

COMMONWEALTH of VIRGINIA

Garth L. Wheeler Director Department of Criminal Justice Services

1100 Bank Street Richmond, Virginia 23219 (804) 786-4000 TDD (804) 386-8732

December 14, 2010

The Honorable Lacey E. Putney, Chairman House Appropriations Committee PO Box 406 General Assembly Building Richmond, VA 23219

The Honorable Charles J. Colgan, Chairman Senate Finance Committee 10th Floor, General Assembly Building 910 Capitol Street Richmond, VA 23219

Dear Delegate Putney and Senator Colgan:

Attached is a report on state funds needed for the purpose of matching grants issued by the Department of Criminal Justice Services. This report is required by the Appropriations Act, Chapter 874 (2010), Item 384 A.2. This report contains data for FY2011 and is current as of December 31, 2010.

Singerely,

Garth L. Wheeler

Director

2010 Appropriations Act, Item 384, A.2.

The attached table shows grants awarded by the Department of Criminal Justice Services (DCJS) for fiscal year 2011 for which state general funds were required for matching purposes.

For each grant, the table provides the name of the recipient, the start and end dates of the grant, the amount of federal funds awarded, the amounts of the state and local (if any) matching funds, and a brief description of the project funded.

Byrne Justice Assistance Grant Program (JAG)

The Byrne Justice Assistance Grant Program provides federal funds to the states for their use in making grants to localities, state agencies and non-profit organizations. The funds may be used for projects to prevent and control crime, and improve the functioning of all elements of the criminal justice system. For fiscal year 2011 there were 36 new JAG grants funded and 56 JAG continuation grants funded.

The amount each state receives annually is determined by a crime and population formula. Virginia's most recent award of JAG funds, from the federal fiscal year 2010 appropriation, was \$5.9 million. DCJS typically awards more than half of each year's funds to local projects, exceeding requirements of the grant program. The grants shown include the required matching funds.

Juvenile Accountability Block Grant Program (JABG)

The Juvenile Accountability Block Grant provides federal funds to the states for their use in making grants intended to reduce juvenile offending through accountability-based programs that focus on offenders and the state and local juvenile justice system. For fiscal year 2011 there were no new JABG grants funded and 24 JABG continuation grants funded.

The amount each state receives annually is determined by a formula; Virginia's current allocation of JABG funds is \$1.05 million, 75% of which must be awarded to projects at the local level. The grants listed include the required cash matching funds, both state and local, equal to 10% of projects costs.

Location Name	Grant Start Date	Grant End Date	Federal Funds	General Funds	Local Match	Total Award	Brief Project Description			
Byrne Justice Assistance Grant Program (Funding to prevent/control crime and improve the functioning of all aspects of the criminal justice system.)										
						•	The Albemarle County Department of social Services (ADSS) in partnership with the Piedmont			
							Family YMCA, the Albemarle County Public Schools, the Broadus Memorial Baptist Church and the			
							Charlottesville/Albemarle Commission on Children and Families, is seeking funding to open and			
Albemarle County	07/01/2010	06/30/2011	\$71,250	\$0	\$3,750	\$75,000	operate an after-school program in a high need and underserved area of Albemarle County.			
Albemarle County	07/01/2010	06/30/2011	\$63,462	\$0	\$3,340	\$66,802	These funds are requested to upgrade forensic techniques and related technology to improve crime scene investigations, evidence collection, evidence management, and criminal prosecution.			
							Albemarle County requests new Byrne JAG funding for Planning and Evaluation purposes. In response to the requirements of Senate Bill 1294 and Virginia Code Section 9.1-187-190, Albemarle			
							County will create and implement a Statewide Crisis Intervention Team (CIT) data and statistical			
Albemarle County	07/01/2010	06/30/2011	\$71,200	\$0	\$3,747	\$74,947	collection tool to be utilized by all CIT programs operating in Virginia.			
							Referred to as iMovie Mentors (iM2), this program promotes crime and delinquency prevention			
Alexandria City	01/01/2010	12/31/2010	\$13,575	\$0	\$4,525	\$18 100	among minority and immigrant preteen boys from neighborhoods in Old Town and Del Ray by utilizing a nationally recognized best practice mentoring model and life skills curricula.			
Alexandria City	01/01/2010	12/31/2010	φ13,575	φυ	φ4,323	\$10,100	Arlington County requests new Byrne JAG funding to implement a Crisis Intervention Team program			
Arlington County	07/01/2010	06/30/2011	\$71,250	\$0	\$3,750	\$75,000				
							The Computer Crimes section of the OAG will be conducting investigations and prosecutions			
						^ ·	statewide of crimes under the Virginia Computer Crimes Act, Virginia's child exploitation statues, and			
Attorney General	07/01/2010	06/30/2011	\$35,314	\$0	\$1,859	\$37,173	Virginia's identity theft statues. The Office of Attorney General of Virginia requests continuation funds to support the "Virginia Rules"			
Attorney General	07/01/2010	06/30/2011	\$23,439	\$0	\$7,813	\$31.252	program.			
	01,701,2010	00,00,00	¥=0, 100	**	Q 1,010	*************************************	The Big Stone Gap Drug Task Force proposal to enhance the intelligence collection practices			
							investigating Methamphetamine cases by the Big Stone Gap DTF in order to reduce overdose			
Big Stone Gap Town	01/01/2010	12/31/2010	\$60,000	\$0	\$20,000	\$80,000	deaths in the affected area.			
							The continuation grant proposal requests funds to enhance the enforcement functions of the New			
Blacksburg Town	01/01/2010	12/31/2010	\$41,572	\$0	\$13,858	\$55.430	River Regional Drug Task Force. The New River Regional Drug Task Force has seen an increase in property crime directly related to the increase in narcotics crimes.			
Diacksburg Town	01/01/2010	12/31/2010	Ψ+1,572	ΨΟ	ψ13,030	ψ55,450	The Chesterfield County Police Department to support its SWAT Team's effectiveness and response			
Chesterfield County	01/01/2010	12/31/2010	\$17,225	\$0	\$5,741	\$22,966				
							This grant is for computer hardware (server, printer, ruggedized laptops) and wireless			
	04/04/0040	10/01/0010	0.40.4.00.4	•	004000	# 100.011	communication capability (Verizon, on a monthly recurring basis) to add Powhatan County Sheriff's			
Chesterfield County	01/01/2010	12/31/2010	\$104,881	\$0	\$34,960		Office to the regional data sharing network. Christiansburg PD to purchase a crime analysis system, crime analysis and geographic information			
Christiansburg Town	07/01/2010	06/30/2011	\$50,061	\$0	\$2,634		systems software, licensing.			
Children Grant Children	0770172010	00/00/2011	φοσ,σστ	Ψ	Ψ2,001	Ψ02,000	This project seeks funding for the expansion (to investigators) of their field reporting system. Funds			
							are also requested to automate paper-based processes for personnel management, vehicle			
Coeburn Town	01/01/2010	12/31/2010	\$6,849	\$0	\$2,283	\$9,132	maintenance, and department property inventory systems.			
						^	The CASC for continuation funds to train law enforcement officers and prosecutors in the			
C'wealth's Attrny Svcs Cncil	01/01/2010	12/31/2010	\$58,269	\$0	\$19,420	\$77,689	investigation and prosecution of homicide and drug cases.			
							Funding for on-going training needs of commonwealth's attorneys. Shrinking travel and training budgets combined with changes in the Virginia State Bar rules for continuing education create an			
							opportunity to leverage advances in audio/video recording technology to fulfill the CASC's training			
C'wealth's Attrny Svcs Cncil	01/01/2011	12/31/2011	\$50,977	\$0	\$2,683		and continuing legal education responsibilities.			
, , , , , , , , , , , , , , , , , , , ,			¥ / -	**	+ /		Danville-Pittsylvania Community Services, in partnership with the Pittsylvania County Sheriff's			
							Department and City of Danville Police Department, will implement the Phoenix Curriculum, an			
Danville-Pittsylvania Comm Svcs	07/01/2010	06/30/2011	\$71,200	\$0	\$3,747	\$74,947	evidence-based gang prevention program.			
Dept. of Forencia Science	07/04/0040	06/20/2044	Ф 7 4 О 40	6 0	60 750	Ф 7 4 000	Funding for software, hardware, and training to add four complete computer systems dedicated to			
Dept. of Forensic Science	07/01/2010	06/30/2011	\$71,246	\$0	\$3,750	\$74,996	the collection and analysis of digital and multimedia evidence. Grant funds will be utilized for training and personal certification testing of Forensic Science			
Dept. of Forensic Science	07/01/2010	06/30/2011	\$18,974	\$0	\$998	\$19.972	Academy (FSA) students and FSA graduates.			
	3.70172010	33,30,2011	ψ10,014	ΨΟ	Ψ550	ψ10,012	To the VSP to provide training to the Special Agents assigned to the Computer Evidence Recovery			
Dept. of State Police	07/01/2010	06/30/2011	\$39,251	\$0	\$13,084	\$52,335	Unit (CERU).			

District 19 Community Services Board 07/01/2010 06/30/2011 \$71,250 \$0 \$3,750 \$75,000 The District 19 Community Services Board to implement a Crisis Int The Dublin Police Department to continue implementation of the tech vehicles, and improve the effectiveness and functioning of the Dublin Town 01/01/2010 12/31/2010 \$5,989 \$0 \$1,996 \$7,985 to increased gang activity in this jurisdiction. Example Town 07/01/2010 06/30/2011 \$71,250 \$0 \$3,750 \$75,000 Frontline, for at-risk and underserved youth between the age of 7 are Farmville PD funding for software, hardware, licensing, and services Farmville Town 07/01/2010 06/30/2011 \$61,028 \$0 \$3,212 \$64,240 enforcement records management system (RMS). Fredericksburg City 07/01/2010 06/30/2011 \$71,223 \$0 \$3,749 \$74,972 state level (typically a 3-month backlog.) The project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project intends to reduce secure detention utilization and reciding the content of the project i	
The Dublin Police Department to continue implementation of the tech vehicles, and improve the effectiveness and functioning of the Dublin Town O1/01/2010 12/31/2010 \$5,989 \$0 \$1,996 \$7,985 to increased gang activity in this jurisdiction. Ezra Nehemiah Solomon, Inc. will implement a new year round, pring print in the great of a series of a series of the series of the print in the great of the print in the print in the great of the print in the great	ervention Team program (CIT).
Dublin Town 01/01/2010 12/31/2010 \$5,989 \$0 \$1,996 \$7,985 to increased gang activity in this jurisdiction. Ezra Nehemiah Solomon, Inc. will implement a new year round, pring pring print in the graph of the graph	
Ezra Nehemiah Solomon, Inc. will implement a new year round, pring Dumfries Town 07/01/2010 06/30/2011 \$71,250 \$0 \$3,750 \$75,000 Frontline, for at-risk and underserved youth between the age of 7 are Farmville Town 07/01/2010 06/30/2011 \$61,028 \$0 \$3,212 \$64,240 enforcement records management system (RMS). Fredericksburg City 07/01/2010 06/30/2011 \$71,223 \$0 \$3,749 \$74,972 state level (typically a 3-month backlog.)	n Police Department to respond
Dumfries Town 07/01/2010 06/30/2011 \$71,250 \$0 \$3,750 \$75,000 Frontline, for at-risk and underserved youth between the age of 7 ar Farmville Town 07/01/2010 06/30/2011 \$61,028 \$0 \$3,212 \$64,240 enforcement records management system (RMS). Fredericksburg City 07/01/2010 06/30/2011 \$71,223 \$0 \$3,749 \$74,972 state level (typically a 3-month backlog.)	
Farmville Town 07/01/2010 06/30/2011 \$61,028 \$0 \$3,212 \$64,240 enforcement records management system (RMS). Fredericksburg City 07/01/2010 06/30/2011 \$71,223 \$0 \$3,749 \$74,972 state level (typically a 3-month backlog.)	
Farmville Town 07/01/2010 06/30/2011 \$61,028 \$0 \$3,212 \$64,240 enforcement records management system (RMS). Fredericksburg PD to acquire an automated fingerprint identification salary to two part-time latent fingerprint examiners. This project aim fredericksburg City 07/01/2010 06/30/2011 \$71,223 \$0 \$3,749 \$74,972 state level (typically a 3-month backlog.)	
salary to two part-time latent fingerprint examiners. This project aim Fredericksburg City 07/01/2010 06/30/2011 \$71,223 \$0 \$3,749 \$74,972 state level (typically a 3-month backlog.)	
Fredericksburg City 07/01/2010 06/30/2011 \$71,223 \$0 \$3,749 \$74,972 state level (typically a 3-month backlog.)	
	ns to reduce the workload at the
	Same and a few all and a sub-
Fredericksburg City 07/01/2010 06/30/2011 \$62,500 \$0 \$3,289 \$65,789 appropriate for shelter care services.	vism rates for clients who are
The Fredericksburg PD seeks Justice Assistance Grant Program Co	ontinuation funds, the amount of
Fredericksburg City 01/01/2010 \$18,971 \$0 \$6,324 \$25,295 \$18,971 (federal) to address area of concern identified in the IACP	
	-
Fredericksburg City 01/01/2010 12/31/2010 \$54,315 \$0 \$18,106 \$72,421 The Fredericksburg PD to fund a full time law enforcement officer in	
This project is a partnership between the City of Hampton, Hampton	
Hampton City 07/01/2010 06/30/2011 \$70,795 \$0 \$3,727 \$74,522 and implement a sustainable Violence Prevention Network.	BO's). The proposal is to create
The City of Hampton to complete the outfitting of their current fleet of	of police vehicles with Mobile
Hampton City 01/01/2010 12/31/2010 \$54,056 \$0 \$18,019 \$72,075 Data Terminals and high-speed subscriber units.	or police verticies with Mobile
The City of Hampton for the Hampton-Newport News Regional Crisi	is Intervention Team pilot project
to provide specialized training for first responders in handling menta	
Hampton City 01/01/2010 12/31/2010 \$95,497 \$0 \$31,836 \$127,333 persons.	
Hampton PD to install 15 mobile clients and 3 desktop software mod	dules to initiate the first phase of
Hampton City 07/01/2010 06/30/2011 \$33,506 \$0 \$11,169 \$44,675 a mobile field reporting system for crime incident data collection.	planant a arima analysis
Hanover County 07/01/2010 06/30/2011 \$13,829 \$0 \$728 \$14,557 system.	piement a crime analysis
This project requests funds for additional hardware, software, and line	censing components to complete
Harrisonburg City 01/01/2010 12/31/2010 \$150,000 \$0 \$50,000 \$200,000 build-out of the mobile data / field reporting project.	
The City of Hopewell Sheriff's Office to equip the four vehicles to be	utilized in a newly created
Hopewell City 07/01/2010 06/30/2011 \$55,942 \$0 \$2,945 \$58,887 Traffic Enforcement unit.	
Funds to support the "Unidentified Human Remains" training progra	0. 0
Institute of Forensic Sci & Med 01/01/2010 12/31/2010 \$39,201 \$0 \$13,068 \$52,269 demonstrates archeological techniques for exhumation at clandesting James City PD to upgrade the records management system (RMS)	
James City County 07/01/2010 06/30/2011 \$14,212 \$0 \$4,738 \$18,950 increasing storage demands, and to obtain a device for extracting demands.	
The "My Life After School" Program will serve youth attending King	
who are identified by school personnel, parents, and outside agenci	,
King George County 07/01/2010 06/30/2011 \$71,250 \$0 \$3,750 \$75,000 in delinquent activity.	
Lunenburg Sheriff's Office for hardware and software to upgrade the	
facilitate data sharing with the County's town police systems and all	ow participation in regional data
Lunenburg County 07/01/2010 06/30/2011 \$47,405 \$0 \$2,495 \$49,900 sharing systems. To implement in Lynchburg "Project Outreach", an after school gangers.	n prevention and intervention
initiative modeled after the evidence-based Boys and Girls Club of A	
Lynchburg City 07/01/2010 06/30/2011 \$59,352 \$0 \$3,124 \$62,476 Through Targeted Outreach program.	anenda e Gang i revenuen
To continue the work of staff at the Lynchburg area Community Jail	Diversion Alliance to build better
collaboration between criminal justice and mental health stakeholde	ers and to assist in the
implementation of a system of "intercepts" at which mentally ill offen	nders can be identified and
Lynchburg City 07/01/2010 06/30/2011 \$60,000 \$0 \$20,000 \$80,000 appropriately diverted from the criminal justice system.	and the treation and
The Lynchburg Community Court to work in collaboration among juv	
based youth serving systems to screen/assess approximately 85 yo substance abuse, and other underlying problems that perpetuate de	*
intervention services, including counseling, treatment, and in-home	
Lynchburg City 07/01/2010 06/30/2011 \$45,188 \$0 \$15,062 \$60,250 mental health professional or agency.	

Location Name	Grant Start Date	Grant End Date	Federal Funds	General Funds	Local Match	Total Award	Brief Project Description
	07/04/0040	00/00/0044	207.500		040.500		Martinsville PD to add additional units to their mobile field reporting system and upgrad hardware to
Martinsville City	07/01/2010	06/30/2011	\$37,500	\$0	\$12,500		accommodate an expanded system. A re-entry program that establishes an education, job training, and employment support system that
							successfully transitions youth, 18 and older, from the VA Beaumont Juvenile Correctional Center
Newport News City	07/01/2010	06/30/2011	\$71,250	\$0	\$3,750	\$75,000	who are returning to their home communities in the cities of Virginia.
Newport News Ony	0770172010	00/30/2011	Ψ71,230	ΨΟ	ψ5,750	ψ10,000	who are returning to their nome communities in the ones or virginia.
							A program to provide legal education and civic engagement to youth in their community, while
							catering to their identified interests by providing technical training in filmmaking. The program
							accomplishes this goal by bringing youth together through the establishment of long-term mentoring
Newport News City	01/01/2010	12/31/2010	\$60,000	\$0	\$20,000	\$80,000	relationships with positive adult male role models who all work together on film-making projects.
							The City of Norfolk Department of Human Services to produce a comprehensive assessment of
Norfolk City	07/01/2010	06/30/2011	\$36,138	\$0	\$1,903		youth and families with a focus on issues of violence and gang involvement.
				•			Orange Sheriff's Office for hardware, software, and services to implement an automated evidence
Orange County	07/01/2010	06/30/2011	\$12,620	\$0	\$664	\$13,284	collection and storage system.
Prince George County	07/01/2010	06/30/2011	\$37,043	\$0	\$12,347	¢40.200	Prince George PD for software, hardware, and licensing to add 6 additional mobile data reporting systems to the agency's RMS.
Prince George County	07/01/2010	06/30/2011	\$37,043	ΦΟ	\$12,347	Φ49,390	Pulasky PD for software, licensing, and services to join a regional data sharing network and make
Pulasky Town	07/01/2010	06/30/2011	\$71,250	\$0	\$3,750	\$75,000	use of the data mining and analysis tools contained on the regional network.
r diadky rown	0770172010	00/00/2011	Ψ7 1,200	ΨΟ	ψο,1 σσ	ψ/ 0,000	and of the data filling and analysis tools contained on the regional network.
Purcellville Town	07/01/2010	06/30/2011	\$31,303	\$0	\$1,647	\$32,950	Purcellville PD for hardware and software to implement field reporting system for crime incidents.
			. ,			. ,	Remington PD for hardware and software to add e-citation functions to their mobile field reporting
Remington Town	07/01/2010	06/30/2011	\$14,250	\$0	\$4,750	\$19,000	system.
Richlands Town	01/01/2010	12/31/2010	\$25,583	\$0	\$8,527	\$34,110	Funds are requested to continue a successful crime analysis program.
							Richmond County Sheriff's Office for implementation of a mobile field reporting system for the
Richmond County	07/01/2010	06/30/2011	\$71,250	\$0	\$3,750	\$75,000	agency's law enforcement records management system.
							The City of Roanoke to hire a Specialized Probation Officer to handle a caseload of 10 high risk drug
Decree les Cites	07/04/0040	00/00/0044	£40.740	(**)	#0.505	# 54.040	trafficking juvenile offenders. The program will use the "Intensive Supervision Juvenile Probation"
Roanoke City	07/01/2010	06/30/2011	\$48,748	\$0	\$2,565	\$51,313	evidence-based program. Funds for the final phase of a regional data sharing project to expand the Roanoke Area Criminal
							Justice Information Network (RACJIN) beyond the Roanoke Valley into the New River Valley region
Roanoke City	07/01/2010	12/31/2010	\$150,000	\$0	\$50,000	\$200,000	of the Commonwealth.
riodinone ony	0170172010	12/01/2010	ψ.ου,ουσ	Ψ0	\$60,000	\$200,000	Roanoke City PD to replace 12 (obsolete) mobile computer terminals with ones compatible with their
Roanoke City	07/01/2010	06/30/2011	\$30,913	\$0	\$10,305	\$41,218	mobile field reporting system.
-							Funds to complete implementation of a jail records management system (JRMS). Funds will be used
Roanoke County	01/01/2010	12/31/2010	\$109,294	\$0	\$36,431	\$145,725	to purchase hardware, software, licensing, installation and training.
							Roanoke County Sheriff's Office for hardware and software to implement an incident recording
Roanoke County	07/01/2010	06/30/2011	\$36,560	\$0	\$12,186	\$48,746	,
D 11 11 0 1	07/04/0040	00/00/0044	00.470		0 4.000	04.000	Commonwealth's Attorney's office staff attorneys to attend training to keep up to date with MCLE
Rockbridge County	07/01/2010	06/30/2011	\$3,179	\$0	\$1,060	\$4,239	requirements and current issues and trends.
Rockbridge Area Community Services	07/01/2009	12/31/2010	\$52,746	\$0	\$17,583	¢70 220	The Rockbridge Area Community Services Board for funding to continue development of the Crisis Intervention Team (CIT) project.
Rockbridge Area Community Services	07/01/2009	12/31/2010	\$52,740	φυ	\$17,565	\$70,329	Rockingham Sheriff's Office for software and hardware to implement a secure digital evidence,
Rockingham County	07/01/2010	06/30/2011	\$71,219	\$0	\$3,748	\$74 967	collection storage and retrieval system. Funds are also requested for 5 digital in-car cameras.
rtooming.nam county	0170172010	00/00/2011	ψ,Σ.ο	Ψ0	ψο,: .ο	ψ,σσ.	The stakeholders in Health Planning Region I (HPR I), comprised of the Community Criminal Justice
							Boards (CCJBs), regional and local jails, Community Services Boards (CSBs), and Western State
							Hospital will continue a study of the impact of persons with serious mental illness in the criminal
Rockingham County	07/01/2010	06/30/2011	\$45,815	\$0	\$15,272	\$61,087	justice system, primarily local and regional jails.
							Rockingham County for computer hardware, software, and programming services to implement an
							encrypted and secure client application that increases the capability of remote access users of the
Rockingham County	07/01/2009	12/31/2010	\$37,500	\$0	\$12,500	\$50,000	regional data sharing repository.
Darla Mayort Tayya	04/04/0040	40/04/0240	044.045	•	60 740	# 44.000	This project seeks funding for the expansion (to investigators) of their field reporting system. Funds
Rocky Mount Town	01/01/2010	12/31/2010	\$11,245	\$0	\$3,748	\$14,993	are also requested to automate paper-based processes for personnel management. Funds are requested to purchase and install an interface between the law enforcement records
Smithfield Town	01/01/2010	12/31/2010	\$7,875	\$0	\$2,625	\$10.500	management and live scan automated fingerprinting systems.
Omittined TOWN	01/01/2010	12/31/2010	φ1,013	φυ	φ∠,025	φ10,500	management and live scan automated inigerprinting systems.

Location Name	Grant Start Date	Grant End Date	Federal Funds	General Funds	Local Match	Total Award	Brief Project Description
							This project expands upon successful implementation of an e-citation project and requests funding
Smyth County	01/01/2010	12/31/2010	\$50,102	\$0	\$16,700	\$66,802	to upgrade computer hardware in Smyth County and the towns of Chilhowie, Marion, and Saltville.
							The South Boston Police Department request continuation funds to support the expansion of its
South Boston Town	07/01/2010	06/30/2011	\$10,465	\$0	\$3,489	\$13,954	evidence storage capacity.
							Sout Boston PD requests funds for additional hardware to expand and improve the computer
South Boston Town	07/01/2010	06/30/2011	\$12,068	\$0	\$4,024		network and reporting capability for the agency's crime incident reporting system.
							Funds are requested to implement a field reporting system for the agency's law enforcement
							personnel. The system includes National Incident-Based Reporting System (NIBRS) and Virginia
Southside Va Training Cntr	01/01/2010	12/31/2010	\$52,650	\$0	\$17,550		Crime Information Network (VCIN) components.
							Final year of funding for field reporting system for the agency's law enforcement personnel. The
							system includes National Incident-Based Reporting System (NIBRS) and Virginia Crime Information
Southside Va Training Cntr	01/01/2011	12/31/2011	\$52,650	\$0	\$17,550	\$70,200	Network (VCIN) components.
							The Southwest Virginia Criminal Justice Training Academy requests Byrne JAG funding to purchase
							a computer-based Use-of-Force Simulator that will enable the academy to provide realistic training to
Southwest Va CJA	07/01/2010		\$71,250	\$0			all of the law enforcement officers in the service region.
Stafford County	07/01/2010	06/30/2011	\$37,500	\$0	\$12,500	\$50,000	Stafford County requesting funds for a School Resource Officer position.
							The Supreme Court of Virginia is seeking funding to provide a professional training program for
Supreme Court	07/01/2010	06/30/2011	\$71,214	\$0	\$3,748	\$74,962	Virginia substitute judges to improve services provided by the judicial system.
							This grant to the Office of the Executive Secretary of the Supreme Court of Virginia (OES) will
							support the continuing work of the Chief Justice's Advisory Committee on Domestic Violence Issues
Supreme Court	01/01/2010	12/31/2010	\$3,456	\$0	\$1,152	\$4,608	in Virginia's Courts.
							The goal of this project will be to implement a Domestic Violence Information System to be used by
							local jurisdictions to (A) Research current and emerging DV trends, (B) Conduct assessments of
University of Va	07/01/2010	06/30/2011	\$71,250	\$0	\$3,750		existing DV related services, (C) Plan new DV related services.
							The Virginia Beach Department of Human Services Mental Health Substance Abuse Division
							requests grant funding to partner with the Virginia Beach Police Department to continue the
Va Beach City	07/01/2010	06/30/2011	\$98,092	\$0	\$32,698		development of the Virginia Beach Crisis Intervention Team.
							The Virginia Crime Prevention Association seeks continuation funds to increase law enforcement's
				_			understanding of minority, refugee and immigrant communities through training and technical
Va Crime Prevention Association	01/01/2010	12/31/2010	\$60,000	\$0	\$20,000	\$80,000	assistance.

Location Name	Grant Start Date	Grant End Date	Federal Funds	General Funds	Local Match	Total Award	Brief Project Description
Eocation Name	Clair Clair Date	Grant End Date	r cacrair anas	Ochician i unus	Local Materi		The Virginia Wounded Warrior Program in cooperation with the Commonwealth Consortium for
							Mental Health and Criminal Justice Transformation will develop and offer a targeted educational
							program for judges and other court personnel. This training will educate court system personnel
							about the unique characteristics of active duty military personnel, Guardsmen and Reservists, and
							veterans affected by the spectrum of combat stress and post traumatic stress disorders (PTSD -
Va Dept. of Veterans Services	07/01/2010	06/30/2011	\$71,200	\$0	\$3,748		post traumatic stress disorder; TBI - traumatic brain injury).
			, , , ,	*-	* - /		Funds are requested for computer hardware and software required to update field reporting system
Vinton Town	01/01/2010	12/31/2010	\$38,500	\$0	\$12,834	\$51,334	components to achieve compatibility with a new records management system.
				•			Vinton PD requests funds to provide hardware and software for an evidence system compatible with
							their new records management system (RMS), and for data conversion from their old RMS data
Vinton Town	07/01/2010	06/30/2011	\$23,273	\$0	\$7,757	\$31,030	base to the new system.
							Warren County Sheriff's Office requests funds for computer hardware and software to expand their
Warren County	07/01/2009	12/31/2010	\$37,500	\$0	\$12,500	\$50,000	crime incident field reporting system with an additional 10 workstations.
							This project proposes expansion of crime incident reporting systems to include video surveillance
							capabilities of public property prone to break-ins, vandalism, etc. This will be accomplished through
							the purchase and installation of equipment that allows remote monitoring, recording, and the
							capability to access the video feed through the mobile data computers currently installed in deputies'
Warren County	01/01/2011	12/31/2011	\$37,500	\$0			vehicles.
Warsaw Town	07/01/2010	06/30/2011	\$4,308	\$0	\$1,437	\$5,745	Warsaw PD requests funding for software and licensing to implement mobile data reporting.
							Washington County Sheriff's Office requests funding to implement security, disaster recovery, and
Washington County	07/01/2010	06/30/2011	\$20,000	\$0	\$1,053		expanded storage requirements related to the increasing demands of video evidence storage.
							Washington County Sheriff's Office requests funds for hardware to upgrade and improve imaging
Washington County	07/01/2010	06/30/2011	\$2,309	\$0	\$771		records system and storage capabilities.
							Winchester PD requests funding to improve its retention of recruited law enforcement officers by
Winchester City	07/01/2010		\$54,999	\$0			instituting a comprehensive fitness program.
Wytheville Town	01/01/2010	12/31/2010	\$11,206	\$0	\$3,735	\$14,941	Wythville requests funding for the expansion of their officer field reporting system.
Total for Local and State awards			\$4,131,527	\$0	\$814,532	\$4,948,059	
							Develop and present 5 new statewide regional 12-hour victim assistance trainings for up to 500
							victim service providers and allied professionals in Northern, Central, Shenandoah Valley, Tidewater,
Dept. of Crim Just Svcs	07/01/2010	06/30/2011	\$70.731	\$3,724	\$0		and Southwest Virginia
-1	5.,5.,2010	22.22.20.1	Ţ. 2 ,7. 3 1	,· - ·	**		Funds are requested to provide two staff members (one full-time Policy and Planning Analyst and
							one part-time Research Analyst) to oversee and operate the DCJS survey and constituent feedback
Dept. of Crim Just Svcs	01/01/2010	12/31/2010	\$122,264	\$40,755	\$0	\$163,019	
			· , -	+ -/	* -		Funding is requested to provide one part-time network development specialist to facilitate
Dept. of Crim Just Svcs	01/01/2010	12/31/2010	\$63,977	\$21,325	\$0		development and coordination of regional crime information sharing networks.
Total DCJS GF demand			\$256,972	\$65,804	\$0	\$322,776	
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Location Name	Grant Start Date	Grant End Date	Federal Funds	General Funds	Local Match	Total Award	Brief Project Description				
Juvenile Accountability Block Grant (Funding to promote greater accountability in the juvenile justice sytem)											
	04/04/0040	10/01/0010	\$40.500	* 040	2040	# 40.000					
Albemarle County	01/01/2010	12/31/2010	\$16,526	\$918	\$918	\$18,362	Administration of the federal Juvenile Accountability Block Grant program.				
Alexandria City	01/01/2010	12/31/2010	\$35,315	\$1,962	\$1,962	\$39,239	Administration of the federal Juvenile Accountability Block Grant program.				
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Arlington County	01/01/2010	12/31/2010	\$46,938	\$2,607	\$2,608	\$52,153	Administration of the federal Juvenile Accountability Block Grant program.				
			•								
Chesapeake City	01/01/2010	12/31/2010	\$51,783	\$2,877	\$2,877	\$57,537	Administration of the federal Juvenile Accountability Block Grant program.				
Chesterfield County	01/01/2010	12/31/2010	\$38,267	\$2,126	\$2,126	\$42,519	Administration of the federal Juvenile Accountability Block Grant program.				
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Danville City	01/01/2010	12/31/2010	\$14,949	\$831	\$831	\$16,611	Administration of the federal Juvenile Accountability Block Grant program.				
							delivery of evidence-based strategies for employability and life-skills. The primary goal of the program is to reduce recidivism through the appropriate delivery of evidence-based strategies to				
Dept. of Correctional Education	07/01/2010	06/30/2011	\$24,030	\$2,670	\$0	\$26,700	increase employment opertunities and enhance life skills.				
				•		•	DJJ requests funding to continue contracting with Orbis Partners to implement the YASI, a validated				
Dept. of Juvenile Justice	07/01/2010	06/30/2011	\$44,999	\$0	\$5,000	\$49,999	risk/needs/protective factors tool, that reflects best practices in juvenile justice.				
Fairfax County	01/01/2010	12/31/2010	\$81,804	\$4,544	\$4,545	\$90.893	Administration of the federal Juvenile Accountability Block Grant program.				
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Fredericksburg City	01/01/2010	12/31/2010	\$23,381	\$1,298	\$1,299	\$25,978	Administration of the federal Juvenile Accountability Block Grant program.				
Hampton City	01/01/2010	12/31/2010	\$20,455	\$1,137	\$1,136	\$22,728	Administration of the federal Juvenile Accountability Block Grant program.				
	04/04/0040	10/01/0010	* 45.405	40.500	Φο 500	\$50.554					
Henrico County	01/01/2010	12/31/2010	\$45,495	\$2,528	\$2,528	\$50,551	Administration of the federal Juvenile Accountability Block Grant program.				
Loudoun County	01/01/2010	12/31/2010	\$19,680	\$1,094	\$1,093	\$21,867	Administration of the federal Juvenile Accountability Block Grant program.				
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Lynchburg City	01/01/2010	12/31/2010	\$15,121	\$840	\$840	\$16,801	Administration of the federal Juvenile Accountability Block Grant program.				
Newport News City	01/01/2010	12/31/2010	\$48,335	\$2,686	\$2,685	\$53,706	Administration of the federal Juvenile Accountability Block Grant program.				
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Norfolk City	01/01/2010	12/31/2010	\$58,230	\$3,235	\$3,235	\$64,700	Administration of the federal Juvenile Accountability Block Grant program.				
Portsmouth City	01/01/2010	12/31/2010	\$32,406	\$1,801	\$1,800	\$36,007	Administration of the federal Juvenile Accountability Block Grant program.				

Location Name	Grant Start Date	Grant End Date	Federal Funds	General Funds	Local Match	Total Award	Brief Project Description
Prince William County	01/01/2010	12/31/2010	\$53,238	\$2,957	\$2,958	\$59,153	Administration of the federal Juvenile Accountability Block Grant program.
							Corrections Institute (UCCI) to implement evaluation recommendations from FY10. UCCI proposes
Richmond City	10/01/2010	06/30/2011	\$33,750	\$0	\$3,750		to implement evidence-based cognitive-behavioral programming within primary programs that provide juvenile justice services for the 13th District CSU and Richmond J&DR Court.
Richmond City	01/01/2010	12/31/2010	\$87,917	\$4,885	\$4,884	\$97,686	Administration of the federal Juvenile Accountability Block Grant program.
Roanoke City	01/01/2010	12/31/2010	\$40,581	\$2,255	\$2,255	\$45,091	Administration of the federal Juvenile Accountability Block Grant program.
							UVA requests funding to continue evaluation of the efficacy, efficiency, and cost effectiveness of the
University of Va	10/01/2010	09/30/2011	\$101,173	\$0	\$11,241		Virginia Juvenile Competence Program (VJCP) to inform future development and enhance its ultimate dissemination.
							The Virginia Beach Court Service Unit (VBCSU) requests continuation funding for a part-time
Va Beach City	07/01/2010	06/30/2011	\$43,820	\$0	\$4,869		Systems Change Coordinator (SCC) to assist with the internal aspects of systems change within the agency.
Va Beach City	01/01/2010	12/31/2010	\$49,642	\$2,758	\$2,758	\$55,158	Administration of the federal Juvenile Accountability Block Grant program.
Total Subawards			\$1,027,835	\$46,009	\$68,198	\$1,142,042	