



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

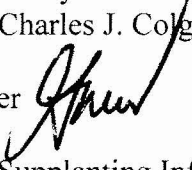
Garth L. Wheeler
Director

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September 7, 2011

MEMORANDUM

To: The Honorable Lacey E. Putney, Chairman, House Appropriations Committee
The Honorable Charles J. Colgan, Chairman, Senate Finance Committee

From: Garth L. Wheeler 

RE: Report on Non-Supplanting Information Provided by Recipients of State Law Enforcement Assistance ("599" Funds)

Paragraph C.2, Item 386 of the Appropriations Act, requires recipients of "599" funds to certify to us that the funds will not be used to supplant any local funds provided for public safety services, and to report to us the amounts of local funds provided for these services. The paragraph also directs the Department to report this information to you.

As in previous years, we incorporated this requirement into our annual process of verifying localities' eligibility to receive these funds by including a non-supplanting certification which localities were required to complete and return to us.

Attached is a spreadsheet showing the fiscal 2011 allocations of "599" funds for the eligible localities and the amounts of local revenues they reported budgeting for public safety for the year, exclusive of "599" funds. As you will see, the total amount of local funding is substantial.

One locality, the Town of Montross, relied exclusively on its "599" funds to support its law enforcement, as it has in the past. In accord with §15.2-1302, we continue to calculate the allocations of Clifton Forge and South Boston as if they were cities, despite their reversion to town status. As a result, they appear in the "Cities" portion of the attached spreadsheet.

Please contact me with any questions.

CC: The Hon. Marla Graff Decker, Secretary of Public Safety

Department of Criminal Justice Services

	FY 2011 '599' Funding	FY 2011 Local Public Safety Funding
TOTAL	\$178,686,119	\$1,415,060,585
Counties		
Albemarle Co	\$2,081,689	\$10,698,288
Arlington Co	\$6,373,395	\$56,587,906
Chesterfield Co	\$7,730,172	\$46,281,400
Fairfax Co	\$24,594,729	\$331,543,127
Henrico Co	\$8,837,171	\$58,053,661
James City Co	\$1,368,533	\$19,246,696
Prince George Co	\$907,624	\$7,848,343
Prince William Co	\$9,522,361	\$63,294,402
Roanoke Co	\$1,859,144	\$44,788,751
County Total	\$63,274,817	\$638,342,574
Cities		
Alexandria C	\$5,576,263	\$54,000,000
Bedford C	\$252,568	\$1,797,780
Bristol C	\$1,002,206	\$9,187,000
Buena Vista C	\$183,162	\$1,615,883
Charlottesville C	\$2,085,896	\$13,555,645
Chesapeake C	\$6,529,120	\$35,822,506
Clifton Forge C	\$195,234	\$531,488
Colonial Heights C	\$582,227	\$3,979,692
Covington C	\$266,486	\$2,600,000
Danville C	\$2,616,774	\$22,958,850
Emporia C	\$213,154	\$3,372,027
Fairfax C	\$616,778	\$10,341,633
Falls Church C	\$334,062	\$6,803,300
Franklin C	\$419,239	\$2,259,651
Fredericksburg C	\$806,872	\$7,320,048
Galax C	\$324,908	\$1,651,551
Hampton C	\$6,760,808	\$20,093,906
Harrisonburg C	\$1,356,388	\$7,439,938
Hopewell C	\$1,313,100	\$4,677,682
Lexington C	\$198,240	\$1,469,291
Lynchburg C	\$3,037,428	\$14,124,257
Manassas C	\$1,224,748	\$13,207,990
Manassas Park C	\$435,100	\$5,562,742
Martinsville C	\$872,180	\$2,894,993
Newport News C	\$9,060,195	\$45,501,290
Norfolk C	\$11,581,600	\$66,081,800
Norton C	\$223,514	\$1,730,463
Petersburg C	\$2,095,813	\$7,362,257
Poquoson C	\$241,690	\$2,058,840
Portsmouth C	\$5,997,216	\$32,890,348

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	FY 2011 '599' Funding	FY 2011 Local Public Safety Funding
Radford C	\$485,891	\$2,970,204
Richmond C	\$14,399,555	\$111,183,800
Roanoke C	\$5,533,683	\$21,077,168
Salem C	\$666,440	\$5,978,206
South Boston	\$323,082	\$1,659,571
Staunton C	\$889,849	\$8,207,583
Suffolk C	\$2,865,399	\$13,160,972
Virginia Beach C	\$11,334,199	\$85,683,521
Waynesboro C	\$753,806	\$8,160,499
Williamsburg C	\$386,896	\$3,474,619
Winchester C	\$842,378	\$6,735,149
City Total	\$104,884,150	\$671,184,143
Towns		
Abingdon	\$195,889	\$1,497,205
Altavista	\$83,064	\$954,500
Amherst	\$54,808	\$297,813
Appalachia	\$43,777	\$313,314
Appomattox	\$42,914	\$11,141
Ashland	\$171,335	\$2,192,230
Berryville	\$76,746	\$516,571
Big Stone Gap	\$143,943	\$1,098,900
Blacksburg	\$967,647	\$7,052,788
Blackstone	\$88,641	\$1,040,801
Bluefield	\$129,655	\$1,322,200
Boones Mill	\$7,132	\$48,589
Bowling Green	\$23,740	\$58,915
Boydton	\$11,548	\$63,967
Boykins	\$14,880	\$3,775
Bridgewater	\$130,815	\$567,000
Broadway	\$60,929	\$230,000
Brodnax	\$7,501	\$60,000
Brookneal	\$30,698	\$172,239
Buchanan	\$30,650	\$39,911
Burkeville	\$11,821	\$61,706
Cape Charles	\$29,119	\$28,097
Cedar Bluff	\$26,553	\$282,532
Chase City	\$59,052	\$602,353
Chatham	\$32,130	\$238,730
Chilhowie	\$44,025	\$44,024
Chincoteague	\$108,975	\$808,892
Christiansburg	\$431,730	\$5,760,700
Clarksville	\$31,956	\$449,984
Clintwood	\$37,288	\$202,400
Coeburn	\$48,985	\$378,641
Colonial Beach	\$81,460	\$1,026,456

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	FY 2011 '599' Funding	FY 2011 Local Public Safety Funding
Courtland	\$30,674	\$90,478
Crewe	\$57,128	\$393,444
Culpeper	\$273,178	\$3,816,939
Damascus	\$26,998	\$262,955
Dayton	\$33,190	\$626,498
Drakes Branch	\$11,993	\$18,158
Dublin	\$54,957	\$535,305
Dumfries	\$139,878	\$1,272,727
Edinburg	\$20,853	\$135,063
Elkton	\$50,292	\$393,842
Exmore	\$34,672	\$502,221
Farmville	\$173,013	\$2,096,274
Fries	\$14,313	\$16,961
Front Royal	\$350,665	\$3,530,084
Gate City	\$52,809	\$225,101
Glade Spring	\$38,275	\$100,421
Glasgow	\$25,122	\$42,235
Glen Lyn	\$3,997	\$51,611
Gordonsville	\$38,915	\$426,949
Gretna	\$30,255	\$211,016
Grottoes	\$53,451	\$384,715
Grundy	\$25,220	\$242,144
Halifax	\$32,302	\$259,881
Haymarket	\$29,400	\$417,748
Haysi	\$4,466	\$127,938
Herndon	\$568,668	\$7,433,960
Hillsville	\$67,665	\$673,749
Honaker	\$22,752	\$188,596
Hurt	\$30,797	\$111,205
Independence	\$22,951	\$155,899
Iron Gate	\$9,550	\$43,147
Jonesville	\$24,431	\$124,130
Kenbridge	\$32,378	\$285,172
Kilmarnock	\$30,058	\$346,856
La Crosse	\$14,955	\$130,000
Lawrenceville	\$30,452	\$344,349
Lebanon	\$79,634	\$694,649
Leesburg	\$859,462	\$10,451,766
Louisa	\$36,449	\$391,730
Luray	\$120,376	\$953,400
Marion	\$152,210	\$948,924
McKenney	\$11,870	\$22,325
Middleburg	\$20,779	\$479,974
Middletown	\$26,849	\$238,943
Montross	\$7,674	\$0
Mount Jackson	\$42,741	\$295,100

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	FY 2011 '599' Funding	FY 2011 Local Public Safety Funding
Narrows	\$52,933	\$188,211
New Market	\$44,370	\$308,945
Occoquan	\$22,072	\$52,000
Onancock	\$36,843	\$198,907
Onley	\$12,289	\$209,835
Orange	\$106,779	\$1,032,330
Parksley	\$20,655	\$122,000
Pearisburg	\$68,331	\$465,530
Pembroke	\$28,699	\$95,412
Pennington Gap	\$43,704	\$293,920
Pocahontas	\$10,686	\$10,311
Pound	\$26,750	\$278,600
Pulaski	\$226,266	\$2,796,170
Purcellville	\$110,529	\$1,525,970
Quantico	\$17,658	\$154,279
Remington	\$16,460	\$47,800
Rich Creek	\$16,732	\$26,808
Richlands	\$138,563	\$1,519,185
Rocky Mount	\$112,406	\$1,343,835
Rural Retreat	\$33,092	\$63,615
Saltville	\$56,042	\$351,403
Scottsville	\$13,071	\$160,384
Shenandoah	\$46,320	\$291,293
Smithfield	\$167,411	\$2,009,535
South Hill	\$113,071	\$1,643,380
St. Paul	\$23,863	\$351,195
Stanley	\$32,944	\$212,982
Stephens City	\$34,377	\$284,131
Strasburg	\$103,423	\$1,798,458
Tangier	\$17,225	\$15,314
Tappahannock	\$52,908	\$683,155
Tazewell	\$102,633	\$981,531
Timberville	\$42,026	\$206,269
Victoria	\$43,827	\$267,180
Vienna	\$389,768	\$5,698,252
Vinton	\$196,232	\$2,433,459
Wakefield	\$24,258	\$32,870
Warrenton	\$204,698	\$2,449,138
Warsaw	\$33,734	\$254,328
Waverly	\$54,266	\$448,414
Weber City	\$31,784	\$219,000
West Point	\$73,687	\$626,000
White Stone	\$8,637	\$57,128
Windsor	\$59,373	\$387,511
Wise	\$79,782	\$1,059,880
Woodstock	\$102,484	\$1,348,600

Department of Criminal Justice Services

	FY 2011 '599' Funding	FY 2011 Local Public Safety Funding
Wytheville	\$195,370	\$2,608,459
Town Total	\$10,527,153	\$105,533,868