



## COMMONWEALTH of VIRGINIA

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January 12, 2011

The Honorable Charles J. Colgan  
Chairman, Senate Finance Committee  
Virginia General Assembly  
P. O. Box 396  
Richmond, Virginia 23218

The Honorable Lacey E. Putney  
Chairman, House Appropriations Committee  
General Assembly Building  
P. O. Box 406  
Richmond, Virginia 23218

The Honorable R. Edward Houck  
Chairman, Education and Health Committee  
General Assembly Building  
P. O. Box 396  
Richmond, Virginia 23218

The Honorable Robert Tata  
Chairman, Education Committee  
General Assembly Building  
P. O. Box 406  
Richmond, Virginia 23218

Dear Sirs:

Pursuant to Section 22.1-97, *Code of Virginia*, I am reporting on the status of each locality's expenditures and appropriations designated to meet their required local effort in support of the Standards of Quality. The attached report provides the outcome of the fiscal year 2010 calculation of expenditures toward meeting required local effort for each school division and the fiscal year 2011 budgeted required local effort calculation for each school division.

Data is also provided for your information on the actual local expenditures to meet the local match requirements for various programs in fiscal year 2010 and the budgeted local expenditures to meet the local match requirements in fiscal year 2011. Pursuant to Item 132, paragraph B.10, of the 2010 Appropriation Act, the Department of Education is required to collect information from school divisions to make these calculations.

If you have questions or require additional information relative to this transmittal, please contact me or Kent Dickey, deputy superintendent for finance and operations, at (804) 225-2025.

Sincerely,

A handwritten signature in blue ink that reads "Patricia I. Wright".

Patricia I. Wright

PIW/shd

Enclosure

cc: The Honorable Robert F. McDonnell  
The Honorable Gerard T. Robinson

## **DLAS Document Summary**

### **DLAS Document Summary**

Actual Fiscal Year 2010 Required Local Effort and Required Local Match; Budgeted Fiscal Year 2011 Required Local Effort and Required Local Match

#### **Author**

Department of Education

#### **Enabling Authority**

Section 22.1-97, *Code of Virginia*

#### **Preface**

Section 22.1-97, *Code of Virginia*, directs the Superintendent of Public Instruction to provide a report annually to the House Committees on Appropriations and Education and the Senate Committees on Finance and Education and Health on the degree to which each school division has met, failed to meet, or surpassed its required local expenditure in support of the Standards of Quality (SOQ).

Department of Education budget staff prepared the report based on Annual School Report Financial Section (ASRFIN) data submitted by school divisions for fiscal year 2010, and budgeted local expenditure information submitted by school divisions for fiscal year 2011.

#### **Executive Summary**

Pursuant to the requirements of Section 22.1-97, *Code of Virginia*, the Department of Education collected data from school divisions on the actual local funding effort in support of the Standards of Quality for fiscal year 2010, through the 2009-2010 Annual School Report Financial Section (ASRFIN). Information was also collected from school divisions on budgeted required local effort in support of the Standards of Quality for fiscal year 2011.

This report provides the results of calculations made to ensure that each school division has expended or appropriated (depending upon the year under review) sufficient local funds to support its required local effort. The purpose of required local effort is to ensure that each school division has sufficient local operational expenditures to support its local share of the cost of the Standards of Quality. Fiscal year 2010 calculations are based on actual local operational expenditures, whereas fiscal year 2011 calculations are based on budgeted local operational expenditures.

For fiscal year 2010, all school divisions have submitted the required information to review their required local effort for SOQ accounts and all divisions met required local effort in fiscal year 2010.

For fiscal year 2011, all school divisions have submitted the required information to review their budgeted required local effort for SOQ accounts. All school divisions have budgeted local operational funds sufficient to meet budgeted required local effort for fiscal year 2011. School divisions whose local appropriations for fiscal year 2011 are only slightly in excess of the amount required to maintain local effort for the Standards of Quality have been advised to

review their average daily membership on a monthly basis during the fiscal year to ensure sufficient local appropriations are available based on current enrollment levels.

Pursuant to Item 132, Paragraph B.10, Chapter 874, 2010 Acts of Assembly, for fiscal year 2010, the Department of Education collected data on actual local expenditures for Lottery programs that have a required local match. In fiscal year 2010, school divisions were required to report on local expenditures to support the actual required local match for each of the applicable Lottery accounts: At Risk; Virginia Preschool Initiative; Early Reading Intervention; K-3 Primary Class Size Reduction; SOL Algebra Readiness; and Support for School Construction and Operating Costs. All school divisions reported actual local operational expenditures sufficient to meet required local match for the programs in which they elected to participate in fiscal year 2010.

For fiscal year 2011, all school divisions submitted the required information to review their budgeted required local match for Lottery accounts (At Risk, Virginia Preschool Initiative, Early Reading Intervention, K-3 Primary Class Size Reduction, and SOL Algebra Readiness). All programs with a required local match are located in the Lottery service area in fiscal year 2011. All school divisions have budgeted local operational funds sufficient to meet budgeted required local match for all Lottery accounts in which they have elected to participate in fiscal year 2011.

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## Summary

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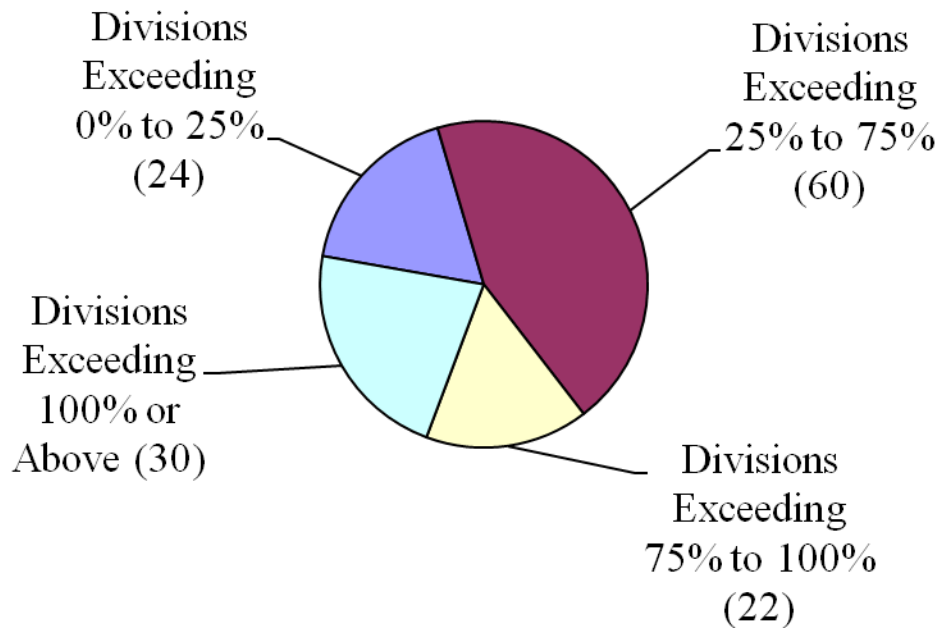
### Actual Required Local Effort for the Standards of Quality

*Fiscal Year 2010*

All school divisions exceeded required local effort for fiscal year 2010. The range of local support in excess of the required amount is:

- Low – King George – 2.15% in excess of the required amount
- High – Sussex – 205.50% in excess of the required amount
- The average local support in excess of the required level for FY 2010: 69.32%

### Distribution - Percent of FY10 Actual Local Expenditures for Operations Above Required Local Effort for SOQ



**FY 2010 Actual Required Local Effort (RLE) for the Standards of Quality  
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 872, 2010 Acts of Assembly, and  
Final March 31, 2010, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2010 Required Local Effort<sup>1</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2010 Actual Local Expenditures for Operations Above RLE</b>
001	ACCOMACK	11,577,831	15,042,993	3,465,162	29.93%
002	ALBEMARLE	46,486,171	101,040,888	54,554,717	117.36%
003	ALLEGHANY	3,700,582	7,393,510	3,692,928	99.79%
004	AMELIA	3,481,187	4,288,003	806,816	23.18%
005	AMHERST	7,124,452	11,149,562	4,025,110	56.50%
006	APPOMATTOX	3,319,291	3,820,672	501,381	15.11%
007	ARLINGTON	104,913,952	292,427,429	187,513,477	178.73%
008	AUGUSTA	19,906,968	31,790,272	11,883,304	59.69%
009	BATH	3,856,450	5,841,742	1,985,292	51.48%
010	BEDFORD	19,004,072	25,961,607	6,957,535	36.61%
011	BLAND	1,601,612	2,116,917	515,305	32.17%
012	BOTETOURT	10,604,432	19,715,774	9,111,342	85.92%
013	BRUNSWICK	3,530,512	4,136,785	606,273	17.17%
014	BUCHANAN	6,251,007	9,591,402	3,340,395	53.44%
015	BUCKINGHAM	3,187,159	5,143,993	1,956,834	61.40%
016	CAMPBELL	11,146,660	18,753,514	7,606,854	68.24%
017	CAROLINE	9,310,525	10,986,170	1,675,645	18.00%
018	CARROLL	5,844,288	9,131,894	3,287,606	56.25%
019	CHARLES CITY	2,571,030	4,647,585	2,076,555	80.77%
020	CHARLOTTE	2,800,515	3,824,224	1,023,709	36.55%
021	CHESTERFIELD	115,495,354	201,967,905	86,472,551	74.87%
022	CLARKE	7,858,959	10,856,883	2,997,924	38.15%
023	CRAIG	1,295,195	1,529,466	234,271	18.09%
024	CULPEPER	18,776,009	28,505,378	9,729,369	51.82%
025	CUMBERLAND	2,366,039	4,207,430	1,841,391	77.83%
026	DICKENSON	3,173,047	7,280,799	4,107,752	129.46%
027	DINWIDDIE	7,029,288	9,609,522	2,580,234	36.71%
028	ESSEX	4,280,462	5,672,844	1,392,382	32.53%
029	FAIRFAX	834,259,511	1,511,367,000	677,107,489	81.16%
030	FAUQUIER	43,886,106	79,720,503	35,834,397	81.65%
031	FLOYD	4,317,952	5,155,263	837,311	19.39%
032	FLUVANNA	8,173,521	14,691,990	6,518,469	79.75%
033	FRANKLIN	17,283,895	23,793,707	6,509,812	37.66%
034	FREDERICK	31,686,306	55,385,518	23,699,212	74.79%
035	GILES	4,106,890	5,212,024	1,105,134	26.91%
036	GLOUCESTER	11,883,940	19,566,968	7,683,028	64.65%
037	GOOCHLAND	12,009,136	18,870,094	6,860,958	57.13%
038	GRAYSON	3,507,803	4,173,191	665,388	18.97%
039	GREENE	5,573,912	8,655,522	3,081,610	55.29%
040	GREENSVILLE	1,851,284	2,818,183	966,899	52.23%

**FY 2010 Actual Required Local Effort (RLE) for the Standards of Quality  
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 872, 2010 Acts of Assembly, and  
Final March 31, 2010, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2010 Required Local Effort<sup>1</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2010 Actual Local Expenditures for Operations Above RLE</b>
041	HALIFAX	8,727,470	15,229,570	6,502,100	74.50%
042	HANOVER	43,487,010	72,943,430	29,456,420	67.74%
043	HENRICO	125,873,295	182,821,997	56,948,702	45.24%
044	HENRY	9,807,127	13,768,113	3,960,986	40.39%
045	HIGHLAND	1,527,107	1,721,155	194,048	12.71%
046	ISLE OF WIGHT	11,540,810	21,090,526	9,549,716	82.75%
047	JAMES CITY	29,427,483	63,737,496	34,310,013	116.59%
048	KING GEORGE	9,979,083	10,193,520	214,437	2.15%
049	KING QUEEN	2,073,210	3,666,058	1,592,848	76.83%
050	KING WILLIAM	3,887,174	6,851,001	2,963,827	76.25%
051	LANCASTER	6,094,735	9,877,619	3,782,884	62.07%
052	LEE	3,934,039	4,586,930	652,891	16.60%
053	LOUDOUN	242,384,877	551,226,294	308,841,417	127.42%
054	LOUISA	14,306,254	23,733,079	9,426,825	65.89%
055	LUNENBURG	2,156,742	3,229,485	1,072,743	49.74%
056	MADISON	5,718,796	7,146,366	1,427,570	24.96%
057	MATHEWS	4,180,470	5,801,005	1,620,535	38.76%
058	MECKLENBURG	8,467,971	9,947,924	1,479,953	17.48%
059	MIDDLESEX	5,121,476	6,608,893	1,487,417	29.04%
060	MONTGOMERY	19,740,839	32,889,681	13,148,842	66.61%
062	NELSON	6,891,599	12,004,372	5,112,773	74.19%
063	NEW KENT	6,897,403	8,796,171	1,898,768	27.53%
065	NORTHAMPTON	6,433,815	7,783,667	1,349,852	20.98%
066	NORTHUMBERLAND	6,197,458	8,743,781	2,546,323	41.09%
067	NOTTOWAY	3,083,800	3,412,727	328,927	10.67%
068	ORANGE	13,485,898	16,161,868	2,675,970	19.84%
069	PAGE	7,016,058	12,097,429	5,081,371	72.42%
070	PATRICK	3,685,908	4,146,141	460,233	12.49%
071	PITTSYLVANIA	12,235,593	14,315,066	2,079,473	17.00%
072	POWHATAN	9,742,952	18,613,000	8,870,048	91.04%
073	PRINCE EDWARD	4,204,701	7,699,116	3,494,415	83.11%
074	PRINCE GEORGE	7,923,193	11,180,144	3,256,951	41.11%
075	PRINCE WILLIAM	210,739,627	335,373,515	124,633,888	59.14%
077	PULASKI	7,417,474	11,223,594	3,806,120	51.31%
078	RAPPAHANNOCK	4,630,179	7,930,722	3,300,543	71.28%
079	RICHMOND	2,639,835	4,663,644	2,023,809	76.66%
080	ROANOKE	27,865,088	48,832,886	20,967,798	75.25%
081	ROCKBRIDGE	7,023,426	12,170,231	5,146,805	73.28%
082	ROCKINGHAM	20,225,664	39,696,926	19,471,262	96.27%
083	RUSSELL	5,278,192	6,210,331	932,139	17.66%

**FY 2010 Actual Required Local Effort (RLE) for the Standards of Quality  
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 872, 2010 Acts of Assembly, and  
Final March 31, 2010, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2010 Required Local Effort<sup>1</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2010 Actual Local Expenditures for Operations Above RLE</b>
084	SCOTT	4,494,806	4,851,149	356,343	7.93%
085	SHENANDOAH	14,313,660	26,857,682	12,544,022	87.64%
086	SMYTH	6,093,448	6,669,046	575,598	9.45%
087	SOUTHAMPTON	4,565,713	7,100,824	2,535,111	55.52%
088	SPOTSYLVANIA	51,768,788	85,815,033	34,046,245	65.77%
089	STAFFORD	54,998,401	118,396,153	63,397,752	115.27%
090	SURRY	4,205,328	10,376,254	6,170,926	146.74%
091	SUSSEX	2,417,664	7,385,906	4,968,242	205.50%
092	TAZEWELL	9,255,628	10,474,318	1,218,690	13.17%
093	WARREN	13,125,965	17,524,678	4,398,713	33.51%
094	WASHINGTON	13,801,599	22,097,382	8,295,783	60.11%
095	WESTMORELAND	6,225,352	6,964,876	739,524	11.88%
096	WISE	6,793,728	10,284,708	3,490,980	51.39%
097	WYTHE	7,416,003	9,794,123	2,378,120	32.07%
098	YORK	25,427,540	44,254,145	18,826,605	74.04%
101	ALEXANDRIA	63,672,749	160,390,307	96,717,558	151.90%
102	BRISTOL	5,039,341	6,168,380	1,129,039	22.40%
103	BUENA VISTA	1,344,384	2,269,987	925,603	68.85%
104	CHARLOTTESVILLE	13,941,106	40,185,160	26,244,054	188.25%
106	COLONIAL HEIGHTS	7,069,879	18,111,508	11,041,629	156.18%
107	COVINGTON	1,669,570	3,448,840	1,779,270	106.57%
108	DANVILLE	8,970,112	15,893,941	6,923,829	77.19%
109	FALLS CHURCH	10,333,098	28,308,064	17,974,966	173.96%
110	FREDERICKSBURG	13,916,947	23,743,562	9,826,615	70.61%
111	GALAX	1,976,524	2,957,429	980,905	49.63%
112	HAMPTON	29,092,065	70,667,518	41,575,453	142.91%
113	HARRISONBURG	10,574,334	24,990,754	14,416,420	136.33%
114	HOPEWELL	5,356,440	11,391,822	6,035,382	112.68%
115	LYNCHBURG	15,730,049	26,125,155	10,395,106	66.08%
116	MARTINSVILLE	2,923,436	6,252,983	3,329,547	113.89%
117	NEWPORT NEWS	41,362,561	101,853,290	60,490,729	146.25%
118	NORFOLK	46,265,728	97,730,180	51,464,452	111.24%
119	NORTON	1,421,123	1,881,834	460,711	32.42%
120	PETERSBURG	5,356,579	11,383,924	6,027,345	112.52%
121	PORTSMOUTH	18,028,724	26,582,281	8,553,557	47.44%
122	RADFORD	2,535,529	4,550,601	2,015,072	79.47%
123	RICHMOND CITY	57,631,473	122,345,494	64,714,021	112.29%
124	ROANOKE CITY	24,850,348	52,726,302	27,875,954	112.18%
126	STAUNTON	5,801,084	9,865,323	4,064,239	70.06%
127	SUFFOLK	24,101,971	45,188,415	21,086,444	87.49%



**FY 2010 Actual Required Local Effort (RLE) for the Standards of Quality  
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 872, 2010 Acts of Assembly, and  
Final March 31, 2010, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2010 Required Local Effort<sup>1</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2010 Actual Local Expenditures for Operations Above RLE</b>
128	VIRGINIA BEACH	145,620,585	323,409,267	177,788,682	122.09%
130	WAYNESBORO	5,486,279	11,669,105	6,182,826	112.70%
131	WILLIAMSBURG	3,908,692	5,371,832	1,463,140	37.43%
132	WINCHESTER	11,818,897	23,339,929	11,521,032	97.48%
134	FAIRFAX CITY	15,268,374	31,075,216	15,806,842	103.53%
135	FRANKLIN CITY	1,976,519	4,481,206	2,504,687	126.72%
136	CHESAPEAKE	68,670,046	168,272,040	99,601,994	145.04%
137	LEXINGTON	1,473,381	2,391,242	917,861	62.30%
138	EMPORIA	1,612,329	2,079,445	467,116	28.97%
139	SALEM	7,518,247	17,050,678	9,532,431	126.79%
140	BEDFORD CITY	1,323,335	1,907,226	583,891	44.12%
142	POQUOSON	4,165,358	7,816,383	3,651,025	87.65%
143	MANASSAS	19,407,126	40,669,763	21,262,637	109.56%
144	MANASSAS PARK	6,590,408	11,631,320	5,040,912	76.49%
202	COLONIAL BEACH	1,758,297	1,963,536	205,239	11.67%
207	WEST POINT	1,204,907	3,645,514	2,440,607	202.56%

<sup>1</sup> Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; and Textbooks) based on Chapter 872, 2010 Acts of Assembly, and final March 31, 2010, Average Daily Membership.

<sup>2</sup> Local expenditures for operations are based on expenditures as reported by school divisions on the 2009-2010 Annual School Report Financial Section.

## Summary

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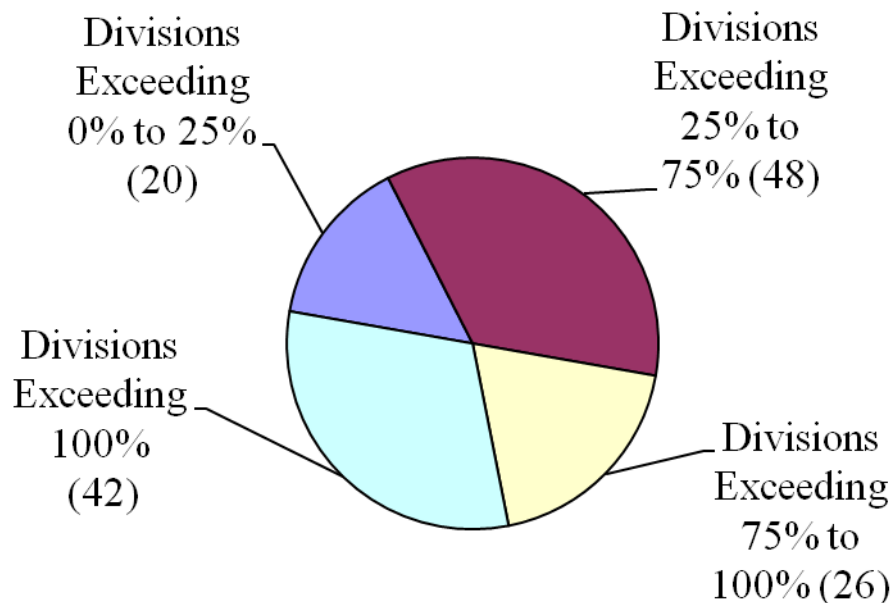
### **Budgeted Required Local Effort for the Standards of Quality**

*Fiscal Year 2011*

All school divisions exceeded budgeted required local effort for fiscal year 2011. The range of budgeted local support in excess of the required amount is:

- Low – Appomattox – 4.15%
- High – Arlington – 214.27%
- The average budgeted local support in excess of the required level for FY 2011: 80.75%

### **Distribution - Percent of FY11 Budgeted Local Expenditures for Operations Above Required Local Effort for SOQ**



**FY 2011 Budgeted Required Local Effort (RLE) for the Standards of Quality  
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 874, 2010 Acts of Assembly, and  
Projected March 31, 2011, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 Budgeted Required Local Effort<sup>1</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2011 Budgeted Local Expenditures for Operations Above RLE</b>
001	ACCOMACK	10,710,038	14,876,504	4,166,466	38.90%
002	ALBEMARLE	48,298,083	109,021,763	60,723,680	125.73%
003	ALLEGHANY	3,397,322	9,437,964	6,040,642	177.81%
004	AMELIA	3,654,636	4,613,140	958,504	26.23%
005	AMHERST	6,671,372	10,026,607	3,355,235	50.29%
006	APPOMATTOX	3,651,432	3,802,900	151,468	4.15%
007	ARLINGTON	99,687,908	313,286,074	213,598,166	214.27%
008	AUGUSTA	18,573,922	34,270,143	15,696,221	84.51%
009	BATH	3,609,455	6,047,860	2,438,405	67.56%
010	BEDFORD	20,843,564	26,637,464	5,793,900	27.80%
011	BLAND	1,499,931	1,755,879	255,948	17.06%
012	BOTETOURT	9,909,259	21,532,743	11,623,484	117.30%
013	BRUNSWICK	3,518,802	4,274,986	756,184	21.49%
014	BUCHANAN	5,638,881	13,936,421	8,297,540	147.15%
015	BUCKINGHAM	3,404,545	5,751,425	2,346,880	68.93%
016	CAMPBELL	10,769,518	21,180,202	10,410,684	96.67%
017	CAROLINE	8,242,186	10,830,633	2,588,447	31.40%
018	CARROLL	5,691,879	7,795,812	2,103,933	36.96%
019	CHARLES CITY	2,447,074	4,739,416	2,292,342	93.68%
020	CHARLOTTE	2,886,874	3,336,243	449,369	15.57%
021	CHESTERFIELD	111,066,978	170,661,749	59,594,771	53.66%
022	CLARKE	6,432,653	10,791,791	4,359,138	67.77%
023	CRAIG	1,238,058	1,464,074	226,016	18.26%
024	CULPEPER	17,052,975	28,805,991	11,753,016	68.92%
025	CUMBERLAND	2,326,701	3,104,705	778,004	33.44%
026	DICKENSON	2,902,835	7,059,307	4,156,472	143.19%
027	DINWIDDIE	7,070,236	11,226,072	4,155,836	58.78%
028	ESSEX	4,781,663	6,384,314	1,602,651	33.52%
029	FAIRFAX	741,469,106	1,527,549,303	786,080,197	106.02%
030	FAUQUIER	38,151,964	75,550,274	37,398,310	98.02%
031	FLOYD	4,284,129	5,547,078	1,262,949	29.48%
032	FLUVANNA	8,012,251	11,200,394	3,188,143	39.79%
033	FRANKLIN	16,460,557	28,649,345	12,188,788	74.05%
034	FREDERICK	27,292,686	58,781,396	31,488,710	115.37%
035	GILES	4,042,185	6,860,780	2,818,595	69.73%
036	GLOUCESTER	11,587,494	20,127,846	8,540,352	73.70%
037	GOOCHLAND	11,449,546	17,195,463	5,745,917	50.18%
038	GRAYSON	3,834,070	4,423,045	588,975	15.36%
039	GREENE	5,890,896	9,955,984	4,065,088	69.01%
040	GREENSVILLE	1,816,887	2,997,970	1,181,083	65.01%

**FY 2011 Budgeted Required Local Effort (RLE) for the Standards of Quality  
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 874, 2010 Acts of Assembly, and  
Projected March 31, 2011, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 Budgeted Required Local Effort<sup>1</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2011 Budgeted Local Expenditures for Operations Above RLE</b>
041	HALIFAX	9,419,085	16,961,490	7,542,405	80.08%
042	HANOVER	41,209,798	77,754,232	36,544,434	88.68%
043	HENRICO	118,554,654	213,295,162	94,740,508	79.91%
044	HENRY	8,958,121	16,477,504	7,519,383	83.94%
045	HIGHLAND	1,634,823	1,809,371	174,548	10.68%
046	ISLE OF WIGHT	11,547,387	20,994,771	9,447,384	81.81%
047	JAMES CITY	31,054,400	69,705,040	38,650,640	124.46%
048	KING GEORGE	8,519,100	10,551,416	2,032,316	23.86%
049	KING QUEEN	2,055,862	3,482,966	1,427,104	69.42%
050	KING WILLIAM	3,998,262	7,421,134	3,422,872	85.61%
051	LANCASTER	5,708,897	10,024,992	4,316,095	75.60%
052	LEE	3,929,232	8,389,203	4,459,971	113.51%
053	LOUDOUN	212,472,323	505,113,394	292,641,071	137.73%
054	LOUISA	13,197,901	22,354,977	9,157,076	69.38%
055	LUNENBURG	2,102,511	3,139,100	1,036,589	49.30%
056	MADISON	5,523,956	7,865,186	2,341,230	42.38%
057	MATHEWS	4,201,473	5,294,282	1,092,809	26.01%
058	MECKLENBURG	9,004,588	10,017,462	1,012,874	11.25%
059	MIDDLESEX	5,167,496	7,024,746	1,857,250	35.94%
060	MONTGOMERY	18,708,705	30,812,784	12,104,079	64.70%
062	NELSON	5,972,641	9,170,776	3,198,135	53.55%
063	NEW KENT	6,766,919	8,111,472	1,344,553	19.87%
065	NORTHAMPTON	5,789,235	7,478,842	1,689,607	29.19%
066	NORTHUMBERLAND	6,291,818	9,560,395	3,268,577	51.95%
067	NOTTOWAY	3,334,499	3,635,461	300,962	9.03%
068	ORANGE	11,664,520	14,369,384	2,704,864	23.19%
069	PAGE	6,179,149	9,669,110	3,489,961	56.48%
070	PATRICK	3,518,830	3,838,527	319,697	9.09%
071	PITTSYLVANIA	12,345,134	14,614,397	2,269,263	18.38%
072	POWHATAN	9,666,399	18,580,136	8,913,737	92.21%
073	PRINCE EDWARD	4,443,962	8,122,954	3,678,992	82.79%
074	PRINCE GEORGE	7,992,145	14,351,501	6,359,356	79.57%
075	PRINCE WILLIAM	186,655,139	364,041,369	177,386,230	95.03%
077	PULASKI	7,261,773	12,746,277	5,484,504	75.53%
078	RAPPAHANNOCK	4,498,050	7,890,989	3,392,939	75.43%
079	RICHMOND	2,533,243	4,749,488	2,216,245	87.49%
080	ROANOKE	25,992,472	63,144,269	37,151,797	142.93%
081	ROCKBRIDGE	7,041,907	14,646,254	7,604,347	107.99%
082	ROCKINGHAM	20,119,883	47,963,835	27,843,952	138.39%
083	RUSSELL	4,935,986	7,640,347	2,704,361	54.79%

**FY 2011 Budgeted Required Local Effort (RLE) for the Standards of Quality  
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 874, 2010 Acts of Assembly, and  
Projected March 31, 2011, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 Budgeted Required Local Effort<sup>1</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2011 Budgeted Local Expenditures for Operations Above RLE</b>
084	SCOTT	4,058,380	4,928,826	870,446	21.45%
085	SHENANDOAH	13,004,169	24,728,583	11,724,414	90.16%
086	SMYTH	5,964,302	7,319,925	1,355,623	22.73%
087	SOUTHAMPTON	4,835,634	9,974,460	5,138,826	106.27%
088	SPOTSYLVANIA	45,857,692	88,606,488	42,748,796	93.22%
089	STAFFORD	48,402,714	101,760,604	53,357,890	110.24%
090	SURRY	4,080,742	9,928,607	5,847,865	143.30%
091	SUSSEX	2,632,892	8,179,339	5,546,447	210.66%
092	TAZEWELL	9,165,504	11,637,708	2,472,204	26.97%
093	WARREN	11,725,007	13,468,541	1,743,534	14.87%
094	WASHINGTON	12,218,327	21,943,185	9,724,858	79.59%
095	WESTMORELAND	5,377,337	5,989,580	612,243	11.39%
096	WISE	6,473,291	15,948,328	9,475,037	146.37%
097	WYTHE	7,182,569	11,146,376	3,963,807	55.19%
098	YORK	24,839,030	55,583,659	30,744,629	123.78%
101	ALEXANDRIA	60,510,527	173,421,298	112,910,771	186.60%
102	BRISTOL	3,986,693	6,145,708	2,159,015	54.16%
103	BUENA VISTA	1,270,526	1,697,209	426,683	33.58%
104	CHARLOTTESVILLE	13,760,519	34,398,139	20,637,620	149.98%
106	COLONIAL HEIGHTS	6,749,279	18,828,855	12,079,576	178.98%
107	COVINGTON	1,242,013	3,588,540	2,346,527	188.93%
108	DANVILLE	8,449,475	20,137,792	11,688,317	138.33%
109	FALLS CHURCH	10,008,431	29,067,246	19,058,815	190.43%
110	FREDERICKSBURG	14,211,778	22,424,812	8,213,034	57.79%
111	GALAX	1,868,993	3,224,616	1,355,623	72.53%
112	HAMPTON	29,545,222	59,533,344	29,988,122	101.50%
113	HARRISONBURG	10,337,638	24,526,399	14,188,761	137.25%
114	HOPEWELL	5,233,415	11,081,014	5,847,599	111.74%
115	LYNCHBURG	15,244,487	31,986,129	16,741,642	109.82%
116	MARTINSVILLE	2,712,755	5,902,035	3,189,280	117.57%
117	NEWPORT NEWS	42,392,921	66,470,676	24,077,755	56.80%
118	NORFOLK	48,906,058	110,410,994	61,504,936	125.76%
119	NORTON	1,306,908	1,596,368	289,460	22.15%
120	PETERSBURG	5,239,192	6,654,672	1,415,480	27.02%
121	PORTSMOUTH	19,460,313	23,783,097	4,322,784	22.21%
122	RADFORD	2,691,993	4,951,107	2,259,114	83.92%
123	RICHMOND CITY	60,599,965	114,995,608	54,395,643	89.76%
124	ROANOKE CITY	23,630,711	61,067,526	37,436,815	158.42%
126	STAUNTON	5,530,445	10,287,265	4,756,820	86.01%
127	SUFFOLK	25,581,741	45,808,305	20,226,564	79.07%

**FY 2011 Budgeted Required Local Effort (RLE) for the Standards of Quality  
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 874, 2010 Acts of Assembly, and  
Projected March 31, 2011, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 Budgeted Required Local Effort<sup>1</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2011 Budgeted Local Expenditures for Operations Above RLE</b>
128	VIRGINIA BEACH	145,213,099	335,225,001	190,011,902	130.85%
130	WAYNESBORO	5,461,630	11,206,848	5,745,218	105.19%
131	WILLIAMSBURG	3,499,840	6,212,019	2,712,179	77.49%
132	WINCHESTER	10,382,593	27,084,531	16,701,938	160.86%
134	FAIRFAX CITY	13,850,425	31,907,681	18,057,256	130.37%
135	FRANKLIN CITY	2,079,660	4,790,815	2,711,155	130.37%
136	CHESAPEAKE	74,167,999	172,543,311	98,375,312	132.64%
137	LEXINGTON	1,648,439	2,421,918	773,479	46.92%
138	EMPORIA	1,507,740	2,426,076	918,336	60.91%
139	SALEM	6,974,976	19,013,825	12,038,849	172.60%
140	BEDFORD CITY	1,303,464	1,909,123	605,659	46.47%
142	POQUOSON	4,250,377	7,333,375	3,082,998	72.53%
143	MANASSAS	16,257,913	41,023,209	24,765,296	152.33%
144	MANASSAS PARK	5,679,294	9,485,713	3,806,419	67.02%
202	COLONIAL BEACH	1,559,725	2,282,432	722,707	46.34%
207	WEST POINT	1,143,846	3,527,847	2,384,001	208.42%

<sup>1</sup> Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; and Textbooks) based on Chapter 874, 2010 Acts of Assembly, and projected March 31, 2011, Average Daily Membership.

<sup>2</sup> As reported by school divisions on the fiscal year 2011 Budgeted Required Local Effort and Required Local Match data collection.

## Summary

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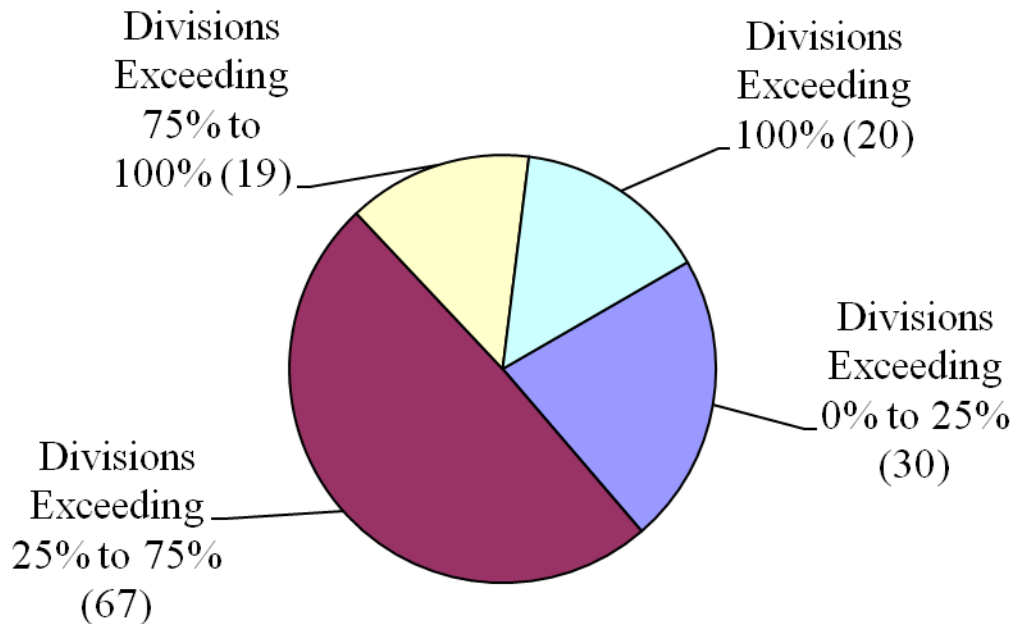
### Actual Required Local Match for Lottery Accounts

*Fiscal Year 2010*

All school divisions met required local match for all Lottery accounts in which they elected to participate in fiscal year 2010. The funds used to meet required local match are actual local operational expenditures that are above those used to meet required local effort on the Standards of Quality. The range of actual local support in excess of the required amounts for local effort and local match is:

- Low – King George – 0.47%
- High – West Point – 200.77%
- The average actual local support in excess of the required level for fiscal year 2010: 59.31%

### Distribution - Percent of FY10 Actual Local Expenditures for Operations Above Required Local Effort and Required Local Match



**FY 2010 Actual Required Local Match (RLM) for Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)**

RLM Based on Chapter 872, 2010 Acts of Assembly, Final March 31, 2010, Average Daily Membership (ADM), and Actual Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2010 Required Local Match<sup>1</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE</b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2010 Actual Local Expenditures for Operations Above RLE and RLM</b>
001	ACCOMACK	1,352,650	3,465,162	2,112,512	16.34%
002	ALBEMARLE	1,270,888	54,554,717	53,283,829	111.57%
003	ALLEGHANY	207,484	3,692,928	3,485,444	89.19%
004	AMELIA	208,438	806,816	598,378	16.22%
005	AMHERST	374,349	4,025,110	3,650,761	48.68%
006	APPOMATTOX	228,686	501,381	272,695	7.69%
007	ARLINGTON	4,863,468	187,513,477	182,650,009	166.38%
008	AUGUSTA	1,027,478	11,883,304	10,855,826	51.86%
009	BATH	84,996	1,985,292	1,900,296	48.21%
010	BEDFORD	683,445	6,957,535	6,274,090	31.87%
011	BLAND	44,783	515,305	470,522	28.58%
012	BOTETOURT	152,440	9,111,342	8,958,902	83.29%
013	BRUNSWICK	468,181	606,273	138,092	3.45%
014	BUCHANAN	637,252	3,340,395	2,703,143	39.24%
015	BUCKINGHAM	296,898	1,956,834	1,659,936	47.64%
016	CAMPBELL	731,027	7,606,854	6,875,827	57.89%
017	CAROLINE	594,680	1,675,645	1,080,965	10.91%
018	CARROLL	451,770	3,287,606	2,835,836	45.04%
019	CHARLES CITY	168,858	2,076,555	1,907,697	69.63%
020	CHARLOTTE	187,163	1,023,709	836,546	28.00%
021	CHESTERFIELD	2,754,043	86,472,551	83,718,508	70.80%
022	CLARKE	56,545	2,997,924	2,941,379	37.16%
023	CRAIG	42,002	234,271	192,269	14.38%
024	CULPEPER	746,105	9,729,369	8,983,264	46.02%
025	CUMBERLAND	241,428	1,841,391	1,599,963	61.36%
026	DICKENSON	203,901	4,107,752	3,903,851	115.60%
027	DINWIDDIE	422,588	2,580,234	2,157,646	28.95%
028	ESSEX	366,024	1,392,382	1,026,358	22.09%
029	FAIRFAX	16,702,870	677,107,489	660,404,619	77.61%
030	FAUQUIER	537,566	35,834,397	35,296,831	79.46%
031	FLOYD	242,921	837,311	594,390	13.03%
032	FLUVANNA	300,097	6,518,469	6,218,372	73.39%
033	FRANKLIN	1,170,809	6,509,812	5,339,003	28.93%
034	FREDERICK	879,502	23,699,212	22,819,710	70.07%
035	GILES	156,510	1,105,134	948,624	22.25%
036	GLOUCESTER	319,628	7,683,028	7,363,400	60.34%
037	GOOCHLAND	307,580	6,860,958	6,553,378	53.21%
038	GRAYSON	205,923	665,388	459,465	12.37%
039	GREENE	241,331	3,081,610	2,840,279	48.84%
040	GREENSVILLE	217,664	966,899	749,235	36.21%
041	HALIFAX	793,113	6,502,100	5,708,987	59.96%



**FY 2010 Actual Required Local Match (RLM) for Lottery Accounts Compared to  
Actual Local Expenditures for Operations Above Required Local Effort (RLE)**

RLM Based on Chapter 872, 2010 Acts of Assembly, Final March 31, 2010, Average Daily Membership (ADM), and Actual Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2010 Required Local Match<sup>1</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE</b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2010 Actual Local Expenditures for Operations Above RLE and RLM</b>
042	HANOVER	491,403	29,456,420	28,965,017	65.86%
043	HENRICO	4,643,309	56,948,702	52,305,393	40.08%
044	HENRY	1,018,297	3,960,986	2,942,689	27.18%
045	HIGHLAND	39,229	194,048	154,819	9.88%
046	ISLE OF WIGHT	632,959	9,549,716	8,916,757	73.25%
047	JAMES CITY	895,439	34,310,013	33,414,574	110.20%
048	KING GEORGE	166,428	214,437	48,009	0.47%
049	KING QUEEN	226,955	1,592,848	1,365,893	59.38%
050	KING WILLIAM	211,811	2,963,827	2,752,016	67.14%
051	LANCASTER	541,900	3,782,884	3,240,984	48.83%
052	LEE	301,422	652,891	351,469	8.30%
053	LOUDOUN	2,537,442	308,841,417	306,303,975	125.06%
054	LOUISA	986,150	9,426,825	8,440,675	55.20%
055	LUNENBURG	226,479	1,072,743	846,264	35.51%
056	MADISON	133,634	1,427,570	1,293,936	22.11%
057	MATHEWS	116,285	1,620,535	1,504,250	35.01%
058	MECKLENBURG	738,692	1,479,953	741,261	8.05%
059	MIDDLESEX	190,550	1,487,417	1,296,867	24.41%
060	MONTGOMERY	1,271,218	13,148,842	11,877,624	56.53%
062	NELSON	424,936	5,112,773	4,687,837	64.07%
063	NEW KENT	38,203	1,898,768	1,860,565	26.83%
065	NORTHAMPTON	817,246	1,349,852	532,606	7.35%
066	NORTHUMBERLAND	390,768	2,546,323	2,155,555	32.72%
067	NOTTOWAY	273,256	328,927	55,671	1.66%
068	ORANGE	518,267	2,675,970	2,157,703	15.41%
069	PAGE	463,920	5,081,371	4,617,451	61.73%
070	PATRICK	266,456	460,233	193,777	4.90%
071	PITTSYLVANIA	843,027	2,079,473	1,236,446	9.45%
072	POWHATAN	63,127	8,870,048	8,806,921	89.81%
073	PRINCE EDWARD	552,223	3,494,415	2,942,192	61.85%
074	PRINCE GEORGE	379,346	3,256,951	2,877,605	34.66%
075	PRINCE WILLIAM	5,914,998	124,633,888	118,718,890	54.80%
077	PULASKI	484,106	3,806,120	3,322,014	42.04%
078	RAPPAHANNOCK	102,416	3,300,543	3,198,127	67.58%
079	RICHMOND	157,146	2,023,809	1,866,663	66.74%
080	ROANOKE	602,633	20,967,798	20,365,165	71.54%
081	ROCKBRIDGE	317,725	5,146,805	4,829,080	65.78%
082	ROCKINGHAM	1,197,876	19,471,262	18,273,386	85.30%
083	RUSSELL	477,543	932,139	454,596	7.90%
084	SCOTT	253,145	356,343	103,198	2.17%
085	SHENANDOAH	689,649	12,544,022	11,854,373	79.01%

**FY 2010 Actual Required Local Match (RLM) for Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)**

RLM Based on Chapter 872, 2010 Acts of Assembly, Final March 31, 2010, Average Daily Membership (ADM), and Actual Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2010 Required Local Match<sup>1</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE</b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2010 Actual Local Expenditures for Operations Above RLE and RLM</b>
086	SMYTH	474,605	575,598	100,993	1.54%
087	SOUTHAMPTON	270,470	2,535,111	2,264,641	46.83%
088	SPOTSYLVANIA	1,315,232	34,046,245	32,731,013	61.66%
089	STAFFORD	804,386	63,397,752	62,593,366	112.17%
090	SURRY	456,945	6,170,926	5,713,981	122.56%
091	SUSSEX	248,201	4,968,242	4,720,041	177.05%
092	TAZEWELL	723,916	1,218,690	494,774	4.96%
093	WARREN	428,024	4,398,713	3,970,689	29.30%
094	WASHINGTON	799,123	8,295,783	7,496,660	51.34%
095	WESTMORELAND	287,130	739,524	452,394	6.95%
096	WISE	592,842	3,490,980	2,898,138	39.24%
097	WYTHE	398,859	2,378,120	1,979,261	25.33%
098	YORK	218,465	18,826,605	18,608,140	72.56%
101	ALEXANDRIA	4,714,996	96,717,558	92,002,562	134.53%
102	BRISTOL	452,032	1,129,039	677,007	12.33%
103	BUENA VISTA	47,562	925,603	878,041	63.08%
104	CHARLOTTESVILLE	1,289,570	26,244,054	24,954,484	163.84%
106	COLONIAL HEIGHTS	177,220	11,041,629	10,864,409	149.91%
107	COVINGTON	139,652	1,779,270	1,639,618	90.63%
108	DANVILLE	1,430,341	6,923,829	5,493,488	52.82%
109	FALLS CHURCH	37,476	17,974,966	17,937,490	172.97%
110	FREDERICKSBURG	1,050,942	9,826,615	8,775,673	58.63%
111	GALAX	202,784	980,905	778,121	35.70%
112	HAMPTON	2,339,587	41,575,453	39,235,866	124.83%
113	HARRISONBURG	1,168,004	14,416,420	13,248,416	112.83%
114	HOPEWELL	652,704	6,035,382	5,382,678	89.57%
115	LYNCHBURG	1,855,424	10,395,106	8,539,682	48.56%
116	MARTINSVILLE	367,431	3,329,547	2,962,116	90.01%
117	NEWPORT NEWS	5,277,813	60,490,729	55,212,916	118.38%
118	NORFOLK	6,962,500	51,464,452	44,501,952	83.61%
119	NORTON	113,440	460,711	347,271	22.63%
120	PETERSBURG	766,763	6,027,345	5,260,582	85.91%
121	PORTSMOUTH	2,272,116	8,553,557	6,281,441	30.94%
122	RADFORD	112,208	2,015,072	1,902,864	71.87%
123	RICHMOND CITY	10,878,847	64,714,021	53,835,174	78.58%
124	ROANOKE CITY	3,788,997	27,875,954	24,086,957	84.10%
126	STAUNTON	489,854	4,064,239	3,574,385	56.82%
127	SUFFOLK	1,881,123	21,086,444	19,205,321	73.91%
128	VIRGINIA BEACH	5,617,931	177,788,682	172,170,751	113.84%
130	WAYNESBORO	566,126	6,182,826	5,616,700	92.80%
131	WILLIAMSBURG	128,736	1,463,140	1,334,404	33.05%

**FY 2010 Actual Required Local Match (RLM) for Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)**

RLM Based on Chapter 872, 2010 Acts of Assembly, Final March 31, 2010, Average Daily Membership (ADM), and Actual Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2010 Required Local Match<sup>1</sup></b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE</b>	<b>FY 2010 Actual Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2010 Actual Local Expenditures for Operations Above RLE and RLM</b>
132	WINCHESTER	1,069,111	11,521,032	10,451,921	81.10%
134	FAIRFAX CITY	272,276	15,806,842	15,534,566	99.96%
135	FRANKLIN CITY	287,246	2,504,687	2,217,441	97.95%
136	CHESAPEAKE	2,253,119	99,601,994	97,348,875	137.26%
137	LEXINGTON	52,773	917,861	865,088	56.68%
138	EMPORIA	203,216	467,116	263,900	14.54%
139	SALEM	181,085	9,532,431	9,351,346	121.46%
140	BEDFORD CITY	83,134	583,891	500,757	35.60%
142	POQUOSON	7,432	3,651,025	3,643,593	87.32%
143	MANASSAS	789,829	21,262,637	20,472,808	101.37%
144	MANASSAS PARK	407,514	5,040,912	4,633,398	66.21%
202	COLONIAL BEACH	63,239	205,239	142,000	7.80%
207	WEST POINT	7,152	2,440,607	2,433,455	200.77%

<sup>1</sup> Required local match programs (At-Risk, Virginia Preschool Initiative, Early Reading Intervention, K-3 Primary Class Size Reduction, and SOL Algebra Readiness) based on Chapter 872, 2010 Acts of Assembly, Final March 31, 2010, Average Daily Membership, and actual participation data.

## Summary

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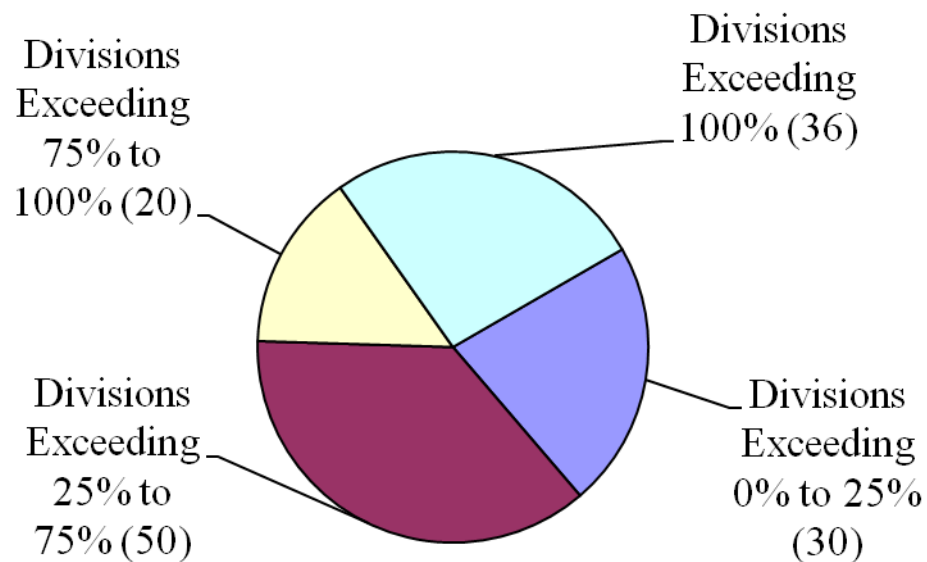
### **Budgeted Required Local Match for Lottery Accounts**

*Fiscal Year 2011*

All school divisions met budgeted required local match for all Lottery accounts in which they elected to participate in fiscal year 2011. The funds used to meet required local match are budgeted local operational expenditures that are above those used to meet required local effort on the Standards of Quality. The range of budgeted local support in excess of the required amounts for local effort and local match is:

- Low – Nottoway – 1.21%
- High – West Point – 205.35%
- The average budgeted local support in excess of the required level for fiscal year 2011: 71.99%

### **Distribution - Percent of FY11 Budgeted Local Expenditures for Operations Above Required Local Effort and Required Local Match**



**FY 2011 Budgeted Required Local Match (RLM) for Lottery Accounts Compared to  
Budgeted Local Expenditures for Operations**

RLM Based on Chapter 874, 2010 Acts of Assembly, Projected March 31, 2011, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Reading Intervention Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 Budgeted Required Local Match<sup>1</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE<sup>2</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2011 Budgeted Local Expenditures for Operations Above RLE and RLM</b>
001	ACCOMACK	1,431,727	4,318,463	2,886,736	23.78%
002	ALBEMARLE	1,166,627	60,723,680	59,557,053	120.40%
003	ALLEGHANY	185,409	6,096,334	5,910,925	164.98%
004	AMELIA	279,555	1,089,402	809,847	20.58%
005	AMHERST	400,965	3,444,235	3,043,270	43.03%
006	APPOMATTOX <sup>3</sup>	89,263	151,468	62,205	1.66%
007	ARLINGTON	4,459,868	217,198,166	212,738,298	204.27%
008	AUGUSTA	651,491	15,931,925	15,280,434	79.48%
009	BATH	36,764	2,438,405	2,401,641	65.87%
010	BEDFORD	793,607	6,040,449	5,246,842	24.25%
011	BLAND	31,217	260,850	229,633	15.00%
012	BOTETOURT	127,836	11,691,786	11,563,950	115.21%
013	BRUNSWICK	543,283	862,184	318,901	7.85%
014	BUCHANAN	434,561	8,336,855	7,902,294	130.11%
015	BUCKINGHAM	287,803	2,422,449	2,134,646	57.81%
016	CAMPBELL	631,541	10,655,700	10,024,159	87.92%
017	CAROLINE	524,671	2,681,200	2,156,529	24.60%
018	CARROLL	461,528	2,199,648	1,738,120	28.25%
019	CHARLES CITY	246,562	2,328,997	2,082,435	77.31%
020	CHARLOTTE	208,831	498,790	289,959	9.37%
021	CHESTERFIELD	2,524,462	59,833,398	57,308,936	50.45%
022	CLARKE	54,709	4,424,001	4,369,292	67.35%
023	CRAIG	54,409	226,016	171,607	13.28%
024	CULPEPER	859,516	11,936,516	11,077,000	61.84%
025	CUMBERLAND	251,434	860,471	609,037	23.62%
026	DICKENSON	183,031	4,176,260	3,993,229	129.40%
027	DINWIDDIE	418,304	4,212,666	3,794,362	50.67%
028	ESSEX	550,026	1,623,157	1,073,131	20.13%
029	FAIRFAX	15,284,434	794,946,149	779,661,715	103.03%
030	FAUQUIER	409,052	37,398,310	36,989,258	95.92%
031	FLOYD	207,977	1,478,949	1,270,972	28.29%
032	FLUVANNA	150,735	3,265,528	3,114,793	38.16%
033	FRANKLIN	1,284,877	12,583,471	11,298,594	63.67%
034	FREDERICK	316,764	31,488,710	31,171,946	112.90%
035	GILES	157,272	2,818,595	2,661,323	63.37%
036	GLOUCESTER	258,870	8,555,226	8,296,356	70.03%
037	GOOCHLAND	101,124	5,745,917	5,644,793	48.87%
038	GRAYSON	231,815	651,900	420,085	10.33%
039	GREENE	158,177	4,143,954	3,985,777	65.89%
040	GREENSVILLE	271,545	1,241,083	969,538	46.42%
041	HALIFAX	890,216	7,650,405	6,760,189	65.57%

**FY 2011 Budgeted Required Local Match (RLM) for Lottery Accounts Compared to  
Budgeted Local Expenditures for Operations**

RLM Based on Chapter 874, 2010 Acts of Assembly, Projected March 31, 2011, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Reading Intervention Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 Budgeted Required Local Match<sup>1</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE<sup>2</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2011 Budgeted Local Expenditures for Operations Above RLE and RLM</b>
042	HANOVER	363,957	36,606,054	36,242,097	87.18%
043	HENRICO	4,271,462	95,461,558	91,190,096	74.24%
044	HENRY	1,078,143	7,894,383	6,816,240	67.92%
045	HIGHLAND	50,936	183,548	132,612	7.87%
046	ISLE OF WIGHT	579,795	9,649,965	9,070,170	74.79%
047	JAMES CITY	777,933	38,884,640	38,106,707	119.71%
048	KING GEORGE	122,661	2,032,316	1,909,655	22.10%
049	KING QUEEN	349,112	1,543,369	1,194,257	49.66%
050	KING WILLIAM	48,569	3,422,872	3,374,303	83.38%
051	LANCASTER	526,328	4,534,849	4,008,521	64.29%
052	LEE	335,513	4,459,971	4,124,458	96.71%
053	LOUDOUN	1,693,205	293,497,633	291,804,428	136.25%
054	LOUISA	853,086	9,364,803	8,511,717	60.58%
055	LUNENBURG	273,666	1,106,589	832,923	35.05%
056	MADISON	80,957	2,368,230	2,287,273	40.81%
057	MATHEWS	62,590	1,092,809	1,030,219	24.16%
058	MECKLENBURG	913,512	1,263,488	349,976	3.53%
059	MIDDLESEX	232,797	1,857,250	1,624,453	30.08%
060	MONTGOMERY	1,122,726	12,487,371	11,364,645	57.31%
062	NELSON	462,162	3,306,135	2,843,973	44.20%
063	NEW KENT	50,732	1,344,553	1,293,821	18.98%
065	NORTHAMPTON	826,434	1,902,607	1,076,173	16.27%
066	NORTHUMBERLAND	388,068	3,300,577	2,912,509	43.60%
067	NOTTOWAY	349,605	394,182	44,577	1.21%
068	ORANGE	370,283	2,773,339	2,403,056	19.97%
069	PAGE	522,289	3,666,191	3,143,902	46.91%
070	PATRICK	265,965	370,916	104,951	2.77%
071	PITTSYLVANIA	934,464	2,465,925	1,531,461	11.53%
072	POWHATAN	70,663	8,953,737	8,883,074	91.23%
073	PRINCE EDWARD	639,077	3,894,437	3,255,360	64.04%
074	PRINCE GEORGE	244,779	6,489,356	6,244,577	75.81%
075	PRINCE WILLIAM	5,612,916	177,527,462	171,914,546	89.41%
077	PULASKI	514,862	5,928,504	5,413,642	69.61%
078	RAPPAHANNOCK	54,040	3,392,939	3,338,899	73.35%
079	RICHMOND	183,112	2,254,714	2,071,602	76.26%
080	ROANOKE	461,991	37,409,221	36,947,230	139.66%
081	ROCKBRIDGE	279,025	7,697,347	7,418,322	101.33%
082	ROCKINGHAM	1,170,746	28,323,952	27,153,206	127.54%
083	RUSSELL	468,934	2,804,361	2,335,427	43.21%
084	SCOTT	242,536	870,446	627,910	14.60%
085	SHENANDOAH	715,277	12,014,876	11,299,599	82.36%

**FY 2011 Budgeted Required Local Match (RLM) for Lottery Accounts Compared to  
Budgeted Local Expenditures for Operations**

RLM Based on Chapter 874, 2010 Acts of Assembly, Projected March 31, 2011, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Reading Intervention Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 Budgeted Required Local Match<sup>1</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE<sup>2</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2011 Budgeted Local Expenditures for Operations Above RLE and RLM</b>
086	SMYTH	485,244	1,476,123	990,879	15.36%
087	SOUTHAMPTON	266,053	5,243,549	4,977,496	97.57%
088	SPOTSYLVANIA	849,696	42,948,326	42,098,630	90.13%
089	STAFFORD	626,498	53,563,645	52,937,147	107.97%
090	SURRY	375,212	6,085,971	5,710,759	128.16%
091	SUSSEX	290,112	5,546,447	5,256,335	179.83%
092	TAZEWELL	681,079	2,588,595	1,907,516	19.37%
093	WARREN	409,097	1,821,884	1,412,787	11.64%
094	WASHINGTON	729,517	9,941,344	9,211,827	71.15%
095	WESTMORELAND	567,401	720,243	152,842	2.57%
096	WISE	590,517	9,600,637	9,010,120	127.55%
097	WYTHE	422,053	4,131,985	3,709,932	48.79%
098	YORK	112,457	30,749,102	30,636,645	122.78%
101	ALEXANDRIA	4,588,760	115,305,032	110,716,272	170.07%
102	BRISTOL	382,582	2,189,082	1,806,500	41.35%
103	BUENA VISTA	55,719	426,683	370,964	27.97%
104	CHARLOTTESVILLE	1,515,190	20,920,822	19,405,632	127.04%
106	COLONIAL HEIGHTS	357,214	12,129,576	11,772,362	165.66%
107	COVINGTON	122,526	2,431,827	2,309,301	169.24%
108	DANVILLE	1,503,745	11,908,394	10,404,649	104.54%
109	FALLS CHURCH	36,128	19,198,165	19,162,037	190.77%
110	FREDERICKSBURG	1,090,504	8,414,034	7,323,530	47.86%
111	GALAX	217,726	1,392,814	1,175,088	56.31%
112	HAMPTON	2,866,180	30,983,960	28,117,780	86.75%
113	HARRISONBURG	1,272,224	14,600,982	13,328,758	114.81%
114	HOPEWELL	768,613	6,042,599	5,273,986	87.87%
115	LYNCHBURG	2,111,206	17,950,743	15,839,537	91.26%
116	MARTINSVILLE	426,679	3,263,959	2,837,280	90.38%
117	NEWPORT NEWS	5,063,417	26,485,920	21,422,503	45.14%
118	NORFOLK	8,087,058	69,591,994	61,504,936	107.92%
119	NORTON	104,522	289,460	184,938	13.10%
120	PETERSBURG	965,370	1,682,084	716,714	11.55%
121	PORTSMOUTH	2,828,736	5,254,665	2,425,929	10.88%
122	RADFORD	143,769	2,259,114	2,115,345	74.60%
123	RICHMOND CITY	11,557,135	57,009,570	45,452,435	62.99%
124	ROANOKE CITY	3,753,308	38,444,790	34,691,482	126.69%
126	STAUNTON	478,470	5,041,053	4,562,583	75.93%
127	SUFFOLK	2,207,453	21,005,617	18,798,164	67.65%
128	VIRGINIA BEACH	5,095,945	191,576,472	186,480,527	124.06%
130	WAYNESBORO	592,004	5,931,443	5,339,439	88.20%
131	WILLIAMSBURG	40,388	5,798,223	5,757,835	162.64%

**FY 2011 Budgeted Required Local Match (RLM) for Lottery Accounts Compared to  
Budgeted Local Expenditures for Operations**

RLM Based on Chapter 874, 2010 Acts of Assembly, Projected March 31, 2011, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Reading Intervention Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 Budgeted Required Local Match<sup>1</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE<sup>2</sup></b>	<b>FY 2011 Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2011 Budgeted Local Expenditures for Operations Above RLE and RLM</b>
132	WINCHESTER	928,688	16,741,164	15,812,476	139.79%
134	FAIRFAX CITY	136,272	18,057,256	17,920,984	128.13%
135	FRANKLIN CITY	320,160	2,820,294	2,500,134	104.18%
136	CHESAPEAKE	2,640,967	99,007,328	96,366,361	125.46%
137	LEXINGTON	16,083	773,479	757,396	45.50%
138	EMPORIA	242,095	962,336	720,241	41.16%
139	SALEM	119,439	12,038,849	11,919,410	168.01%
140	BEDFORD CITY	97,620	605,659	508,039	36.26%
142	POQUOSON	13,786	3,082,998	3,069,212	71.98%
143	MANASSAS	822,373	24,896,074	24,073,701	140.94%
144	MANASSAS PARK	406,241	3,947,030	3,540,789	58.18%
202	COLONIAL BEACH	76,692	722,707	646,015	39.48%
207	WEST POINT	12,928	2,388,383	2,375,455	205.35%

<sup>1</sup> Required local match programs (At-Risk, Virginia Preschool Initiative, Early Reading Intervention, K-3 Primary Class Size Reduction, and SOL Algebra Readiness) based on Chapter 874, 2010 Acts of Assembly, and projected March 31, 2011, Average Daily Membership.

<sup>2</sup> As reported by school divisions on the fiscal year 2011 Budgeted Required Local Match data collection. This figure includes budgeted local operational expenditures and budgeted expenditures for the Virginia Preschool Initiative. Budgeted local expenditures for operations can be used to meet local match requirements for Lottery accounts. Budgeted expenditures for the Virginia Preschool Initiative can only be used to meet the local match requirements for that program.

<sup>3</sup> Appomattox County had to prioritize participation in optional programs with a required local match in order to meet available resources. Therefore, the fiscal year 2011 budgeted required local match amount shown reflects only the amount required for the K-3 Primary Class Size Reduction program, which is the only program in which the division will participate in fiscal year 2011.



**School Division Participation in Optional Programs with Local Match Requirements**  
*Fiscal Year 2011*

Pursuant to Item 132, Paragraph B.10, Chapter 874, 2010 Acts of Assembly, for fiscal year 2011, the Department of Education collected data on budgeted required local match for applicable Lottery funded accounts that require a local match.

As part of this data collection, school divisions also certified participation in certain Lottery funded accounts; where applicable. All school divisions have submitted complete reports and have certified their participation status for fiscal year 2011.

School divisions either opted in or opted out of participating in the optional programs that have a required local match. If sufficient local operating expenditures were not available to meet local match requirements, then local school divisions requested additional local appropriation from the governing body prior to receiving state funds in fiscal year 2011.

The following information details by account the school division participation in Lottery funded accounts in fiscal year 2011:

	<b>Number of Divisions Opting In</b>	<b>Number of Divisions That Must Request Additional Local Appropriation</b>	<b>Number of Divisions Not Eligible for Funding</b>	<b>Number of Divisions Opting Out</b>
<b>At Risk</b>	135	0	0	1
<b>Virginia Preschool Initiative (VPI)</b>	110	0	9	17
<b>Early Intervention Reading Initiative</b>	135	0	0	1
<b>K-3 Primary Class Size Reduction</b>	112	0	23	1
<b>SOL Algebra Readiness</b>	131	0	0	5

**FY 2011 TOTAL Local Match Requirements for SOQ and Lottery Accounts  
Compared to Budgeted Local Expenditures for Operations**

RLE & RLM Based on Chapter 874, 2010 Acts of Assembly, Projected March 31, 2011, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Intervention Reading Initiative Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 TOTAL Required Local Effort and Match<sup>1</sup></b>	<b>FY 2011 TOTAL Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2011 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2011 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>
001	ACCOMACK	12,141,765	15,028,501	2,886,736	23.78%
002	ALBEMARLE	49,464,710	109,021,763	59,557,053	120.40%
003	ALLEGHANY	3,582,731	9,493,656	5,910,925	164.98%
004	AMELIA	3,934,191	4,744,038	809,847	20.58%
005	AMHERST	7,072,337	10,115,607	3,043,270	43.03%
006	APPOMATTOX	3,740,695	3,802,900	62,205	1.66%
007	ARLINGTON	104,147,776	316,886,074	212,738,298	204.27%
008	AUGUSTA	19,225,413	34,505,847	15,280,434	79.48%
009	BATH	3,646,219	6,047,860	2,401,641	65.87%
010	BEDFORD	21,637,171	26,884,013	5,246,842	24.25%
011	BLAND	1,531,148	1,760,781	229,633	15.00%
012	BOTETOURT	10,037,095	21,601,045	11,563,950	115.21%
013	BRUNSWICK	4,062,085	4,380,986	318,901	7.85%
014	BUCHANAN	6,073,442	13,975,736	7,902,294	130.11%
015	BUCKINGHAM	3,692,348	5,826,994	2,134,646	57.81%
016	CAMPBELL	11,401,059	21,425,218	10,024,159	87.92%
017	CAROLINE	8,766,857	10,923,386	2,156,529	24.60%
018	CARROLL	6,153,407	7,891,527	1,738,120	28.25%
019	CHARLES CITY	2,693,636	4,776,071	2,082,435	77.31%
020	CHARLOTTE	3,095,705	3,385,664	289,959	9.37%
021	CHESTERFIELD	113,591,440	170,900,376	57,308,936	50.45%
022	CLARKE	6,487,362	10,856,654	4,369,292	67.35%
023	CRAIG	1,292,467	1,464,074	171,607	13.28%
024	CULPEPER	17,912,491	28,989,491	11,077,000	61.84%
025	CUMBERLAND	2,578,135	3,187,172	609,037	23.62%
026	DICKENSON	3,085,866	7,079,095	3,993,229	129.40%
027	DINWIDDIE	7,488,540	11,282,902	3,794,362	50.67%
028	ESSEX	5,331,689	6,404,820	1,073,131	20.13%
029	FAIRFAX	756,753,540	1,536,415,255	779,661,715	103.03%
030	FAUQUIER	38,561,016	75,550,274	36,989,258	95.92%
031	FLOYD	4,492,106	5,763,078	1,270,972	28.29%
032	FLUVANNA	8,162,986	11,277,779	3,114,793	38.16%
033	FRANKLIN	17,745,434	29,044,028	11,298,594	63.67%
034	FREDERICK	27,609,450	58,781,396	31,171,946	112.90%
035	GILES	4,199,457	6,860,780	2,661,323	63.37%
036	GLOUCESTER	11,846,364	20,142,720	8,296,356	70.03%
037	GOOCHLAND	11,550,670	17,195,463	5,644,793	48.87%
038	GRAYSON	4,065,885	4,485,970	420,085	10.33%

**FY 2011 TOTAL Local Match Requirements for SOQ and Lottery Accounts  
Compared to Budgeted Local Expenditures for Operations**

RLE & RLM Based on Chapter 874, 2010 Acts of Assembly, Projected March 31, 2011, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Intervention Reading Initiative Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 TOTAL Required Local Effort and Match<sup>1</sup></b>	<b>FY 2011 TOTAL Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2011 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2011 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>
039	GREENE	6,049,073	10,034,850	3,985,777	65.89%
040	GREENSVILLE	2,088,432	3,057,970	969,538	46.42%
041	HALIFAX	10,309,301	17,069,490	6,760,189	65.57%
042	HANOVER	41,573,755	77,815,852	36,242,097	87.18%
043	HENRICO	122,826,116	214,016,212	91,190,096	74.24%
044	HENRY	10,036,264	16,852,504	6,816,240	67.92%
045	HIGHLAND	1,685,759	1,818,371	132,612	7.87%
046	ISLE OF WIGHT	12,127,182	21,197,352	9,070,170	74.79%
047	JAMES CITY	31,832,333	69,939,040	38,106,707	119.71%
048	KING GEORGE	8,641,761	10,551,416	1,909,655	22.10%
049	KING QUEEN	2,404,974	3,599,231	1,194,257	49.66%
050	KING WILLIAM	4,046,831	7,421,134	3,374,303	83.38%
051	LANCASTER	6,235,225	10,243,746	4,008,521	64.29%
052	LEE	4,264,745	8,389,203	4,124,458	96.71%
053	LOUDOUN	214,165,528	505,969,956	291,804,428	136.25%
054	LOUISA	14,050,987	22,562,704	8,511,717	60.58%
055	LUNENBURG	2,376,177	3,209,100	832,923	35.05%
056	MADISON	5,604,913	7,892,186	2,287,273	40.81%
057	MATHEWS	4,264,063	5,294,282	1,030,219	24.16%
058	MECKLENBURG	9,918,100	10,268,076	349,976	3.53%
059	MIDDLESEX	5,400,293	7,024,746	1,624,453	30.08%
060	MONTGOMERY	19,831,431	31,196,076	11,364,645	57.31%
062	NELSON	6,434,803	9,278,776	2,843,973	44.20%
063	NEW KENT	6,817,651	8,111,472	1,293,821	18.98%
065	NORTHAMPTON	6,615,669	7,691,842	1,076,173	16.27%
066	NORTHUMBERLAND	6,679,886	9,592,395	2,912,509	43.60%
067	NOTTOWAY	3,684,104	3,728,681	44,577	1.21%
068	ORANGE	12,034,803	14,437,859	2,403,056	19.97%
069	PAGE	6,701,438	9,845,340	3,143,902	46.91%
070	PATRICK	3,784,795	3,889,746	104,951	2.77%
071	PITTSYLVANIA	13,279,598	14,811,059	1,531,461	11.53%
072	POWHATAN	9,737,062	18,620,136	8,883,074	91.23%
073	PRINCE EDWARD	5,083,039	8,338,399	3,255,360	64.04%
074	PRINCE GEORGE	8,236,924	14,481,501	6,244,577	75.81%
075	PRINCE WILLIAM	192,268,055	364,182,601	171,914,546	89.41%
077	PULASKI	7,776,635	13,190,277	5,413,642	69.61%
078	RAPPAHANNOCK	4,552,090	7,890,989	3,338,899	73.35%
079	RICHMOND	2,716,355	4,787,957	2,071,602	76.26%

**FY 2011 TOTAL Local Match Requirements for SOQ and Lottery Accounts  
Compared to Budgeted Local Expenditures for Operations**

RLE & RLM Based on Chapter 874, 2010 Acts of Assembly, Projected March 31, 2011, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Intervention Reading Initiative Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 TOTAL Required Local Effort and Match<sup>1</sup></b>	<b>FY 2011 TOTAL Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2011 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2011 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>
080	ROANOKE	26,454,463	63,401,693	36,947,230	139.66%
081	ROCKBRIDGE	7,320,932	14,739,254	7,418,322	101.33%
082	ROCKINGHAM	21,290,629	48,443,835	27,153,206	127.54%
083	RUSSELL	5,404,920	7,740,347	2,335,427	43.21%
084	SCOTT	4,300,916	4,928,826	627,910	14.60%
085	SHENANDOAH	13,719,446	25,019,045	11,299,599	82.36%
086	SMYTH	6,449,546	7,440,425	990,879	15.36%
087	SOUTHAMPTON	5,101,687	10,079,183	4,977,496	97.57%
088	SPOTSYLVANIA	46,707,388	88,806,018	42,098,630	90.13%
089	STAFFORD	49,029,212	101,966,359	52,937,147	107.97%
090	SURRY	4,455,954	10,166,713	5,710,759	128.16%
091	SUSSEX	2,923,004	8,179,339	5,256,335	179.83%
092	TAZEWELL	9,846,583	11,754,099	1,907,516	19.37%
093	WARREN	12,134,104	13,546,891	1,412,787	11.64%
094	WASHINGTON	12,947,844	22,159,671	9,211,827	71.15%
095	WESTMORELAND	5,944,738	6,097,580	152,842	2.57%
096	WISE	7,063,808	16,073,928	9,010,120	127.55%
097	WYTHE	7,604,622	11,314,554	3,709,932	48.79%
098	YORK	24,951,487	55,588,132	30,636,645	122.78%
101	ALEXANDRIA	65,099,287	175,815,559	110,716,272	170.07%
102	BRISTOL	4,369,275	6,175,775	1,806,500	41.35%
103	BUENA VISTA	1,326,245	1,697,209	370,964	27.97%
104	CHARLOTTESVILLE	15,275,709	34,681,341	19,405,632	127.04%
106	COLONIAL HEIGHTS	7,106,493	18,878,855	11,772,362	165.66%
107	COVINGTON	1,364,539	3,673,840	2,309,301	169.24%
108	DANVILLE	9,953,220	20,357,869	10,404,649	104.54%
109	FALLS CHURCH	10,044,559	29,206,596	19,162,037	190.77%
110	FREDERICKSBURG	15,302,282	22,625,812	7,323,530	47.86%
111	GALAX	2,086,719	3,261,807	1,175,088	56.31%
112	HAMPTON	32,411,402	60,529,182	28,117,780	86.75%
113	HARRISONBURG	11,609,862	24,938,620	13,328,758	114.81%
114	HOPEWELL	6,002,028	11,276,014	5,273,986	87.87%
115	LYNCHBURG	17,355,693	33,195,230	15,839,537	91.26%
116	MARTINSVILLE	3,139,434	5,976,714	2,837,280	90.38%
117	NEWPORT NEWS	47,456,338	68,878,841	21,422,503	45.14%
118	NORFOLK	56,993,116	118,498,052	61,504,936	107.92%
119	NORTON	1,411,430	1,596,368	184,938	13.10%
120	PETERSBURG	6,204,562	6,921,276	716,714	11.55%

**FY 2011 TOTAL Local Match Requirements for SOQ and Lottery Accounts  
Compared to Budgeted Local Expenditures for Operations**

RLE & RLM Based on Chapter 874, 2010 Acts of Assembly, Projected March 31, 2011, Average Daily Membership (ADM), Virginia Preschool Initiative Application Data, and Early Intervention Reading Initiative Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2011 TOTAL Required Local Effort and Match<sup>1</sup></b>	<b>FY 2011 TOTAL Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2011 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2011 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>
121	PORTSMOUTH	22,289,049	24,714,978	2,425,929	10.88%
122	RADFORD	2,835,762	4,951,107	2,115,345	74.60%
123	RICHMOND CITY	72,157,100	117,609,535	45,452,435	62.99%
124	ROANOKE CITY	27,384,019	62,075,501	34,691,482	126.69%
126	STAUNTON	6,008,915	10,571,498	4,562,583	75.93%
127	SUFFOLK	27,789,194	46,587,358	18,798,164	67.65%
128	VIRGINIA BEACH	150,309,044	336,789,571	186,480,527	124.06%
130	WAYNESBORO	6,053,634	11,393,073	5,339,439	88.20%
131	WILLIAMSBURG	3,540,228	9,298,063	5,757,835	162.64%
132	WINCHESTER	11,311,281	27,123,757	15,812,476	139.79%
134	FAIRFAX CITY	13,986,697	31,907,681	17,920,984	128.13%
135	FRANKLIN CITY	2,399,820	4,899,954	2,500,134	104.18%
136	CHESAPEAKE	76,808,966	173,175,327	96,366,361	125.46%
137	LEXINGTON	1,664,522	2,421,918	757,396	45.50%
138	EMPORIA	1,749,835	2,470,076	720,241	41.16%
139	SALEM	7,094,415	19,013,825	11,919,410	168.01%
140	BEDFORD CITY	1,401,084	1,909,123	508,039	36.26%
142	POQUOSON	4,264,163	7,333,375	3,069,212	71.98%
143	MANASSAS	17,080,286	41,153,987	24,073,701	140.94%
144	MANASSAS PARK	6,085,535	9,626,324	3,540,789	58.18%
202	COLONIAL BEACH	1,636,417	2,282,432	646,015	39.48%
207	WEST POINT	1,156,774	3,532,229	2,375,455	205.35%

<sup>1</sup> Required local effort for SOQ programs (Basic Aid, Gifted Education; Vocational Education; Special Education; Prevention, Intervention, and Remediation; Fringe Benefits; and English as a Second Language) based on Chapter 874, 2010 Acts of Assembly, and projected March 31, 2011, Average Daily Membership. Required local match for applicable Lottery funded accounts (At-Risk, Virginia Preschool Initiative (VPI), Early Reading Intervention, K-3 Primary Class Size Reduction Program, and SOL Algebra Readiness) based on Chapter 874, 2010 Acts of Assembly, projected March 31, 2011, Average Daily Membership, Virginia Preschool Initiative Application Data, and Early Reading Intervention participation data.

<sup>2</sup> As reported by school divisions on the fiscal year 2011 Budgeted Required Local Effort and Required Local Match data collection. This figure includes budgeted local operational expenditures and budgeted expenditures for the Virginia Preschool Initiative. Budgeted local expenditures for operations can be used to meet local match requirements for applicable Lottery funded accounts. Budgeted expenditures for the Virginia Preschool Initiative can only be used to meet the local match requirements for that program.

## Copy of Legislative Mandate for the Reporting Requirement

### *Code of Virginia*

#### **§ 22.1-97. Calculation and reporting of required local expenditures; procedure if locality fails to appropriate sufficient educational funds.**

A. The Department of Education shall collect annually the data necessary to make calculations and reports required by this subsection.

At the beginning of each school year, the Department shall make calculations to ensure that each school division has appropriated sufficient funds to support its estimated required local expenditure for providing an educational program meeting the prescribed Standards of Quality, required by Article VIII of the Constitution of Virginia and Chapter 13.2 (§ 22.1-253.13:1 et seq.) of this title. At the conclusion of the school year, the Department shall make calculations to verify whether the locality has provided the required expenditure, based on average daily membership as of March 31 of the relevant school year.

The Department shall report annually to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health the results of such calculations and the degree to which each school division has met, failed to meet, or surpassed its required expenditure.

The Joint Legislative Audit and Review Commission shall report annually to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health the state expenditure provided each locality for an educational program meeting the Standards of Quality.

The Department and the Joint Legislative Audit and Review Commission shall coordinate to ensure that their respective reports are based upon comparable data and are delivered together, or as closely following one another as practicable, to the appropriate standing committees.

B. Whenever such calculations indicate that the governing body of a county, city or town fails or refuses to appropriate funds sufficient to provide that portion of the cost apportioned to such county, city or town by law for maintaining an educational program meeting the Standards of Quality, the Board of Education shall notify the Attorney General of such failure or refusal in writing signed by the president of the Board. Upon receipt of such notification, it shall be the duty of the Attorney General to file in the circuit court for the county, city or town a petition for a writ of mandamus directing and requiring such governing body to make forthwith such appropriation as is required by law.

The petition shall be in the name of the Board of Education, and the governing body shall be made a party defendant thereto. The court may, in its discretion, cause such other officers or persons to be made parties defendant as it may deem proper. The court may make such order as may be appropriate respecting the employment and compensation of an attorney or attorneys for any party defendant not otherwise represented by counsel. The petition shall be given first priority on the docket of such court and shall be heard expeditiously in accordance with the procedures prescribed in Article 2 (§ 8.01-644 et seq.) of Chapter 25 of Title 8.01 and the writ of mandamus shall be awarded or denied according to the law and facts of the case and with or without costs, as the court may determine. The order of the court shall be final upon entry. Any appeal therefrom shall be heard and disposed of promptly by the Supreme Court next after habeas corpus cases already on the docket.

## Copy of Legislative Mandate Directing the Required Local Effort and Required Local Match Data Collection

*Chapter 874, 2010 Acts of Assembly*

### **Item 132, Paragraphs A.5 and A.6:**

5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the triennial census of school age population, as specified in this item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to-pay for all Lottery and Incentive programs, where required, in which the school division has elected to participate in a fiscal year.

### **Paragraphs B.8 - B.11:**

8.a. The Department of Education shall make calculations at the start of the school year to ensure that school divisions have appropriated adequate funds to support their estimated required local expenditure. The Department of Education shall also make calculations after the close of the school year to verify that the required local effort level, based on actual March 31 Average Daily Membership, was met. The Department of Education shall specify the calculations to determine if a school division has appropriated and expended its required local expenditure for the Standards of Quality. This calculation may include but is not limited to the following calculations:

b. The total expenditures for operation, defined as total expenditures less all capital outlays, expenditures for debt service, facilities, non-regular day school programs (such as adult education, preschool, and non-local education programs), and any transfers to regional programs will be calculated.

c. The following state funds will be deducted from the amount calculated in paragraph a. above: revenues from the state sales and use tax (returned on the basis of the 2008 triennial census of school age population in the first year and the 2008 triennial census in the second year, as specified in this Item) for sales in the fiscal year in which the school year begins; total receipts from state funds (except state funds for non-regular day school programs and state funds used for capital or debt service purposes); and the state share of any balances carried forward from the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal year will be added to the amount calculated in paragraph a. above.

d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also be deducted from the amount calculated in paragraph a. above. Any federal funds that remain unspent at the end of the fiscal year and any capital expenditures paid from federal funds will be added to the amount calculated in paragraph a. above.

e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will also be deducted from the amount calculated in paragraph a, then

f. The final amount calculated as described above must be equal to or greater than the required local expenditure defined in paragraph A. 5.

g. The Department of Education shall collect the data necessary to perform the calculations of required local expenditure as required by this section.

h. A locality whose expenditure in fact exceeds the required amount from local funds may not reduce its expenditures unless it first complies with all of the Standards of Quality.

9.a. Any sum which a locality, as of the end of a school year, has not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into the general fund of the state treasury. Such payments shall be made not later than the end of the school year following that in which the under expenditure occurs.

b. Whenever the Department of Education has recovered funds as defined in the preceding paragraph a, the Secretary of Education is authorized to repay to the locality affected by that action, seventy-five percent (75%) of those funds upon his determination that:

1) The local school board agrees to include the funds in its June 30 ending balance for the year following that in which the under expenditure occurs;

- 2) The local governing body agrees to reappropriate the funds as a supplemental appropriation to the approved budget for the second year following that in which the under expenditure occurs, in an appropriate category as requested by the local school board, for the direct benefit of the students;
  - 3) The local school board agrees to expend these funds, over and above the funds required to meet the required local expenditure for the second year following that in which the under expenditure occurs, for a special project, the details of which must be furnished to the Department of Education for review and approval;
  - 4) The local school board agrees to submit quarterly reports to the Department of Education on the use of funds provided through this project award; and
  - 5) The local governing body and the local school board agree that the project award will be cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of the second year following that in which the under expenditure occurs.
- c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding paragraph a.

10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has appropriated and expended the local funds required to support the actual local match based on all Lottery and Incentive programs in which the school division has elected to participate. Unless specifically stated otherwise in this Item, school divisions electing to participate in any Lottery or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by October 1 each fiscal year in a manner prescribed by the Department of Education. Upon receipt of the certifications, the Department of Education shall make calculations to ensure that school divisions have appropriated adequate local funds, above the required local effort for the Standards of Quality, to support the projected required local match based on the Lottery and Incentive programs in which the school division has elected to participate. If the Department of Education's calculations indicate that insufficient local funds are appropriated to meet the required local funding match for one or more programs, state fu

11. Any sum of local matching funds for Lottery and Incentive program which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such payments shall be made no later than the end of the school year following that in which the under expenditure occurred.