



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Leonard G. Cooke
Director

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January 11, 2010

The Honorable Lacey E. Putney, Chairman
House Appropriations Committee
PO Box 406
General Assembly Building
Richmond, VA. 23219

The Honorable Charles J. Colgan, Chairman
Senate Finance Committee
10th Floor, General Assembly Building
910 Capitol Street
Richmond, VA. 23219

Dear Delegate Putney and Senator Colgan:

Attached is a report on state funds needed for the purpose of matching grants issued by the Department of Criminal Justice Services. This report is required by the Appropriations Act, Chapter 781 (2009), Item 395 A.2. This report contains data for FY2010 and is current as of January 1, 2010.

Sincerely,

Leonard G. Cooke
Director

2009 Appropriations Act, Item 395, A2

The attached table shows grants awarded by the Department of Criminal Justice Services (DCJS) for fiscal 2010 for which state general funds were required for matching purposes. All of the grants shown were awarded to continue projects that had previously received grant funding from DCJS.

For each grant, the table provides the name of the recipient, the start and end dates of the grant, the amount of federal funds awarded, the amounts of state and local (if any) matching funds, and a brief description of the project funded.

Byrne Justice Assistance Grant Program (JAG)

The Byrne Justice Assistance Grant Program provides federal funds to the states for their use in making grants to localities, state agencies and nonprofit organizations. The funds may be used for projects to prevent and control crime, and improve the functioning of all elements of the criminal justice system.

The amount each state receives annually is determined by a crime rate and population formula. Virginia's most recent award of JAG funds, from the federal fiscal 2009 appropriation, was \$6.3 million. DCJS typically awards more than half of each year's funds to local projects, exceeding the required 35% "pass-through" amount. The grants shown include required cash matching funds equal to 25% of project costs.

Juvenile Accountability Block Grant Program (JABG)

The Juvenile Accountability Block Grant provides federal funds to the states for their use in making grants intended to reduce juvenile offending through accountability-based programs that focus on offenders and state and local juvenile justice system.

The amount each state receives annually is determined by a formula; Virginia's current allocation of JABG funds is \$1.1 million, 75% of which must be awarded to projects at the local level. The grants listed include the required cash matching funds, both state and local, equal to 10% of project costs.

**DEPARTMENT OF CRIMINAL JUSTICE SERVICES
2010 GRANTS REQUIRING GF MATCH**

12/28/2009

Location Name	Grant Start Date	Grant End Date	Federal Funds	State Funds	Local Match	Total Award	Brief Project Description
Byrne Justice Assistance Grant Program (Funding to prevent/control crime and improve the functioning of all aspects of the criminal justice system.)							
Dept. of Crim Just Svcs	07/01/2009	06/30/2010	\$59,912	\$19,971	\$0	\$79,883	FTE to provide technical/research assistance to jail forecasting, local criminal justice statistical analysis.
Dept. of Crim Just Svcs	01/01/2010	12/31/2010	\$122,264	\$40,755	\$0	\$163,019	1 FTE/1 P-14 for school safety audit/research
Dept. of Crim Just Svcs	01/01/2010	12/31/2010	\$63,977	\$21,325	\$0	\$85,302	1 FTE to support local interoperability projects
			\$246,153	\$82,051	\$0	\$328,204	
Juvenile Accountability Block Grant (Funding to promote greater accountability in the juvenile justice system.)							
City of Fredericksburg	01/01/2010	12/31/2010	\$23,381	\$1,298	\$1,299	\$25,978	Various juvenile justice related projects among 8 localities
City of Newport News	01/01/2010	12/31/2010	\$48,335	\$2,686	\$2,685	\$53,706	Evening Supervision Center and Day Reporting Center
City of Va Beach	01/01/2010	12/31/2010	\$49,642	\$2,758	\$2,758	\$55,158	Multisystemic Therapy
City of Lynchburg/Bedford County/Campbell County	01/01/2010	12/31/2010	\$15,121	\$840	\$840	\$16,801	Developing, implementing, and administering graduated sanctions for juvenile offenders
City of Norfolk	01/01/2010	12/31/2010	\$58,230	\$3,235	\$3,235	\$64,700	Providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively and for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders; Establishing and maintaining training programs for law enforcement and other court personnel with respect to preventing and controlling juvenile crime; Establishing and maintaining programs to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism; Hiring detention and corrections personnel and establishing and maintaining training programs for such personnel to improve facility practices and programming
Loudoun County	01/01/2010	12/31/2010	\$19,680	\$1,094	\$1,093	\$21,867	Drug/Alcohol screening supplies and educational materials for Post-Dispositional Program; Restorative Justice Program training and materials; Juvenile Court Service Unit urine monitoring and lab testing; Performance-Based Standards Initiative training for detention personnel
Chesterfield County	01/01/2010	12/31/2010	\$38,267	\$2,126	\$2,126	\$42,519	Sex offender assessment, case management, and treatment
City of Arlington	01/01/2010	12/31/2010	\$46,938	\$2,607	\$2,608	\$52,153	Funding to enable prosecutors to address drug, gang, and youth violence problems. Establishing and maintaining restorative justice programs.

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City of Roanoke/Roanoke County	01/01/2010	12/31/2010	\$40,581	\$2,255	\$2,255	\$45,091	Restorative Justice Program; Total Action Against Poverty Project which identifies students who have dropped out of school and re-enroll them in traditional education or engage them in remedial/alternative education, job-related learning, employment, or a combination of these; and enhance community service.
City of Portsmouth	01/01/2010	12/31/2010	\$32,406	\$1,801	\$1,800	\$36,007	Violation Intervention Program - Establishing and maintaining programs to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism
Fairfax County	01/01/2010	12/31/2010	\$81,804	\$4,544	\$4,545	\$90,893	Juvenile Drug Treatment Court; Establishing and maintaining programs to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism
City of Richmond	01/01/2010	12/31/2010	\$87,917	\$4,885	\$4,884	\$97,686	Day Reporting Center; Youth Offender Program
City of Hampton	01/01/2010	12/31/2010	\$20,455	\$1,137	\$1,136	\$22,728	Alternatives to Detention Expeditor position
City of Alexandria	01/01/2010	12/31/2010	\$35,315	\$1,962	\$1,962	\$39,239	Pretrial Services; Alternatives to Detention
Henrico County	01/01/2010	12/31/2010	\$45,495	\$2,528	\$2,528	\$50,551	Multisystemic Therapy
Prince William County/City of Mannassas/City of Manassas Park	01/01/2010	12/31/2010	\$53,238	\$2,957	\$2,958	\$59,153	Enable prosecutors to address drug, gang, and youth violence problems and maintain restorative justice programs.
Chesapeake	01/01/2010	12/31/2010	\$51,783	\$2,877	\$2,877	\$57,537	Enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism.
Albemarle County/City of Charlottesville	01/01/2010	12/31/2010	\$16,526	\$918	\$918	\$18,362	Establishing and maintaining accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies; Establishing and maintaining restorative justice programs;
			\$765,114	\$42,508	\$42,507	\$850,129	