

Table 1
2010-11 Actual Nongeneral Fund Revenue
for Educational and General Programs

	A	B	C	D	E=C+D	B-E
	Tuition and Fee Revenue Collected	Total Nongeneral Fund Revenue Collected	Total NGF Appropriation without ARRA	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total NGF Collected Over/(Under) Appropriated
GMU	\$241,875,669	\$272,597,674	\$253,260,868	\$21,502,300	\$274,763,168	(\$2,165,494)
ODU	\$107,946,874	\$117,443,656	\$115,391,352		\$115,391,352	\$2,052,304
UVA	\$364,470,000	\$397,709,000	\$381,265,004		\$381,265,004	\$16,443,996
VCU	\$268,622,366	\$344,950,099	\$337,561,127	\$7,388,972	\$344,950,099	\$0
VT	\$317,541,020	\$377,120,956	\$347,679,894	\$8,650,000	\$356,329,894	\$20,791,062
CWM	\$100,625,038	\$106,245,680	\$110,339,702		\$110,339,702	(\$4,094,022)
CNU	\$27,148,864	\$29,328,964	\$28,446,532	\$468,375	\$28,914,907	\$414,057
UVAW	\$6,478,180	\$7,158,565	\$7,788,448		\$7,788,448	(\$629,883)
JMU	\$155,023,466	\$158,252,563	\$160,695,549		\$160,695,549	(\$2,442,986)
LU	\$26,948,467	\$29,292,034	\$28,302,773	\$213,260	\$28,516,033	\$776,001
UMW	\$35,655,000	\$36,755,000	\$37,289,625		\$37,289,625	(\$534,625)
NSU	\$29,878,764	\$31,233,216	\$33,307,409		\$33,307,409	(\$2,074,193)
RU	\$48,518,962	\$51,317,553	\$53,548,291		\$53,548,291	(\$2,230,738)
VMI	\$21,793,000	\$22,398,000	\$22,600,106		\$22,600,106	(\$202,106)
VSU	\$35,351,879	\$36,881,993	\$32,065,916	\$3,250,000	\$35,315,916	\$1,566,077
RBC	\$3,840,000	\$3,930,000	\$4,441,927		\$4,441,927	(\$511,927)
VCCS	\$445,022,020	\$480,592,020	\$470,158,074	\$10,000,000	\$480,158,074	\$433,946
TOTAL	\$2,236,739,569	\$2,503,206,973	\$2,424,142,597	\$51,472,907	\$2,475,615,504	\$27,591,469

Note: Total NGF appropriations come from Chapter 890.

Table 2
2011-12 Estimated Nongeneral Fund Revenue
for Educational and General Programs

	A	B	C	D	E=C+D	B-E
	Estimated T&F Revenue	Estimated Total NGF Revenue	Total NGF Appropriation	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total Estimated NGF Revenue Over/(Under) Appropriation
GMU	\$260,884,706	\$291,189,695	\$253,260,868		\$253,260,868	\$37,928,827
ODU	\$115,677,536	\$124,690,765	\$122,625,905		\$122,625,905	\$2,064,860
UVA	\$373,897,000	\$407,898,000	\$374,666,000		\$374,666,000	\$33,232,000
VCU	\$281,612,371	\$357,940,104	\$337,561,127		\$337,561,127	\$20,378,977
VT	\$340,607,776	\$377,809,253	\$347,960,040		\$347,960,040	\$29,849,213
CWM	\$105,557,062	\$111,177,704	\$110,520,969		\$110,520,969	\$656,735
CNU	\$29,189,650	\$31,538,400	\$28,443,632		\$28,443,632	\$3,094,768
UVA-W	\$7,454,689	\$8,254,689	\$7,610,167		\$7,610,167	\$644,522
JMU	\$167,289,524	\$170,588,621	\$160,695,549		\$160,695,549	\$9,893,072
LU	\$28,361,163	\$31,038,002	\$28,372,248		\$28,372,248	\$2,665,754
UMW	\$38,515,000	\$39,615,000	\$37,924,816		\$37,924,816	\$1,690,184
NSU	\$31,656,964	\$33,011,416	\$33,533,500		\$33,533,500	(\$522,084)
RU	\$55,280,939	\$58,586,472	\$53,594,829		\$53,594,829	\$4,991,643
VMI	\$24,001,000	\$24,606,000	\$22,600,106		\$22,600,106	\$2,005,894
VSU	\$40,833,336	\$42,722,336	\$34,365,916		\$34,365,916	\$8,356,420
RBC	\$4,150,000	\$4,250,000	\$4,442,170		\$4,442,170	(\$192,170)
VCCS	\$503,698,562	\$539,668,562	\$471,050,678		\$471,050,678	\$68,617,884
TOTAL	\$2,408,667,278	\$2,654,585,019	\$2,429,228,520	\$0	\$2,429,228,520	\$225,356,499

Note: Total NGF appropriations come from Chapter 890.