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KATYA N. HERNDON, DIRECTOR

September 22, 2011

The Honorable Lacey E. Putney, Chairman
House Appropriations Committee
P.O. Box 127
Bedford, Virginia 24523

The Honorable Charles J. Colgan, Chairman
Senate Finance Committee
10660 Aviation Lane
Manassas, Virginia 20110-2701

Daniel Timberlake, Director
Department of Planning and Budget
1111 East Broad Street
Room 5040
Richmond, Virginia 23219-3418

RE: Annual Fiscal Year Summary Pursuant to Item 39, Paragraph A, of the 2011 Appropriations Act

Dear Chairman Putney, Chairman Colgan and Director Timberlake:

Item 39, Paragraph A, of the 2011 Appropriations Act requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget an annual fiscal year summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as are authorized for payment from the Criminal Fund or the Involuntary Mental Commitment Fund. The attached summaries list this information for fiscal year 2011.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards, I am

Very truly yours,

A handwritten signature in black ink, appearing to read "K R Hade".

Karl R. Hade

KRH:jrp

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee
Michael Jay, House Appropriations Committee
Division of Legislative Automated Systems

INTEGRATED DECISION SUPPORT SYSTEM
 CRIMINAL FUND - COMMONWEALTH TOTALS
 SUPREME COURT OF VIRGINIA

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Statute	Ele. TOC	Description	Individuals	Charges	Amount
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	457	627	127,122.66
16.1-267	10 C	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	3,231	4,818	760,881.67
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	38,619	42,960	18,288,202.17
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	2,796	3,268	412,419.17
16.1-267	10 K	COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	11,733	16,309	2,206,278.65
16.1-276	11	OUT-OF-STATE WITNESS	0	0	793.44
16.1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	161	0	62,680.70
17.1-611	05	WITNESS FOR COMMONWEALTH	107	0	534,507.31
17.1-612	06	EXPERT WITNESS	185	0	463,695.18
17.1-618	07	JURORS	0	0	2,058,558.83
18.2-252	44	SUSP SENT CONDITIONED UPON MED EXAMS & TESTS	1	0	100.00
18.2-254	83	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	48	0	15,100.00
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	55	0	1,350.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	1,222	0	31,973.25
18.2-346.1	53	TESTING OF PROSTITUTES FOR HIV	21	0	631.76
19.2-112	43	EXTRADITION ALLOWANCE	1,941	0	1,845,344.24
19.2-163	14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	46	46	2,426,842.10
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	6,191	8,284	8,106,035.42
19.2-163	14 C	COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	43,105	60,371	25,675,044.34
19.2-163	14 D	COURT APPOINTED ATTORNEY CHILD DEPENDENCY	15,543	16,894	2,577,420.01
19.2-163	14 F	COURT APPOINTED ATTORNEY FELONY IN DIST COURT	14,699	22,360	2,617,788.80
19.2-163	14 G	COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	8,702	9,897	2,329,931.31
19.2-163	14 H	COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	1,737	2,580	309,012.97
19.2-163	14 K	COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	28,624	37,173	4,838,816.07
19.2-163	14 M	COURT APPOINTED ATTORNEY MISDEMEANOR CIR/DST	56,060	75,318	9,931,042.89
19.2-163	14 N	COURT APPOINTED ATTORNEY JUVENILE APPEAL	2,119	2,743	1,293,396.15
19.2-163	48 A	COURT APPOINTED ATTORNEY DIST CT CAPITAL MURDER	1	1	25,483.98
19.2-163	63 A	COURT APPOINTED ATTORNEY J&DR CT CAPITAL MURDER	1	1	26,250.60
19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS	51,472	0	3,280,553.17
19.2-164.1	16	INTERPRETERS FOR DEAF - CRIMINAL	686	0	164,796.01
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	219	0	230,260.05
19.2-165.1	17	MEDICAL COSTS FOR GATHERING EVIDENCE	319	0	313,449.69
19.2-166	18	COURT REPORTERS - FELONY ONLY	138,219	0	7,528,949.12
19.2-175	20	COMPENSATION OF EXPERTS	2,292	0	1,390,847.80
19.2-176	50	DETERMINATION OF INSANITY PRIOR SENTENCE	6	0	2,300.00
19.2-182	21	ATTORNEY IN CRIMINAL COMMITMENT	40	0	1,926.35
19.2-215	23	COSTS OF SPECIAL GRAND JURY	22	0	103,661.62
19.2-301	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY	262	0	157,557.55
19.2-310.2	54	DNA ANALYSIS (BLOOD WITHDRAWAL)	2	0	1,200.00
19.2-326	25	INDIGENT APPEALS ATTORNEY	1,942	1,938	1,617,642.96
19.2-327.1	92	COURT APPOINTED ATTORNEY-DNA SCIENTIFIC ANALYSIS	1	0	3,615.00
19.2-329	27	OUT-OF-STATE WITNESS	10	0	87,903.52
19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	79	0	116,558.83
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	61	0	90,458.72
19.2-386.12	55	SALE OF FORFEITED PROPERTY	8	0	3,936.68
19.2-70.2	47	INSTALLATION OF PEN REGISTER	101	0	129,697.58
20-124.4	64	MEDIATION	11,726	0	1,169,927.50
20-49.3	31	BLOOD TESTS FOR PATERNITY - HLA	3,357	0	234,835.00
37.2-1008	32	GUARDIANS AND CONSERVATORS	940	0	516,648.15
37.2-1101	02	JUDICIAL AUTHORIZATION OF TREATMENT & DETENTION	1	0	53.17
37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	357	198	955,690.35
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	512	0	174,226.00
46.2-301.1	58	ADMINISTRATIVE IMPOUNDMENT OF MOTOR VEHICLES	31	0	30,354.00
53.1-165	57	REVOCAION OF PAROLE	1	0	350.49

INTEGRATED DECISION SUPPORT SYSTEM
 CRIMINAL FUND - COMMONWEALTH TOTALS
 SUPREME COURT OF VIRGINIA

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Statute	Ele. TOC	Description	Individuals	Charges	Amount
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	9	0	74,345.09
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	8,876	0	768,304.56
63.2-1609	42	GUARDIAN AD LITEM - PROTECTIVE SERVICES	3	0	3,540.00
8.01-384.1	01	INTERPRETERS FOR DEAF IN CIVIL CASES	313	0	76,621.14
8.01-384.1:1	60	INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1	6,446	0	539,627.05
8.01-9	62 G	HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	79	79	36,648.87
APPROP ACT	99	HABEAS CORPUS	22	0	92,896.63
GRAND TOTAL:			465,819	305,865	106,866,086.32

INTEGRATED DECISION SUPPORT SYSTEM
 INVOLUNTARY MENTAL COMMITMENT -
 COMMONWEALTH TOTALS

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Element	Description	Services	Amount
11	COMMITMENT INMATE OR ACQUITTEE - SPECIAL JUSTICE	61	5,272.75
12	COMMITMENT INMATE OR ACQUITTEE- ATTORNEY	141	5,862.25
13	COMMITMENT INMATE OR ACQUITTEE - PHYSICIAN	6	469.00
14	COMMITMENT INMATE OR ACQUITTEE - INTERPRETER	1	75.00
18	RECOMMITMENT INMATE - ATTORNEY	27	753.50
21	COMMITMENT OR CERT HEARING - SPECIAL JUSTICE	21,695	1,913,921.94
22	COMMITMENT OR CERT HEARING - ATTORNEY/GAL	23,436	1,877,680.48
23	COMMITMENT OR CERT HEARING - EXAMINER OR PHYSICIAN	21,215	1,652,688.35
24	COMMITMENT OR CERT HEARING - INTERPRETER	105	18,174.64
31	PRE-COMMITMENT HEARING RELEASE - SPECIAL JUSTICE	6	259.50
41	RECOMMITMENT HEARING - SPECIAL JUSTICE	2,824	244,687.15
42	RECOMMITMENT HEARING - ATTORNEY/GAL	2,885	218,897.30
43	RECOMMITMENT HEARING - PHYSICIAN	1,889	144,299.16
44	RECOMMITMENT HEARING - INTERPRETER	30	2,957.80
46	RECOMMITMENT INMATE - SPECIAL JUSTICE	21	1,811.25
47	RECOMMITMENT INMATE - EXAMINER OR PHYSICIAN	24	1,825.00
51	AUTHORIZATION OF TREATMENT - SPECIAL JUSTICE	2,756	120,044.29
52	APPEAL - ATTORNEY	153	11,125.74
53	APPEAL - EXAMINER OR PHYSICIAN	19	1,437.00
61	MOT NO HEARING - SPECIAL JUSTICE	2	86.50
62	AUTHORIZATION OF TREATMENT - ATTORNEY	2,680	117,642.23
71	MOT HEARING - SPECIAL JUSTICE	31	2,637.00
73	MOT HEARING - PHYSICIAN	11	834.00
74	ECO OR TDO - INTERPRETER	2	150.00
81	ECO OR TDO ACQUITTEE OR MED EMERG- SPECIAL JUSTICE	321	14,078.25
82	MOT HEARING - ATTORNEY/GAL	45	4,391.83
83	ECO OR TDO - EXAMINER OR PHYSICIAN	181	14,505.00
85	ECO OR TDO - ACQUITTEE WITNESS EXAMINER OR PHYS	2	155.00
91	COMMITMENT PRISONER - SPECIAL JUSTICE	8	744.00
92	COMMITMENT PRISONER - ATTORNEY	37	2,976.60
GRAND TOTAL:		80,614	6,380,442.51