COMMONWEALTH of VIRGINIA

Patricia I. Wright, Ed.D.	DEPARTMENT OF EDUCATION	Office: (804) 225-2023
Superintendent of Public Instruction	P.O. BOX 2120	Fax: (804) 371-2099
	Richmond, Virginia 23218-2120	

January 8, 2010

The Honorable Timothy M. Kaine
Governor of Virginia
Patrick Henry Building, 3rd Floor
1111 East Broad Street
Richmond, Virginia 23219

Dear Governor Kaine:

Pursuant to Item 140, Paragraph C.11.e.3b, Chapter 781, 2009 Acts of Assembly, I am pleased to transmit the 2009-2010 *Report on Acutal and Planned Uses of At-Risk Funds* prepared by the Department of Education.

If you have questions or require additional information relative to this transmittal, please contact me or Kathleen Smith, director, Office of School Improvement, at (804) 786-5819.

Sincerely,

Patricia I. Wright

PIW/KMS/pl

Enclosure

cc: The Honorable Thomas R. Morris

COMMONWEALTH of VIRGINIA

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	Richmond, Virginia 23218-2120	

January 8, 2010

The Honorable Charles J. Colgan
Chairman of the Senate Finance Committee
Senate of Virginia
10677 Aviation Lane
Manassas, Virginia 20110-2701

Dear Senator Colgan:

Pursuant to Item 140, Paragraph C.11.e.3b, Chapter 781, 2009 Acts of Assembly, I am pleased to transmit the 2009-2010 *Report on Acutal and Planned Uses of At-Risk Funds* prepared by the Department of Education.

If you have questions or require additional information relative to this transmittal, please contact me or Kathleen Smith, director, Office of School Improvement, at (804) 786-5819.

Sincerely,

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Enclosure

cc: The Honorable Timothy M. Kaine
    The Honorable Thomas R. Morris
    The Honorable Lacey E. Putney

COMMONWEALTH of VIRGINIA

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Superintendent of Public Instruction | DEPARTMENT OF EDUCATION
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January 10, 2010

The Honorable Lacey E. Putney
Chairman of the House Appropriations Committee
Virginia House of Delegates
P.O. Box 127
Bedford, Virginia   24523

Dear Delegate Putney:

Pursuant to Item 140, Paragraph C.11.e.3b, Chapter 781, 2009 Acts of Assembly, I am pleased to transmit the 2009-2010 *Report on Acutal and Planned Uses of At-Risk Funds* prepared by the Department of Education.

If you have questions or require additional information relative to this transmittal, please contact me or Kathleen Smith, director, Office of School Improvement, at (804) 786-5819.

Sincerely,

Patricia I. Wright

PIW/KMS/pl

Enclosure

cc: The Honorable Timothy M. Kaine
     The Honorable Thomas R. Morris
     The Honorable Charles J. Colgan

ACTUAL AND PLANNED USES OF AT-RISK FUNDS

PRESENTED TO

THE CHAIRMEN OF THE SENATE FINANCE AND HOUSE APPROPRIATIONS COMMITTEES

JANUARY 8, 2010

Preface

Item 140 (C.11.e.3b) of Chapter 781, 2009 Acts of Assembly, requires school divisions to submit certain data to the Department of Education in order to receive funding from the Lottery Proceeds Fund for add-on services related to educationally at-risk students.

The language in Item 140 reads as follows:

11. Remedial Education Payments

a. An additional payment estimated at $69,441,065 the first year and $69,143,636 the second year from the general fund shall be disbursed by the Department of Education to support the Board of Education's Standards of Quality prevention, intervention, and remediation program adopted in June 2003.

b. The payment shall be calculated based on one hour of additional instruction per day for identified students, using the three year average percent of students eligible for the federal Free Lunch program as a proxy for students needing such services. Fall membership shall be multiplied by the three year average division-level Free Lunch eligibility percentage to determine the estimated number of students eligible for services. Pupil-teacher ratios shall be applied to the estimated number of eligible students to determine the number of instructional positions needed for each school division. The pupil-teacher ratio applied for each school division shall range from 10:1 for those divisions with the most severe combined three year average failure rates for English and math Standards of Learning test scores to 18:1 for those divisions with the lowest combined three year average failure rates for English and math Standards of Learning test scores.

c. Funding shall be matched by the local government based on the composite index of local ability-to-pay.

d. To provide flexibility in the instruction of English Language Learners who have limited English proficiency and who are at risk of not meeting state accountability standards, school divisions may use state and local funds from the SOQ Prevention, Intervention, and Remediation account to employ additional English Language Learner teachers to provide instruction to identified limited English proficiency students. Using these funds in this manner is intended to supplement the instructional services provided through the SOQ staffing standard of 17 instructional positions per 1,000 limited

English proficiency students. School divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only employ instructional personnel licensed by the Board of Education.

e. An additional state payment estimated at $66,800,404 the first year and $60,942,727 the second year from the Lottery Proceeds Fund shall be disbursed based on the estimated number of federal Free Lunch participants, in support of programs for students who are educationally at risk. The additional payment shall be based on the state share of:

1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child who qualifies for the federal Free Lunch Program; and

2) An addition to the add-on, based on the concentration of children qualifying for the federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school division will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

3a) Local school divisions are required to spend the established at-risk payment (state and local share) on approved programs for students who are educationally at risk.

b) To receive these funds, each school division shall certify to the Department of Education that the state and local shares of the at-risk payment will be used to support approved programs for students who are educationally at risk and shall submit, in a format specified by the Department of Education, the school division's comprehensive strategy for intervention, prevention, and remediation, including the number of students served and review of available data. These programs may include: Dropout Prevention, community and school-based truancy officer programs, Advancement Via Individual Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak English as a second language, or programs related to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training. Further, any new funds a school division receives in excess of the amounts received in fiscal year 2008 may be used first to provide data coordinators or to purchase similar services for schools that have not met Adequate Yearly Progress (AYP) under the federal No Child Left Behind Act or are not fully accredited under the Standards of Accreditation. The data coordinator position is intended to provide schools with needed support in the area of data analysis and interpretation for instructional purposes, as well as

overall data management and the administration of state assessments. The position would primarily focus on data related to instruction and school improvement, including: student assessment, student attendance, student/teacher engagement, behavior referrals, suspensions, retention, and graduation rates.

In July of 2009, the Superintendent of Public Instruction distributed a superintendent's memorandum that included a survey instrument to be completed by school divisions to collect the data required by the Appropriation Act. This memo is located at http://www.doe.virginia.gov/info_centers/administrators/superintendents_memos/2009/189-09.shtml. As of the date of this report, 125 school divisions out of 132 have responded to the survey. The divisions that have not submitted are as follows: Colonial Heights, Henry County, King and Queen County, Lynchburg City, Norfolk City, Richmond City, and Roanoke City. Consequently, these divisions are not included in the data presented in this report.

The survey instrument administered to school divisions included a list of potential uses of at-risk funds as well as the inclusion of an additional category to capture and describe any uses that were not part of the list provided. This report summarizes the data submitted by school divisions and provides detailed information on the uses of funds by all reporting school divisions.

Actual and Planned Uses of At-Risk Funds for 2008-2009 and 2009-2010

The seven most frequently cited actual uses of these funds for fiscal year 2008-2009 and planned uses of these funds for fiscal year 2009-2010 include, in order of significance, the following:

- K-8 Standards of Learning (SOL) remediation during the school day or before or after school;
- secondary SOL remediation during the school day or before or after school;
- alternative educational programs for suspended or expelled students;
- alternative educational programs for other students (overage, potential dropouts, pregnant);
- Reading resource teachers;
- dropout prevention; and
- Programs for English as a Second Language students.

The statewide totals of actual and planned uses of at-risk funds for 2008-2009 and 2009-2010 are indicated in Table 1.

Table 1. Actual and Planned Uses of At-Risk Funds for 2008-2009 and 2009-2010					
	Actual Fiscal Year 2009			Planned Fiscal Year 2010	
Types of Programs Offered	**# of Divisions Reporting**	**% of Divisions Reporting**		**# of Divisions Reporting**	**% of Divisions Reporting**
K-8 SOL remediation during the school day or before or after school	111	88.80%		112	89.60%
Secondary SOL remediation during the school day or before or after school	104	83.20%		104	83.20%
Alternative educational programs for suspended or expelled students	99	79.20%		98	78.40%
Alternative educational programs for other students (overage, potential dropouts, pregnant)	96	76.80%		97	77.60%
Reading resource teachers	91	72.80%		89	71.20%
Dropout prevention	89	71.20%		90	72.00%
Programs for ESL students	88	70.40%		92	73.60%
Computer programs for remediation	86	68.80%		87	69.60%
Supplement to intersession or summer remedial programs	84	67.20%		84	67.20%
Technology or instruction for homebound or hospitalized students	80	64.00%		80	64.00%
Programs for disadvantaged students	78	62.40%		76	60.80%
Literacy programs and events	73	58.40%		72	57.60%
Supplement to Algebra Readiness Initiative	69	55.20%		69	55.20%
Transition programs	65	52.00%		70	56.00%
Supplement to Virginia Preschool Initiative	62	49.60%		61	48.80%
Truancy officer programs	61	48.80%		60	48.00%
Mathematics resource teachers	61	48.80%		64	51.20%
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	59	47.20%		59	47.20%
Supplement to Early Reading Intervention program	56	44.80%		54	43.20%
Parenting classes or activities	53	42.40%		57	45.60%
Data Coordinator	47	37.60%		48	38.40%
Purchased Tutoring services	38	30.40%		39	31.20%
Reading Recovery	31	24.80%		30	24.00%
Training of volunteer tutors	30	24.00%		34	27.20%
AVID or Project Gearup	25	20.00%		27	21.60%
Mentoring for homeless students	23	18.40%		26	20.80%
Other	10	8.00%		9	7.20%
Project Discovery	8	6.40%		8	6.40%

Budget for Actual and Planned Uses of At-Risk Programs of Prevention, Intervention, and Remediation for 2008-2009 and 2009-2010

Table 2 shows the actual expenditures for 2008-2009 and the planned expenditures for 2009-2010 by funding stream for the programs paid for with at-risk funds as indicated in Table 1. In many cases school divisions used funds from other state and federal sources to supplement the at-risk funds in paying for those programs.

Table 2. Budget for Actual and Planned Uses of Programs of Prevention, Intervention, and Remediation for 2008-2009 and 2009-2010						
	Actual Fiscal Year 2009			Planned Fiscal Year 2010		
Funding Stream	**Total Reported by Divisions**	**% of Total**		**Total Reported by Divisions**	**% of Total**	
At-Risk	$52,767,045.47	7.73%		$49,177,192.20	7.04%	
Remedial Summer School	21,029,916.53	3.08%		21,163,252.00	3.03%	
SOQ Prevention, Intervention, and Remediation	50,063,484.56	7.33%		50,270,084.00	7.19%	
Other State funds	142,814,440.16	20.91%		135,862,547.79	19.44%	
Local Funds	302,181,466.12	44.25%		297,889,504.86	42.63%	
Federal Funds*	106,819,668.32	15.64%		135,836,853.79	19.44%	
Other Grants	7,273,292.08	1.06%		8,615,251.82	1.23%	
Total	$682,949,313.23	100.00%		$698,814,686.46	100.00%	

Some divisions included Title I, II, III, IV and/or V, Reading First, and 21st Century within these funds.

Appendix A includes the actual and planned uses of at-risk funds for 2008-2009 and 2009-2010 by division. Appendix A also includes the actual and planned budget expenditures for Programs of Prevention, Intervention, and Remediation for 2008-2009 and 2009-2010 by division.

Item 140, Paragraph C.11.e.3.b, Chapter 781, 2009 Acts of Assembly states that any new funds a school division receives in excess of the amounts received in fiscal year 2008 may be used first to provide data coordinators or to purchase similar services for schools that have not met Adequate Yearly Progress (AYP) under the federal *No Child Left Behind Act of 2001* or are not fully accredited under the Standards of Accreditation (SOA). The data coordinator position is intended to provide schools with needed support in the area of data analysis and interpretation for instructional purposes, as well as overall data management and the administration of state assessments. The position would primarily focus on data related to instruction and school improvement, including: student assessment, student attendance, student/teacher

engagement, behavior referrals, suspensions, retention, and graduation rates. In 2008-2009, seven percent of the divisions used this additional funding for this purpose and in 2009-2010, seven percent of the divisions plan to use this additional funding for this purpose.

Data for Programs of Prevention, Intervention, and Remediation for 2008-2009 Paid for with At-Risk Funds

Table 3 displays information reported by school divisions regarding the number of students enrolled in at-risk programs in the 2008-2009 school year. It is important to note that not all students enrolled in these programs were assessed under the Virginia Assessment Program because these students were not enrolled in tested grades or courses. (Students in grades K-2 are not assessed nor are students in grades 9-12 who are enrolled in nontested courses such as 9th-10th grade English.)

Table 3. Data for 2008-2009 At-Risk Programs of Prevention, Intervention, and Remediation		
	# of Divisions Reporting	**Total # of Students**
Number of K-12 students enrolled in at-risk programs listed in Table I	112	306,291
Number of K-12 students enrolled in at-risk programs listed in Table I who passed the Reading SOL assessment	112	116,361
Number of K-12 students enrolled in at-risk programs listed in Table I who passed the mathematics SOL assessment	111	106,992
Number of K-12 students enrolled in at-risk programs who were coded as remediation recovery and passed an SOL assessment in Reading	108	14,525
Number of K-12 students enrolled in at-risk programs who were coded as remediation recovery and passed an SOL assessment in mathematics	108	21,055

To further evaluate the efficacy of the programs paid for with at-risk funds, the Department of Education analyzed data on the pass rates of students identified as disadvantaged or nondisadvantaged in 2002-2003 and compared it to the pass rates of students identified as disadvantaged and nondisadvantaged in 2008-2009 for reading and mathematics. Appendix B provides the achievement gap data by division for reading and Appendix C provides achievement gap data by division for mathematics.

APPENDICES

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Accomack County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,020,673	$930,012
Remedial Summer School	1,450	0
SOQ Prevention, Intervention, and Remediation	19,414	100,000
Other State funds (specify):	482,784	511,182
Local funds	612,927	558,484
Federal funds	100,212	90,000
Other Grants (specify):	0	0
Total	$2,237,460	$2,189,678

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Albemarle County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery	Yes	Yes
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$117,259	$107,677
Remedial Summer School	513,133	550,183
SOQ Prevention, Intervention, and Remediation	548,238	557,393
Other State funds (specify):	0	0
Local funds	22,184,372	21,212,707
Federal funds	1,405,456	1,435,950
Other Grants (specify):	23,576	23,576
Total	$24,792,034	$23,887,486

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Alexandria City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		Yes
Project Discovery	Yes	Yes
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$366,604	$338,664
Remedial Summer School	258,819	259,935
SOQ Prevention, Intervention, and Remediation	406,372	413,068
Other State funds (specify):	2,601,569	2,705,632
Local funds	16,055,635	16,697,867
Federal funds	3,235,945	3,365,382
Other Grants (specify):	0	0
Total	$22,924,944	$23,780,548

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Alleghany County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$213,638	$193,353
Remedial Summer School	47,351	51,185
SOQ Prevention, Intervention, and Remediation	233,317	229,304
Other State funds (specify):	566,525	556,689
Local funds	285,291	275,608
Federal funds	1,237,402	2,148,093
Other Grants (specify):	41,769	41,769
Total	$2,625,293	$3,496,001

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Amelia County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$126,302	$115,299
Remedial Summer School	87,637	94,664
SOQ Prevention, Intervention, and Remediation	47,943	47,943
Other State funds (specify):	22,445	19,198
Local funds	0	0
Federal funds	30,000	30,000
Other Grants (specify):	0	0
Total	$314,327	$307,104

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Amherst County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$337,178	$307,704
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	210,416	210,416
Local funds	355,061	426,593
Federal funds	23,414	23,414
Other Grants (specify):	0	0
Total	$926,069	$968,127

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Appomattox County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$173,856	$151,655
Remedial Summer School	69,071	128,656
SOQ Prevention, Intervention, and Remediation	190,816	182,058
Other State funds (specify):	0	0
Local funds	107,014	107,473
Federal funds	0	0
Other Grants (specify):	0	0
Total	$540,757	$569,842

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Arlington County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other	Yes	Yes

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$243,052	$228,256
Remedial Summer School	401,731	414,181
SOQ Prevention, Intervention, and Remediation	419,394	433,749
Other State funds (specify):	0	0
Local funds	2,649,783	2,648,021
Federal funds	0	0
Other Grants (specify):	0	0
Total	$3,713,960	$3,724,207

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Augusta County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$481,667	$438,925
Remedial Summer School	233,817	244,192
SOQ Prevention, Intervention, and Remediation	565,815	559,818
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	1,002,538	1,189,124
Other Grants (specify):	139,086	150,790
Total	$2,422,923	$2,582,849

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Bath County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$30,595	$30,105
Remedial Summer School	16,826	15,380
SOQ Prevention, Intervention, and Remediation	49,240	48,589
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$96,661	$94,074

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Bedford County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$307,968	$281,743
Remedial Summer School	233,956	244,363
SOQ Prevention, Intervention, and Remediation	517,257	514,496
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	1,869,368	2,130,792
Other Grants (specify):	0	0
Total	$2,928,549	$3,171,394

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Bland County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	**Actual Uses of Funds for FY 2008-2009**	**Planned Uses of Funds for FY 2009-2010**
At-Risk	$55,604	$50,888
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	15,876	15,876
Local funds	33,619	59,564
Federal funds	18,558	0
Other Grants (specify):	0	0
Total	$123,657	$126,328

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Botetourt County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$29,283	$26,818
Remedial Summer School	33,525	33,525
SOQ Prevention, Intervention, and Remediation	61,527	60,896
Other State funds (specify):	0	0
Local funds	16,030	16,030
Federal funds	0	0
Other Grants (specify):	0	0
Total	$140,365	$137,269

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Bristol City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students	Yes	Yes
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$325,797	$301,122
Remedial Summer School	69,382	74,955
SOQ Prevention, Intervention, and Remediation	236,043	236,916
Other State funds (specify):	190,133	118,483
Local funds	128,691	83,038
Federal funds	137,097	69,882
Other Grants (specify):	32,500	52,740
Total	$1,119,643	$937,136

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Brunswick County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$597,000	$535,000
Remedial Summer School	155,000	146,000
SOQ Prevention, Intervention, and Remediation	248,000	240,000
Other State funds (specify):	15,775,000	14,367,000
Local funds	4,983,000	4,979,000
Federal funds	2,588,000	2,210,000
Other Grants (specify):	172,000	134,000
Total	$24,518,000	$22,611,000

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Buchanan County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery	Yes	Yes
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students		
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$778,789	$698,498
Remedial Summer School	136,849	150,146
SOQ Prevention, Intervention, and Remediation	528,082	512,879
Other State funds (specify):	116,421	133,946
Local funds	9,130,000	9,130,000
Federal funds	3,705,894	3,591,842
Other Grants (specify):	381,306	381,306
Total	$14,777,341	$14,598,617

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Buckingham County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$375,927	$343,920
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	277,049	273,325
Other State funds (specify):	35,710	33,382
Local funds	219,153	207,041
Federal funds	0	0
Other Grants (specify):	0	0
Total	$907,839	$857,668

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Buena Vista City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		Yes
Dropout prevention		Yes
Training of volunteer tutors		Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$0	$0
Remedial Summer School	62,788	62,788
SOQ Prevention, Intervention, and Remediation	15,000	15,000
Other State funds (specify):	20,000	20,000
Local funds	10,000	0
Federal funds	0	10,000
Other Grants (specify):	0	0
Total	$107,788	$107,788

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Campbell County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$479,164	$438,725
Remedial Summer School	234,224	219,885
SOQ Prevention, Intervention, and Remediation	607,739	604,196
Other State funds (specify):	0	0
Local funds	824,911	1,199,620
Federal funds	0	0
Other Grants (specify):	0	0
Total	$2,146,038	$2,462,426

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Caroline County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$263,809	$242,183
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	0	0
Local funds	173,315	134,696
Federal funds	0	0
Other Grants (specify):	0	0
Total	$437,124	$376,879

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Carroll County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$458,634	$421,430
Remedial Summer School	164,913	190,538
SOQ Prevention, Intervention, and Remediation	445,396	444,579
Other State funds (specify):	133,487	144,765
Local funds	266,069	248,614
Federal funds	0	160,000
Other Grants (specify):	0	0
Total	$1,468,499	$1,609,926

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Charles City County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	2
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$86,651	$79,475
Remedial Summer School	24,279	12,786
SOQ Prevention, Intervention, and Remediation	73,264	72,522
Other State funds (specify):	175,285	187,302
Local funds	332,837	337,575
Federal funds	98,725	141,627
Other Grants (specify):	294,441	434,686
Total	$1,085,482	$1,265,973

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Charlotte County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative		Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$262,193	$239,757
Remedial Summer School	67,044	0
SOQ Prevention, Intervention, and Remediation	216,104	214,966
Other State funds (specify):	284,179	280,503
Local funds	175,471	168,896
Federal funds	143,096	143,096
Other Grants (specify):	0	0
Total	$1,148,087	$1,047,218

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Charlottesville City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery	Yes	Yes
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other	Yes	Yes

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$296,162	$299,000
Remedial Summer School	90,507	90,000
SOQ Prevention, Intervention, and Remediation	271,946	274,520
Other State funds (specify):	46,656	50,000
Local funds	1,160,684	2,203,220
Federal funds	0	0
Other Grants (specify):	0	0
Total	$1,865,955	$2,916,740

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Chesapeake City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,044,609	$1,052,050
Remedial Summer School	1,679,368	1,663,833
SOQ Prevention, Intervention, and Remediation	1,829,660	1,842,701
Other State funds (specify):	2,339,406	2,307,367
Local funds	5,100,330	4,639,503
Federal funds	0	0
Other Grants (specify):	0	0
Total	$11,993,373	$11,505,454

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Chesterfield County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,143,371	$1,056,484
Remedial Summer School	1,262,758	1,268,201
SOQ Prevention, Intervention, and Remediation	2,218,308	2,231,950
Other State funds (specify):	538,193	538,193
Local funds	1,999,944	1,961,416
Federal funds	5,403,268	10,952,473
Other Grants (specify):	40,945	5,000
Total	$12,606,787	$18,013,717

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Clarke County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	**Actual Uses of Funds for FY 2008-2009**	**Planned Uses of Funds for FY 2009-2010**
At-Risk	$9,011	$8,886
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	0	0
Local funds	14,165	13,969
Federal funds	0	0
Other Grants (specify):	0	0
Total	$23,176	$22,855

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Colonial Beach Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$0	$0
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	58,242	60,130
Other State funds (specify):	0	0
Local funds	62,500	66,300
Federal funds	0	0
Other Grants (specify):	0	0
Total	$120,742	$126,430

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Covington City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$85,905	$79,692
Remedial Summer School	29,341,	31,087
SOQ Prevention, Intervention, and Remediation	85,512	86,390
Other State funds (specify):	0	0
Local funds	288,165	337,118
Federal funds	237,438	382,856
Other Grants (specify):	0	0
Total	$697,020	$917,143

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Craig County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$0	$0
Remedial Summer School	33,101	33,000
SOQ Prevention, Intervention, and Remediation	7,859	7,859
Other State funds (specify):	0	0
Local funds	12,128	1,200
Federal funds	43,356	85,496
Other Grants (specify):	0	0
Total	$96,444	$127,555

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Culpeper County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$348,723	$348,723
Remedial Summer School	0	79,852
SOQ Prevention, Intervention, and Remediation	577,489	578,488
Other State funds (specify):	67,359	67,359
Local funds	100,000	129,000
Federal funds	3,300,000	5,000,000
Other Grants (specify):	15,717	15,717
Total	$4,409,288	$6,219,139

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Cumberland County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$259,030	$242,109
Remedial Summer School	149,341	146,882
SOQ Prevention, Intervention, and Remediation	214,571	216,184
Other State funds (specify):	53,748	53,748
Local funds	183,416	101,241
Federal funds	860,339	860,339
Other Grants (specify):	13,025	13,025
Total	$1,733,470	$1,633,528

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Danville City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,825,359	$1,620,341
Remedial Summer School	362,800	364,364
SOQ Prevention, Intervention, and Remediation	1,118,233	1,072,432
Other State funds (specify):	0	0
Local funds	611,679	600,711
Federal funds	1,911,694	2,054,489
Other Grants (specify):	0	0
Total	$5,829,765	$5,712,337

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Dickenson County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other	Yes	Yes

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$381,182	$351,878
Remedial Summer School	16,047	13,118
SOQ Prevention, Intervention, and Remediation	327,979	328,032
Other State funds (specify):	7,947	7,500
Local funds	435,125	435,000
Federal funds	13,515	14,000
Other Grants (specify):	0	0
Total	$1,181,795	$1,149,528

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Dinwiddie County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$497,501	$459,266
Remedial Summer School	178,379	0
SOQ Prevention, Intervention, and Remediation	423,602	424,126
Other State funds (specify):	7,859	7,859
Local funds	380,463	303,287
Federal funds	0	0
Other Grants (specify):	0	0
Total	$1,487,804	$1,194,538

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Essex County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students		Yes
Reading resource teachers	Yes	
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	
Computer programs for remediation		Yes
Purchased Tutoring services		Yes
Data Coordinator		Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$362,962	$332,798
Remedial Summer School	64,994	64,100
SOQ Prevention, Intervention, and Remediation	298,620	332,798
Other State funds (specify):	0	0
Local funds	387,661	207,063
Federal funds	301,896	345,414
Other Grants (specify):	0	0
Total	$1,416,132	$1,282,173

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Fairfax County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention		
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery	Yes	Yes
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other	Yes	Yes

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$875,203	$960,330
Remedial Summer School	809,731	750,000
SOQ Prevention, Intervention, and Remediation	2,067,501	1,910,316
Other State funds (specify):	1,063,412	915,272
Local funds	108,311,720	105,961,694
Federal funds	3,619,770	5,823,907
Other Grants (specify):	0	0
Total	$116,747,337	$116,321,519

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Falls Church City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		Yes
Parenting classes or activities		Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,704	$1,500
Remedial Summer School	17,910	20,700
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	12,590	6,890
Local funds	2,070,343	2,203,613
Federal funds	91,732	96,000
Other Grants (specify):	0	0
Total	$2,194,279	$2,328,703

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Fauquier County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$53,542	$48,999
Remedial Summer School	5,189	34,331
SOQ Prevention, Intervention, and Remediation	157,408	156,984
Other State funds (specify):	276,114	238,732
Local funds	1,649,111	1,652,387
Federal funds	620,000	649,567
Other Grants (specify):	0	0
Total	$2,761,364	$2,781,000

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Floyd County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$117,441	$108,769
Remedial Summer School	58,393	58,014
SOQ Prevention, Intervention, and Remediation	131,144	131,511
Other State funds (specify):	0	0
Local funds	276,697	195,241
Federal funds	7,577	4,857
Other Grants (specify):	0	0
Total	$591,252	$498,392

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Fluvanna County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$59,295	$52,710
Remedial Summer School	71,203	73,570
SOQ Prevention, Intervention, and Remediation	131,621	127,024
Other State funds (specify):	134,720	132,615
Local funds	75,174	75,174
Federal funds	389,590	475,886
Other Grants (specify):	45,440	28,132
Total	$907,043	$965,111

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Franklin City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program	Yes	
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other	Yes	Yes

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$270,552	$238,047
Remedial Summer School	137,105	131,220
SOQ Prevention, Intervention, and Remediation	232,642	222,053
Other State funds (specify):	0	0
Local funds	184,794	168,968
Federal funds	0	0
Other Grants (specify):	0	0
Total	$825,093	$760,288

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Franklin County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other	Yes	Yes

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$495,627	$455,978
Remedial Summer School	176,200	170,121
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	0	0
Local funds	314,883	289,693
Federal funds	0	0
Other Grants (specify):	0	0
Total	$986,710	$915,792

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Frederick County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$194,532	$180,627
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	0	0
Local funds	358,960	372,642
Federal funds	0	0
Other Grants (specify):	0	0
Total	$553,492	$553,269

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Fredericksburg City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$91,953	$84,657
Remedial Summer School	121,957	107,667
SOQ Prevention, Intervention, and Remediation	372,249	605,963
Other State funds (specify):	78,656	84,186
Local funds	371,853	338,684
Federal funds	1,876,946	1,962,943
Other Grants (specify):	189,090	0
Total	$3,102,704	$3,184,100

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Galax City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$215,893	$201,986
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	32,298	18,979
Other State funds (specify):	0	0
Local funds	76,566	71,634
Federal funds	0	0
Other Grants (specify):	0	0
Total	$324,757	$292,599

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Giles County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$205,647	$190,036
Remedial Summer School	35,121	36,004
SOQ Prevention, Intervention, and Remediation	388,763	392,037
Other State funds (specify):	80,256	81,994
Local funds	299,193	295,370
Federal funds	413,476	550,000
Other Grants (specify):	0	0
Total	$1,422,456	$1,545,441

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Gloucester County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	.Yes5
Other		

Budget for Uses of Programs (as reported by School Division)	**Actual Uses of Funds for FY 2008-2009**	**Planned Uses of Funds for FY 2009-2010**
At-Risk	$127,912	$117,788
Remedial Summer School	105,060	85,278
SOQ Prevention, Intervention, and Remediation	268,924	268,435
Other State funds (specify):	188,524	169,666
Local funds	893,016	866,553
Federal funds	914,076	1,934,024
Other Grants (specify):	0	0
Total	$2,497,511	$3,441,744

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Goochland County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$16,103	$15,046
Remedial Summer School	27,747	25,765
SOQ Prevention, Intervention, and Remediation	27,215	27,583
Other State funds (specify):	0	0
Local funds	338,404	327,631
Federal funds	0	0
Other Grants (specify):	0	0
Total	$409,469	$396,025

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Grayson County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$337,968	$303,793
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	61,320	51,216
Local funds	361,800	344,185
Federal funds	0	0
Other Grants (specify):	0	0
Total	$761,088	$699,194

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Greene County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other	Yes	Yes

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$88,741	$83,166
Remedial Summer School	50,305	58,100
SOQ Prevention, Intervention, and Remediation	150,280	152,719
Other State funds (specify):	16,987	16,987
Local funds	218,009	276,811
Federal funds	28,126	28,126
Other Grants (specify):	0	0
Total	$552,448	$615,909

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Greensville County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$613,545	$566,062
Remedial Summer School	154,941	171,850
SOQ Prevention, Intervention, and Remediation	442,485	442,307
Other State funds (specify):	0	0
Local funds	1,409,727	1,129,199
Federal funds	700,000	900,000
Other Grants (specify):	0	0
Total	$3,320,698	$3,209,418

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Halifax County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,022,558	$927,293
Remedial Summer School	271,187	185,713
SOQ Prevention, Intervention, and Remediation	786,217	773,591
Other State funds (specify):	203,161	200,823
Local funds	300,015	276,110
Federal funds	1,761,634	1,492,952
Other Grants (specify):	0	0
Total	$4,344,772	$3,856,482

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Hampton City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative		Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,859,519	$1,684,267
Remedial Summer School	1,263,400	1,319,770
SOQ Prevention, Intervention, and Remediation	2,119,836	2,094,162
Other State funds (specify):	3,650,137	3,286,259
Local funds	2,373,806	2,179,866
Federal funds	580,736	0
Other Grants (specify):	880,735	925,000
Total	$12,728,169	$11,489,324

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Hanover County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$208,727	$190,734
Remedial Summer School	213,427	202,835
SOQ Prevention, Intervention, and Remediation	631,858	629,000
Other State funds (specify):	0	0
Local funds	2,863,733	2,665,303
Federal funds	0	0
Other Grants (specify):	0	0
Total	$3,917,745	$3,687,872

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Harrisonburg City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		Yes
Project Discovery		
Supplement to Algebra Readiness Initiative		Yes
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$468,937	$567,909
Remedial Summer School	339,028	453,634
SOQ Prevention, Intervention, and Remediation	22,211	70,215
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	19,042	19,042
Other Grants (specify):	0	0
Total	$849,218	$1,110,800

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Henrico County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,666,403	$1,548,520
Remedial Summer School	865,130	901,951
SOQ Prevention, Intervention, and Remediation	2,294,273	2,314,998
Other State funds (specify):	3,311,956	5,607,153
Local funds	4,186,047	5,728,009
Federal funds	196,493	261,827
Other Grants (specify):	0	0
Total	$12,520,302	$16,362,458

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Highland County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$13,067	$11,858
Remedial Summer School	1,946	0
SOQ Prevention, Intervention, and Remediation	9,570	9,221
Other State funds (specify):	2,022	2,022
Local funds	51,779	50,000
Federal funds	0	0
Other Grants (specify):	0	0
Total	$78,384	$73,101

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Hopewell City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative		Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$869,160	$801,277
Remedial Summer School	126,808	146,530
SOQ Prevention, Intervention, and Remediation	604,983	609,551
Other State funds (specify):	0	0
Local funds	1,488,884	1,488,884
Federal funds	1,311,976	1,710,000
Other Grants (specify):	171,656	171,656
Total	$4,573,467	$4,927,898

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Isle of Wight County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$242,860	$223,573
Remedial Summer School	102,361	99,571
SOQ Prevention, Intervention, and Remediation	301,015	300,937
Other State funds (specify):	61,669	66,181
Local funds	1,910,348	799,851
Federal funds	579,324	1,846,247
Other Grants (specify):	0	0
Total	$3,197,577	$3,336,360

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: King George County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$62,759	$58,496
Remedial Summer School	30,516	45,833
SOQ Prevention, Intervention, and Remediation	150,432	151,741
Other State funds (specify):	0	0
Local funds	146,624	144,593
Federal funds	0	0
Other Grants (specify):	0	0
Total	$390,331	$400,663

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: King William County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$96,563	$88,724
Remedial Summer School	44,690	51,483
SOQ Prevention, Intervention, and Remediation	181,192	178,920
Other State funds (specify):	266,612	47,110
Local funds	325,766	379,163
Federal funds	130,080	411,000
Other Grants (specify):	0	0
Total	$1,044,903	$1,156,400

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Lancaster County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students		
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$61,995	$55,290
Remedial Summer School	15,347	16,630
SOQ Prevention, Intervention, and Remediation	45,133	43,664
Other State funds (specify):	71,952	71,284
Local funds	356,382	347,838
Federal funds	620,856	666,440
Other Grants (specify):	23,683	22,983
Total	$1,195,348	$1,224,129

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Lee County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$844,229	$773,715
Remedial Summer School	11,760	13,779
SOQ Prevention, Intervention, and Remediation	552,863	545,386
Other State funds (specify):	0	0
Local funds	253,181	242,335
Federal funds	152,987	142,141
Other Grants (specify):	42,609	0
Total	$1,857,629	$1,717,356

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Lexington City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs	Yes	
Supplement to Virginia Preschool Initiative		
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$12,791	$11,759
Remedial Summer School	11,762	11,762
SOQ Prevention, Intervention, and Remediation	22,650	23,092
Other State funds (specify):	0	0
Local funds	24,023	23,634
Federal funds	2,331	2,331
Other Grants (specify):	0	0
Total	$73,557	$72,578

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Loudoun County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative		Yes
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers		
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$178,774	$169,701
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	629,236	657,241
Other State funds (specify):	0	0
Local funds	3,759,252	3,973,353
Federal funds	115,079	360,671
Other Grants (specify):	0	0
Total	$4,682,341	$5,160,966

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Louisa County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$181,446	$252,167
Remedial Summer School	62,479	72,846
SOQ Prevention, Intervention, and Remediation	196,244	255,446
Other State funds (specify):	436,680	484,718
Local funds	3,721,289	3,897,192
Federal funds	521,787	644,042
Other Grants (specify):	0	0
Total	$5,119,925	$5,606,411

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Lunenburg County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$321,237	$297,720
Remedial Summer School	90,174	104,128
SOQ Prevention, Intervention, and Remediation	260,951	261,111
Other State funds (specify):	0	0
Local funds	112,391	110,000
Federal funds	12,995	20,463
Other Grants (specify):	396,000	396,000
Total	$1,193,748	$1,189,422

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Madison County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$25,885	$25,949
Remedial Summer School	3,565	3,819
SOQ Prevention, Intervention, and Remediation	28,327	28,120
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	38,140	38,112
Other Grants (specify):	0	0
Total	$95,917	$96,000

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Manassas City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$233,287	$215,223
Remedial Summer School	306,268	251,051
SOQ Prevention, Intervention, and Remediation	475,173	483,000
Other State funds (specify):	841,098	2,052,979
Local funds	3,872,597	4,062,025
Federal funds	1,098,263	1,565,710
Other Grants (specify):	0	0
Total	$6,826,686	$8,629,988

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Manassas Park City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students		
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$266,746	$324,378
Remedial Summer School	105,469	110,231
SOQ Prevention, Intervention, and Remediation	51,892	51,892
Other State funds (specify):	170,320	165,054
Local funds	316,303	337,449
Federal funds	0	0
Other Grants (specify):	0	0
Total	$910,730	$989,004

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Martinsville City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery	Yes	Yes
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other	Yes	Yes

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$488,626	$441,606
Remedial Summer School	149,165	170,846
SOQ Prevention, Intervention, and Remediation	384,342	378,887
Other State funds (specify):	379,725	305,208
Local funds	1,179,829	1,167,330
Federal funds	860,287	882,906
Other Grants (specify):	238,006	231,699
Total	$3,679,980	$3,578,482

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Mathews County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students		Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$40,000	$40,000
Remedial Summer School	7,000	7,000
SOQ Prevention, Intervention, and Remediation	50,000	50,000
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$97,000	$97,000

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds

Division: Mecklenburg County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$671,147	$603,556
Remedial Summer School	153,316	146,645
SOQ Prevention, Intervention, and Remediation	513,178	501,751
Other State funds (specify):	0	0
Local funds	471,611	440,144
Federal funds	292,408	302,500
Other Grants (specify):	0	0
Total	$2,101,660	$1,994,596

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds

Division: Middlesex County Public Schools

Types of Programs Offered	Actual Uses of At-Risk Funds for FY 2008-2009	Planned Uses of At-Risk Funds for FY 2009-2010
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students		
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$26,167	$23,830
Remedial Summer School	19,890	0
SOQ Prevention, Intervention, and Remediation	41,524	40,948
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$87,581	$64,778

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Montgomery County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$521,595	$482,681
Remedial Summer School	224,830	108,617
SOQ Prevention, Intervention, and Remediation	643,820	647,533
Other State funds (specify):	130,268	148,054
Local funds	815,551	745,471
Federal funds	1,666,886	1,281,619
Other Grants (specify):	0	0
Total	$4,002,950	$3,413,975

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Nelson County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other	Yes	

Budget for Uses of Programs (as reported by School Division)	**Actual Uses of Funds for FY 2008-2009**	**Planned Uses of Funds for FY 2009-2010**
At-Risk	$101,823	$90,755
Remedial Summer School	44,348	40,000
SOQ Prevention, Intervention, and Remediation	100,728	97,102
Other State funds (specify):	154,154	148,520
Local funds	453,487	399,729
Federal funds	691,078	562,293
Other Grants (specify):	4,000	0
Total	$1,549,619	$1,338,399

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: New Kent County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$0	$0
Remedial Summer School	36,738	3,000
SOQ Prevention, Intervention, and Remediation	22,034	14,481
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$58,772	$17,481

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Newport News City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$3,910,237	$3,790,987
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	0	0
Local funds	1,565,438	1,506,723
Federal funds	0	0
Other Grants (specify):	0	0
Total	$5,475,675	$5,297,710

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Northampton County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students	Yes	Yes
Parenting classes or activities		Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$217,457	$264,827
Remedial Summer School	3,919	5,685
SOQ Prevention, Intervention, and Remediation	73,031	195,292
Other State funds (specify):	0	0
Local funds	29,493	0
Federal funds	33,673	0
Other Grants (specify):	0	0
Total	$357,573	$465,804

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Northumberland County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$224,145	$219,882
Remedial Summer School	72,532	86,000
SOQ Prevention, Intervention, and Remediation	67,756	70,413
Other State funds (specify):	0	0
Local funds	1,092,249	994,303
Federal funds	545,046	759,136
Other Grants (specify):	0	0
Total	$2,001,728	$2,129,734

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Norton City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$88,585	$79,954
Remedial Summer School	9,932	7,723
SOQ Prevention, Intervention, and Remediation	78,528	77,094
Other State funds (specify):	8,655	10,774
Local funds	169,329	176,356
Federal funds	298,096	328,329
Other Grants (specify):	0	0
Total	$653,125	$680,230

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Nottoway County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$354,659	$325,335
Remedial Summer School	133,189	150,076
SOQ Prevention, Intervention, and Remediation	291,342	289,223
Other State funds (specify):	335,000	293,000
Local funds	129,750	126,000
Federal funds	130,660	115,000
Other Grants (specify):	32,000	1,117,000
Total	$1,406,600	$2,415,634

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Orange County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention		
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$175,413	$164,640
Remedial Summer School	86,864	87,238
SOQ Prevention, Intervention, and Remediation	254,900	259,399
Other State funds (specify):	241,371	310,710
Local funds	1,361,304	1,302,729
Federal funds	742,960	1,316,392
Other Grants (specify):	0	0
Total	$2,862,812	$3,441,108

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Page County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$267,209	$243,864
Remedial Summer School	84,714	67,749
SOQ Prevention, Intervention, and Remediation	270,998	268,065
Other State funds (specify):	0	0
Local funds	781,904	682,679
Federal funds	252,601	418,670
Other Grants (specify):	63,197	41,974
Total	$1,720,622	$1,723,001

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Patrick County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$324,563	$299,118
Remedial Summer School	140,851	147,131
SOQ Prevention, Intervention, and Remediation	274,688	274,667
Other State funds (specify):	287,080	40,582
Local funds	469,713	583,960
Federal funds	226,163	233,995
Other Grants (specify):	31,318	10,000
Total	$1,754,376	$1,589,453

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Petersburg City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,009,311	$853,182
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	162,883	200,000
Local funds	0	0
Federal funds	2,380,854	4,640,486
Other Grants (specify):	1,209,100	1,429,121
Total	$4,762,147	$7,122,789

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Pittsylvania County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,126,571	$1,024,125
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	1,088,395	1,074,362
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$2,214,966	$2,098,487

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Poquoson City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$6,107	$5,388
Remedial Summer School	38,866	39,668
SOQ Prevention, Intervention, and Remediation	31,693	28,917
Other State funds (specify):	0	0
Local funds	17,709	16,069
Federal funds	30,790	30,000
Other Grants (specify):	0	0
Total	$125,165	$120,042

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds

Division: Portsmouth City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$2,338,873	$2,100,391
Remedial Summer School	270,110	226,797
SOQ Prevention, Intervention, and Remediation	2,170,775	2,120,294
Other State funds (specify):	95,146,613	87,238,313
Local funds	49,791,970	48,171,651
Federal funds	687,505	660,000
Other Grants (specify):	1,237,298	1,154,458
Total	$151,643,144	$141,671,904

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Powhatan County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students		
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$460,341	$443,878
Remedial Summer School	190,992	191,309
SOQ Prevention, Intervention, and Remediation	998,203	1,066,902
Other State funds (specify):	12,580	6,510
Local funds	0	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$1,662,116	$1,708,599

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Prince Edward County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative		Yes
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$494,327	$445,730
Remedial Summer School	101,494	117,170
SOQ Prevention, Intervention, and Remediation	414,547	405,014
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$1,010,368	$967,914

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Prince George County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$215,561	$201,757
Remedial Summer School	128,200	128,200
SOQ Prevention, Intervention, and Remediation	359,614	360,551
Other State funds (specify):	0	0
Local funds	519,324	573,969
Federal funds	0	0
Other Grants (specify):	0	0
Total	$1,222,699	$1,264,477

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Prince William County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative		Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,804,002	$1,662,947
Remedial Summer School	1,912,951	1,945,824
SOQ Prevention, Intervention, and Remediation	3,082,534	3,125,677
Other State funds (specify):	0	0
Local funds	3,897,458	3,819,363
Federal funds	27,190,815	35,381,184
Other Grants (specify):	335,053	355,751
Total	$38,222,813	$46,290,746

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Pulaski County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$534,880	$484,576
Remedial Summer School	224,390	247,300
SOQ Prevention, Intervention, and Remediation	624,299	614,886
Other State funds (specify):	442,745	399,125
Local funds	618,384	634,007
Federal funds	1,335,303	1,971,062
Other Grants (specify):	336,520	507,395
Total	$4,116,521	$4,858,351

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Radford City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$94,519	$95,590
Remedial Summer School	36,780	28,198
SOQ Prevention, Intervention, and Remediation	97,038	84,778
Other State funds (specify):	13,469	11,904
Local funds	37,435	37,860
Federal funds	0	0
Other Grants (specify):	500	500
Total	$279,741	$258,830

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Rappahannock County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$3,252	$2,927
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	0	0
Local funds	58,513	56,057
Federal funds	0	0
Other Grants (specify):	0	0
Total	$61,765	$58,984

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Richmond County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$126,105	$126,000
Remedial Summer School	37,759	37,000
SOQ Prevention, Intervention, and Remediation	140,458	140,000
Other State funds (specify):	59,322	59,000
Local funds	0	0
Federal funds	257,460	290,000
Other Grants (specify):	0	0
Total	$621,104	$652,000

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Roanoke County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$139,248	$126,283
Remedial Summer School	60,244	78,631
SOQ Prevention, Intervention, and Remediation	177,569	209,100
Other State funds (specify):	0	0
Local funds	5,294,760	4,455,902
Federal funds	275,000	275,000
Other Grants (specify):	11,783	11,783
Total	$5,958,603	$5,156,699

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Rockbridge County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other	Yes	Yes

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$70,447	$62,624
Remedial Summer School	84,094	85,000
SOQ Prevention, Intervention, and Remediation	122,940	120,185
Other State funds (specify):	23,576	23,576
Local funds	159,833	137,767
Federal funds	37,000	0
Other Grants (specify):	348,307	238,307
Total	$846,197	$667,459

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Rockingham County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$432,394	$398,131
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	0	0
Local funds	648,606	761,869
Federal funds	0	0
Other Grants (specify):	0	0
Total	$1,081,000	$1,160,000

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Russell County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$638,101	$587,708
Remedial Summer School	208,024	224,793
SOQ Prevention, Intervention, and Remediation	486,111	486,111
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$1,332,236	$1,298,612

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Salem City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$73,078	$65,769
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	40,164	40,000
Local funds	105,282	62,686
Federal funds	0	0
Other Grants (specify):	0	0
Total	$218,524	$168,455

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Scott County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup	Yes	Yes
Project Discovery	Yes	Yes
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$697,017	$642,331
Remedial Summer School	441,367	390,660
SOQ Prevention, Intervention, and Remediation	491,990	473,331
Other State funds (specify):	1,470,660	1,422,271
Local funds	240,300	237,005
Federal funds	83,001	81,760
Other Grants (specify):	303,400	301,700
Total	$3,727,735	$3,549,058

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Shenandoah County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$184,672	$171,085
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$184,672	$171,085

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Smyth County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$669,660	$612,895
Remedial Summer School	142,501	143,859
SOQ Prevention, Intervention, and Remediation	554,538	550,222
Other State funds (specify):	618,901	517,198
Local funds	467,418	426,135
Federal funds	3,157,975	3,193,768
Other Grants (specify):	0	0
Total	$5,610,993	$5,444,077

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Southampton County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers	Yes	
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$220,345	$201,529
Remedial Summer School	96,427	87,503
SOQ Prevention, Intervention, and Remediation	257,940	257,640
Other State funds (specify):	297,668	224,434
Local funds	1,911,370	1,367,776
Federal funds	711,019	1,338,395
Other Grants (specify):	4,608	9,000
Total	$3,499,377	$3,486,277

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Spotsylvania County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$376,886	$344,388
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	0	0
Local funds	322,348	338,164
Federal funds	0	0
Other Grants (specify):	0	0
Total	$699,234	$682,552

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Stafford County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$233,035	$215,914
Remedial Summer School	670,749	685,813
SOQ Prevention, Intervention, and Remediation	326,465	328,468
Other State funds (specify):	673,216	722,733
Local funds	0	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$1,903,465	$1,952,928

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Staunton City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator	Yes	
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$207,508	$189,139
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	0	0
Local funds	633,667	507,780
Federal funds	37,829	26,167
Other Grants (specify):	0	0
Total	$879,004	$723,086

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Suffolk City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,353,466	$1,244,389
Remedial Summer School	628,386	656,273
SOQ Prevention, Intervention, and Remediation	1,668,824	1,666,650
Other State funds (specify):	0	0
Local funds	1,850,864	1,796,656
Federal funds	0	209,146
Other Grants (specify):	0	0
Total	$5,501,540	$5,573,114

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Surry County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		Yes
AVID or Project Gearup		Yes
Project Discovery		
Supplement to Algebra Readiness Initiative		Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students		
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$81,154	$73,599
Remedial Summer School	19,170	20,662
SOQ Prevention, Intervention, and Remediation	56,322	54,567
Other State funds (specify):	187,117	216,011
Local funds	542,079	792,771
Federal funds	275,027	233,644
Other Grants (specify):	0	0
Total	$1,160,869	$1,391,254

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Sussex County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery	Yes	Yes
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$115,951	$80,000
Remedial Summer School	75,087	105,354
SOQ Prevention, Intervention, and Remediation	76,540	120,579
Other State funds (specify):	73,589	70,863
Local funds	273,413	273,413
Federal funds	636,830	448,634
Other Grants (specify):	15,391	15,000
Total	$1,266,801	$1,113,843

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Tazewell County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$823,091	$748,844
Remedial Summer School	109,787	127,385
SOQ Prevention, Intervention, and Remediation	785,643	776,670
Other State funds (specify):	1,425,728	1,045,929
Local funds	1,022,500	1,627,496
Federal funds	3,717,195	4,386,981
Other Grants (specify):	3,334	0
Total	$7,887,278	$8,713,305

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Virginia Beach City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,944,560	$1,756,411
Remedial Summer School	1,187,818	1,218,170
SOQ Prevention, Intervention, and Remediation	2,924,766	2,871,381
Other State funds (specify):	5,092,445	5,463,085
Local funds	5,528,410	5,444,884
Federal funds	14,708,573	15,583,297
Other Grants (specify):	0	0
Total	$31,386,572	$32,337,228

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Warren County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$116,586	$222,885
Remedial Summer School	45,610	52,731
SOQ Prevention, Intervention, and Remediation	232,597	232,877
Other State funds (specify):	7,150	7,900
Local funds	261,811	341,722
Federal funds	0	0
Other Grants (specify):	0	0
Total	$663,754	$858,115

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Washington County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$453,255	$414,457
Remedial Summer School	192,522	203,904
SOQ Prevention, Intervention, and Remediation	548,744	546,004
Other State funds (specify):	42,910	42,910
Local funds	575,350	596,185
Federal funds	0	0
Other Grants (specify):	0	0
Total	$1,812,781	$1,803,460

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Waynesboro City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$430,281	$394,223
Remedial Summer School	63,445	66,205
SOQ Prevention, Intervention, and Remediation	441,435	440,265
Other State funds (specify):	0	0
Local funds	0	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$935,161	$900,693

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: West Point Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$9,144	$8,255
Remedial Summer School	34,125	37,099
SOQ Prevention, Intervention, and Remediation	21,318	21,321
Other State funds (specify):	7,859	7,859
Local funds	9,168	9,168
Federal funds	52,463	52,866
Other Grants (specify):	0	0
Total	$134,077	$136,568

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Westmoreland County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		Yes
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services		
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$268,890	$246,381
Remedial Summer School	47,317	54,728
SOQ Prevention, Intervention, and Remediation	168,237	166,007
Other State funds (specify):	0	0
Local funds	467,337	440,887
Federal funds	0	0
Other Grants (specify):	0	0
Total	$951,781	$908,003

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Williamsburg-James City County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup	Yes	Yes
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	Yes
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$165,837	$152,948
Remedial Summer School	190,335	217,656
SOQ Prevention, Intervention, and Remediation	309,757	311,251
Other State funds (specify):	398,024	377,744
Local funds	4,179,110	4,611,464
Federal funds	1,343,776	1,560,745
Other Grants (specify):	0	0
Total	$6,586,839	$7,231,808

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Winchester City Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors	Yes	Yes
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program		
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery		
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students		Yes
Parenting classes or activities	Yes	Yes
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator	Yes	Yes
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$215,187	$197,125
Remedial Summer School	157,707	163,551
SOQ Prevention, Intervention, and Remediation	224,702	225,044
Other State funds (specify):	354,323	385,394
Local funds	1,109,405	1,131,175
Federal funds	691,168	1,232,322
Other Grants (specify):	195,899	395,184
Total	$2,948,391	$3,729,795

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Wise County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs		
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers		
Literacy programs and events		
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$1,058,403	$967,800
Remedial Summer School	123,686	142,900
SOQ Prevention, Intervention, and Remediation	840,092	705,900
Other State funds (specify):	108,062	105,400
Local funds	187,831	238,300
Federal funds	0	0
Other Grants (specify):	0	0
Total	$2,318,074	$2,160,300

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: Wythe County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention	Yes	Yes
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative	Yes	
Programs for disadvantaged students	Yes	Yes
Programs for ESL students	Yes	Yes
Reading resource teachers	Yes	Yes
Mathematics resource teachers	Yes	Yes
Literacy programs and events	Yes	Yes
Supplement to Early Reading Intervention program	Yes	Yes
Transition programs	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes
Reading Recovery	Yes	Yes
Alternative educational programs for suspended or expelled students	Yes	Yes
Alternative educational programs for other students (overage, potential dropouts, pregnant)	Yes	Yes
Technology or instruction for homebound or hospitalized students	Yes	Yes
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	Yes	Yes
Mentoring for homeless students	Yes	Yes
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school	Yes	Yes
Secondary SOL remediation during the school day or before or after school	Yes	Yes
Supplement to intersession or summer remedial programs	Yes	Yes
Computer programs for remediation	Yes	Yes
Purchased Tutoring services	Yes	Yes
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$319,191	$292,329
Remedial Summer School	57,417	49,214
SOQ Prevention, Intervention, and Remediation	367,913	365,769
Other State funds (specify):	0	0
Local funds	291,466	0
Federal funds	0	0
Other Grants (specify):	0	0
Total	$1,035,987	$707,312

Appendix A: Actual and Planned Uses and Budget for At-Risk Funds		
Division: York County Public Schools		
Types of Programs Offered	**Actual Uses of At-Risk Funds for FY 2008-2009**	**Planned Uses of At-Risk Funds for FY 2009-2010**
Truancy officer programs	Yes	Yes
Dropout prevention		
Training of volunteer tutors		
AVID or Project Gearup		
Project Discovery		
Supplement to Algebra Readiness Initiative		
Programs for disadvantaged students		
Programs for ESL students		
Reading resource teachers		
Mathematics resource teachers	Yes	Yes
Literacy programs and events		
Supplement to Early Reading Intervention program		
Transition programs		
Supplement to Virginia Preschool Initiative		
Reading Recovery		
Alternative educational programs for suspended or expelled students		
Alternative educational programs for other students (overage, potential dropouts, pregnant)		
Technology or instruction for homebound or hospitalized students		
Supplement to class size reduction beyond Standards of Quality (grades 4-12)		
Mentoring for homeless students		
Parenting classes or activities		
K-8 SOL remediation during the school day or before or after school		
Secondary SOL remediation during the school day or before or after school		
Supplement to intersession or summer remedial programs		
Computer programs for remediation		
Purchased Tutoring services		
Data Coordinator		
Other		

Budget for Uses of Programs (as reported by School Division)	Actual Uses of Funds for FY 2008-2009	Planned Uses of Funds for FY 2009-2010
At-Risk	$56,125	$51,742
Remedial Summer School	0	0
SOQ Prevention, Intervention, and Remediation	0	0
Other State funds (specify):	0	0
Local funds	86,579	90,962
Federal funds	0	0
Other Grants (specify):	0	0
Total	$142,704	$142,704

Div	Div Name	2002-2003 Achievement Gap Between Disadvantaged and Nondisadvantaged	2008-2009 Achievement Gap Between Disadvantaged and Nondisadvantaged	Difference* in Achievement Gap, 2003-2009
**Appendix B: Achievement Gap Data for Reading by Division**			
1	Accomack County	21.61	13.04	8.57
2	Albemarle County	29.02	19.90	9.12
3	Alleghany County	25.92	7.70	18.22
4	Amelia County	11.31	12.31	(1.00)
5	Amherst County	18.02	12.33	5.69
6	Appomattox County	28.62	6.58	22.04
7	Arlington County	27.49	19.14	8.35
8	Augusta County	20.93	11.38	9.55
9	Bath County	11.92	10.97	0.95
10	Bedford County	20.16	15.88	4.28
11	Bland County	11.73	10.92	0.81
12	Botetourt County	10.75	7.95	2.80
13	Brunswick County	20.24	10.92	9.32
14	Buchanan County	17.42	3.33	14.09
15	Buckingham County	26.03	7.33	18.70
16	Campbell County	22.68	13.87	8.81
17	Caroline County	26.97	10.60	16.37
18	Carroll County	13.97	10.20	3.77
19	Charles City County	n.a.	17.22	n.a.
20	Charlotte County	16.16	1.85	14.31
21	Chesterfield County	16.12	12.72	3.40
22	Clarke County	0.00	17.64	(17.64)
23	Craig County	18.45	14.62	3.83
24	Culpeper County	26.61	16.65	9.96
25	Cumberland County	24.02	7.99	16.03
26	Dickenson County	10.05	8.46	1.59
27	Dinwiddie County	13.09	9.96	3.13
28	Essex County	29.17	14.07	15.10
29	Fairfax County	25.59	13.11	12.48
30	Fauquier County	27.81	17.53	10.28
31	Floyd County	14.43	11.64	2.79
32	Fluvanna County	27.71	14.42	13.29

*A negative number indicates an increase in the gap between disadvantaged and Nondisadvantaged students.

n.a. – not available; missing data

		Appendix B: Achievement Gap Data for Reading by Division		
Div	**Div Name**	**2002-2003 Achievement Gap Between Disadvantaged and Nondisadvantaged**	**2008-2009 Achievement Gap Between Disadvantaged and Nondisadvantaged**	**Difference* in Achievement Gap, 2003-2009**
33	Franklin County	10.88	8.54	2.34
34	Frederick County	17.24	15.99	1.25
35	Giles County	11.42	13.30	(1.88)
36	Gloucester County	15.14	11.40	3.74
37	Goochland County	39.92	7.10	32.82
38	Grayson County	11.59	12.88	(1.29)
39	Greene County	22.24	16.23	6.01
40	Greensville County	21.91	6.91	15.00
41	Halifax County	21.39	12.10	9.29
42	Hanover County	16.14	13.57	2.57
43	Henrico County	21.54	15.34	6.20
44	Henry County	19.02	11.52	7.50
45	Highland County	21.42	8.00	13.42
46	Isle of Wight County	24.19	13.37	10.82
48	King George County	29.64	19.74	9.90
50	King William County	11.88	8.01	3.87
49	King and Queen County	9.89	9.25	0.64
51	Lancaster County	16.05	19.04	(2.99)
52	Lee County	19.75	4.21	15.54
53	Loudoun County	30.90	16.17	14.73
54	Louisa County	18.78	11.78	7.00
55	Lunenburg County	14.66	12.23	2.43
56	Madison County	26.75	5.87	20.88
57	Mathews County	24.72	11.36	13.36
58	Mecklenburg County	25.52	6.00	19.52
59	Middlesex County	11.33	10.79	0.54
60	Montgomery County	24.60	19.27	5.33
62	Nelson County	27.10	13.06	14.04
63	New Kent County	21.98	19.82	2.16
65	Northampton County	16.44	24.86	(8.42)
66	Northumberland County	21.97	14.94	7.03
67	Nottoway County	25.15	9.91	15.24
68	Orange County	16.67	16.39	0.28
69	Page County	14.77	12.97	1.80

*A negative number indicates an increase in the gap between disadvantaged and Nondisadvantaged students.

n.a. – not available; missing data

Div	Div Name	2002-2003 Achievement Gap Between Disadvantaged and Nondisadvantaged	2008-2009 Achievement Gap Between Disadvantaged and Nondisadvantaged	Difference* in Achievement Gap, 2003-2009
		Appendix B: Achievement Gap Data for Reading by Division		
70	Patrick County	14.59	8.88	5.71
71	Pittsylvania County	18.78	13.21	5.57
72	Powhatan County	16.00	10.69	5.31
73	Prince Edward County	17.28	13.19	4.09
74	Prince George County	18.67	10.28	8.39
75	Prince William County	24.25	13.56	10.69
77	Pulaski County	28.04	12.53	15.51
78	Rappahannock County	9.83	16.88	(7.05)
79	Richmond County	20.79	8.74	12.05
80	Roanoke County	22.99	9.72	13.27
81	Rockbridge County	24.38	14.32	10.06
82	Rockingham County	15.34	10.35	4.99
83	Russell County	25.85	6.93	18.92
84	Scott County	12.05	7.51	4.54
85	Shenandoah County	22.85	12.15	10.70
86	Smyth County	13.47	11.20	2.27
87	Southampton County	13.56	14.18	(0.62)
88	Spotsylvania County	9.85	12.74	(2.89)
89	Stafford County	25.91	18.67	7.24
90	Surry County	13.65	4.73	8.92
91	Sussex County	16.10	10.15	5.95
92	Tazewell County	18.57	11.49	7.08
93	Warren County	25.83	15.32	10.51
94	Washington County	20.68	8.82	11.86
95	Westmoreland County	28.51	11.46	17.05
96	Wise County	10.26	7.50	2.76
97	Wythe County	16.52	11.32	5.20
98	York County	19.13	15.29	3.84
101	Alexandria City	21.10	12.95	8.15
102	Bristol City	21.53	8.54	12.99
103	Buena Vista City	12.17	9.26	2.91
104	Charlottesville City	27.09	17.25	9.84
136	Chesapeake City	26.76	10.96	15.80
202	Colonial Beach	0.00	17.05	(17.05)
106	Colonial Heights City	21.44	12.58	8.86
107	Covington City	32.95	4.75	28.20

*A negative number indicates an increase in the gap between disadvantaged and Nondisadvantaged students.

n.a. – not available; missing data

		2002-2003 Achievement Gap Between Disadvantaged and Nondisadvantaged	2008-2009 Achievement Gap Between Disadvantaged and Nondisadvantaged	Difference* in Achievement Gap, 2003-2009
Div	Div Name			
108	Danville City	23.88	10.63	13.25
109	Falls Church City	n.a.	19.44	n.a.
135	Franklin City	13.78	16.85	(3.07)
110	Fredericksburg City	36.48	18.45	18.03
111	Galax City	28.87	11.05	17.82
112	Hampton City	14.90	11.96	2.94
113	Harrisonburg City	36.91	17.20	19.71
114	Hopewell City	16.62	11.76	4.86
137	Lexington City	4.91	34.69	(29.78)
115	Lynchburg City	16.63	17.98	(1.35)
143	Manassas City	19.81	16.04	3.77
144	Manassas Park City	11.79	7.41	4.38
116	Martinsville City	36.48	16.72	19.76
117	Newport News City	21.33	13.64	7.69
118	Norfolk City	16.83	12.45	4.38
119	Norton City	35.34	15.65	19.69
120	Petersburg City	20.00	5.70	14.30
142	Poquoson City	36.23	13.07	23.16
121	Portsmouth City	13.99	10.21	3.78
122	Radford City	26.35	11.81	14.54
123	Richmond City	17.27	4.88	12.39
124	Roanoke City	24.34	16.93	7.41
139	Salem City	16.79	8.01	8.78
126	Staunton City	21.17	14.22	6.95
127	Suffolk City	17.25	15.81	1.44
128	Virginia Beach City	19.35	10.37	8.98
130	Waynesboro City	26.22	9.19	17.03
207	West Point	23.89	8.20	15.69
131	Williamsburg-James City County	81.69	16.42	65.27
132	Winchester City	23.00	19.19	3.81

*A negative number indicates an increase in the gap between disadvantaged and Nondisadvantaged students.

n.a. – not available; missing data

		Appendix C: Achievement Gap Data for Mathematics by Division		
Div	**Div Name**	**2002-2003 Achievement Gap Between Disadvantaged and Nondisadvantaged**	**2008-2009 Achievement Gap Between Disadvantaged and Nondisadvantaged**	**Difference* in Achievement Gap, 2003-2009**
1	Accomack County	13.72	10.48	3.24
2	Albemarle County	30.33	19.97	10.36
3	Alleghany County	15.74	6.94	8.80
4	Amelia County	19.14	10.29	8.85
5	Amherst County	7.68	13.52	(5.84)
6	Appomattox County	19.04	9.82	9.22
7	Arlington County	19.03	18.67	0.36
8	Augusta County	17.24	10.41	6.83
9	Bath County	19.78	6.79	12.99
10	Bedford County	22.53	16.91	5.62
11	Bland County	24.57	11.17	13.40
12	Botetourt County	15.62	9.30	6.32
13	Brunswick County	15.43	9.61	5.82
14	Buchanan County	5.91	3.77	2.14
15	Buckingham County	16.09	10.47	5.62
16	Campbell County	17.79	12.69	5.10
17	Caroline County	8.56	8.26	0.30
18	Carroll County	7.79	9.84	(2.05)
19	Charles City County	n.a.	13.32	n.a.
20	Charlotte County	10.84	2.93	7.91
21	Chesterfield County	13.56	11.30	2.26
22	Clarke County	28.48	20.34	8.14
23	Craig County	22.76	8.15	14.61
24	Culpeper County	15.88	16.19	(0.31)
25	Cumberland County	28.58	3.27	25.31
26	Dickenson County	10.39	12.24	(1.85)
27	Dinwiddie County	10.01	9.62	0.39
28	Essex County	12.03	13.58	(1.55)
29	Fairfax County	20.17	19.79	0.38
30	Fauquier County	26.20	15.11	11.09
31	Floyd County	15.31	9.58	5.73
32	Fluvanna County	28.13	14.57	13.56

*A negative number indicates an increase in the gap between disadvantaged and Nondisadvantaged students.

n.a. – not available; missing data

		2002-2003 Achievement Gap Between Disadvantaged and Nondisadvantaged	2008-2009 Achievement Gap Between Disadvantaged and Nondisadvantaged	Difference* in Achievement Gap, 2003-2009
Div	**Div Name**			
33	Franklin County	8.80	8.21	0.59
34	Frederick County	17.23	17.84	(0.61)
35	Giles County	7.91	12.77	(4.86)
36	Gloucester County	5.84	9.70	(3.86)
37	Goochland County	11.99	7.92	4.07
38	Grayson County	16.95	13.10	3.85
39	Greene County	26.37	17.65	8.72
40	Greensville County	9.12	6.66	2.46
41	Halifax County	14.73	10.63	4.10
42	Hanover County	9.64	11.79	(2.15)
43	Henrico County	14.48	17.17	(2.69)
44	Henry County	9.68	11.67	(1.99)
45	Highland County	21.37	14.88	6.49
46	Isle of Wight County	23.00	14.19	8.81
48	King George County	31.79	17.99	13.80
50	King William County	16.29	8.48	7.81
49	King and Queen County	23.63	0.24	23.39
51	Lancaster County	10.30	20.20	(9.90)
52	Lee County	17.81	4.55	13.26
53	Loudoun County	21.78	18.57	3.21
54	Louisa County	15.94	11.72	4.22
55	Lunenburg County	22.72	9.40	13.32
56	Madison County	5.79	7.70	(1.91)
57	Mathews County	25.61	14.56	11.05
58	Mecklenburg County	10.14	6.32	3.82
59	Middlesex County	16.36	15.69	0.67
60	Montgomery County	23.45	19.59	3.86
62	Nelson County	20.97	10.54	10.43
63	New Kent County	26.14	21.35	4.79
65	Northampton County	15.24	22.37	(7.13)
66	Northumberland County	8.79	15.46	(6.67)
67	Nottoway County	16.88	8.67	8.21
68	Orange County	16.35	16.42	(0.07)
69	Page County	9.53	10.57	(1.04)

Appendix C: Achievement Gap Data for Mathematics by Division

*A negative number indicates an increase in the gap between disadvantaged and Nondisadvantaged students.

n.a. – not available; missing data

Div	Div Name	2002-2003 Achievement Gap Between Disadvantaged and Nondisadvantaged	2008-2009 Achievement Gap Between Disadvantaged and Nondisadvantaged	Difference* in Achievement Gap, 2003-2009
		Appendix C: Achievement Gap Data for Mathematics by Division		
70	Patrick County	8.75	9.62	(0.87)
71	Pittsylvania County	15.70	11.04	4.66
72	Powhatan County	19.32	11.68	7.64
73	Prince Edward County	17.00	11.81	5.19
74	Prince George County	12.73	9.59	3.14
75	Prince William County	20.86	15.41	5.45
77	Pulaski County	26.36	14.58	11.78
78	Rappahannock County	24.68	15.24	9.44
79	Richmond County	20.04	13.61	6.43
80	Roanoke County	22.74	10.77	11.97
81	Rockbridge County	20.43	13.36	7.07
82	Rockingham County	12.87	9.13	3.74
83	Russell County	22.38	12.49	9.89
84	Scott County	8.68	3.08	5.60
85	Shenandoah County	15.64	9.51	6.13
86	Smyth County	4.28	11.40	(7.12)
87	Southampton County	18.54	11.67	6.87
88	Spotsylvania County	10.76	12.23	(1.47)
89	Stafford County	23.28	18.88	4.40
90	Surry County	12.56	4.99	7.57
91	Sussex County	11.99	9.04	2.95
92	Tazewell County	12.79	9.83	2.96
93	Warren County	13.34	16.95	(3.61)
94	Washington County	14.38	10.31	4.07
95	Westmoreland County	18.10	13.26	4.84
96	Wise County	7.15	6.21	0.94
97	Wythe County	15.60	12.81	2.79
98	York County	15.66	15.53	0.13
101	Alexandria City	15.51	12.56	2.95
102	Bristol City	16.98	13.05	3.93
103	Buena Vista City	4.87	13.13	(8.26)
104	Charlottesville City	24.39	21.30	3.09
136	Chesapeake City	18.90	12.63	6.27
202	Colonial Beach	0.00	13.23	(13.23)
106	Colonial Heights City	19.68	7.83	11.85
107	Covington City	20.86	13.65	7.21

*A negative number indicates an increase in the gap between disadvantaged and
Nondisadvantaged students.
n.a. – not available; missing data

Div	Div Name	2002-2003 Achievement Gap Between Disadvantaged and Nondisadvantaged	2008-2009 Achievement Gap Between Disadvantaged and Nondisadvantaged	Difference* in Achievement Gap, 2003-2009
		Appendix C: Achievement Gap Data for Mathematics by Division		
108	Danville City	14.88	14.84	0.04
109	Falls Church City	n.a.	8.75	n.a.
135	Franklin City	12.36	14.37	(2.01)
110	Fredericksburg City	30.33	21.40	8.93
111	Galax City	17.06	11.26	5.80
112	Hampton City	10.66	11.25	(0.59)
113	Harrisonburg City	26.59	18.84	7.75
114	Hopewell City	9.87	8.20	1.67
137	Lexington City	8.30	27.29	(18.99)
115	Lynchburg City	16.62	20.04	(3.42)
143	Manassas City	10.85	19.21	(8.36)
144	Manassas Park City	0.70	7.61	(6.91)
116	Martinsville City	38.07	14.78	23.29
117	Newport News City	15.88	11.76	4.12
118	Norfolk City	12.93	11.28	1.65
119	Norton City	22.83	12.90	9.93
120	Petersburg City	10.97	8.83	2.14
142	Poquoson City	13.86	14.10	(0.24)
121	Portsmouth City	10.27	11.54	(1.27)
122	Radford City	21.81	12.77	9.04
123	Richmond City	6.70	4.72	1.98
124	Roanoke City	25.79	17.09	8.70
139	Salem City	14.36	7.62	6.74
126	Staunton City	14.68	11.52	3.16
127	Suffolk City	4.82	16.29	(11.47)
128	Virginia Beach City	15.00	13.19	1.81
130	Waynesboro City	19.30	10.70	8.60
207	West Point	22.03	11.21	10.82
131	Williamsburg-James City County	n.a.	23.25	n.a.
132	Winchester City	14.20	16.94	(2.74)

*A negative number indicates an increase in the gap between disadvantaged and
Nondisadvantaged students.

n.a. – not available; missing data