	26.7%	121.4%	75.5%	-49.4%	-35.2%
159	Richmond County	4	8	9	8	7	5	100.0%	12.5%	-11.1%	-12.5%	-28.6%	274	206	231	271	311	510	-24.8%	12.1%	17.3%	14.8%	63.9%	102,894	184,179	269,541	325,851	100,798	184,984	79.0%	46.3%	20.9%	-69.1%	83.5%
161	Roanoke County	57	71	77	47	33	28	24.6%	8.5%	-39.0%	-29.8%	-15.2%	237	205	200	260	273	257	-13.5%	-2.4%	30.0%	5.1%	-5.9%	2,775,971	2,602,649	3,189,215	2,075,079	1,077,229	659,136	-6.2%	22.5%	-34.9%	-48.1%	-38.8%
163	Rockbridge	23	38	33	41	37	32	65.2%	-13.2%	24.2%	-9.8%	-13.5%	215	171	248	240	365	391	-20.5%	45.0%	-3.2%	51.9%	7.2%	824,332	1,040,055	1,217,317	1,727,421	995,377	1,048,503	26.2%	17.0%	41.9%	-42.4%	5.3%
165	Rockingham	56	63	58	54	43	43	12.5%	-7.9%	-6.9%	-20.4%	0.0%	246	369	362	356	443	434	50.0%	-1.9%	-1.7%	24.3%	-1.9%	2,389,092	2,975,760	2,716,472	2,249,736	1,467,093	1,673,043	24.6%	-8.7%	-17.2%	-34.8%	14.0%
167	Russell	27	22	19	21	18	27	-18.5%	-13.6%	10.5%	-14.3%	50.0%	168	141	203	139	239	151	-16.1%	44.0%	-31.5%	71.6%	-36.7%	400,828	389,824	449,293	356,318	430,045	455,549	-2.7%	15.3%	-20.7%	20.7%	5.9%
169	Scott	21	17	22	18	8	5	-19.0%	29.4%	-18.2%	-55.6%	-37.5%	127	229	190	224	307	347	80.3%	-17.0%	17.9%	36.9%	13.1%	150,001	170,119	236,778	339,217	102,613	200,123	13.4%	39.2%	43.3%	-69.8%	95.0%
171	Shenandoah	29	36	37	23	25	19	24.1%	2.8%	-37.8%	8.7%	-24.0%	203	225	237	218	359	382	10.8%	5.3%	-8.0%	64.7%	6.4%	765,336	1,228,830	1,105,069	780,130	843,233	543,863	60.6%	-10.1%	-29.4%	8.1%	-35.5%
173	Smyth	27	29	29	30	16	13	7.4%	0.0%	3.4%	-46.7%	-18.8%	215	151	200	162	125	147	-29.8%	32.5%	-19.0%	-23.1%	18.0%	474,678	375,553	526,023	501,732	274,774	178,319	-20.9%	40.1%	-4.6%	-45.2%	-35.1%
175	Southampton	0	1	1	4	6	5	0.0%	0.0%	300.0%	50.0%	-16.7%	0	198	168	95	212	259	0.0%	-15.2%	-43.5%	123.3%	22.1%	0	18,125	16,218	41,230	114,728	96,376	0.0%	-10.5%	154.2%	178.3%	-16.0%

CSA Residential Report
(Group Homes, Residential Treatment Facilities, Temporary Care Facilities and Residential Educational Cost)
FY05-FY10 Summary

Schedule 1

		# Children In Residential Care										Average # Residential Days/Child										Total CSA Expenditures on Residentia									
		FY05	FY06	FY07	FY08	FY09	FY10	% Change				FY05	FY06	FY07	FY08	FY09	FY10	% Change				FY05	FY06	FY07	FY08	FY09	FY10	% Change			
								FY05 to FY06	FY06 to FY07	FY07 to FY08	FY08 to FY09	FY09 to FY10						FY05 to FY06	FY06 to FY07	FY07 to FY08	FY08 to FY09	FY09 to FY10						FY05 to FY06	FY06 to FY07	FY07 to FY08	FY08 to FY09	FY09 to FY10
FIPS	Locality																														
177	Spotsylvania	52	58	70	84	65	64	11.5%	20.7%	20.0%	-22.6%	-1.5%	187	200	213	230	273	235	7.0%	6.5%	8.0%	18.8%	-14.0%	2,237,342	2,326,461	3,826,867	3,840,839	2,733,750	2,292,656	4.0%	64.5%	0.4%	-28.8%	-16.1%
179	Stafford	44	43	55	43	35	30	-2.3%	27.9%	-21.8%	-18.6%	-14.3%	250	263	196	218	319	371	5.2%	-25.5%	11.2%	46.2%	16.4%	2,056,531	2,369,708	2,064,780	1,850,827	1,294,061	793,178	15.2%	-12.9%	-10.4%	-30.1%	-38.7%
181	Surry	0	1	0	0	2	1	0.0%	-100.0%	0.0%	0.0%	-50.0%	0	99	0	0	176	365	0.0%	0.0%	0.0%	0.0%	108.0%	0	6,609	0	0	7912	21547	0.0%	-100.0%	0.0%	0.0%	172.3%
183	Sussex	4	0	2	1	3	5	-100.0%	0.0%	-50.0%	200.0%	66.7%	208	0	40	359	213	177	-100.0%	0.0%	797.5%	-40.8%	-16.8%	23,380	0	6,652	42,701	73,268	75,371	-100.0%	0.0%	541.9%	71.6%	2.9%
185	Tazewell	35	28	42	43	25	15	-20.0%	50.0%	2.4%	-41.9%	-40.0%	201	429	178	225	517	431	113.4%	-58.5%	26.4%	129.6%	-16.6%	692,046	1,503,382	1,026,802	1,116,963	575,260	388,209	117.2%	-31.7%	8.8%	-48.5%	-32.5%
187	Warren	32	38	41	45	34	26	18.8%	7.9%	9.8%	-24.4%	-23.5%	229	218	212	219	246	283	-4.8%	-2.8%	3.3%	12.3%	15.1%	1,411,053	1,441,811	1,429,248	1,228,548	954,502	759,303	2.2%	-0.9%	-14.0%	-22.3%	-20.5%
191	Washington	12	14	12	13	12	9	16.7%	-14.3%	8.3%	-7.7%	-25.0%	246	249	266	286	371	476	1.2%	6.8%	7.5%	29.6%	28.4%	294,452	329,194	262,965	486,333	203,799	187,410	11.8%	-20.1%	84.9%	-58.1%	-8.0%
193	Westmoreland	6	4	5	7	5	5	-33.3%	25.0%	40.0%	-28.6%	0.0%	220	280	310	308	505	314	27.3%	10.7%	-0.6%	63.9%	-37.8%	308,011	104,026	183,224	375,468	292,872	155,489	-66.2%	76.1%	104.9%	-22.0%	-46.9%
195	Wise	11	11	3	15	20	13	0.0%	-72.7%	400.0%	33.3%	-35.0%	155	222	324	225	356	372	43.2%	45.9%	-30.6%	58.2%	4.5%	82,715	37,314	46,070	189,018	507,533	160,750	-54.9%	23.5%	310.3%	168.5%	-68.3%
197	Wythe	15	21	32	29	27	21	40.0%	52.4%	-9.4%	-6.9%	-22.2%	183	225	184	255	410	368	23.0%	-18.2%	38.6%	60.8%	-10.3%	414,172	472,416	861,724	911,305	629,822	470,880	14.1%	82.4%	5.8%	-30.9%	-25.2%
199	York	7	9	8	9	12	13	28.6%	-11.1%	12.5%	33.3%	8.3%	337	226	290	304	393	389	-32.9%	28.3%	4.8%	29.4%	-1.1%	517,193	261,686	247,346	340,817	368,263	431,768	-49.4%	-5.5%	37.8%	8.1%	17.2%
510	Alexandria	67	60	65	70	54	54	-10.4%	8.3%	7.7%	-22.9%	0.0%	214	217	215	216	274	115	1.4%	-0.9%	0.5%	26.9%	-58.0%	2,591,110	2,512,457	2,835,811	3,146,538	2,187,808	617,600	-3.0%	12.9%	11.0%	-30.5%	-71.8%
515	Bedford City	13	15	10	7	8	5	15.4%	-33.3%	-30.0%	14.3%	-37.5%	197	218	201	252	341	434	10.7%	-7.8%	25.4%	35.3%	27.3%	236,808	306,246	212,269	236,131	210,016	109,396	29.3%	-30.7%	11.2%	-11.1%	-47.9%
520	Bristol	25	21	23	26	21	14	-16.0%	9.5%	13.0%	-19.2%	-33.3%	261	276	280	346	330	363	5.7%	1.4%	23.6%	-4.7%	10.1%	459,260	611,389	469,183	605,069	481,576	255,355	33.1%	-23.3%	29.0%	-20.4%	-47.0%
530	Buena Vista	5	10	14	15	19	12	100.0%	40.0%	7.1%	26.7%	-36.8%	141	247	144	143	373	472	75.2%	-41.7%	-0.7%	160.9%	26.5%	83,189	311,966	412,984	392,939	502,077	415,767	275.0%	32.4%	-4.9%	27.8%	-17.2%
540	Charlottesville	112	114	116	128	108	78	1.8%	1.8%	10.3%	-15.6%	-27.8%	202	205	224	213	299	290	1.5%	9.3%	-4.9%	40.2%	-2.9%	3,346,953	3,337,581	4,374,385	5,183,713	4,552,545	3,275,324	-0.3%	31.1%	18.5%	-12.2%	-28.1%
550	Chesapeake	58	52	43	47	42	36	-10.3%	-17.3%	9.3%	-10.6%	-14.3%	256	159	193	165	254	79	-37.9%	21.4%	-14.5%	54.0%	-68.9%	1,849,303	1,479,324	1,469,454	939,546	996,706	525,393	-20.0%	-0.7%	-36.1%	6.1%	-47.3%
570	Colonial Heights	7	14	16	5	0	0	100.0%	14.3%	-68.8%	-100.0%	0.0%	120	82	110	96	0	0	-31.7%	34.1%	-12.7%	-100.0%	0.0%	61,390	122,218	191,274	101,607	0	0	99.1%	56.5%	-46.9%	-100.0%	0.0%
580	Covington	18	17	15	14	9	10	-5.6%	-11.8%	-6.7%	-35.7%	11.1%	404	365	309	156	417	509	-9.7%	-15.3%	-49.5%	167.1%	22.2%	583,152	449,951	435,655	297,672	211,812	308,612	-22.8%	-3.2%	-31.7%	-28.8%	45.7%
590	Danville	33	40	40	45	37	39	21.2%	0.0%	12.5%	-17.8%	5.4%	224	234	263	290	334	278	4.5%	12.4%	10.3%	15.2%	-16.8%	695,677	929,681	1,102,154	1,247,886	1,012,275	1,248,371	33.6%	18.6%	13.2%	-18.9%	23.3%
620	Franklin City	3	5	8	5	4	5	66.7%	60.0%	-37.5%	-20.0%	25.0%	234	252	174	108	226	150	7.7%	-31.0%	-37.9%	109.5%	-33.7%	77,646	182,054	138,852	42,103	61,600	194,826	134.5%	-23.7%	-69.7%	46.3%	216.3%
630	Fredericksburg	15	22	25	16	20	15	46.7%	13.6%	-36.0%	25.0%	-25.0%	245	214	199	213	261	174	-12.7%	-7.0%	7.0%	22.7%	-33.4%	622,159	782,255	781,565	612,217	628,764	266,911	25.7%	-0.1%	-21.7%	2.7%	-57.5%
640	Galax	2	5	2	2	4	0	150.0%	-60.0%	0.0%	100.0%	-100.0%	256	128	259	366	284	0	-50.0%	102.3%	41.3%	-22.5%	-100.0%	76,997	123,990	50,149	61,210	55,157	0	61.0%	-59.6%	22.1%	-9.9%	-100.0%
650	Hampton	36	39	36	15	2	2	8.3%	-7.7%	-58.3%	-86.7%	0.0%	129	139	155	107	58	273	7.8%	11.5%	-31.0%	-45.8%	370.7%	477,357	745,312	823,929	210,465	44,811	389,070	56.1%	10.5%	-74.5%	-78.7%	768.2%
660	Harrisonburg	43	45	55	55	38	33	4.7%	22.2%	0.0%	-30.9%	-13.2%	249	359	384	390	457	498	44.2%	7.0%	1.6%	17.3%	8.9%	1,429,862	1,578,939	2,437,061	3,054,958	1,344,402	1,211,016	10.4%	54.3%	25.4%	-56.0%	-9.9%
670	Hopewell	21	17	19	15	23	22	-19.0%	11.8%	-21.1%	53.3%	-4.3%	249	284	282	254	232	235	14.1%	-0.7%	-9.9%	-8.7%	1.3%	820,500	1,129,247	1,031,564	762,588	782,294	685,963	37.6%	-8.7%	-26.1%	2.6%	-12.3%
678	Lexington	4	4	2	2	3	3	0.0%	-50.0%	0.0%	50.0%	0.0%	280	241	211	229	441	332	-13.9%	-12.4%	8.5%	92.6%	-24.7%	272,962	246,195	203,020	189,651	85,443	148,725	-9.8%	-17.5%	-6.6%	-54.9%	74.1%
680	Lynchburg	29	52	78	141	93	71	79.3%	50.0%	80.8%	-34.0%	-23.7%	105	185	95	140	154	113	76.2%	-48.6%	47.4%	10.3%	-26.8%	254,532	1,075,202	912,169	2,217,137	1,846,111	1,614,307	322.4%	-15.2%	143.1%	-16.7%	-12.6%
683	Manassas City	17	13	16	13	9	8	-23.5%	23.1%	-18.8%	-30.8%	-11.1%	238	244	258	232	206	191	2.5%	5.7%	-10.1%	-11.1%	-7.4%	913,761	712,607	1,007,246	770,355	379,540	237,076	-22.0%	41.3%	-23.5%	-50.7%	-37.5%
685	Manassas Park	14	17	15	9	6	3	21.4%	-11.8%	-40.0%	-33.3%	-50.0%	306	294	221	367	172	577	-3.9%	-24.8%	66.1%	-53.1%	235.5%	975,406	1,100,816	525,181	129,945	242,229	131,255	12.9%	-52.3%	-75.3%	86.4%	-45.8%
690	Martinsville	4	1	2	2	0	0	-75.0%	100.0%	0.0%	-100.0%	0.0%	215	60	177	58	0	0	-72.1%	195.0%	-67.2%	-100.0%	0.0%	78,523	4,696	45,704	23,997	0	0	-94.0%	873.3%	-47.5%	-100.0%	0.0%
700	Newport News	136	143	139	91	42	14	5.1%	-2.8%	-34.5%	-53.8%	-66.7%	187	206	198	148	164	159	10.2%	-3.9%	-25.3%	10.9%	-3.2%	4,681,184	5,359,719	4,561,086	2,299,368	1,381,629	336,741	14.5%	-14.9%	-49.6%	-39.9%	-75.6%
710	Norfolk	264	234	266	214	146	129	-11.4%	13.7%	-19.5%	-31.8%	-11.6%	145	144	138	147	151	137	-0.7%	-4.2%	6.5%	2.6%	-9.1%	4,764,120	4,437,285	5,839,009	4,655,352	2,461,308	2,495,114	-6.9%	31.6%	-20.3%	-47.1%	1.4%
720	Norton	0	3	3	3	1	6	0.0%	0.0%	0.0%	-66.7%	500.0%	0	40	173	133	53	274	0.0%	332.5%	-23.1%	-60.2%	417.0%	0	1,877	8,403	35,480	1	79,175	0.0%	347.7%	322.2%	-100.0%	7917400.0%
730	Petersburg	52	51	55	64	47	40	-1.9%	7.8%	16.4%	-26.6%	-14.9%	251	267	251	283	248	247	6.4%	-6.0%	12.7%	-12.5%	-0.3%	1,505,981	1,742,182	1,891,031	1,979,488	1,659,956	1,312,065	15.7%	8.5%	4.7%	-16.1%	-21.0%
735	Poquoson	0	0	1	2	4	3	0.0%	0.0%	100.0%	100.0%	-25.0%	0	0	365	218	210	365	0.0%	0.0%	-40.3%	-3.8%	74.0%	0	0	179,046	246,715	206,547	158,697	0.0%	0.0%	37.8%	-16.3%	-23.2%
740	Portsmouth	37	38	32	32	35	27	2.7%	-15.8%	0.0%	9.4%	-22.9%	221	185	226	246	427	324	-16.3%	22.2%	8.8%	73.5%	-24.1%	788,161	884,329	1,039,032	1,093,267	1,269,472	547,834	12.2%	17.5%	5.2%	16.1%	-56.8%
750	Radford	7	8	5	5	3	2	14.3%	-37.5%	0.0%	-40.0%	-33.3%	150	79	169	143	59	49	-47.3%	113.9%	-15.4%	-58.7%	-16.9%	276,540	100,151	100,765	69,146	34,886	19,272	-63.8%	0.6%	-31.4%	-49.5%	-44.8%
760	Richmond City	321	353	197	369	331	329	10.0%	-44.2%	87.3%	-10.3%	-0.6%	385	197	191	223	331	257	-48.8%	-3.0%	16.8%	48.4%	-22.3%	10,698,392	9,099,932	6,894,132	12,082,664	9,579,083	6,391,341	-14.9%	-24.2%	75.3%	-20.7%	-33.3%
770	Roanoke City	111	108	103	103	102	92	-2.7%	-4.6%	0.0%	-1.0%	-9.8%	274	247	248	221	176	440	-9.9%	0.4%	-10.9%	-20.2%	149.6%	4,265,334	4,007,462	4,225,695	4,056,061	2,971,222	2,160,966	-6.0%	5.4%	-4.0%	-26.7%	-27.3%
775	Salem	24	22	23	19	11	12	-8.3%	4.5%	-17.4%	-42.1%	9.1%	247	212	183	228	272	103	-14.2%	-13.7%	24.6%	19.3%	-62.1%	732,882	762,533	779,276	673,229	371,193	191,352	4.0%	2.2%	-13.6%	-44.9%	-48.4%
790	Staunton	28	20	24	26	16	18	-28.6%	20.0%	8.3%	-38.5%	12.5%	225	249	245	237	197	239	10.7%	-1.6%	-3.3%	-16.9%	21.4%	863,307	671,682	686,955	735,061	334,221	327,665	-22.2%	2.3%	7.0%	-54.5%	-2.0%
800	Suffolk	23	15	12	20	16	17	-34.8%	-20.0%	66.7%	-20.0%	6.3%	126	192	248	174	159	147	52.4%	29.2%	-29.8%	-8.8%	-7.4%	340,813	354,647	465,544	522,536	271,777	242,043	4.1%	31.3%	12.2%	-48.0%	-10.9%
810	Virginia Beach	194	181	194	192	174	160	-6.7%	7.2%	-1.0%	-9.4%	-8.0%	320	248	259	244	230	243	-22.5%	4.4%	-5.8%	-5.8%	5.7%	4,720,013	4,636,021	5,587,468	5,423,023	5,922,472	5,289,999	-1.8%	20.5%	-2.9%	9.2%	-10.7%
820	Waynesboro	14	16	18	24	14	8	14.3%	12.5%	33.3%	-41.7%	-42.9%	175	225	191	178	309	329	28.6%	-15.1%	-6.8%	73.6%	6.5%	357,263	321,752	349,114	505,118	319,231	91,462	-9.9%	8.5%	44.7%	-36.8%	-71.3%
830	Williamsburg	4	4	3	4	6	3	0.0%	-25.0%	33.3%	50.0%	-50.0%	189	257	291	293	408	311	36.0%	13.2%	0.7%	39.4%	-23.8%	20,771	60,925	103,185	152,842	121,555	42,258	193.3%	69.4%	48.1%	-20.5%	-65.2%
840	Winchester	27	32	35	34	24	15	18.5%	9.4%	-2.9%	-29.4%	-37.5%	251	205	259	254	320	295	-18.3%	26.3%	-1.9%	25.8%	-7.7%	1,305,105	1,445,516	2,080,109	2,055,270	905,853	518,131	10.8%	43.9%	-1.2%	-55.9%	-42.8%
1200	Greensville/Emporia	5	8	13	12	9	4	60.0%	62.5%	-7.7%	-25.0%	-55.6%	195	190	245	207	320	423	-2.6%	28.9%	-15.5%	54.8%	32.0%	115,148	270,825	257,960	246,800	154,301	131,941	135.2%	-4.8%	-4.3%	-37.5%	-14.5%
1300	Fairfax/Falls Church	299	333	288	290	297	277	11.4%	-13.5%	0.7%	2.4%	-6.7%	227	195	225	237	322	228	-14.1%	15.4%	5.3%	35.8%	-29.2%	16,425,100	16,552,945	17,371,278	18,463,626	17,124,478	14,265,959	0.8%	4.9%	6.3%	-7.3%	-16.7%
Totals		**4,041**	**4,272**	**4,301**	**4,313**	**3,697**	**3,156**	**5.7%**	**0.7%**	**0.3%**	**-14.3%**	**-14.6%**	**234**	**211**	**217**	**229**	**282**	**267**	**-9.8%**	**2.8%**	**5.5%**	**22.9%**	**-5.2%**	**132,937,873**	**138,066,611**	**149,732,023**	**155,185,888**	**120,787,571**	**94,875,962**	**3.9%**	**8.4%**	**3.6%**	**-22.2%**	**-21.5%**