

**Commonwealth of Virginia**  
**COMPENSATION BOARD**  
**Report to the General Assembly**

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Courtesy of Prince William/Manassas Regional Jail

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**FY 2010 JAIL COST REPORT**

**ANNUAL JAIL REVENUES AND  
EXPENDITURES REPORT  
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

**November 1, 2011**

## PREFACE

The Compensation Board is pleased to present the twelfth annual Jail Cost Report in accordance with the provisions of Chapter 890, Item 67.90, Paragraph K. of the 2011 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$986 million in FY 2010, up from \$818 million in FY 2009. The average daily population (ADP) in Virginia Jails increased to 28,753 inmates from FY09's ADP of 28,197.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 70.3% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (7,816 for FY 2010) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail (if any); 1,673 for FY 2010.

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails increased to 45.2% in FY 2010 (40.7% for 2009). Commonwealth Construction Reimbursements increased from \$17.6 million in FY 2009 to \$149.3 million in FY 2010. The localities' funding percent decreased slightly to 45.8%, from 48.5% in FY 2009.

The report shows that \$99.2 million of federal funding via the American Recovery and Reinvestment Act (ARRA) was provided to Virginia's jails. Excluding those amounts, federal funding accounted for 4.9% of all funding provided to Virginia's jails in FY 2010, compared to 6.4% in FY 2009. In addition, recoveries from Virginia's jails for housing federal inmates decreased to \$8.7 million in FY 2010 from \$9.8 million in FY 2009. Funding from "Other" sources accounted for 4.1% of all FY 2010 funding provided to Virginia's jails, compared to 5.8% in FY 2009.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staffs in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at [robyn.desocio@scb.virginia.gov](mailto:robyn.desocio@scb.virginia.gov).

Robyn M. de Socio, Executive Secretary  
Compensation Board  
November 1, 2011

## **INTRODUCTION**

The FY 2010 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2011 Virginia Acts of Assembly, Item 67.90, Paragraph K., requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2010, sixty-three (63) local and regional jails and jail farms were able to send their FY 2010 information through the mail or electronically. During this time, Compensation Board staff conducted five (5) on-site visits of local jails for the collection/verification of their respective data. As detailed on page 6, one new jail was added in fiscal year 2010.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/ Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

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## **FY 2010 EXECUTIVE SUMMARY**

### **Total Operating Costs**

The FY 2010 average operating cost per inmate per day increased to \$70.56, up \$0.10 from FY 2009. Jail operating costs per inmate day ranged from a low of \$40.38 at the Henry County Jail to a high of \$178.00 at the Loudoun County Jail.

The average daily population (ADP) for all jails increased by 1.0% in FY 2010 to 28,753. During FY 2010, 10.4 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2010 were \$986.4 million. The Compensation Board provided funding of \$295.6 million, with other state agencies providing an additional \$149.8 million, primarily for capital costs. Virginia's localities contributed \$451.5 million to their jails and jail farms (including debt service obligations) and an additional \$9.5 million to house inmates at other jurisdictions. The federal government provided funding of \$48.0 million in direct grants and per diems, excluding Commonwealth provided ARRA Funds. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$21.1 million. Work release funds generated by the inmates provided \$9.2 million. Funding received for out of state inmates was negligible. For FY 2010, the twenty-one regional jails showed a net deficiency of revenues of \$0.9 million, or \$0.09 per inmate day.

The Commonwealth's share of total expenditures increased during FY 2010 to 45.2%. The Commonwealth's share of total expenditures ranged from a low of 13.8% for the Newport News City Jail Farm to a high of 90.5% for the Western Virginia Regional Jail.

Average operating costs per inmate day for the northern region of Virginia continue to be the highest at \$90.40. The other regions of the state incurred costs substantially lower. The Central region was the next highest at \$70.74, followed by the Western region at \$68.35 and the Eastern region at \$67.70.

The locality's share of total expenditures ranged from a low of 1.4% for the Piedmont Regional Jail to a high of 81.8% for the Loudoun County Jail. The average share for localities was 45.8%.

### **Total Revenues**

Commonwealth construction funding in FY2010 for jail expansion totaled \$149.3 million. The bulk of the activity was accounted for by the Western Virginia Regional Jail which received \$50.7 million, followed by the Riverside Regional Jail which received \$40.4 million. The Rappahannock Regional Jail received \$26.2; Prince William/Manassas Regional Jail received \$16.0 million; the Virginia Beach Regional Jail that received \$13.5. The Arlington County Jail and Chesapeake City Jail accounted for the remaining \$1.8 million and \$0.6 million respectively.

## **FY 2010 Executive Summary, continued**

### **Total Revenues, continued**

Fifty-six jails received Federal revenue of various types, excluding ARRA, totaling \$48.0 million (\$42.6 million in federal per diems, \$3.3 million in federal grants, and \$2.1 million in other federal funds). The Northern Neck Regional Jail and Western Tidewater Regional Jail received 63.4% and 40.1%, in respectively funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$68.55. The Commonwealth's overhead recovery program returned \$8.7 million to the general fund.

Virginia received a substantial allocation of Federal ARRA-SFSF program funds (\$109.5 million) and Virginia's administrative authorities approved the allocation of these funds at the 2010 fiscal year-end to supplant previous state general fund expenditures supporting Sheriffs' Offices and Regional Jails. Additionally, in FY10 the Compensation Board distributed to localities \$23.3 million in ARRA Edward Byrne Justice Assistance Grant funds (JAG) to support Sheriffs' Offices and Regional Jails. Based upon the disbursement of ARRA funds through the Compensation Board for Sheriffs' Offices and Regional Jails, the resulting allocation of a large portion of these funds was to Virginia's jails, including \$98.9 million for salaries at local and regional jails, and \$0.3 million for inmate per diem payments.

### **Sheriff Operated Local Jail Costs**

During FY 2010 the local jails (45) incurred 5.5 million incarceration days, or 52.2% of the total for all Jails. Federal/Out of State inmate days accounted for 3.4% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$81.74 (FY 2009, \$79.07) and total costs were \$89.79 or \$4.19 per day lower than the average of \$93.98 for all jails. On average, localities contributed 55.5% to their local jails' expenditures, compared to the statewide average locality contribution of 45.78% for all jails.

### **Regional Jail Costs**

Regional jail's operating costs were \$58.79 or \$11.77 lower per day than the state's average of \$70.56. These jails tend to be the newest in the state and are designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$10.02 per inmate day higher than the state average (Regional's \$104.00 per inmate day compared to \$93.98, respectively).

Regional jails were responsible for 5.1 million incarceration days, or 48.6% of the state's total inmate responsible days. With an ADP of 1,191 federal inmates, regional jails held 69.9% of the federal and out of state inmate population.

### **Jail Farm Costs**

The state continues to partially fund the operation of two jail farms. Jail farms accounted for the remaining 1% of inmate responsible days. The jail farm average operating cost per inmate day was \$74.22, or \$3.66 a day higher than the state average of \$70.56. The jail farms incurred minimal capital expenditures/debt service costs during the year (\$0.22 per inmate day). As a result, total expenditures per inmate day were \$74.44. The jail farms did not hold any federal inmates nor receive any federal funding.

## **FY 2010 Executive Summary, continued**

### **Additional Housing Costs Incurred at Other Localities**

The City of Harrisonburg paid the highest amount (\$1.4 million) for housing inmates at other locations, followed by the County of Powhatan at \$0.4 million. For localities that operated a jail and/or were a member in a regional jail, Loudoun County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$2.5 million, followed by Brunswick County at \$0.9 million.

### **Canteen Fund & Other Inmate related Accounts**

Beginning with the collection of data for fiscal year 2002, a statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies was required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; The remaining Jails used: (2) Net Basis - a net commission was received for the sale of the item purchased; and (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level - the items purchased were charged directly to the inmates at cost. The individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. If a jail sells tobacco products through the canteen and how often inmates are allowed to make purchases greatly affects the funds reported.

Similarly, the other inmate related accounts included Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent's general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix D.

### **Summary of Presentation of Funds Expenses and Revenues**

<b><u>FUND NAME</u></b>	<b><u>(Thousands) REVENUES</u></b>	<b><u>(Thousands) EXPENDITURES</u></b>
INMATE CANTEEN	\$ 14,210	\$ 13,739
TELEPHONE	\$ 11,166	\$ 3,824
WORK RELEASE/OTHER	\$ 9,646	\$ 3,919
MEDICAL CO-PAYMENTS	\$ 1,113	\$ 2,888
INTEREST/INVEST MONIES	\$ 34	\$ -0-

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# Total Virginia Jails (68)

Fiscal Year **2010** IN  
**000's**

## 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	771	# of Locally Funded Positions	1,673
Direct Supervision - # Beds	7,017	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,319	Houses Females	Mixed
Date(s) Built	1835 - 2010	Operates Dispatch	Mixed
Compensation Board Funded Positions	7,816		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	10,494,778	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	1,705	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	28,753	154% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	18,638	145% STATE/LOCAL	

**ALL INMATE RESPONSIBLE DAYS** 10,386,474

## 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$520,467	\$49.59	
Food Services	\$38,449	\$3.66	
Medical Services	\$63,501	\$6.05	
Inmate Programs	\$1,770	\$0.17	
Transportation	\$6,060	\$0.58	
Direct Jail Support	\$70,522	\$6.72	
Capital Accounts - Operating	\$5,753	\$0.55	
Other Jail Indirect Expenses	\$34,008	\$3.24	
<b>SUB-TOTAL OPERATING</b>	<b>\$740,530</b>	<b>\$70.56</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$323	\$0.03	
Debt Service	\$245,502	\$23.39	
<b>TOTAL EXPENSES</b>	<b>\$986,355</b>	<b>\$93.98</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 10,386,474

## 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$557	\$0.05		
Salaries	\$ 233,677	\$22.27		
- Federal Recovery Act Funds	(98,944)			
Salaries (Net)	\$134,733			
Per-Diems (Gross)	\$ 69,590	\$6.63		
- Overhead Recovery	(\$8,737)	(\$0.83)		
- Federal Recovery Act Funds	(\$297)	(\$0.03)		
Per Deims (Net)	\$ 60,556	\$5.77		
Office / Vehicles	\$1,229	\$0.12		
Other	(240)	(0.02)		
Federal: Per-Diems	\$42,620	\$4.06	\$68.55	
Grants - Includes Federal Recovery Funds	\$102,620	\$7.39		
Other	\$2,099	\$0.20		
Local Jurisdictional - Operating (to balance)	\$352,973	\$33.63		
Non-Local Jurisdictional	\$9,534	\$0.91		
Out of State	\$42	\$0.00		
Work Release	\$9,246	\$0.88		
Other	\$21,143	\$2.01		
<b>SUB-TOTAL OPERATING</b>	<b>\$ 737,112</b>	<b>\$70.24</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$98,512	\$9.39		
Non-Local Jurisdictional - Debt Related	\$512	\$0.01		
Commonwealth Construction Reimbursement	\$149,282	\$14.22		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$ 985,418</b>	<b>\$93.90</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

45.15% STATE FUNDED  
4.88% FEDERAL FUNDED  
35.79% LOCAL OPERATING  
9.99% LOCAL DEBT - RELATED  
4.09% OTHER FUNDED  
99.90% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$ **(937)**

# Total Virginia Jails (67)

## Fiscal Year 2009

IN  
000's

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	746	# of Locally Funded Positions	2,125
Direct Supervision - # Beds	5,889	Air Conditioned	Mixed
Indirect Supervision - # Beds	12,749	Houses Females	Mixed
Dates) Built	1835 - 2009	Operates Dispatch	Mixed
Compensation Board Funded Positions	7,241		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	10,290,901	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	1,998	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	28,197	151% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	18,638	141% <b>STATE/LOCAL</b>	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	10,411,528		
<b>Personal Services</b>	\$511,749	<b>Expenses Per</b>	
<b>Food Services</b>	\$37,976	<b>Inmate Day</b>	
<b>Medical Services</b>	\$62,313	\$49.15	
<b>Inmate Programs</b>	\$1,925	\$3.65	
<b>Transportation</b>	\$7,199	\$5.98	
<b>Direct Jail Support</b>	\$72,715	\$0.18	
<b>Capital Accounts - Operating</b>	\$6,086	\$0.69	
<b>Other Jail Indirect Expenses</b>	\$33,615	\$6.98	
<b>SUB-TOTAL OPERATING</b>	<b>\$733,578</b>	\$0.58	
		\$3.23	
		<b>\$70.46</b>	<b>Per Inmate Day</b>
<b>Capital Accounts - Long Term</b>	\$52	\$0.00	
<b>Debt Service</b>	\$84,560	\$8.12	
<b>TOTAL EXPENSES</b>	<b>\$818,190</b>	<b>\$78.59</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	10,411,528		
<b>Commonwealth Funded</b>		<b>Revenue Per</b>	<b>Revenue Per</b>
<b>Grants</b>	\$579	<b>Inmate Day</b>	<b>Federal</b>
<b>Salaries</b>	\$ 238,882	<b>(All)</b>	<b>Inmate Day</b>
<b>- Federal Recovery Act Funds</b>	(64,764)	\$0.06	
<b>Salaries (Net)</b>	\$ 174,118	\$22.94	
<b>Per-Diems (Gross)</b>	\$ 85,223	\$8.19	
<b>- Overhead Recovery</b>	(\$9,786)	(\$0.09)	
<b>- Federal Recovery Act Funds</b>	(\$15,197)		
<b>Per Diems (Net)</b>	\$ 60,240	\$5.79	
<b>Office / Vehicles</b>	\$752	\$0.07	
<b>Other</b>	\$17	\$0.00	
<b>Federal: Per-Diems</b>	\$46,691	\$4.49	\$64.04
<b>Grants - Includes Federal Recovery Funds</b>	\$82,245	\$7.90	
<b>Other</b>	\$3,105	\$0.30	
<b>Local Jurisdictional - Operating (to balance)</b>	\$331,688	\$31.86	
<b>Non-Local Jurisdictional</b>	\$13,079	\$1.26	
<b>Out of State</b>	\$1	\$0.00	
<b>Work Release</b>	\$8,050	\$0.77	
<b>Other</b>	\$25,782	\$2.48	
<b>SUB-TOTAL OPERATING</b>	<b>\$ 746,347</b>	<b>\$71.68</b>	<b>Per Inmate Day</b>
<b>Local Jurisdictional - Debt Related</b>	\$65,408	\$6.28	
<b>Non-Local Jurisdictional - Debt Related</b>	\$613	\$0.06	
<b>Commonwealth Construction Reimbursement</b>	\$17,556	\$1.69	
<b>CAP Funds (Federal)</b>	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$ 829,924</b>	<b>\$79.71</b>	<b>Per Inmate Day</b>

*Excess (Deficiency) of*  
**Revenues over Expenditures** \$ 11,734

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

40.73% STATE FUNDED  
6.37% FEDERAL FUNDED  
40.54% LOCAL OPERATING  
7.99% LOCAL DEBT - RELATED  
5.81% OTHER FUNDED  
**101.43% TOTAL FUNDED**

# All Local Jails (45)

**Fiscal Year 2010 IN**  
**000's**

## 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	274	# of Locally Funded Positions	925
Direct Supervision - # Beds	2,493	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,752	Houses Females	Mixed
Date(s) Built	1835 - 2008	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,320		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>5,522,736</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>514</b>	<b>CAPACITY</b>	
<b>TOTAL LIDS ADP</b>	<b>15,133</b>	150% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>10,078</b>	145% <b>STATE/LOCAL</b>	

**ALL INMATE RESPONSIBLE DAYS 5,598,725**

## 2. EXPENDITURES

Personal Services	\$302,989	\$57.27	
Food Services	\$19,677	\$3.72	
Medical Services	\$35,047	\$6.62	
Inmate Programs	\$1,064	\$0.20	
Transportation	\$4,079	\$0.77	
Direct Jail Support	\$32,342	\$6.11	
Capital Accounts - Operating	\$4,371	\$0.83	
Other Jail Indirect Expenses	\$32,842	\$6.21	
<b>SUB-TOTAL OPERATING</b>	<b>\$432,411</b>	<b>\$81.74</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$42,577	\$8.05	
<b>TOTAL EXPENSES</b>	<b>\$474,988</b>	<b>\$89.79</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS 5,598,725**

## 3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$5	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$ 130,697	<i>(All)</i>	<i>Inmate Day</i>	
- Federal Recovery Act Funds	(\$67,358)			
Salaries (Net)	\$ 63,339			
Per-Diems (Gross)	\$ 33,899			
- Overhead Recovery	(\$1,887)			
- Federal Recovery Act Funds	(\$297)			
Per Diems (Net)	\$ 31,715			
Office / Vehicles	\$461			
Other	(195)			
Federal: Per-Diems	\$11,518		\$70	
Grants - Includes Federal Recovery Funds	\$69,849			
Other	\$616			
Local Jurisdictional - Operating (to balance)	\$236,346			
Non-Local Jurisdictional	\$3,206			
Out of State	\$41			
Work Release	\$5,256			
Other	\$9,251			
<b>SUB-TOTAL OPERATING</b>	<b>\$ 431,408</b>	<b>\$81.55</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$27,196	\$5.14		
Non-Local Jurisdictional - Debt Related	\$512	\$0.10		
Commonwealth Construction Reimbursement	\$15,872	\$3.00		
CAP Funds (Federal)		\$0.00		
<b>TOTAL REVENUES</b>	<b>\$ 474,988</b>	<b>\$89.79</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL**

**EXPENDITURES BY SOURCE**

37.65% STATE FUNDED  
 3.02% FEDERAL FUNDED  
 49.76% LOCAL OPERATING  
 5.73% LOCAL DEBT - RELATED  
 3.85% OTHER FUNDED  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# All Regional Jails (21)

Fiscal Year **2010** IN  
**000's**

## 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	497	# of Locally Funded Positions	746
Direct Supervision - # Beds	4,560	Air Conditioned	Mixed
Indirect Supervision - # Beds	6,120	Houses Females	Yes
Date(s) Built	1935 - 2010	Operates Dispatch	No
Compensation Board Funded Positions	3,536		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	5,063,937	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	1,192	CAPACITY	
<b>TOTAL LIDS ADP</b>	13,874	141% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	9,845	129% STATE/LOCAL	

ALL INMATE RESPONSIBLE DAYS 5,103,775

## 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$212,361	\$41.61	
Food Services	\$18,233	\$3.57	
Medical Services	\$28,278	\$5.54	
Inmate Programs	\$694	\$0.14	
Transportation	\$1,862	\$0.36	
Direct Jail Support	\$37,161	\$7.28	
Capital Accounts - Operating	\$1,372	\$0.27	
Other Jail Indirect Expenses	\$86	\$0.02	
<b>SUB-TOTAL OPERATING</b>	<b>\$300,047</b>	<b>\$58.79</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$40,729	\$7.98	
Debt Service	\$190,033	\$37.23	
<b>TOTAL EXPENSES</b>	<b>\$530,809</b>	<b>\$104.00</b>	<b>Per Inmate Day</b>

ALL INMATE RESPONSIBLE DAYS 5,103,775

## 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$553	\$0.11		
Salaries	\$ 102,979	\$20.18		
- Federal Recovery Act Funds	(\$31,586)			
Salaries (Net)	\$ 71,393			
Per-Diems (Gross)	\$ 33,847	\$6.63		
- Overhead Recovery	(\$6,850)	(\$1.34)		
Per-Diems (Net)	\$ 26,997	\$5.29		
Office / Vehicles	\$767	\$0.15		
Other	(45)	(0.01)		
Federal: Per-Diems	\$31,102	\$6.09	\$71.66	
Grants - Includes Federal Recovery Funds	\$32,772	\$1.50		
Other	\$1,483	\$0.29		
Local Jurisdictional - Operating	\$110,684	\$21.69		
Non-Local Jurisdictional	\$6,329	\$1.24		
Out of State	\$0	\$0.00		
Work Release	\$3,933	\$0.77		
Other	\$11,664	\$2.29		
<b>SUB-TOTAL OPERATING</b>	<b>\$ 297,632</b>	<b>\$58.31</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$71,292	\$13.97		
Commonwealth Construction Reimbursement	\$157,773	\$30.91		
Non-Local Jurisdictional	\$3,175	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$ 529,872</b>	<b>\$103.19</b>		<b>Per Inmate Day</b>
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	<b>\$ (937)</b>	<b>(\$0.81)</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

54.45% STATE FUNDED  
6.36% FEDERAL FUNDED  
20.85% LOCAL OPERATING  
13.43% LOCAL DEBT - RELATED  
4.13% OTHER FUNDED  
99.24% TOTAL FUNDED

## All Jail Farms (2)

Fiscal Year **2010** IN  
**000's**

### 1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	107
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1914 - 1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	108,762	OPERATING	
<b>FED / OUT OF STATE ADP</b>	0	CAPACITY	
<b>TOTAL LIDS ADP</b>	297	116%	TOTAL
<b>DOC RATED OPERATING CAPACITY</b>	257	116%	STATE/LOCAL

ALL INMATE RESPONSIBLE DAYS 108,762

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,117	\$47.05	
Food Services	\$539	\$4.96	
Medical Services	\$177	\$1.63	
Inmate Programs	\$12	\$0.11	
Transportation	\$120	\$1.10	
Direct Jail Support	\$1,020	\$9.38	
Capital Accounts - Operating	\$8	\$0.08	
Other Jail Indirect Expenses	\$1,079	\$9.92	
<b>SUB-TOTAL OPERATING</b>	<b>\$8,072</b>	<b>\$74.22</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$24	\$0.22	
<b>TOTAL EXPENDITURES</b>	<b>\$8,096</b>	<b>\$74.44</b>	<b>Per Inmate Day</b>

ALL INMATE RESPONSIBLE DAYS 109

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$ 1,844	\$16.95		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$ 1,844	\$16.95		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		<b>22.78% STATE FUNDED</b>
Federal: Per-Diems	\$0	\$0.00		<b>0.00% FEDERAL FUNDED</b>
Grants - Includes Federal Recovery Funds	\$0	\$0.00		
Other	\$0	\$0.00		<b>73.41% LOCAL OPERATING</b>
Local Jurisdictional - Operating (to balance)	\$5,943	\$54.64		
Non-Local Jurisdictional	\$0	\$0.00		<b>0.30% LOCAL DEBT - RELATED</b>
Out of State	\$0	\$0.00		
Work Release	\$57	\$0.53		<b>3.52% OTHER FUNDED</b>
Other	\$228	\$2.10		<b>100.00% TOTAL FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$ 8,072</b>	<b>\$74.22</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$24	\$0.22		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$ 8,096</b>	<b>\$74.44</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				<b>\$0</b>

## Summary of Jails Reported - FY 2010

Jails included in the FY 2009 Jail Cost Report	<b>67</b>
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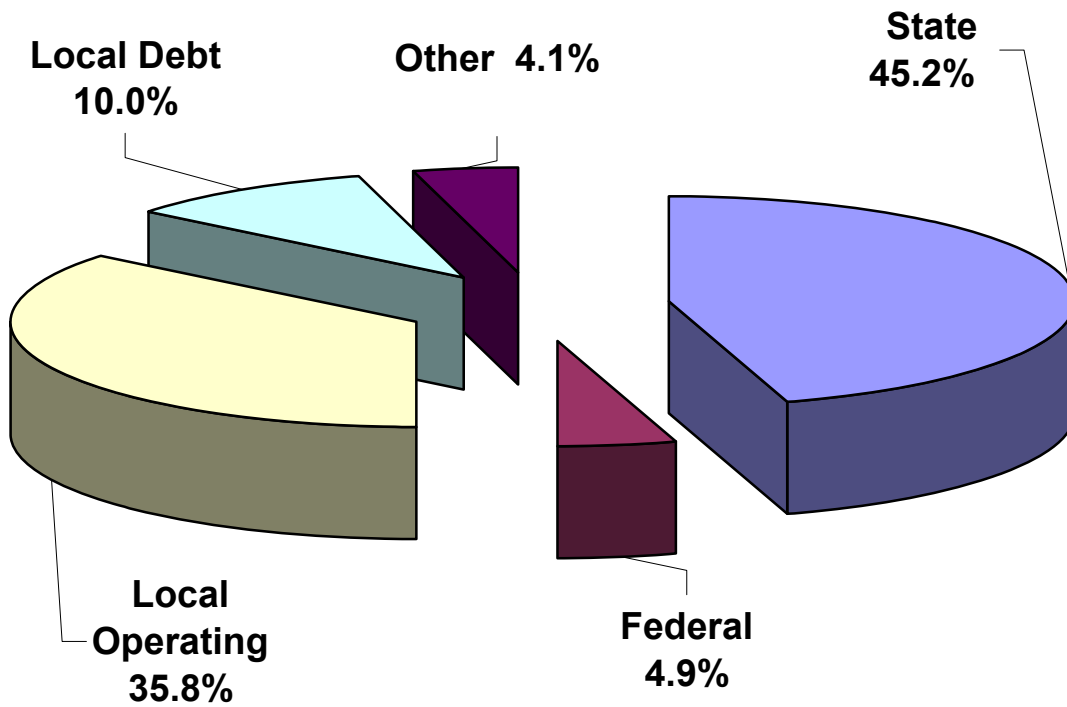
Jails added to the FY 2010 Jail Cost Report	<b>1</b>
(Western Virginia Regional Jail)	

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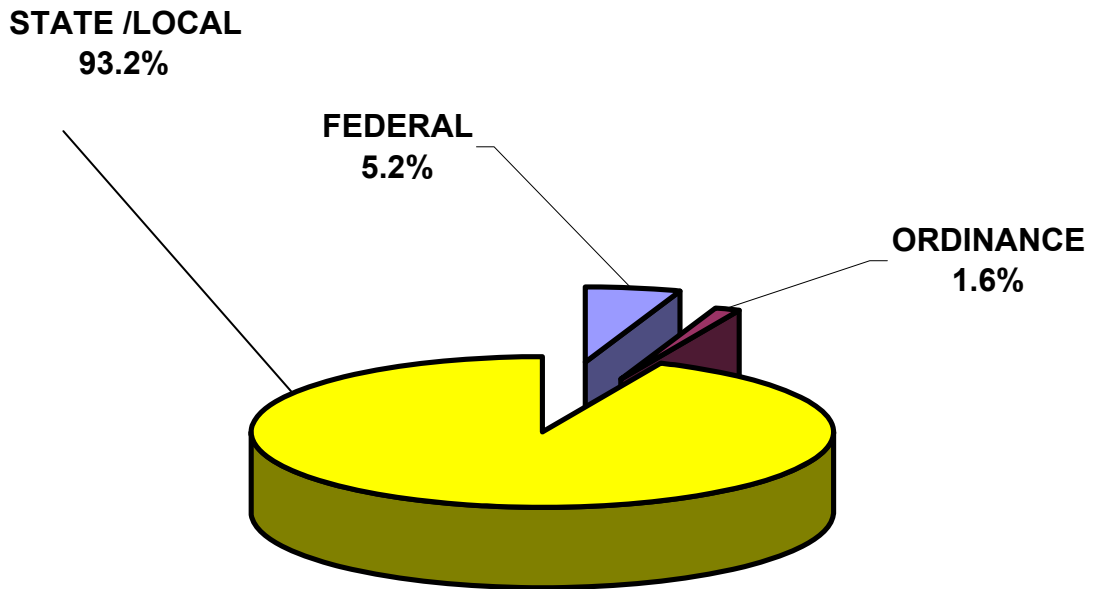
<b>Total # of Jails included in the FY 2010 Jail Cost Report</b>	<b><u>68</u></b>
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# FY'10 JAIL COST REPORT FUNDING PERCENT OF TOTAL EXPENDITURES (BY SOURCE)



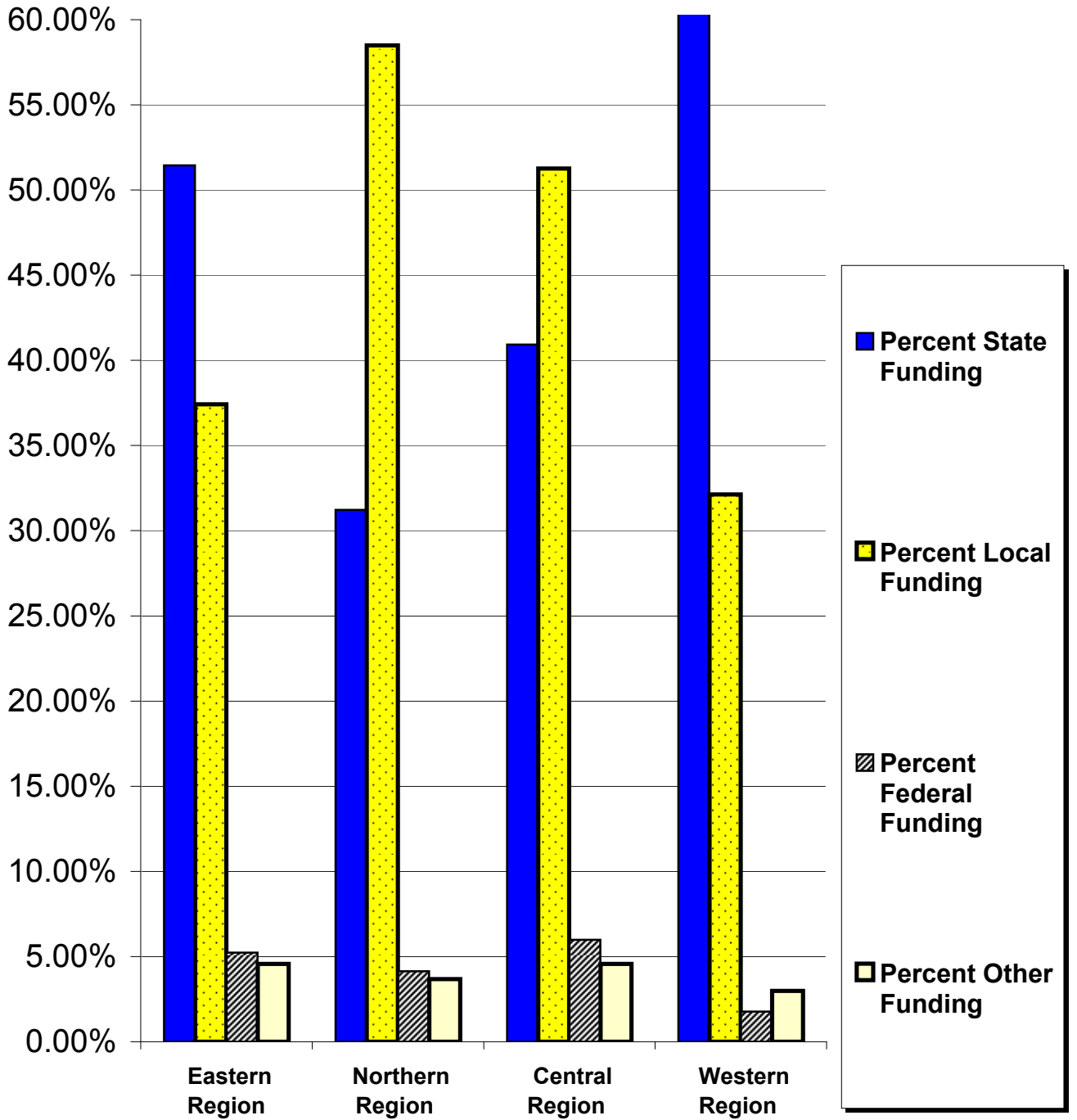
# FY'10 JAIL COST REPORT INMATE DAYS BY TYPE



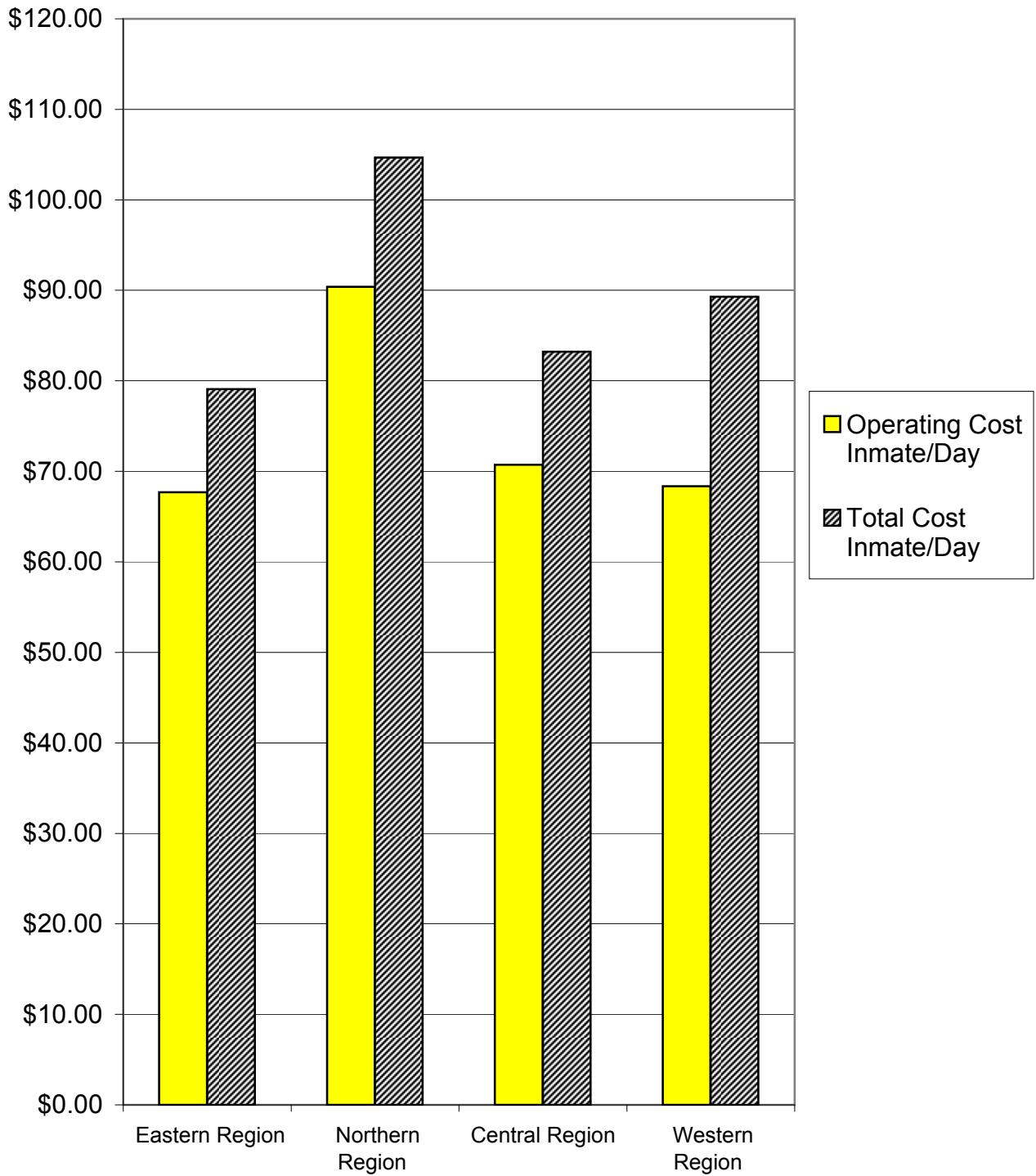
■ FEDERAL ■ ORDINANCE ■ STATE/LOCAL



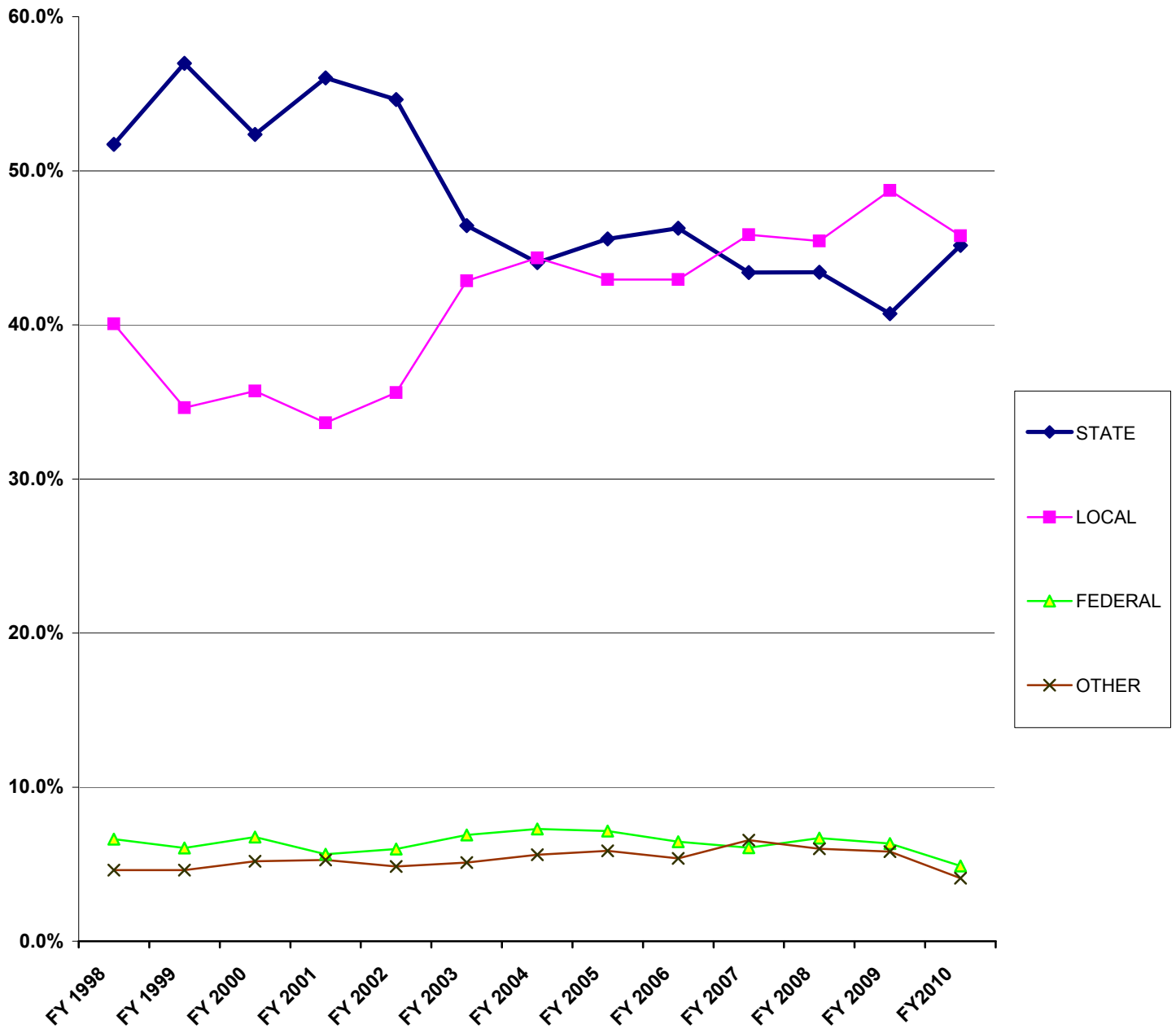
# FY'10 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)



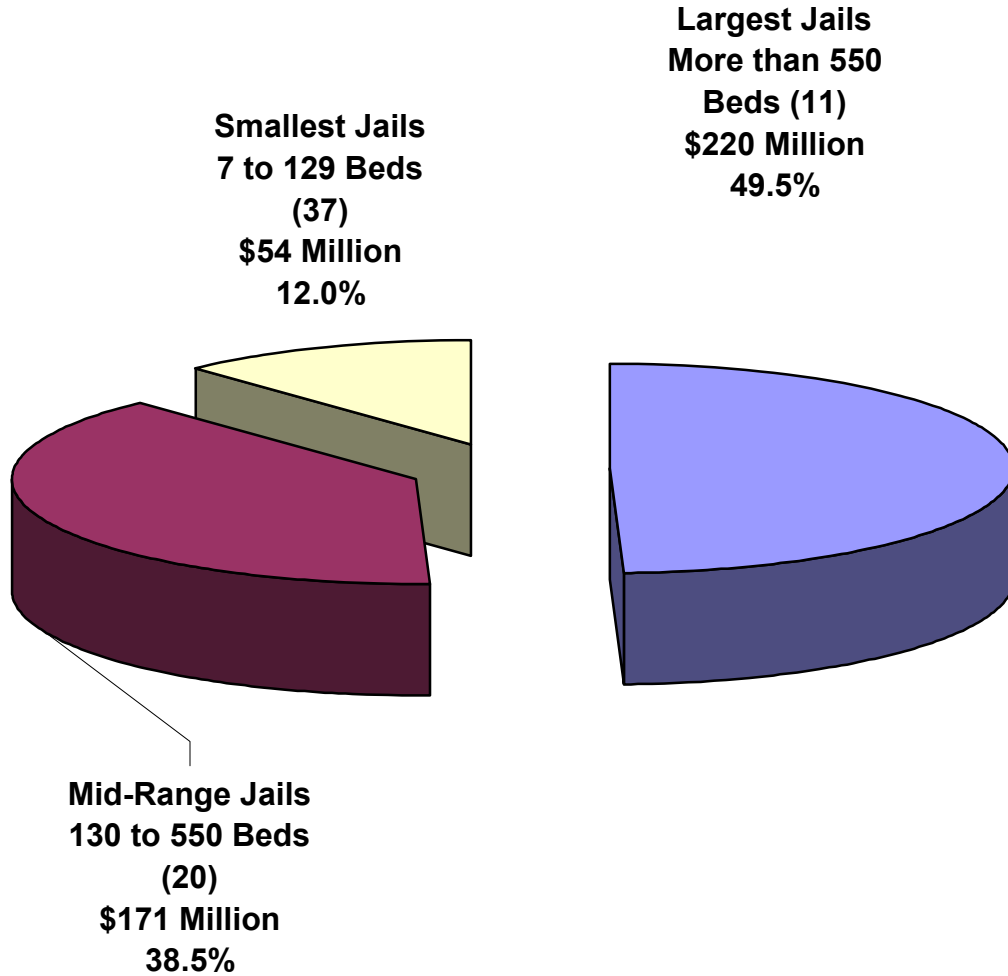
# FY'10 JAIL COST REPORT OPERATING & TOTAL COSTS BY REGION (PER INMATE DAY)



# FY' 10 JAIL COST REPORT HISTORICAL FUNDING BY SOURCE



**FY'10 JAIL COST REPORT  
DISTRIBUTION OF STATE REVENUES\*  
BY TOTAL JAIL SIZE  
(AVERAGE DAILY POPULATION)**



\* State Revenues Include: Grants, Salaries and Benefits, Per-diem, Office / Vehicle, Emergency Medical and Capital Construction.

**FY 2010**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Highest to Lowest - by Region)**

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
<b>Northern Region</b>			
107	Loudoun County	\$178.00	\$237.03
013	Arlington County	\$157.31	\$164.27
059	Fairfax County	\$150.90	\$163.18
510	Alexandria City	\$146.75	\$146.75
153	Prince William / Manassas Regional	\$114.60	\$251.78
047	Culpeper County	\$100.62	\$100.62
157	Rappahannock County	\$89.91	\$89.91
163	Rockbridge Regional	\$74.61	\$75.98
061	Fauquier County	\$73.76	\$73.76
069	Northwestern Regional	\$73.70	\$79.32
003	Albemarle / Charlottesville Regional	\$66.22	\$69.05
165	Rockingham County	\$56.13	\$63.17
139	Page County	\$53.90	\$53.90
137	Central Virginia Regional	\$53.71	\$53.71
187	Warren County	\$51.67	\$51.89
171	Shenandoah County	\$51.23	\$51.23
493	Middle River Regional	\$43.78	\$54.04
	<b>Northern Region Average</b>	<u>\$90.40</u>	<u>\$104.68</u>
<b>Central Region</b>			
041	Chesterfield County	\$112.13	\$124.73
103	Lancaster County	\$96.12	\$96.12
490	Peumansend Creek Regional	\$95.13	\$103.49
011	Appomattox County	\$88.27	\$88.27
117	Mecklenburg County	\$82.56	\$82.56
730	Petersburg City	\$82.00	\$75.33
087	Henrico County	\$78.68	\$83.91
053	Dinwiddie County	\$72.25	\$72.25
009	Amherst County	\$63.74	\$67.86
460	Pamunkey Regional	\$61.72	\$73.08
760	Richmond City	\$55.60	\$55.60
485	Blue Ridge Regional	\$53.08	\$152.93
037	Charlotte County	\$51.49	\$51.49
193	Northern Neck Regional	\$48.93	\$55.04
630	Rappahannock Regional	\$48.56	\$107.37
135	Piedmont Regional	\$41.62	\$41.64
	<b>Central Region Average</b>	<u>\$70.74</u>	<u>\$83.23</u>

**FY 2010**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Highest to Lowest - by Region)**

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
<b>Western Region</b>			
023	Botetourt County	\$138.53	\$157.31
161	Roanoke County/Salem	\$117.99	\$145.63
067	Franklin County	\$80.36	\$80.36
141	Patrick County	\$77.85	\$93.06
005	Alleghany County	\$75.88	\$88.97
143	Pittsylvania County	\$75.70	\$75.70
770	Roanoke City	\$68.14	\$69.85
121	Montgomery County	\$65.09	\$65.09
494	Western Virginia Regional	\$57.69	\$289.08
590	Danville City	\$52.45	\$53.37
520	Bristol City	\$51.53	\$51.53
480	New River Valley Regional	\$49.86	\$68.61
690	Martinsville City	\$49.73	\$49.73
492	Southwest Virginia Regional	\$46.33	\$53.72
220	Danville City Farm	\$46.06	\$46.06
089	Henry County	\$40.38	\$40.38
	Western Region Average	\$68.35	\$89.28
<b>Eastern Region</b>			
250	Newport News City Farm	\$128.01	\$128.59
131	Northampton County (Eastern Shore Reg)	86.65	118.56
175	Southampton County	\$83.87	\$83.87
073	Gloucester County	\$78.58	\$78.58
119	Middle Peninsula Regional	\$72.71	\$80.10
550	Chesapeake City	\$72.35	\$78.46
183	Sussex County	\$69.39	\$69.39
810	Virginia Beach	\$67.99	\$72.59
470	Virginia Peninsula Regional	\$67.99	\$99.86
475	Hampton Roads Regional	\$65.03	\$72.82
700	Newport News City	\$61.23	\$65.35
740	Portsmouth City	\$60.64	\$60.64
465	Riverside Regional	\$59.12	\$162.19
650	Hampton City	\$58.97	\$63.28
710	Norfolk City	\$55.61	\$60.70
025	Brunswick County	\$54.83	\$54.83
001	Accomack County	\$53.55	\$53.55
491	Southside Regional	\$48.43	\$55.25
620	Western Tidewater Regional	\$41.40	\$43.71
	Eastern Region Average	\$67.70	\$79.07
	<b>TOTAL STATE -WIDE AVERAGE</b>	<b>\$70.56</b>	<b>\$93.98</b>

**FY 2010**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$53.55	\$53.55
003	Albemarle / Charlottesville Regional	\$66.22	\$69.05
510	Alexandria City	\$146.75	\$146.75
005	Alleghany County	\$75.88	\$88.97
009	Amherst County	\$63.74	\$67.86
011	Appomattox County	\$88.27	\$88.27
013	Arlington County	\$157.31	\$164.27
485	Blue Ridge Regional	\$53.14	\$153.08
023	Botetourt County	\$138.53	\$157.31
520	Bristol City	\$51.53	\$51.53
025	Brunswick County	\$54.83	\$54.83
137	Central Virginia Regional	\$53.71	\$53.71
037	Charlotte County	\$51.49	\$51.49
550	Chesapeake City	\$72.35	\$78.46
041	Chesterfield County	\$112.13	\$124.73
047	Culpeper County	\$100.62	\$100.62
590	Danville City	\$52.45	\$53.37
220	Danville City Farm	\$46.06	\$46.06
053	Dinwiddie County	\$72.25	\$72.25
059	Fairfax County	\$150.90	\$163.18
061	Fauquier County	\$73.76	\$73.76
067	Franklin County	\$80.36	\$80.36
073	Gloucester County	\$78.58	\$78.58
650	Hampton City	\$58.97	\$63.28
475	Hampton Roads Regional	\$65.03	\$72.82
087	Henrico County	\$78.68	\$83.91
089	Henry County	\$40.38	\$40.38
103	Lancaster County	\$96.12	\$96.12
107	Loudoun County	\$178.00	\$237.03
690	Martinsville City	\$49.73	\$49.73
117	Mecklenburg County	\$77.08	\$77.08
119	Middle Peninsula Regional	\$72.71	\$80.10
493	Middle River Regional	\$43.78	\$54.04
121	Montgomery County	\$65.09	\$65.09
480	New River Valley Regional	\$49.86	\$68.61

**FY 2010**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
700	Newport News City	\$61.23	\$65.35
250	Newport News City Farm	\$128.01	\$128.59
710	Norfolk City	\$55.61	\$60.70
131	Northampton County	\$86.65	\$118.56
193	Northern Neck Regional	\$48.93	\$55.04
069	Northwestern Regional	\$73.70	\$79.32
139	Page County	\$53.90	\$53.90
460	Pamunkey Regional	\$61.72	\$73.08
141	Patrick County	\$77.85	\$93.06
730	Petersburg City	\$82.56	\$82.56
490	Peumansend Creek Regional	\$95.13	\$103.49
135	Piedmont Regional	\$41.62	\$41.64
143	Pittsylvania County	\$75.70	\$75.70
740	Portsmouth City	\$60.64	\$60.64
153	Prince William / Manassas Regional	\$114.60	\$251.78
157	Rappahannock County	\$89.91	\$89.91
630	Rappahannock Regional	\$48.56	\$107.37
760	Richmond City	\$55.60	\$55.60
465	Riverside Regional	\$59.12	\$162.19
770	Roanoke City	\$68.14	\$69.85
161	Roanoke County/Salem	\$117.99	\$145.63
163	Rockbridge Regional	\$74.61	\$75.98
165	Rockingham County	\$56.13	\$63.17
171	Shenandoah County	\$51.23	\$51.23
175	Southampton County	\$83.87	\$83.87
491	Southside Regional	\$48.43	\$55.25
492	Southwest Virginia Regional	\$46.33	\$53.72
183	Sussex County	\$69.39	\$69.39
810	Virginia Beach	\$67.99	\$99.86
470	Virginia Peninsula Regional	\$61.38	\$73.03
187	Warren County	\$51.67	\$51.89
620	Western Tidewater Regional	\$41.40	\$43.71
494	Western Virginia Regional	\$57.69	\$289.08
	<b>AVERAGE</b>	<u>\$70.56</u>	<u>\$93.98</u>

\* Includes Capital Costs



**FY 2010**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**Highest to Lowest - Operating**

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
107	Loudoun County	\$178.00	\$237.03
013	Arlington County	\$157.31	\$164.27
059	Fairfax County	\$150.90	\$163.18
510	Alexandria City	\$146.75	\$146.75
023	Botetourt County	\$138.53	\$157.31
250	Newport News City Farm	\$128.01	\$128.59
161	Roanoke County/Salem	\$117.99	\$145.63
153	Prince William / Manassas Regional	\$114.60	\$251.78
041	Chesterfield County	\$112.13	\$124.73
047	Culpeper County	\$100.62	\$100.62
103	Lancaster County	\$96.12	\$96.12
490	Peumansend Creek Regional	\$95.13	\$103.49
157	Rappahannock County	\$89.91	\$89.91
011	Appomattox County	\$88.27	\$88.27
131	Northampton County	\$86.65	\$118.56
175	Southampton County	\$83.87	\$83.87
730	Petersburg City	\$82.56	\$82.56
067	Franklin County	\$80.36	\$80.36
087	Henrico County	\$78.68	\$83.91
073	Gloucester County	\$78.58	\$78.58
141	Patrick County	\$77.85	\$93.06
117	Mecklenburg County	\$77.08	\$77.08
005	Alleghany County	\$75.88	\$88.97
143	Pittsylvania County	\$75.70	\$75.70
163	Rockbridge Regional	\$74.61	\$75.98
061	Fauquier County	\$73.76	\$73.76
069	Northwestern Regional	\$73.70	\$79.32
119	Middle Peninsula Regional	\$72.71	\$80.10
550	Chesapeake City	\$72.35	\$78.46
053	Dinwiddie County	\$72.25	\$72.25
183	Sussex County	\$69.39	\$69.39
770	Roanoke City	\$68.14	\$69.85
810	Virginia Beach	\$67.99	\$99.86
003	Albemarle / Charlottesville Regional	\$66.22	\$69.05
121	Montgomery County	\$65.09	\$65.09
475	Hampton Roads Regional	\$65.03	\$72.82
009	Amherst County	\$63.74	\$67.86
460	Pamunkey Regional	\$61.72	\$73.08
470	Virginia Peninsula Regional	\$61.38	\$73.03
700	Newport News City	\$61.23	\$65.35
740	Portsmouth City	\$60.64	\$60.64
465	Riverside Regional	\$59.12	\$162.19

**FY 2010**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**Highest to Lowest - Operating**

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
650	Hampton City	\$58.97	\$63.28
494	Western Virginia Regional	\$57.69	\$289.08
165	Rockingham County	\$56.13	\$63.17
710	Norfolk City	\$55.61	\$60.70
760	Richmond City	\$55.60	\$55.60
025	Brunswick County	\$54.83	\$54.83
139	Page County	\$53.90	\$53.90
137	Central Virginia Regional	\$53.71	\$53.71
001	Accomack County	\$53.55	\$53.55
485	Blue Ridge Regional	\$53.14	\$153.08
590	Danville City	\$52.45	\$53.37
187	Warren County	\$51.67	\$51.89
520	Bristol City	\$51.53	\$51.53
037	Charlotte County	\$51.49	\$51.49
171	Shenandoah County	\$51.23	\$51.23
480	New River Valley Regional	\$49.86	\$68.61
690	Martinsville City	\$49.73	\$49.73
193	Northern Neck Regional	\$48.93	\$55.04
630	Rappahannock Regional	\$48.56	\$107.37
491	Southside Regional	\$48.43	\$55.25
492	Southwest Virginia Regional	\$46.33	\$53.72
220	Danville City Farm	\$46.06	\$46.06
493	Middle River Regional	\$43.78	\$54.04
135	Piedmont Regional	\$41.62	\$41.64
620	Western Tidewater Regional	\$41.40	\$43.71
089	Henry County	\$40.38	\$40.38
	<b>AVERAGE</b>	<u>\$70.56</u>	<u>\$93.98</u>

\* Includes Capital Costs

**FY 2010, 2009 and 2008  
Jail Cost Per Inmate Day  
Operating Costs - Historical  
(Alphabetical)**

FIPS	Jail	FY 2010 Operating Cost Per Inmate-Day	FY 2009 Operating Cost Per Inmate-Day	FY 2008 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '08 vs. FY '10 % Increase (Decrease) Per Inmate-Day
001	Accomack County	\$53.55	58.88	\$55.51	55.98	-4%
003	Albemarle / C'ville Reg.	\$66.22	69.21	\$67.72	67.71	-2%
510	Alexandria City	\$146.75	143.63	\$135.10	141.83	9%
005	Alleghany County	\$75.88	71.65	\$82.06	76.53	-8%
009	Amherst County	\$63.74	60.53	\$59.27	61.18	8%
011	Appomattox County	\$88.27	76.89	\$92.83	86.00	-5%
013	Arlington County	\$157.31	151.18	\$133.94	147.48	17%
485	Blue Ridge Regional	\$53.14	54.43	\$53.17	53.58	0%
023	Botetourt County	\$138.53	133.42	\$101.22	124.39	37%
520	Bristol City	\$51.53	55.92	\$55.82	54.42	-8%
025	Brunswick County	\$54.83	52.72	\$63.88	57.14	-14%
137	Central Virginia Reg.	\$53.71	53.01	\$48.85	51.86	10%
037	Charlotte County	\$51.49	60.62	\$59.04	57.05	-13%
550	Chesapeake City	\$72.35	69.56	\$70.92	70.94	2%
041	Chesterfield County	\$112.13	120.69	\$112.57	115.13	0%
047	Culpeper County	\$100.62	99.10	\$85.72	95.15	17%
590	Danville City	\$52.45	56.43	\$54.00	54.29	-3%
220	Danville City Farm	\$46.06	47.14	\$47.19	46.80	-2%
053	Dinwiddie County	\$72.25	82.11	\$71.65	75.34	1%
059	Fairfax County	\$150.90	148.83	\$145.49	148.41	4%
061	Fauquier County	\$73.76	72.45	\$63.43	69.88	16%
067	Franklin County	\$80.36	66.55	\$63.82	70.24	26%
073	Gloucester County	\$78.58	80.21	\$73.75	77.51	7%
650	Hampton City	\$58.97	59.69	\$56.72	58.46	4%
475	Hampton Roads Reg.	\$65.03	65.17	\$61.07	63.76	6%
087	Henrico County	\$78.68	78.98	\$70.18	75.95	12%
089	Henry County	\$40.38	43.25	\$39.16	40.93	3%
103	Lancaster County	\$96.12	78.79	\$85.04	86.65	13%
107	Loudoun County	\$178.00	164.82	\$169.45	170.76	5%
690	Martinsville City	\$49.73	52.12	\$50.82	50.89	-2%
117	Mecklenburg County	\$77.08	74.41	\$73.20	74.90	5%
119	Middle Peninsula Reg.	\$72.71	71.67	\$76.76	73.71	-5%
493	Middle River Regional	\$43.78	48.42	\$40.38	44.19	8%
121	Montgomery County	\$65.09	61.18	\$47.09	57.79	38%
480	New River Valley Reg.	\$49.86	42.54	\$43.99	45.46	13%
700	Newport News City	\$61.23	59.27	\$48.02	56.17	28%
250	Newport News City Farm	\$128.01	108.69	\$108.72	115.14	18%
710	Norfolk City	\$55.61	51.25	\$45.90	50.92	21%
131	Northampton County	\$86.65	127.82	\$107.38	107.28	-19%

**FY 2010, 2009 and 2008  
Jail Cost Per Inmate Day  
Operating Costs - Historical  
(Alphabetical)**

FIPS	Jail	FY 2010 Operating Cost Per Inmate-Day	FY 2009 Operating Cost Per Inmate-Day	FY 2008 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '08 vs. FY '10 % Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$48.93	46.08	\$46.15	47.06	6%
069	Northwestern Regional	\$73.70	82.97	\$68.59	75.09	7%
139	Page County	\$53.90	53.33	\$52.01	53.08	4%
460	Pamunkey Regional	\$61.72	65.70	\$61.30	62.91	1%
141	Patrick County	\$77.85	71.33	\$82.00	77.06	-5%
730	Petersburg City	\$82.56	75.33	\$68.36	75.42	21%
490	Peumansend Creek Reg.	\$95.13	97.04	\$83.14	91.77	14%
135	Piedmont Regional	\$41.62	39.99	\$36.77	39.46	13%
143	Pittsylvania County	\$75.70	70.65	\$59.09	68.48	28%
740	Portsmouth City	\$60.64	57.83	\$52.57	57.01	15%
153	Prince Wm / Manassas	\$114.60	115.56	\$116.04	115.40	-1%
157	Rappahannock County	\$89.91	91.64	\$121.49	101.01	-26%
630	Rappahannock Regional	\$48.56	52.89	\$51.82	51.09	-6%
760	Richmond City	\$55.60	54.96	\$47.57	52.71	17%
465	Riverside Regional	\$59.12	55.71	\$51.17	55.34	16%
770	Roanoke City	\$68.14	57.63	\$60.14	61.97	13%
161	Roanoke County/Salem	\$117.99	81.69	\$62.63	87.44	88%
163	Rockbridge Regional	\$74.61	83.63	\$78.77	79.00	-5%
165	Rockingham County	\$56.13	57.99	\$61.19	58.43	-8%
171	Shenandoah County	\$51.23	51.52	\$65.36	56.04	-22%
175	Southampton County	\$83.87	71.58	\$65.10	73.52	29%
491	Southside Regional	\$48.43	54.33	\$52.34	51.70	-7%
492	Southwest Virginia Reg.	\$46.33	50.32	\$45.93	47.53	1%
183	Sussex County	\$69.39	74.16	\$81.99	75.18	-15%
810	Virginia Beach City	\$67.99	66.66	\$59.55	64.73	14%
470	Virginia Peninsula Reg.	\$61.38	63.45	\$60.99	61.94	1%
187	Warren County	\$51.67	54.50	\$54.74	53.64	-6%
620	Western Tidewater Reg.	\$41.40	40.71	\$40.36	40.83	3%
494	Western Virginia Reg.	\$57.69				0%
	Average	<u>\$70.56</u>	<u>\$70.46</u>	<u>\$65.97</u>	<u>\$68.99</u>	<u>7%</u>

**FY 2010**  
**Jail Cost Report - Percent State Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>FY '10 State Funding</b>	<b>FY '09 State Funding</b>	<b>FY '08 State Funding</b>	<b>3-Year Average</b>
001	Accomack County	\$53.55	52.15%	56.27%	54.99%	54.47%
003	Albemarle / C'ville Regional	\$66.22	37.27%	40.23%	42.84%	40.11%
510	Alexandria City	\$146.75	16.69%	18.43%	16.95%	17.36%
005	Alleghany County	\$75.88	44.59%	41.48%	49.28%	45.12%
009	Amherst County	\$63.74	50.16%	55.38%	56.50%	54.01%
011	Appomattox County	\$88.27	53.66%	58.63%	63.70%	58.66%
013	Arlington County	\$157.31	27.84%	26.98%	29.40%	28.07%
485	Blue Ridge Regional	\$53.14	18.82%	52.47%	56.13%	42.47%
023	Botetourt County	\$138.53	40.73%	42.93%	82.76%	55.47%
520	Bristol City	\$51.53	61.37%	59.19%	63.19%	61.25%
025	Brunswick County	\$54.83	53.75%	63.84%	60.39%	59.33%
137	Central Virginia Regional	\$53.71	32.86%	36.30%	38.97%	36.04%
037	Charlotte County	\$51.49	57.40%	68.72%	72.83%	66.32%
550	Chesapeake City	\$72.35	31.42%	32.56%	35.27%	33.08%
041	Chesterfield County	\$112.13	22.22%	25.84%	47.10%	31.72%
047	Culpeper County	\$100.62	48.21%	50.28%	55.06%	51.18%
590	Danville City	\$52.45	50.42%	65.99%	68.06%	61.49%
220	Danville City Farm	\$46.06	40.62%	44.69%	49.95%	45.09%
053	Dinwiddie County	\$72.25	32.79%	34.13%	40.61%	35.84%
059	Fairfax County	\$150.90	17.41%	21.55%	19.33%	19.43%
061	Fauquier County	\$73.76	29.39%	31.38%	38.38%	33.05%
067	Franklin County	\$80.36	42.20%	51.37%	54.16%	49.24%
073	Gloucester County	\$78.58	52.66%	51.25%	52.76%	52.22%
650	Hampton City	\$58.97	69.69%	65.51%	63.43%	66.21%
475	Hampton Roads Regional	\$65.03	28.05%	30.72%	39.23%	32.67%
087	Henrico County	\$78.68	36.54%	35.01%	42.12%	37.89%
089	Henry County	\$40.38	46.08%	51.74%	62.63%	53.48%
103	Lancaster County	\$96.12	57.42%	54.84%	54.85%	55.70%
107	Loudoun County	\$178.00	16.53%	9.92%	19.58%	15.34%
690	Martinsville City	\$49.73	71.34%	68.82%	67.44%	69.20%
117	Mecklenburg County	\$77.08	57.72%	58.68%	61.71%	59.37%
119	Middle Peninsula Regional	\$72.71	35.95%	42.42%	35.69%	38.02%
493	Middle River Regional	\$43.78	48.72%	52.66%	58.12%	53.17%
121	Montgomery County	\$65.09	49.94%	51.33%	69.93%	57.07%
480	New River Valley Regional	\$49.86	42.19%	44.89%	56.30%	47.79%
700	Newport News City	\$61.23	41.29%	44.93%	48.69%	44.97%
250	Newport News City Farm	\$128.01	13.75%	21.99%	20.54%	18.76%
710	Norfolk City	\$55.61	51.24%	50.62%	55.68%	52.51%
131	Northampton County	\$86.65	40.85%	80.32%	39.02%	53.40%
193	Northern Neck Regional	\$48.93	23.27%	26.01%	25.59%	24.96%
069	Northwestern Regional	\$73.70	40.60%	37.99%	64.76%	47.78%
139	Page County	\$53.90	55.08%	55.92%	61.94%	57.65%
460	Pamunkey Regional	\$61.72	27.93%	26.93%	29.68%	28.18%

**FY 2010**  
**Jail Cost Report - Percent State Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>FY '10 State Funding</b>	<b>FY '09 State Funding</b>	<b>FY '08 State Funding</b>	<b>3-Year Average</b>
141	Patrick County	\$77.85	70.48%	62.44%	63.46%	65.46%
730	Petersburg City	\$82.56	54.39%	59.58%	61.84%	58.60%
490	Peumansend Creek Regional	\$95.13	45.16%	49.63%	51.51%	48.77%
135	Piedmont Regional	\$41.62	36.20%	32.26%	28.24%	32.23%
143	Pittsylvania County	\$75.70	43.19%	55.63%	57.23%	52.02%
740	Portsmouth City	\$60.64	47.88%	50.99%	54.82%	51.23%
153	Prince W'm / Manassas Reg.	\$114.60	50.32%	26.49%	26.59%	34.47%
157	Rappahannock County	\$89.91	51.88%	47.39%	42.95%	47.40%
630	Rappahannock Regional	\$48.56	72.33%	41.94%	42.69%	52.32%
760	Richmond City	\$55.60	47.88%	58.40%	65.40%	57.23%
465	Riverside Regional	\$59.12	73.11%	59.51%	42.59%	58.40%
770	Roanoke City	\$68.14	41.04%	46.92%	47.94%	45.30%
161	Roanoke County/Salem	\$117.99	31.95%	46.42%	51.82%	43.40%
163	Rockbridge Regional	\$74.61	60.89%	66.00%	67.79%	64.89%
165	Rockingham County	\$56.13	50.87%	46.14%	49.01%	48.67%
171	Shenandoah County	\$51.23	59.90%	62.15%	63.29%	61.78%
175	Southampton County	\$83.87	61.01%	66.55%	71.33%	66.30%
491	Southside Regional	\$48.43	47.36%	47.81%	55.06%	50.08%
492	Southwest Virginia Regional	\$46.33	46.88%	51.84%	58.05%	52.26%
183	Sussex County	\$69.39	34.74%	40.14%	45.80%	40.22%
810	Virginia Beach	\$67.99	59.98%	55.55%	48.36%	54.63%
470	Virginia Peninsula Regional	\$61.38	40.23%	43.34%	46.35%	43.31%
187	Warren County	\$51.67	60.57%	79.73%	64.61%	68.30%
620	Western Tidewater Regional	\$41.40	40.48%	43.98%	47.35%	43.94%
494	Western Virginia Regional	\$57.69	90.49%	0.00%	0.00%	90.49%
	<b>AVERAGE</b>	<b>\$70.56</b>	<b>45.15%</b>	<b>40.73%</b>	<b>43.42%</b>	<b>43.10%</b>

**FY 2010  
Jail Cost Report - Percent State Funding  
(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
494	Western Virginia Regional	\$57.69	90.49%
011	Appomattox County	\$88.27	88.27%
465	Riverside Regional	\$59.12	73.11%
630	Rappahannock Regional	\$48.56	72.33%
690	Martinsville City	\$49.73	71.34%
141	Patrick County	\$77.85	70.48%
650	Hampton City	\$58.97	69.69%
520	Bristol City	\$51.53	61.37%
175	Southampton County	\$83.87	61.01%
163	Rockbridge Regional	\$74.61	60.89%
187	Warren County	\$51.67	60.57%
810	Virginia Beach	\$67.99	59.98%
171	Shenandoah County	\$51.23	59.90%
117	Mecklenburg County	\$77.08	57.72%
103	Lancaster County	\$96.12	57.42%
037	Charlotte County	\$51.49	57.40%
139	Page County	\$53.90	55.08%
730	Petersburg City	\$82.56	54.39%
025	Brunswick County	\$54.83	53.75%
073	Gloucester County	\$78.58	52.66%
001	Accomack County	\$53.55	52.15%
157	Rappahannock County	\$89.91	51.88%
710	Norfolk City	\$55.61	51.24%
165	Rockingham County	\$56.13	50.87%
590	Danville City	\$52.45	50.42%
153	Prince William / Manassas Regional	\$114.60	50.32%
009	Amherst County	\$63.74	50.16%
121	Montgomery County	\$65.09	49.94%
493	Middle River Regional	\$43.78	48.72%
047	Culpeper County	\$100.62	48.21%
740	Portsmouth City	\$60.64	47.88%
760	Richmond City	\$55.60	47.88%
491	Southside Regional	\$48.43	47.36%
492	Southwest Virginia Regional	\$46.33	46.88%
089	Henry County	\$40.38	46.08%
490	Peumansend Creek Regional	\$95.13	45.16%
005	Alleghany County	\$75.88	44.59%

**FY 2010  
Jail Cost Report - Percent State Funding  
(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
143	Pittsylvania County	\$75.70	43.19%
067	Franklin County	\$80.36	42.20%
480	New River Valley Regional	\$49.86	42.19%
700	Newport News City	\$61.23	41.29%
770	Roanoke City	\$68.14	41.04%
131	Northampton County	\$86.65	40.85%
023	Botetourt County	\$138.53	40.73%
220	Danville City Farm	\$46.06	40.62%
069	Northwestern Regional	\$73.70	40.60%
620	Western Tidewater Regional	\$41.40	40.48%
470	Virginia Peninsula Regional	\$61.38	40.23%
003	Albemarle / Charlottesville Regional	\$66.22	37.27%
087	Henrico County	\$78.68	36.54%
135	Piedmont Regional	\$41.62	36.20%
119	Middle Peninsula Regional	\$72.71	35.95%
183	Sussex County	\$69.39	34.74%
137	Central Virginia Regional	\$53.71	32.86%
053	Dinwiddie County	\$72.25	32.79%
161	Roanoke County/Salem	\$117.99	31.95%
550	Chesapeake City	\$72.35	31.42%
061	Fauquier County	\$73.76	29.39%
475	Hampton Roads Regional	\$65.03	28.05%
460	Pamunkey Regional	\$61.72	27.93%
013	Arlington County	\$157.31	27.84%
193	Northern Neck Regional	\$48.93	23.27%
041	Chesterfield County	\$112.13	22.22%
485	Blue Ridge Regional	\$53.14	18.82%
059	Fairfax County	\$150.90	17.41%
510	Alexandria City	\$146.75	16.69%
107	Loudoun County	\$178.00	16.53%
250	Newport News City Farm	\$128.01	13.75%
	<b>AVERAGE</b>	<u><u>\$70.56</u></u>	<u><u>45.15%</u></u>



**FY 2010**  
**Jail Cost Report - Percent Local Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>FY '10 Local Funding</b>	<b>FY '09 Local Funding</b>	<b>FY '08 Local Funding</b>	<b>3-Year Average</b>
001	Accomack County	\$53.55	44.13%	39.63%	42.49%	42.08%
003	Albemarle / C'ville Regional	\$66.22	51.10%	52.77%	51.21%	51.69%
510	Alexandria City	\$146.75	52.54%	51.15%	51.51%	51.73%
005	Alleghany County	\$75.88	46.62%	43.44%	35.28%	41.78%
009	Amherst County	\$63.74	47.37%	42.69%	41.36%	43.81%
011	Appomattox County	\$88.27	43.70%	37.67%	34.10%	38.49%
013	Arlington County	\$157.31	73.12%	64.79%	57.40%	65.10%
485	Blue Ridge Regional	\$53.14	80.85%	47.93%	36.83%	55.20%
023	Botetourt County	\$138.53	56.25%	53.90%	16.57%	42.24%
520	Bristol City	\$51.53	32.85%	29.79%	28.84%	30.49%
025	Brunswick County	\$54.83	40.82%	30.87%	36.08%	35.92%
137	Central Virginia Regional	\$53.71	38.70%	14.88%	0.90%	18.16%
037	Charlotte County	\$51.49	19.82%	14.94%	5.99%	13.58%
550	Chesapeake City	\$72.35	59.63%	52.56%	58.58%	56.92%
041	Chesterfield County	\$112.13	63.91%	61.71%	49.85%	58.49%
047	Culpeper County	\$100.62	48.93%	46.97%	42.07%	45.99%
590	Danville City	\$52.45	46.29%	31.56%	29.48%	35.78%
220	Danville City Farm	\$46.06	54.70%	51.05%	46.21%	50.65%
053	Dinwiddie County	\$72.25	65.44%	64.56%	58.30%	62.77%
059	Fairfax County	\$150.90	78.54%	74.05%	75.87%	76.15%
061	Fauquier County	\$73.76	66.29%	63.65%	55.83%	61.92%
067	Franklin County	\$80.36	55.13%	44.21%	43.40%	47.58%
073	Gloucester County	\$78.58	42.19%	42.31%	41.58%	42.03%
650	Hampton City	\$58.97	27.24%	31.27%	31.38%	29.96%
475	Hampton Roads Regional	\$65.03	37.05%	35.38%	41.84%	38.09%
087	Henrico County	\$78.68	58.18%	62.18%	54.74%	58.37%
089	Henry County	\$40.38	49.50%	43.86%	32.07%	41.81%
103	Lancaster County	\$96.12	41.67%	43.75%	42.99%	42.80%
107	Loudoun County	\$178.00	81.75%	88.04%	78.35%	82.71%
690	Martinsville City	\$49.73	24.17%	26.95%	28.64%	26.59%
117	Mecklenburg County	\$77.08	20.88%	39.00%	36.09%	31.99%
119	Middle Peninsula Regional	\$72.71	55.27%	63.08%	35.37%	51.24%
493	Middle River Regional	\$43.78	23.98%	8.59%	13.44%	15.34%
121	Montgomery County	\$65.09	44.84%	44.62%	25.85%	38.44%
480	New River Valley Regional	\$49.86	39.22%	39.01%	43.57%	40.60%
700	Newport News City	\$61.23	56.23%	51.78%	47.75%	51.92%
250	Newport News City Farm	\$128.01	83.30%	75.00%	76.20%	78.17%
710	Norfolk City	\$55.61	37.41%	38.84%	36.71%	37.65%
131	Northampton County	\$86.65	53.36%	18.72%	59.04%	43.71%
193	Northern Neck Regional	\$48.93	10.10%	6.20%	3.14%	6.48%
069	Northwestern Regional	\$73.70	47.31%	44.72%	28.44%	40.16%
139	Page County	\$53.90	39.33%	37.55%	25.21%	34.03%
460	Pamunkey Regional	\$61.72	45.93%	40.21%	38.85%	41.66%

**FY 2010**  
**Jail Cost Report - Percent Local Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>FY '10 Local Funding</b>	<b>FY '09 Local Funding</b>	<b>FY '08 Local Funding</b>	<b>3-Year Average</b>
141	Patrick County	\$77.85	27.00%	34.53%	34.82%	32.12%
730	Petersburg City	\$82.56	42.96%	37.25%	35.01%	38.41%
490	Peumansend Creek Reg.	\$95.13	44.09%	48.05%	47.04%	46.39%
135	Piedmont Regional	\$41.62	1.46%	1.35%	1.30%	1.37%
143	Pittsylvania County	\$75.70	54.08%	41.96%	38.35%	44.80%
740	Portsmouth City	\$60.64	42.84%	37.09%	33.87%	37.93%
153	Prince W'm / Man. Regional	\$114.60	25.94%	76.78%	77.21%	59.98%
157	Rappahannock County	\$89.91	46.04%	49.78%	54.54%	50.12%
630	Rappahannock Regional	\$48.56	29.50%	55.21%	58.25%	47.65%
760	Richmond City	\$55.60	47.05%	38.41%	30.31%	38.59%
465	Riverside Regional	\$59.12	21.54%	45.42%	42.67%	36.54%
770	Roanoke City	\$68.14	47.21%	34.56%	35.83%	39.20%
161	Roanoke County/Salem	\$117.99	58.46%	32.06%	26.43%	38.98%
163	Rockbridge Regional	\$74.61	35.46%	30.98%	24.24%	30.23%
165	Rockingham County	\$56.13	23.07%	22.88%	20.01%	21.99%
171	Shenandoah County	\$51.23	34.05%	31.23%	31.34%	32.21%
175	Southampton County	\$83.87	33.44%	28.49%	21.15%	27.69%
491	Southside Regional	\$48.43	34.25%	17.98%	-1.31%	16.97%
492	Southwest Virginia Regional	\$46.33	44.76%	38.83%	35.03%	39.54%
183	Sussex County	\$69.39	62.33%	57.41%	50.56%	56.77%
810	Virginia Beach	\$67.99	34.18%	36.23%	43.63%	38.01%
470	Virginia Peninsula Regional	\$61.38	51.47%	48.19%	42.13%	47.26%
187	Warren County	\$51.67	29.42%	8.27%	24.19%	20.63%
620	Western Tidewater Regional	\$41.40	13.62%	7.78%	9.62%	10.34%
494	Western Virginia Regional	\$57.69	11.08%	0.00%	0.00%	3.69%
	<b>AVERAGE</b>	<b>\$70.56</b>	<b>45.78%</b>	<b>48.53%</b>	<b>45.45%</b>	<b>40.55%</b>

**FY 2010  
Jail Cost Report - Percent Local Funding  
(Highest to Lowest)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Percent Local Funding</b>
250	Newport News City Farm	\$128.01	83.30%
013	Arlington County	\$157.31	73.12%
059	Fairfax County	\$150.90	71.02%
061	Fauquier County	\$73.76	66.29%
053	Dinwiddie County	\$72.25	65.44%
041	Chesterfield County	\$112.13	63.91%
183	Sussex County	\$69.39	62.33%
107	Loudoun County	\$178.00	56.84%
700	Newport News City	\$61.23	56.23%
067	Franklin County	\$80.36	55.13%
220	Danville City Farm	\$46.06	54.70%
143	Pittsylvania County	\$75.70	54.08%
510	Alexandria City	\$146.75	52.54%
087	Henrico County	\$78.68	51.95%
550	Chesapeake City	\$72.35	51.84%
003	Albemarle / Charlottesville Regional	\$66.22	51.06%
089	Henry County	\$40.38	49.50%
047	Culpeper County	\$100.62	48.93%
760	Richmond City	\$55.60	47.05%
119	Middle Peninsula Regional	\$72.71	46.89%
157	Rappahannock County	\$89.91	46.04%
121	Montgomery County	\$65.09	44.84%
770	Roanoke City	\$68.14	44.77%
590	Danville City	\$52.45	44.55%
023	Botetourt County	\$138.53	44.31%
001	Accomack County	\$53.55	44.13%
011	Appomattox County	\$88.27	43.70%
730	Petersburg City	\$82.56	42.96%
740	Portsmouth City	\$60.64	42.84%
073	Gloucester County	\$78.58	42.19%
103	Lancaster County	\$96.12	41.67%
009	Amherst County	\$63.74	41.30%
025	Brunswick County	\$54.83	40.82%

**FY 2010  
Jail Cost Report - Percent Local Funding  
(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
069	Northwestern Regional	\$73.70	40.23%
161	Roanoke County/Salem	\$117.99	39.48%
139	Page County	\$53.90	39.33%
137	Central Virginia Regional	\$53.71	38.70%
470	Virginia Peninsula Regional	\$61.38	36.92%
490	Peumansend Creek Regional	\$95.13	36.48%
005	Alleghany County	\$75.88	35.81%
163	Rockbridge Regional	\$74.61	35.46%
810	Virginia Beach	\$67.99	34.18%
171	Shenandoah County	\$51.23	34.05%
175	Southampton County	\$83.87	33.44%
520	Bristol City	\$51.53	32.85%
460	Pamunkey Regional	\$61.72	31.50%
492	Southwest Virginia Regional	\$46.33	31.15%
480	New River Valley Regional	\$49.86	30.32%
710	Norfolk City	\$55.61	29.02%
187	Warren County	\$51.67	29.01%
475	Hampton Roads Regional	\$65.03	26.75%
131	Northampton County	\$86.65	26.45%
153	Prince William / Manassas Regional	\$114.60	25.94%
690	Martinsville City	\$49.73	24.17%
491	Southside Regional	\$48.43	21.90%
630	Rappahannock Regional	\$48.56	20.99%
117	Mecklenburg County	\$77.08	20.88%
650	Hampton City	\$58.97	20.43%
037	Charlotte County	\$51.49	19.82%
165	Rockingham County	\$56.13	17.49%
485	Blue Ridge Regional	\$53.14	15.75%
465	Riverside Regional	\$59.12	12.49%
141	Patrick County	\$77.85	10.66%
620	Western Tidewater Regional	\$41.40	8.34%
494	Western Virginia Regional	\$57.69	5.63%
493	Middle River Regional	\$43.78	5.00%
135	Piedmont Regional	\$41.62	1.46%
193	Northern Neck Regional	\$48.93	-1.00%
	<b>AVERAGE</b>	<u>\$70.56</u>	<u>45.78%</u>

**FY 2010**  
**Jail Cost Report - Percent Federal Funding**  
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '10 Federal Funding	FY '09 Federal Funding	FY '08 Federal Funding	3-Year Average
001	Accomack County	\$53.55	0.11%	0.13%	0.20%	0.15%
003	Albemarle / Charlottesville Regional	\$66.22	1.75%	1.89%	1.98%	1.87%
510	Alexandria City	\$146.75	30.00%	29.61%	30.70%	30.10%
005	Alleghany County	\$75.88	0.10%	0.15%	0.12%	0.12%
009	Amherst County	\$63.74	0.15%	0.10%	0.07%	0.11%
011	Appomattox County	\$88.27	0.08%	0.22%	0.04%	0.11%
013	Arlington County	\$157.31	1.91%	5.06%	10.24%	5.74%
485	Blue Ridge Regional	\$53.14	0.15%	0.71%	0.84%	0.57%
023	Botetourt County	\$138.53	2.29%	0.05%	0.01%	0.78%
520	Bristol City	\$51.53	4.20%	9.57%	6.03%	6.60%
025	Brunswick County	\$54.83	0.15%	0.17%	0.21%	0.18%
137	Central Virginia Regional	\$53.71	25.71%	28.60%	40.16%	31.49%
037	Charlotte County	\$51.49	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$72.35	3.60%	3.20%	2.77%	3.19%
041	Chesterfield County	\$112.13	1.09%	0.15%	0.57%	0.60%
047	Culpeper County	\$100.62	0.01%	0.07%	0.06%	0.05%
590	Danville City	\$52.45	0.79%	0.20%	0.24%	0.41%
220	Danville City Farm	\$46.06	0.00%	0.00%	0.00%	0.00%
053	Dinwiddie County	\$72.25	0.07%	0.22%	0.03%	0.11%
059	Fairfax County	\$150.90	2.31%	1.86%	2.09%	2.09%
061	Fauquier County	\$73.76	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$80.36	0.10%	0.00%	0.00%	0.03%
073	Gloucester County	\$78.58	0.73%	1.70%	2.08%	1.50%
650	Hampton City	\$58.97	4.43%	0.02%	0.11%	1.52%
475	Hampton Roads Regional	\$65.03	25.60%	34.36%	15.06%	25.01%
087	Henrico County	\$78.68	1.03%	0.27%	0.04%	0.45%
089	Henry County	\$40.38	1.12%	0.61%	0.70%	0.81%
103	Lancaster County	\$96.12	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$178.00	0.42%	0.96%	0.57%	0.65%
690	Martinsville City	\$49.73	0.11%	0.07%	0.27%	0.15%
117	Mecklenburg County	\$77.08	0.08%	0.12%	0.09%	0.10%
119	Middle Peninsula Regional	\$72.71	0.00%	0.00%	0.00%	0.00%
493	Middle River Regional	\$43.78	0.08%	0.05%	0.05%	0.06%
121	Montgomery County	\$65.09	0.00%	0.00%	0.05%	0.02%
480	New River Valley Regional	\$49.86	0.00%	0.66%	0.14%	0.27%
700	Newport News City	\$61.23	0.11%	0.14%	0.14%	0.13%
250	Newport News City Farm	\$128.01	0.00%	0.00%	0.00%	0.00%
710	Norfolk City	\$55.61	0.94%	3.53%	1.08%	1.85%
131	Northampton County	\$86.65	0.02%	0.02%	0.05%	0.03%
193	Northern Neck Regional	\$48.93	63.36%	65.80%	64.12%	64.43%
069	Northwestern Regional	\$73.70	2.26%	4.14%	5.52%	3.97%
139	Page County	\$53.90	0.12%	0.00%	0.00%	0.04%
460	Pamunkey Regional	\$61.72	19.31%	23.60%	23.98%	22.30%
141	Patrick County	\$77.85	0.13%	0.05%	0.07%	0.08%
730	Petersburg City	\$82.56	1.60%	1.78%	1.75%	1.71%
490	Peumansend Creek Regional	\$95.13	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	\$41.62	32.30%	42.43%	60.74%	45.16%
143	Pittsylvania County	\$75.70	0.17%	0.17%	0.16%	0.17%
740	Portsmouth City	\$60.64	5.85%	8.61%	7.56%	7.34%
153	Prince William / Man. Regional	\$114.60	1.91%	1.97%	4.19%	2.69%

**FY 2010**  
**Jail Cost Report - Percent Federal Funding**  
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '10 Federal Funding	FY '09 Federal Funding	FY '08 Federal Funding	3-Year Average
157	Rappahannock County	\$89.91	1.42%	1.70%	1.45%	1.52%
630	Rappahannock Regional	\$48.56	9.80%	10.58%	7.08%	9.15%
760	Richmond City	\$55.60	0.39%	0.26%	1.83%	0.83%
465	Riverside Regional	\$59.12	0.12%	4.20%	8.10%	4.14%
770	Roanoke City	\$68.14	8.95%	11.86%	12.12%	10.98%
161	Roanoke County/Salem	\$117.99	1.42%	2.74%	2.58%	2.25%
163	Rockbridge Regional	\$74.61	0.00%	0.00%	0.01%	0.00%
165	Rockingham County	\$56.13	5.76%	8.03%	11.33%	8.37%
171	Shenandoah County	\$51.23	0.71%	2.05%	0.54%	1.10%
175	Southampton County	\$83.87	0.04%	0.04%	0.03%	0.04%
491	Southside Regional	\$48.43	0.00%	3.33%	0.79%	1.37%
492	Southwest Virginia Regional	\$46.33	3.34%	2.95%	1.93%	2.74%
183	Sussex County	\$69.39	0.25%	0.16%	0.05%	0.15%
810	Virginia Beach	\$67.99	0.81%	2.41%	1.60%	1.61%
470	Virginia Peninsula Regional	\$61.38	0.90%	3.81%	2.78%	2.50%
187	Warren County	\$51.67	0.11%	0.15%	0.11%	0.12%
620	Western Tidewater Regional	\$41.40	40.09%	39.22%	37.24%	38.85%
494	Western Virginia Regional	\$57.69	0.60%	0.00%	0.00%	0.60%
	<b>AVERAGE</b>	<u>\$70.56</u>	<u>4.88%</u>	<u>6.37%</u>	<u>6.70%</u>	<u>5.98%</u>

**FY 2010**  
**Jail Cost Report - Percent Federal Funding**  
**(For Those Jails That Received Federal Funding)**  
**(Highest to Lowest)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Percent Federal Funding</b>
193	Northern Neck Regional	\$48.93	63.36%
620	Western Tidewater Regional	\$41.40	40.09%
135	Piedmont Regional	\$41.62	32.30%
510	Alexandria City	\$146.75	30.00%
137	Central Virginia Regional	\$53.71	25.71%
475	Hampton Roads Regional	\$65.03	25.60%
460	Pamunkey Regional	\$61.72	19.31%
630	Rappahannock Regional	\$48.56	9.80%
770	Roanoke City	\$68.14	8.95%
740	Portsmouth City	\$60.64	5.85%
165	Rockingham County	\$56.13	5.76%
520	Bristol City	\$51.53	4.20%
550	Chesapeake City	\$72.35	3.60%
492	Southwest Virginia Regional	\$46.33	3.34%
059	Fairfax County	\$150.90	2.31%
069	Northwestern Regional	\$73.70	2.26%
013	Arlington County	\$157.31	2.03%
003	Albemarle / Charlottesville Regional	\$66.22	1.75%
730	Petersburg City	\$82.56	1.60%
157	Rappahannock County	\$89.91	1.42%
161	Roanoke County/Salem	\$117.99	1.42%
153	Prince William / Manassas Regional	\$114.60	1.25%
089	Henry County	\$40.38	1.12%
041	Chesterfield County	\$112.13	1.09%
710	Norfolk City	\$55.61	0.94%
470	Virginia Peninsula Regional	\$61.38	0.92%
810	Virginia Beach City	\$67.99	0.81%
590	Danville City	\$52.45	0.79%

**FY 2010**  
**Jail Cost Report - Percent Federal Funding**  
**(For Those Jails That Received Federal Funding)**  
**(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
073	Gloucester County	\$78.58	0.73%
171	Shenandoah County	\$51.23	0.71%
494	Western Virginia Regional	\$57.69	0.60%
107	Loudoun County	\$178.00	0.42%
760	Richmond City	\$55.60	0.39%
183	Sussex County	\$69.39	0.25%
087	Henrico County	\$78.68	0.20%
143	Pittsylvania County	\$75.70	0.17%
009	Amherst County	\$63.74	0.15%
485	Blue Ridge Regional	\$53.14	0.15%
025	Brunswick County	\$54.83	0.15%
141	Patrick County	\$77.85	0.13%
139	Page County	\$53.90	0.12%
465	Riverside Regional	\$59.12	0.12%
001	Accomack County	\$53.55	0.11%
690	Martinsville City	\$49.73	0.11%
187	Warren County	\$51.67	0.11%
700	Newport News City	\$61.23	0.11%
005	Alleghany County	\$75.88	0.10%
067	Franklin County	\$80.36	0.10%
493	Middle River Regional	\$43.78	0.08%
011	Appomattox County	\$88.27	0.08%
053	Dinwiddie County	\$72.25	0.07%
117	Mecklenburg County	\$77.08	0.04%
175	Southampton County	\$83.87	0.04%
131	Northampton County	\$86.65	0.02%
047	Culpeper County	\$100.62	0.01%
650	Hampton City	\$58.97	0.01%
	<b>AVERAGE</b>	<u>\$70.56</u>	<u>4.88%</u>



**FY 2010 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION  
OF PER INMATE DAY OPERATING COSTS**

Fips	Jail	All Inmate Responsible Days	Commonwealth Funded Revenues:				Total	Per Inmate Day
			Grants	Salaries	Office / Vehicles	Other		
1	001 Accomack County	35,186	\$0	\$834,286	\$0	(\$3,391)	\$830,895	\$23.61
2	003 Albemarle / C'ville Regional	201,176	\$0	\$4,320,684	\$0	(\$5,840)	\$4,314,844	\$21.45
3	510 Alexandria City	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt
4	005 Alleghany County	30,248	\$0	\$988,784	\$0	(\$3,191)	\$985,593	\$32.58
5	009 Amherst County	31,231	\$0	\$826,597	(\$2,870)	\$0	\$823,727	\$26.38
6	011 Appomattox County	11,142	\$0	\$453,987	\$0	(\$3,623)	\$450,364	\$40.42
7	013 Arlington County	196,677	\$0	\$7,153,659	\$0	\$0	\$7,153,659	\$36.37
8	485 Blue Ridge Regional	371,502	\$0	\$8,319,364	\$0	(\$10,381)	\$8,308,983	\$22.37
9	023 Botetourt County	32,625	\$0	\$1,906,728	\$0	(\$5,291)	\$1,901,437	\$58.28
10	520 Bristol City	47,758	\$0	\$1,235,546	\$1,035	(\$5,675)	\$1,230,906	\$25.77
11	025 Brunswick County	21,408	\$0	\$483,308	\$0	(\$1,704)	\$481,604	\$22.50
12	137 Central Virginia Regional	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt
13	037 Charlotte County	25,882	\$0	\$562,978	\$0	(\$1,794)	\$561,184	\$21.68
14	550 Chesapeake City	389,605	\$0	\$6,726,064	(\$25,249)	\$0	\$6,700,815	\$17.20
15	041 Chesterfield County	114,309	\$4,619	\$2,579,710	\$0	(\$8,290)	\$2,571,420	\$22.50
16	047 Culpeper County	26,903	\$0	\$1,128,388	\$0	(\$3,576)	\$1,124,812	\$41.81
17	590 Danville City	82,984	\$0	\$1,802,735	\$0	(\$4,576)	\$1,798,159	\$21.67
18	220 Danville City Farm	59,011	\$0	\$0	\$0	\$0	\$0	\$0.00
19	053 Dinwiddie County	19,016	\$0	\$348,223	\$0	(\$1,292)	\$346,931	\$18.24
20	059 Fairfax County	473,125	\$0	\$10,215,291	\$27,088	(\$22,720)	\$10,219,659	\$21.60
21	061 Fauquier County	42,057	\$0	\$636,587	\$0	(\$2,180)	\$634,407	\$15.08
22	067 Franklin County	21,790	\$0	\$590,374	\$0	\$0	\$590,374	\$27.09
23	073 Gloucester County	28,391	\$0	\$922,683	\$43,132	(\$2,794)	\$963,021	\$33.92
24	650 Hampton City	134,091	\$0	\$4,854,389	\$123,464	\$0	\$4,977,853	\$37.12
25	475 Hampton Roads Regional	457,897	\$0	\$8,890,479	\$244,456	(\$13,085)	\$9,121,850	\$19.92
26	087 Henrico County	426,066	\$0	\$10,914,925	\$0	\$56,492	\$10,971,417	\$25.75
27	089 Henry County	67,178	\$0	\$772,731	\$0	(\$2,537)	\$770,194	\$11.46
28	103 Lancaster County	10,021	\$0	\$459,351	\$0	(\$1,622)	\$457,729	\$45.68
29	107 Loudoun County	72,985	\$0	\$2,304,047	\$42,367	\$54,296	\$2,400,710	\$32.89
30	690 Martinsville City	52,569	\$0	\$1,486,390	(\$5,244)	\$0	\$1,481,146	\$28.18
31	117 Mecklenburg County	42,303	\$0	\$1,515,874	\$0	(\$4,972)	\$1,510,902	\$35.72
32	119 Middle Peninsula Regional	78,583	\$0	\$1,640,051	\$0	(\$2,516)	\$1,637,535	\$20.84
33	493 Middle River Regional	240,103	\$0	\$4,314,164	\$0	(\$6,742)	\$4,307,422	\$17.94
34	121 Montgomery County	38,547	\$0	\$1,060,235	\$0	(\$6,170)	\$1,054,065	\$27.34
35	480 New River Valley Regional	258,757	\$0	\$5,380,253	\$0	\$4,310	\$5,384,563	\$20.81

**FY 2010 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION  
OF PER INMATE DAY OPERATING COSTS**

Fips	Jail	All Inmate Responsible Days	Commonwealth Funded Revenues:				Total	Per Inmate Day
			Grants	Salaries	Office / Vehicles	Other		
36	700 Newport News City	199,802	\$0	\$4,139,886	\$0	(\$4,501)	\$4,135,385	\$20.70
37	250 Newport News City Farm	41,827	\$0	\$0	\$0	\$0	\$0	\$0.00
38	710 Norfolk City	538,844	\$0	\$12,691,010	\$137,245	(\$44,404)	\$12,783,851	\$23.72
39	131 Northampton County	37,792	\$0	\$1,862,815	\$0	(\$6,645)	\$1,856,170	\$49.12
40	193 Northern Neck Regional	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt	Exempt
41	069 Northwestern Regional	202,601	\$278,793	\$4,906,791	\$0	(\$6,561)	\$4,900,230	\$24.19
42	139 Page County	27,513	\$0	\$627,746	\$0	(\$1,760)	\$625,986	\$22.75
43	460 Pamunkey Regional	161,088	\$0	\$3,370,058	\$0	(\$5,165)	\$3,364,893	\$20.89
44	141 Patrick County	10,245	\$0	\$602,206	\$0	(\$2,064)	\$600,142	\$58.58
45	730 Petersburg City	79,660	\$0	\$2,983,471	\$32,744	(\$8,843)	\$3,007,372	\$37.75
46	490 Peumansend Creek Reg.	89,699	\$0	\$3,385,899	\$0	(\$5,081)	\$3,380,818	\$37.69
47	135 Piedmont Regional	208,033	\$0	\$2,174,199	\$0	\$75,400	\$2,249,599	\$10.81
48	143 Pittsylvania County	50,113	\$0	\$1,308,100	\$0	(\$4,207)	\$1,303,893	\$26.02
49	740 Portsmouth City	167,366	\$0	\$3,865,427	\$0	(\$12,778)	\$3,852,649	\$23.02
50	153 Prince W' / Manassas Reg.	317,761	\$0	\$8,134,703	\$10,792	(\$11,870)	\$8,133,625	\$25.60
51	157 Rappahannock County	9,586	\$0	\$382,215	(\$1,398)	\$0	\$380,817	\$39.73
52	630 Rappahannock Regional	468,528	\$0	\$7,695,822	\$129,431	(\$5,248)	\$7,820,005	\$16.69
53	760 Richmond City	514,906	\$0	\$10,648,635	\$13,464	\$0	\$10,662,099	\$20.71
54	465 Riverside Regional	457,155	\$0	\$10,757,453	\$130,000	(\$19,608)	\$10,867,845	\$23.77
55	770 Roanoke City	221,689	\$0	\$5,426,736	\$48,438	(\$15,509)	\$5,459,665	\$24.63
56	161 Roanoke County/Salem	48,411	\$0	\$1,931,720	\$0	(\$7,764)	\$1,923,956	\$39.74
57	163 Rockbridge Regional	34,150	\$0	\$1,316,294	\$0	(\$1,543)	\$1,314,751	\$38.50
58	165 Rockingham County	116,029	\$0	\$3,125,159	\$0	(\$18,601)	\$3,106,558	\$26.77
59	171 Shenandoah County	36,995	\$0	\$866,107	(\$3,739)	\$0	\$862,368	\$23.31
60	175 Southampton County	33,685	\$0	\$1,414,050	\$0	\$0	\$1,414,050	\$41.98
61	491 Southside Regional	77,891	\$0	\$1,395,105	\$67,668	\$1,122	\$1,463,895	\$18.79
62	492 Southwest Virginia Reg.	526,848	\$0	\$9,896,163	\$0	(\$11,737)	\$9,884,426	\$18.76
63	183 Sussex County	26,696	\$0	\$475,551	\$0	(\$1,729)	\$473,822	\$17.75
64	810 Virginia Beach	495,106	\$0	\$12,794,266	\$0	(\$36,627)	\$12,757,639	\$25.77
65	470 Virginia Peninsula Reg.	162,341	\$0	\$3,641,750	\$0	(\$3,918)	\$3,637,832	\$22.41
66	187 Warren County	47,189	\$0	\$1,123,979	(\$3,729)	\$0	\$1,120,250	\$23.74
67	620 Western Tidewater Reg.	279,542	\$0	\$4,468,538	\$0	(\$6,600)	\$4,461,938	\$15.96
68	494 Western Virginia Regional	223,562	\$0	\$6,035,252	\$184,960	(\$5,911)	\$6,214,301	\$27.80
<b>TOTAL</b>		<b>10,053,779</b>	<b>\$283,412</b>	<b>\$229,075,971</b>	<b>\$1,194,055</b>	<b>(\$181,016)</b>	<b>\$230,089,010</b>	<b>\$22.89</b>

## FY 2010 FEDERAL OVERHEAD RECOVERY

<u>FIPS</u>	<u>JAIL</u>	<u>Nov-06</u>	<u>Nov-07</u>	<u>Nov-08</u>	<u>Mar-09</u>	<u>Nov-09</u>	<u>Nov-10</u>	<u>Nov-11</u>
001	Accomack County	(23.88)	(22.74)	(19.94)	(20.00)	(22.36)	(25.16)	(23.61)
003	Albermarle/C'ville Reg.	(22.51)	(23.97)	(21.41)	(21.41)	(22.09)	(20.67)	(21.45)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(34.42)	(38.38)	(39.50)	(39.57)	(37.23)	(27.57)	(32.58)
009	Amherst County	(29.36)	(25.04)	(30.74)	(30.74)	(27.76)	(27.19)	(26.38)
011	Appomattox County	(37.70)	(41.81)	(39.54)	(39.54)	(50.24)	(38.38)	(40.42)
013	Arlington County	(25.60)	(26.83)	(27.29)	(35.29)	(28.67)	(28.85)	(36.37)
485	Blue Ridge Reg.	(22.87)	(23.00)	(22.52)	(22.60)	(25.65)	(24.39)	(22.37)
023	Botetourt County	(27.54)	(24.46)	(28.38)	(28.38)	(46.52)	(62.25)	(58.28)
520	Bristol City	(28.01)	(26.59)	(24.77)	(24.77)	(28.82)	(28.05)	(25.77)
025	Brunswick County	(21.22)	(28.26)	(30.13)	(30.13)	(30.90)	(25.04)	(22.50)
137	Central Virginia Reg.	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
037	Charlotte County	(28.77)	(31.31)	(26.02)	(26.12)	(28.08)	(30.14)	(21.68)
550	Chesapeake City	(17.64)	(17.05)	(15.18)	(16.74)	(17.85)	(28.05)	(17.20)
041	Chesterfield County	(19.34)	(21.68)	(24.59)	(24.61)	(25.17)	(27.00)	(22.50)
047	Culpeper County	(33.35)	(36.37)	(35.14)	(35.14)	(38.69)	(41.25)	(41.81)
590	Danville City	(22.18)	(26.16)	(28.29)	(28.33)	(29.45)	(14.98)	(21.67)
053	Dinwiddie County	(25.15)	(26.89)	(31.66)	(31.66)	(21.67)	(19.65)	(18.24)
059	Fairfax County	(22.19)	(22.59)	(22.76)	(22.81)	(22.89)	(27.03)	(21.60)
061	Fauquier County	(25.78)	(23.51)	(17.04)	(17.04)	(16.10)	(14.76)	(15.08)
067	Franklin County	(25.01)	(25.29)	(23.73)	(24.06)	(24.31)	(23.41)	(27.09)
073	Gloucester County	(26.52)	(33.37)	(31.23)	(31.25)	(30.58)	(32.46)	(33.92)
650	Hampton City	(21.71)	(26.33)	(23.51)	(23.51)	(28.77)	(33.14)	(37.12)
475	Hampton Roads Reg.	(20.93)	(20.33)	(20.94)	(21.59)	(22.28)	(21.61)	(19.92)
087	Henrico county	(21.72)	(19.46)	(19.64)	(20.75)	(24.72)	(22.36)	(25.75)
089	Henry county	(15.55)	(14.09)	(15.28)	(15.28)	(16.63)	(14.03)	(11.46)
103	Lancaster County	(49.19)	(50.58)	(40.29)	(40.29)	(38.21)	(33.87)	(45.68)
107	Loudoun County	(17.35)	(15.61)	(21.62)	(21.62)	(29.52)	(20.75)	(32.89)
690	Martinsville City	(22.72)	(22.82)	(24.01)	(24.37)	(25.67)	(35.41)	(28.18)
117	Mecklenburg County	(27.00)	(30.33)	(32.03)	(32.10)	(36.19)	(35.41)	(35.72)
119	Middle Penin .Reg.	(20.82)	(19.63)	(18.21)	(18.21)	(22.43)	(23.37)	(20.84)
493	Middle River Reg.	(20.47)	(20.76)	(20.12)	(26.80)	(19.49)	(21.12)	(17.94)
121	Montgomery County	(22.62)	(29.56)	(24.48)	(24.48)	(22.76)	(23.35)	(27.34)
480	New River Valley Reg.	(18.53)	(18.57)	(17.82)	(17.85)	(20.14)	(17.38)	(20.81)
700	Newport News City	(18.88)	(18.40)	(19.17)	(19.24)	(16.60)	(20.48)	(20.70)
710	Norfolk city	(18.44)	(17.83)	(20.09)	(20.18)	(21.08)	(21.62)	(23.72)
131	Northampton County	(27.27)	(28.40)	(30.68)	(30.68)	(64.99)	(75.52)	(49.12)
193	Northern Neck Reg.	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Reg.	(18.97)	(19.53)	(22.23)	(69.61)	(25.18)	(25.93)	(24.19)
139	Page County	(26.74)	(24.92)	(24.49)	(24.52)	(22.32)	(18.63)	(22.75)
460	Pamunkey Reg.	(20.80)	(22.02)	(22.96)	(22.96)	(23.04)	(22.84)	(20.89)
141	Patrick County	(32.69)	(41.76)	(43.05)	(43.05)	(46.51)	(39.39)	(58.58)

## FY 2010 FEDERAL OVERHEAD RECOVERY

<u>FIPS</u>	<u>JAIL</u>	<u>Nov-06</u>	<u>Nov-07</u>	<u>Nov-08</u>	<u>Mar-09</u>	<u>Nov-09</u>	<u>Nov-10</u>	<u>Nov-11</u>
730	Petersburg City	(22.34)	(22.77)	(26.49)	(27.20)	(33.90)	(36.04)	(37.75)
490	Peumansend Reg.	(27.24)	(31.55)	(33.37)	(33.45)	(35.46)	(41.02)	(37.69)
135	Piedmont Regional	(8.56)	(6.63)	(8.64)	(8.65)	(8.82)	(10.06)	(10.81)
143	Pittsylvania County	(25.60)	(26.15)	(26.27)	(26.27)	(27.66)	(31.39)	(26.02)
740	Portsmouth City	(22.68)	(21.49)	(19.79)	(20.77)	(22.40)	(23.40)	(23.02)
153	Prince W'm/Man. Reg.	(24.47)	(24.98)	(26.00)	(26.04)	(26.90)	(26.50)	(25.60)
630	Rappahannock Reg.	(15.86)	(15.09)	(15.91)	(16.25)	(16.74)	(16.62)	(16.69)
157	Rappahannock County	(62.56)	(81.71)	(57.99)	(57.99)	(42.88)	(34.92)	(39.73)
760	Richmond City	(20.49)	(22.80)	(20.66)	(22.68)	(22.68)	(23.72)	(20.71)
465	Riverside Regional	(19.75)	(19.38)	(20.02)	(20.12)	(20.37)	(20.98)	(23.77)
770	Roanoke City	(19.84)	(19.46)	(19.92)	(20.13)	(24.08)	(22.53)	(24.63)
161	Ro'noke Cty/Salem	(29.69)	(27.96)	(29.17)	(29.17)	(24.20)	(28.37)	(39.74)
163	Rockbridge Reg.	(36.42)	(37.71)	(40.58)	(40.94)	(44.93)	(45.74)	(38.50)
165	Rockingham County	(25.18)	(25.81)	(28.95)	(28.95)	(28.75)	(24.42)	(26.77)
171	Shenandoah county	(27.19)	(30.65)	(29.81)	(29.91)	(33.40)	(24.91)	(23.31)
175	Southampton county	(31.04)	(36.90)	(32.21)	(33.15)	(35.52)	(37.31)	(41.98)
491	Southside Regional	(21.35)	(21.40)	(19.84)	(21.07)	(24.05)	(20.33)	(18.79)
492	So'west Virginia Reg.	(20.47)	(25.39)	(21.36)	(22.60)	(21.69)	(22.30)	(18.76)
183	Sussex County	(31.64)	(31.32)	(33.18)	(33.18)	(29.42)	(21.96)	(17.75)
810	Virginia Beach	(19.63)	(21.39)	(21.48)	(21.82)	(23.58)	(32.79)	(25.77)
470	Virginia Penin. Reg.	(24.79)	(24.03)	(22.99)	(22.99)	(25.17)	(22.55)	(22.41)
187	Warren County	(15.02)	(16.86)	(22.45)	(22.77)	(26.07)	(32.80)	(23.74)
620	West Tidewater Reg.	(18.47)	(16.99)	(17.43)	(17.43)	(17.97)	(16.62)	(15.96)
494	Western Virginia Reg.	0.00	0.00	0.00	0.00	0.00	0.00	(27.80)

**FY 2010**  
**STATE FUNDS BY AVERAGE DAILY POPULATION**  
**(LARGEST TO SMALLEST )**

Fips	Jail	Total LIDS Avg. Daily Population	Cumulative LIDS Avg. Daily Population	Cumulative % LIDS Avg. Daily Population	Total State Revenues	Cumulative State Revenues	Cumulative % of Total State Revenues
710	Norfolk City	1,439	1,439	5.00%	\$16,902,252	\$16,902,252	3.82%
492	Southwest Virginia Regional	1,435	2,874	10.00%	\$13,588,524	\$30,490,776	6.89%
760	Richmond City	1,386	4,260	14.82%	\$13,728,935	\$44,219,711	10.00%
810	Virginia Beach	1,350	5,610	19.51%	\$16,216,725	\$60,436,436	13.66%
059	Fairfax County	1,279	6,889	23.96%	\$13,533,562	\$73,969,998	16.72%
630	Rappahannock Regional	1,269	8,158	28.37%	\$37,379,043	\$111,349,041	25.17%
475	Hampton Roads Regional	1,255	9,413	32.74%	\$11,841,322	\$123,190,363	27.85%
465	Riverside Regional	1,252	10,665	37.09%	\$54,222,913	\$177,413,276	40.11%
087	Henrico County	1,161	11,826	41.13%	\$13,360,760	\$190,774,036	43.13%
550	Chesapeake City	1,045	12,871	44.76%	\$9,889,935	\$200,663,971	45.36%
485	Blue Ridge Regional	1,018	13,889	48.30%	\$10,758,847	\$211,422,818	47.79%
153	Prince W'm / Manassas Reg.	855	14,744	51.28%	\$26,468,904	\$237,891,722	53.78%
620	Western Tidewater Regional	764	15,508	53.94%	\$6,247,422	\$244,139,144	55.19%
480	New River Valley Regional	696	16,204	56.36%	\$7,493,248	\$251,632,392	56.88%
493	Middle River Regional	658	16,862	58.64%	\$6,321,003	\$257,953,395	58.31%
494	Western Virginia Regional	612	17,474	60.77%	\$58,633,180	\$316,586,575	71.57%
770	Roanoke City	607	18,081	62.88%	\$6,962,369	\$323,548,944	73.14%
135	Piedmont Regional	564	18,645	64.85%	\$3,332,419	\$326,881,363	73.90%
003	Albemarle / C'ville Reg.	551	19,196	66.76%	\$5,277,000	\$332,158,363	75.09%
700	Newport News City	540	19,736	68.64%	\$5,393,540	\$337,551,903	76.31%
013	Arlington County	536	20,272	70.50%	\$9,102,028	\$346,653,931	78.37%
069	Northwestern Regional	534	20,806	72.36%	\$6,676,901	\$353,330,832	79.88%
740	Portsmouth City	459	21,265	73.96%	\$5,091,431	\$358,422,263	81.03%
470	Virginia Peninsula Regional	445	21,710	75.51%	\$4,832,445	\$363,254,708	82.12%
460	Pamunkey Regional	441	22,151	77.04%	\$4,215,031	\$367,469,739	83.07%
510	Alexandria City	419	22,570	78.50%	\$3,782,827	\$371,252,566	83.93%
193	Northern Neck Regional	402	22,972	79.89%	\$1,914,479	\$373,167,045	84.36%
137	Central Virginia Regional	375	23,347	81.20%	\$2,419,413	\$375,586,458	84.91%
650	Hampton City	367	23,714	82.47%	\$5,981,379	\$381,567,837	86.26%
165	Rockingham County	318	24,032	83.58%	\$3,879,377	\$385,447,214	87.14%
041	Chesterfield County	311	24,343	84.66%	\$3,170,542	\$388,617,756	87.85%
490	Peumansend Creek Reg.	246	24,589	85.52%	\$4,191,774	\$392,809,530	88.80%
590	Danville City	227	24,816	86.31%	\$2,258,051	\$395,067,581	89.31%
730	Petersburg City	218	25,331	88.10%	\$3,577,040	\$398,644,621	90.12%
491	Southside Regional	213	25,544	88.84%	\$2,038,326	\$400,682,947	90.58%
119	Middle Peninsula Regional	202	25,746	89.54%	\$2,262,791	\$402,945,738	91.09%
107	Loudoun County	199	25,945	90.23%	\$2,878,519	\$405,824,257	91.74%
089	Henry County	178	26,123	90.85%	\$1,250,255	\$407,074,512	92.02%
220	Danville City Farm	162	26,285	91.42%	\$1,104,160	\$408,178,672	92.27%
690	Martinsville City	140	26,425	91.90%	\$1,864,904	\$410,043,576	92.70%
143	Pittsylvania County	137	26,562	92.38%	\$1,638,400	\$411,681,976	93.07%
520	Bristol City	131	26,693	92.84%	\$1,551,418	\$413,233,394	93.42%

**FY 2010  
STATE FUNDS BY AVERAGE DAILY POPULATION  
(LARGEST TO SMALLEST )**

Fips	Jail	Total	Cumulative	Cumulative %	Total State Revenues	Cumulative State Revenues	Cumulative % of Total State Revenues
		LIDS Avg. Daily Population	LIDS Avg. Daily Population	LIDS Avg. Daily Population			
161	Roanoke County/Salem	125	26,818	93.27%	\$2,254,185	\$415,487,579	93.93%
187	Warren County	124	26,942	93.70%	\$1,483,124	\$416,970,703	94.26%
117	Mecklenburg County	116	27,058	94.10%	\$1,882,316	\$418,853,019	94.69%
250	Newport News City Farm	115	27,173	94.50%	\$739,758	\$419,592,777	94.85%
061	Fauquier County	112	27,285	94.89%	\$911,654	\$420,504,431	95.06%
131	Northampton County	104	27,389	95.26%	\$2,080,423	\$422,584,854	95.53%
171	Shenandoah County	99	27,488	95.60%	\$1,135,681	\$423,720,535	95.79%
001	Accomack County	96	27,584	95.93%	\$982,561	\$424,703,096	96.01%
163	Rockbridge Regional	92	27,676	96.25%	\$1,580,098	\$426,283,194	96.37%
175	Southampton County	92	27,768	96.57%	\$1,723,676	\$428,006,870	96.76%
023	Botetourt County	89	27,857	96.88%	\$2,090,885	\$430,097,755	97.23%
121	Montgomery County	89	27,946	97.19%	\$1,253,224	\$431,350,979	97.51%
009	Amherst County	86	28,032	97.49%	\$1,062,983	\$432,413,962	97.75%
005	Alleghany County	83	28,115	97.78%	\$1,200,169	\$433,614,131	98.02%
073	Gloucester County	77	28,192	98.05%	\$1,178,891	\$434,793,022	98.29%
139	Page County	75	28,267	98.31%	\$816,930	\$435,609,952	98.48%
047	Culpeper County	73	28,340	98.56%	\$1,307,096	\$436,917,048	98.77%
183	Sussex County	72	28,412	98.81%	\$650,992	\$437,568,040	98.92%
037	Charlotte County	71	28,483	99.06%	\$764,981	\$438,333,021	99.09%
067	Franklin County	60	28,543	99.27%	\$739,082	\$439,072,103	99.26%
025	Brunswick County	53	28,596	99.45%	\$630,944	\$439,703,047	99.40%
053	Dinwiddie County	52	28,648	99.63%	\$450,543	\$440,153,590	99.50%
011	Appomattox County	30	28,678	99.74%	\$527,751	\$440,681,341	99.62%
141	Patrick County	26	28,704	99.83%	\$671,941	\$441,353,282	99.77%
157	Rappahannock County	25	28,729	99.92%	\$447,141	\$441,800,423	99.87%
103	Lancaster County	24	28,753	100.00%	\$553,042	\$442,353,465	100.00%
		<u>28,753</u>			<u>\$ 442,353,465</u>		

**FY 2010**  
**Locality Expense to House Jail Inmates**  
**(Alphabetical)**

Locality	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$831,510	\$88,380	\$919,890	\$42,542	\$962,432
Albemarle	County		\$3,059,727	\$3,059,727		\$3,059,727
Alexandria	City	\$11,907,959	\$719,977	\$12,627,936		\$12,627,936
Alleghany	County	\$963,727		\$963,727		\$963,727
Amelia	County		\$15,501	\$15,501		\$15,501
Amherst	County	\$875,350	\$35,000	\$910,350		\$910,350
Appomattox	County	\$429,816	\$15,000	\$444,816	\$134,534	\$579,350
Arlington	County	\$23,624,021	\$864,048	\$24,488,069		\$24,488,069
Ashland	Town		\$224,142	\$224,142		\$224,142
Augusta	County		\$1,218,252	\$1,218,252		\$1,218,252
Bath	County			\$0	\$67,138	\$67,138
Bedford	City		\$216,182	\$216,182	\$175	\$216,357
Bedford	County		\$1,012,415	\$1,012,415		\$1,012,415
Big Stone Gap	Town			\$0	\$160	\$160
Bland	County		\$236,163	\$236,163		\$236,163
Bluefield	Town			\$0	\$2,784	\$2,784
Botetourt	County	\$2,274,295		\$2,274,295		\$2,274,295
Bristol	City	\$808,474		\$808,474	\$14,272	\$822,746
Brunswick	County	\$479,179		\$479,179	\$912,984	\$1,392,163
Buchanan	County		\$1,405,802	\$1,405,802		\$1,405,802
Buckingham	County		\$11,194	\$11,194		\$11,194
Buena Vista	City		\$166,046	\$166,046		\$166,046
Campbell	County		\$1,694,058	\$1,694,058		\$1,694,058
Caroline	County		\$1,457,231	\$1,457,231		\$1,457,231
Carroll	County		\$1,138,347	\$1,138,347		\$1,138,347
Cedar Bluff	Town			\$0	\$64	\$64
Charles City	County		\$390,394	\$390,394		\$390,394
Charlotte	County	\$264,175		\$264,175		\$264,175
Charlottesville	City	\$0	\$4,114,585	\$4,114,585		\$4,114,585
Chesapeake	City	\$15,847,013		\$15,847,013		\$15,847,013
Chesterfield	County	\$9,112,675	\$8,068,833	\$17,181,508		\$17,181,508
Chilhowie	Town				\$64	\$64
Clarke	County		\$397,675	\$397,675		\$397,675
Clintwood	Town				\$64	\$64
Colonial Heights	City		\$2,428,063	\$2,428,063		\$2,428,063
Covington	City			\$0	\$122,592	\$122,592
Culpeper	County	\$1,324,351		\$1,324,351	\$181,187	\$1,505,538
Cumberland	County		\$9,941	\$9,941		\$9,941
Danville	City	\$1,973,157		\$1,973,157		\$1,973,157
Danville Farm	City	\$1,486,895		\$1,486,895		\$1,486,895
Dickenson	County		\$570,788	\$570,788		\$570,788
Dinwiddie	County	\$899,063		\$899,063	\$601,152	\$1,500,215
Emporia	City		\$834,669	\$834,669		\$834,669
Essex	County		\$860,962	\$860,962		\$860,962
Fairfax	County	\$54,830,776		\$54,830,776	\$354	\$54,831,130
Falls Church	City	\$437,824		\$437,824		\$437,824
Fauquier	County	\$2,056,371	\$1,361,829	\$3,418,200		\$3,418,200
Floyd	County		\$341,507	\$341,507		\$341,507
Fluvanna	County		\$458,501	\$458,501		\$458,501
Franklin	City		\$214,286	\$214,286		\$214,286
Franklin	County	\$965,407	\$2,048,041	\$3,013,448	\$65,765	\$3,079,213

**FY 2010**  
**Locality Expense to House Jail Inmates**  
**(Alphabetical)**

Locality	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Frederick	County		\$2,644,578	\$2,644,578		\$2,644,578
Fredericksburg	City		\$3,466,053	\$3,466,053		\$3,466,053
Front Royal	Town			\$0		\$0
Giles	County			\$0		\$0
Giles	County		\$652,534	\$652,534		\$652,534
Goochland	County		\$375,795	\$375,795		\$375,795
Grayson	County		\$683,375	\$683,375		\$683,375
Greene	County		\$439,293	\$439,293		\$439,293
Greensville	County		\$496,807	\$496,807		\$496,807
Grundy	Town			\$0		\$0
Halifax	County		\$1,261,268	\$1,261,268		\$1,261,268
Hampton	City	\$1,733,357	\$2,614,206	\$4,347,563		\$4,347,563
Hanover	County			\$0		\$0
Hanover	County		\$3,758,980	\$3,758,980		\$3,758,980
Harrisonburg	City	\$1,359,888		\$1,359,888		\$1,359,888
Henrico	County	\$18,572,163		\$18,572,163	\$13,800	\$18,585,963
Henry	County	\$1,342,912		\$1,342,912	\$900	\$1,343,812
Highland	County			\$0	\$28,258	\$28,258
Hopewell	City		\$2,005,169	\$2,005,169		\$2,005,169
Isle of Wight	County		\$410,531	\$410,531		\$410,531
James City	County		\$2,136,110	\$2,136,110		\$2,136,110
King and Queen	County		\$321,774	\$321,774		\$321,774
King George	County		\$974,516	\$974,516		\$974,516
King William	County		\$965,321	\$965,321		\$965,321
Lancaster	County	\$401,335		\$401,335		\$401,335
Lee	County			\$0		\$0
Lee	County		\$1,211,474	\$1,211,474		\$1,211,474
Loudoun	County	\$9,833,806	\$576,282	\$10,410,088	\$2,460,440	\$12,870,528
Louisa	County		\$817,213	\$817,213		\$817,213
Lunenburg	County		\$17,290	\$17,290		\$17,290
Lynchburg	City		\$3,744,294	\$3,744,294		\$3,744,294
Madison	County		\$301,772	\$301,772		\$301,772
Manassas	City		\$2,560,390	\$2,560,390		\$2,560,390
Manassas Park	City		\$393,835	\$393,835		\$393,835
Marion	Town				\$1,088	\$1,088
Martinsville	City	\$631,764		\$631,764		\$631,764
Mathews	County		\$521,795	\$521,795		\$521,795
Mecklenburg	County	\$1,314,007		\$1,314,007	\$440,494	\$1,754,501
Middlesex	County			\$0		\$0
Middlesex	County		\$808,783	\$808,783		\$808,783
Nelson	County		\$492,153	\$492,153		\$492,153
New Kent	County		\$487,490	\$487,490		\$487,490
Newport News	City	\$11,086,213	\$3,363,679	\$14,449,892		\$14,449,892
Norfolk	City	\$10,498,312	\$3,467,500	\$13,965,812		\$13,965,812
Northampton	County	\$1,185,193		\$1,185,193		\$1,185,193
Northumberland	County		\$307,723	\$307,723		\$307,723
Norton	City			\$0		\$0
Norton	City		\$98,688	\$98,688		\$98,688
Orange	County		\$832,374	\$832,374		\$832,374
Page	County	\$583,303		\$583,303	\$3,330	\$586,633
Patrick	County	\$101,659		\$101,659	\$312,150	\$413,809



**FY 2010**  
**Locality Expense to House Jail Inmates**  
**(Alphabetical)**

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Pennington Gap	Town				\$32	\$32
Petersburg	City	\$2,825,170	\$1,636,653	\$4,461,823		\$4,461,823
Pittsylvania	County	\$2,051,272		\$2,051,272	\$428,873	\$2,480,145
Town of Pocahontas						\$0
Poquoson	City		\$122,057	\$122,057		\$122,057
Pound	Town				\$192	\$192
Powhatan	County			\$0	\$318,284	\$318,284
Prince Edward	County		\$47,352	\$47,352		\$47,352
Prince George	County		\$1,319,118	\$1,319,118		\$1,319,118
Prince William	County		\$21,836,365	\$21,836,365		\$21,836,365
Prince W'm Manassas	Reg. Jail			\$0		\$0
Pulaski	County		\$1,825,612	\$1,825,612		\$1,825,612
Rappahannock	County	\$396,833		\$396,833		\$396,833
Richlands	Town			\$0	\$6,240	\$6,240
Richmond	City	\$13,468,211	\$1,440,331	\$14,908,542	\$32,128	\$14,940,670
Roanoke	City	\$6,932,423	\$0	\$6,932,423		\$6,932,423
Roanoke	County	\$2,783,148	\$2,622,286	\$5,405,434	\$542,605	\$5,948,039
Rockbridge	County		\$700,206	\$700,206		\$700,206
Rockingham	County	\$1,281,569		\$1,281,569	\$252	\$1,281,821
Russell	County		\$1,312,739	\$1,312,739		\$1,312,739
Salem	City		\$777,455	\$777,455		\$777,455
Scott	County			\$0		\$0
Scott	County		\$818,558	\$818,558		\$818,558
Smyth	County		\$1,125,307	\$1,125,307		\$1,125,307
Southampton	County	\$944,696		\$944,696	\$7,956	\$952,652
Southside Regional					\$1,700	\$1,700
Southwest Va.	Reg. Jail			\$0	\$215	\$215
Spotsylvania	County		\$3,932,020	\$3,932,020		\$3,932,020
Stafford	County		\$6,467,461	\$6,467,461		\$6,467,461
Staunton	City			\$0		\$0
Staunton	City		\$907,410	\$907,410		\$907,410
Surry	County		\$124,175	\$124,175		\$124,175
Sussex	County	\$1,154,610		\$1,154,610		\$1,154,610
Tazewell	County			\$0		\$0
Tazewell	County		\$2,635,616	\$2,635,616		\$2,635,616
Virginia Beach	City	\$14,622,802		\$14,622,802		\$14,622,802
Warren	County	\$710,201		\$710,201		\$710,201
Warrenton	Town			\$0	\$480	\$480
Washington	County		\$1,617,704	\$1,617,704		\$1,617,704
Waynesboro	City		\$985,905	\$985,905		\$985,905
Westmoreland	County		(\$1,694,940)	(\$1,694,940)		(\$1,694,940)
Williamsburg	City		\$1,159,541	\$1,159,541		\$1,159,541
Winchester	City		\$3,199,651	\$3,199,651		\$3,199,651
Wise	Town			\$0	\$256	\$256
Wise	County		\$1,879,640	\$1,879,640		\$1,879,640
Wythe	County		\$1,433,466	\$1,433,466		\$1,433,466
York	County		\$2,684,854	\$2,684,854		\$2,684,854
	<b>TOTAL</b>	<b>\$244,267,091</b>	<b>\$145,898,848</b>	<b>\$390,165,939</b>	<b>\$6,807,164</b>	<b>\$396,973,103</b>

**Out of State Holds**

\$0

\* = Data Recorded from the Other Jails' Revenue Reports

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**FY 2010**  
**Locality Expense to House Jail Inmates**  
**(Four Year Historical Trend)**  
**(Alphabetical)**

Locality		Fiscal Year 2010 Total Expenses	Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Total Expenses	Fiscal Year 2007 Expenses	Percentage Change FY '07 vs FY '10
Abingdon	Town	0	0	\$64	\$0	N/A
Accomack	County	\$962,432	\$1,009,219	\$1,027,279	\$1,020,333	-5.67%
Albemarle	County	\$3,059,727	\$3,060,307	\$3,011,791	\$2,639,992	15.90%
Alexandria	City	\$12,627,936	\$12,505,062	\$12,366,916	\$9,548,689	32.25%
Alleghany	County	\$963,727	\$1,132,886	\$896,428	\$944,581	2.03%
Amelia	County	\$15,501	\$14,373	\$14,398	\$14,902	4.02%
Amherst	County	\$910,350	\$1,029,091	\$912,010	\$774,033	17.61%
Appalachia	Town	\$0	\$0	\$96	\$1,036	N/A
Appomattox	County	\$149,534	\$423,125	\$482,270	\$372,554	-59.86%
Arlington	County	\$24,488,069	\$21,648,465	\$19,329,039	\$22,867,519	7.09%
Ashland	Town	\$224,142	\$189,123	\$172,225	\$158,260	41.63%
Augusta	County	\$1,218,252	\$439,342	\$616,090	\$506,340	140.60%
Bath	County	\$67,138	\$102,757	\$97,426	\$88,331	N/A
Bedford	City	\$216,357	\$298,856	\$200,101	\$215,878	0.22%
Bedford	County	\$1,012,415	\$1,401,289	\$1,093,515	\$970,934	4.27%
Big Stone Gap	Town	\$160	\$352	\$168	\$5,264	N/A
Bland	County	\$236,163	\$210,525	\$131,826	\$120,827	95.46%
Bluefield	Town	\$2,784	\$8,096	\$9,932	\$8,512	-67.29%
Botetourt	County	\$2,274,295	\$2,877,239	\$1,751,653	\$621,829	265.74%
Bristol	City	\$822,746	\$779,484	\$796,941	\$655,793	25.46%
Brunswick	County	\$1,392,163	\$1,158,225	\$1,303,966	\$1,178,903	18.09%
Buchanan	County	\$1,405,802	\$1,029,544	\$740,444	\$891,562	57.68%
Buckingham	County	\$11,194	\$12,830	\$13,263	\$16,489	-32.11%
Buena Vista	City	\$166,046	\$193,076	\$199,215	\$148,228	12.02%
Butts, Ga		\$0	\$737			N/A
Cameron, NC	County	\$0	\$200			N/A
Campbell	County	\$1,694,058	\$2,349,326	\$1,588,855	\$1,581,122	7.14%
Caroline	County	\$1,457,231	\$1,149,404	\$920,937	\$847,508	71.94%
Carroll	County	\$1,138,347	\$845,700	\$736,420	\$648,641	75.50%
Cedar Bluff	Town	\$64	\$704	\$480	\$700	N/A
Charles City	County	\$390,394	\$359,746	\$248,502	\$224,651	73.78%
Charlotte	County	\$264,175	\$206,236	\$84,601	(\$175,829)	-250.25%
Charlottesville	City	\$4,114,585	\$4,009,536	\$3,604,950	\$2,984,548	37.86%
Chesapeake	City	\$15,847,013	\$19,348,993	\$18,246,721	\$15,751,267	0.61%
Chesterfield	County	\$17,181,508	\$17,829,755	\$17,186,706	\$16,424,670	4.61%
Chilhowie	Town	\$64	\$0	\$256	\$0	N/A
Clarke	County	\$397,675	\$432,039	\$374,650	\$285,780	39.15%
Clinchco	Town	\$0	\$0	\$0	\$28	N/A
Clintwood	Town	\$64	\$224	\$672	\$588	N/A
Colonial Heights	City	\$2,428,063	\$2,089,612	\$1,797,236	\$1,416,778	71.38%
Coeburn	Town	\$32	\$0	\$868	\$2,128	N/A
Covington	City	\$122,592	\$238,668	\$246,303	\$222,238	-44.84%
Craig	County	\$0	\$104,416	\$8,050	\$0	#DIV/0!
Culpeper	County	\$1,505,538	\$1,696,692	\$1,448,198	\$1,210,773	24.35%
Cumberland	County	\$9,941	\$7,447	\$8,771	\$10,037	-0.96%
Damascus	Town	\$0	\$0	\$320	\$0	N/A
Danville	City	\$3,460,052	\$2,794,813	\$2,401,851	\$2,136,652	61.94%

**FY 2010**  
**Locality Expense to House Jail Inmates**  
**(Four Year Historical Trend)**  
**(Alphabetical)**

Locality		Fiscal Year 2010 Total Expenses	Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Total Expenses	Fiscal Year 2007 Expenses	Percentage Change FY '07 vs FY '10
Dickenson	County	\$570,788	\$596,887	\$507,611	\$429,342	32.94%
Dinwiddie	County	\$1,500,215	\$1,699,883	\$1,529,932	\$1,511,111	-0.72%
Emporia	City	\$834,669	\$477,896	(\$36,408)	(\$13,436)	-6312.18%
Essex	County	\$860,962	\$780,523	\$699,628	\$611,325	40.84%
Fairfax	City	\$0	\$0	\$717,005	\$681,738	-100.00%
Fairfax	County	\$54,831,130	\$59,915,863	\$59,892,145	\$56,856,207	-3.56%
Falls Church	City	\$0	\$522,629	\$575,139	\$493,111	-100.00%
Fauquier	County	\$3,418,200	\$3,522,210	\$3,046,285	\$3,075,014	11.16%
Floyd	County	\$341,507	\$292,550	\$233,191	\$186,694	82.92%
Fluvanna	County	\$458,501	\$172,296	\$0	\$0	N/A
Franklin	City	\$214,286	\$92,033	\$158,289	\$61,650	247.58%
Franklin	County	\$3,079,213	\$1,858,971	\$1,893,251	\$1,785,408	72.47%
Frederick	County	\$2,644,578	\$2,735,184	\$2,491,041	\$2,089,130	26.59%
Fredericksburg	City	\$3,466,053	\$3,208,835	\$3,008,265	\$2,800,317	23.77%
Front Royal	Town	\$0	\$2,630	\$2,490	\$1,660	-100.00%
Gate City	Town	\$0	\$0	\$0	\$140	N/A
Giles	County	\$652,534	\$586,029	\$491,738	\$449,711	45.10%
Gloucester	County	\$963,474	\$1,057,599	\$1,026,977	\$1,266,164	-23.91%
Goochland	County	\$0	\$219,960	\$353,395	\$433,405	-100.00%
Grayson	County	\$683,375	\$484,700	\$519,797	\$388,524	75.89%
Greene	County	\$439,293	\$161,125	\$63,161	\$62,424	603.72%
Greenville	County	\$496,807	\$364,256	(\$21,478)	\$214,960	131.12%
Grundy	Town	\$0	\$32	\$32	\$0	N/A
Halifax	County	\$1,261,268	\$1,748,126	\$1,588,663	\$1,556,529	-18.97%
Hampton	City	\$4,347,563	\$5,454,157	\$5,961,972	\$5,911,709	-26.46%
Haysi	Town	\$0	\$0	\$0	\$28	N/A
Hanover	County	\$3,758,980	\$3,516,100	\$3,437,092	\$3,194,684	17.66%
Harrisonburg	City	\$0	\$1,583,737	\$1,347,000	\$1,521,718	-100.00%
Henrico	County	\$18,585,963	\$23,253,956	\$18,364,198	\$17,416,236	6.72%
Henry	County	\$1,343,812	\$1,291,617	\$861,008	\$842,244	59.55%
Highland	County	\$28,258	\$8,981	\$13,684	\$11,640	N/A
Hopewell	City	\$2,005,169	\$1,922,126	\$1,923,426	\$1,853,233	8.20%
Isle of Wight	County	\$410,531	\$365,501	\$360,614	\$265,639	54.54%
James City	County	\$2,136,110	\$1,981,797	\$1,728,273	\$1,656,603	28.95%
Jonesville	Town	\$0	\$0	\$32	\$336	N/A
King and Queen	County	\$321,774	\$459,131	\$468,683	\$518,700	-37.97%
King George	County	\$974,516	\$1,073,117	\$751,872	\$802,435	21.44%
King William	County	\$965,321	\$1,083,551	\$747,175	\$568,100	69.92%
Lancaster	County	\$401,335	\$422,517	\$475,731	\$470,938	-14.78%
Lebanon	Town	\$0	\$0	\$0	\$56	N/A
Lee	County	\$1,211,474	\$1,188,288	\$1,066,197	\$785,962	54.14%
Lexington	City	\$53,773	\$59,683	\$51,876	\$55,188	-2.56%
Loudoun	County	\$12,870,528	\$21,797,515	\$14,706,610	\$10,576,388	21.69%
Louisa	County	\$817,213	\$288,634	\$0	\$0	N/A
Lunenburg	County	\$17,290	\$17,888	\$17,881	\$19,852	-12.91%
Lynchburg	City	\$3,744,294	\$3,754,728	\$3,759,344	\$3,899,378	-3.98%
Madison	County	\$301,772	\$107,066	\$0	\$0	N/A

**FY 2010**  
**Locality Expense to House Jail Inmates**  
**(Four Year Historical Trend)**  
**(Alphabetical)**

Locality		Fiscal Year 2010 Total Expenses	Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Total Expenses	Fiscal Year 2007 Expenses	Percentage Change FY '07 vs FY '10
Manassas	City	\$2,560,390	\$2,666,224	\$2,704,652	\$2,472,727	3.55%
Manassas Park	City	\$393,835	\$514,276	\$391,276	\$488,410	-19.36%
Marion	Town	\$1,088	\$0	\$96	\$28	N/A
Martinsville	City	\$631,764	\$715,178	\$780,539	\$669,166	-5.59%
Mathews	County	\$521,795	\$468,314	\$271,700	\$296,400	76.04%
Mecklenburg	County	\$1,754,501	\$1,640,673	\$1,620,378	\$1,425,941	23.04%
Middle River	Regional Jail	\$0	\$0	\$0	\$0	#DIV/0!
Middlesex	County	\$808,783	\$881,532	\$529,814	\$475,475	70.10%
Montgomery	County	\$2,869,748	\$1,947,671	\$1,256,169	\$775,350	270.12%
Nelson	County	\$492,153	\$488,754	\$395,138	\$307,982	59.80%
New Kent	County	\$0	\$230,000	\$169,225	\$508,270	-100.00%
Newport News	City	\$14,449,892	\$13,768,282	\$12,810,960	\$11,723,049	23.26%
Norfolk	City	\$13,965,812	\$16,738,233	\$16,410,595	\$13,451,996	3.82%
Northampton	County	\$1,185,193	\$2,725,470	\$3,446,542	\$2,252,333	-47.38%
Northumberland	County	\$307,723	\$308,790	\$308,761	\$307,538	0.06%
Northwestern	Regional Jail	\$0	\$0	\$0	\$0	#DIV/0!
Norton	City	\$98,688	\$112,061	\$73,012	\$121,497	-18.77%
Nottaway	County	\$25,204	\$18,732	\$28,377	\$27,174	-7.25%
Orange	County	\$832,374	\$324,569	\$0	\$0	N/A
Page	County	\$586,633	\$584,821	\$454,133	\$455,466	28.80%
Pamunkey	Reg. Jail	\$0	\$0	\$0	\$2,900	N/A
Patrick	County	\$413,809	\$400,931	\$396,355	\$493,381	-16.13%
Pennington Gap	Town	\$32	\$0	\$352	\$308	N/A
Petersburg	City	\$4,461,823	\$3,896,476	\$3,679,531	\$3,204,338	39.24%
Piedmont	Reg. Jail	\$0	\$0	\$20	\$0	N/A
Pittsylvania	County	\$2,480,145	\$1,844,966	\$1,523,564	\$1,580,526	56.92%
Pocahontas	Town	\$0	\$64	\$0	\$111	N/A
Poquoson	City	\$122,057	\$116,234	\$102,471	\$104,640	16.64%
Portsmouth	City	\$7,258,174	\$6,718,906	\$6,126,587	\$5,701,930	27.29%
Pound	Town	\$192	\$0	\$224	\$1,316	N/A
Powhatan	County	\$318,284	\$383,874	\$344,066	\$495,620	-35.78%
Prince Edward	County	\$47,352	\$46,442	\$49,113	\$43,036	10.03%
Prince George	County	\$1,319,118	\$980,646	\$924,812	\$932,874	41.40%
Prince William	County	\$21,836,365	\$28,843,241	\$25,387,458	\$18,434,390	18.45%
Prince Wm / Man.	Regional Jail	\$0	\$839,846	\$2,478,076	\$1,735,838	-100.00%
Pulaski	County	\$1,825,612	\$1,651,525	\$1,504,762	\$1,554,973	17.40%
Radford	City	\$655,204	\$603,475	\$492,913	\$542,451	20.79%
Rappahannock	County	\$396,833	\$379,994	\$473,235	\$274,291	44.68%
Rappahannock	Regional Jail	\$0	\$43,609	\$477,548	\$1,352,223	-100.00%
Richlands	Town	\$6,240	\$7,488	\$7,904	\$10,416	N/A
Richmond	City	\$14,940,670	\$13,259,464	\$9,349,516	\$11,472,959	30.23%
Richmond	County	\$0	\$0	\$0	\$0	N/A
Roanoke	City	\$6,932,423	\$5,353,113	\$5,604,762	\$5,278,981	31.32%
Roanoke	County	\$5,948,039	2,941,586	\$2,125,730	\$2,091,081	184.45%
Rockbridge	County	\$700,206	\$543,735	\$382,778	\$447,463	56.48%
Rockingham	County	\$1,281,821	\$1,720,899	\$1,522,125	\$1,794,662	-28.58%
Russell	County	\$1,312,739	\$1,155,939	\$935,648	\$984,053	33.40%

**FY 2010**  
**Locality Expense to House Jail Inmates**  
**(Four Year Historical Trend)**  
**(Alphabetical)**

Locality		Fiscal Year 2010 Total Expenses	Fiscal Year 2009 Total Expenses	Fiscal Year 2008 Total Total Expenses	Fiscal Year 2007 Expenses	Percentage Change FY '07 vs FY '10
Salem	City	\$777,455	\$1,095,035	\$1,092,646	\$663,480	17.18%
Saltville	Town	\$0	\$0	\$160	\$560	N/A
St. Paul	Town	\$1,792	\$224	\$0	\$560	N/A
Scott	County	\$818,558	\$675,552	\$564,212	\$553,393	47.92%
Shenandoah	County	\$645,390	\$579,674	\$602,378	\$489,066	31.96%
Smyth	County	\$1,125,307	\$989,363	\$933,049	\$1,017,368	10.61%
Southampton	County	\$952,652	\$833,953	\$639,411	\$495,699	92.18%
Soutside Reg		\$1,700	\$0	\$0	\$0	N/A
Southwest Reg	Regional Jail	\$215	\$0	\$387	\$0	N/A
Spotsylvania	County	\$3,932,020	\$3,618,622	\$3,298,690	\$3,072,112	27.99%
Stafford	County	\$6,467,461	\$5,246,159	\$5,407,560	\$5,047,222	28.14%
Staunton	City	\$907,410	\$321,026	\$515,346	\$451,050	N/A
Suffolk	City	\$742,045	\$306,654	\$660,768	\$241,206	207.64%
Surry	County	\$124,175	\$151,509	\$114,336	\$137,049	-9.39%
Sussex	County	\$1,154,610	\$1,201,053	\$960,784	\$788,714	46.39%
Tazewell	Town	\$2,752	\$27,788	\$0	\$1,876	46.70%
Tazewell	County	\$2,635,616	\$2,217,978	\$2,124,231	\$2,196,097	20.01%
Virginia Beach	City	\$14,622,802	\$13,322,847	\$15,775,757	\$15,507,874	-5.71%
Warren	County	\$710,201	\$200,614	\$593,912	\$616,229	15.25%
Warrenton	Town	\$480	\$660	\$1,010	\$1,100	-56.36%
Warsaw	Town	\$0	\$0	\$0	\$0	N/A
Washington	County	\$1,617,704	\$1,402,057	\$1,083,695	\$1,293,559	25.06%
Waynesboro	City	\$985,905	\$353,280	\$565,332	\$485,970	N/A
Weber City	Town		\$480	\$0	\$952	N/A
Western State	Hospital		\$0	\$174	\$0	N/A
Westmoreland	County	(\$1,694,940)	\$216,331	(\$28,102)	\$244,325	-793.72%
Williamsburg	City	\$1,159,541	\$1,069,356	\$905,525	\$859,425	34.92%
Winchester	City	\$3,199,651	\$3,403,197	\$3,225,815	\$2,594,458	23.33%
Wise	Town	\$256	\$64	\$32	\$3,696	N/A
Wise	County	\$1,879,640	\$1,663,586	\$1,395,058	\$1,783,628	5.38%
Wythe	County	\$1,433,466	\$1,146,575	\$1,115,170	\$974,429	47.11%
York	County	\$2,684,854	\$2,644,333	\$2,331,981	\$2,327,518	15.35%
<i>STATE-WIDE TOTAL</i>		<u>\$393,882,290</u>	<u>\$411,671,824</u>	<u>\$378,275,454</u>	<u>\$348,797,442</u>	<u>12.93%</u>

**2010**  
**AMERICAN RECOVERY AND REINVESTMENT ACT**  
**STATE FISCAL STABILIZATION FUNDS - GOVERNMENT**  
**SERVICES**

FIPS	Jail	TOTAL COMM FUNDED SALARIES	SUB-TOTAL ARRA - FUNDED SALARIES	ARRA-SFSF FUNDED SALARIES	ARRA-JAG FUNDED SALARIES	NET COM/WLTH SALARIES FUNDED
001	Accomack County	\$ 834,286	\$ 58,182		\$ 58,182	\$ 776,104
003	Albemarle / C'Ville Region	\$ 4,320,684	\$ 260,425		\$ 260,425	\$ 4,060,259
510	Alexandria City	\$ 3,231,493	\$ 210,405		\$ 210,405	\$ 3,021,088
005	Alleghany County	\$ 988,784	\$ 61,158		\$ 61,158	\$ 927,626
009	Amherst County	\$ 826,597	\$ 55,374		\$ 55,374	\$ 771,223
011	Appomattox County	\$ 453,987	\$ 66,620		\$ 66,620	\$ 387,367
013	Arlington County	\$ 5,613,201	\$ 4,844,607	\$ 4,490,154	\$ 354,453	\$ 768,594
485	Blue Ridge Regional	\$ 8,319,364	\$ 546,162		\$ 546,162	\$ 7,773,202
023	Botetourt County	\$ 1,906,728	\$ 117,649		\$ 117,649	\$ 1,789,079
520	Bristol City	\$ 1,235,546	\$ 87,636		\$ 87,636	\$ 1,147,910
025	Brunswick County	\$ 483,308	\$ 27,139		\$ 27,139	\$ 456,169
137	Central Virginia Regional	\$ 1,633,397	\$ 102,593		\$ 102,593	\$ 1,530,804
037	Charlotte County	\$ 562,978	\$ 37,577		\$ 37,577	\$ 525,401
550	Chesapeake City	\$ 6,726,064	\$ 5,794,790	\$ 5,378,172	\$ 416,618	\$ 931,274
041	Chesterfield County	\$ 2,579,710	\$ 203,021		\$ 203,021	\$ 2,376,689
047	Culpeper County	\$ 1,128,388	\$ 66,958		\$ 66,958	\$ 1,061,430
590	Danville City	\$ 1,802,735	\$ 121,055		\$ 121,055	\$ 1,681,680
220	Danville City Farm	\$ -	\$ -		\$ -	\$ -
053	Dinwiddie County	\$ 349,223	\$ 100,670		\$ 100,670	\$ 248,553
059	Fairfax County	\$ 10,215,291	\$ 9,238,309	\$ 8,585,971	\$ 652,338	\$ 976,982
061	Fauquier County	\$ 636,587	\$ 40,980		\$ 40,980	\$ 595,607
067	Franklin County	\$ 590,374	\$ 38,808		\$ 38,808	\$ 551,566
073	Gloucester County	\$ 922,683	\$ 136,532		\$ 136,532	\$ 786,151
650	Hampton City	\$ 4,854,389	\$ 375,434		\$ 375,434	\$ 4,478,955
475	Hampton Roads Regional	\$ 8,890,479	\$ 605,316		\$ 605,316	\$ 8,285,163
087	Henrico County	\$ 10,914,925	\$ 7,378,216	\$ 6,805,981	\$ 572,235	\$ 3,536,709
089	Henry County	\$ 772,731	\$ 259,752		\$ 259,752	\$ 512,979
103	Lancaster County	\$ 459,351	\$ 24,686		\$ 24,686	\$ 434,665
107	Loudoun County	\$ 2,304,047	\$ 2,025,580	\$ 1,875,306	\$ 150,274	\$ 278,467
690	Martinsville City	\$ 1,486,390	\$ 94,465		\$ 94,465	\$ 1,391,925
117	Mecklenburg County	\$ 1,515,874	\$ 91,160		\$ 91,160	\$ 1,424,714
119	Middle Peninsula Regional	\$ 1,640,051	\$ 105,721		\$ 105,721	\$ 1,534,330
493	Middle River Regional	\$ 4,314,164	\$ 3,863,666	\$ 3,575,710	\$ 287,956	\$ 450,498
121	Montgomery County	\$ 1,060,235	\$ 79,585		\$ 79,585	\$ 980,650
480	New River Valley Regional	\$ 5,380,253	\$ 266,318		\$ 266,318	\$ 5,113,935
700	Newport News City	\$ 4,139,886	\$ 2,235,526	\$ 1,991,733	\$ 243,793	\$ 1,904,360
250	Newport News City Farm	\$ -	\$ -		\$ -	\$ -
710	Norfolk City	\$ 12,691,010	\$ 10,923,461	\$ 10,075,863	\$ 847,598	\$ 1,767,549
131	Northampton County	\$ 1,780,587	\$ 156,844		\$ 156,844	\$ 1,623,743
193	Northern Neck Regional	\$ 1,302,907	\$ 82,158		\$ 82,158	\$ 1,220,749
069	Northwestern Regional	\$ 4,906,791	\$ 4,304,374	\$ 3,981,695	\$ 322,679	\$ 602,417
139	Page County	\$ 627,746	\$ 38,028		\$ 38,028	\$ 589,718
460	Pamunkey Regional	\$ 3,370,058	\$ 221,650		\$ 221,650	\$ 3,148,408

**2010**  
**AMERICAN RECOVERY AND REINVESTMENT ACT**  
**STATE FISCAL STABILIZATION FUNDS - GOVERNMENT**  
**SERVICES**

FIPS	Jail	TOTAL COMM FUNDED SALARIES	SUB-TOTAL ARRA - FUNDED SALARIES	ARRA-SFSF FUNDED SALARIES	ARRA-JAG FUNDED SALARIES	NET COM/WLTH SALARIES FUNDED
141	Patrick County	\$ 602,206	\$ 19,612		\$ 19,612	\$ 582,594
730	Petersburg City	\$ 2,983,471	\$ 195,360		\$ 195,360	\$ 2,788,111
490	Peumansend Creek Region	\$ 3,385,899	\$ 218,655		\$ 218,655	\$ 3,167,244
135	Piedmont Regional	\$ 2,174,199	\$ 133,981		\$ 133,981	\$ 2,040,218
143	Pittsylvania County	\$ 1,308,100	\$ 101,436		\$ 101,436	\$ 1,206,664
740	Portsmouth City	\$ 3,865,427	\$ 253,813		\$ 253,813	\$ 3,611,614
153	Prince William / Manassas	\$ 8,134,703	\$ 7,435,344	\$ 6,906,983	\$ 528,361	\$ 699,359
157	Rappahannock County	\$ 382,215	\$ 25,261		\$ 25,261	\$ 356,954
630	Rappahannock Regional	\$ 7,695,822	\$ 6,463,643	\$ 6,004,370	\$ 459,273	\$ 1,232,179
760	Richmond City	\$ 10,648,635	\$ 10,068,925	\$ 9,297,163	\$ 771,762	\$ 579,710
465	Riverside Regional	\$ 10,757,453	\$ 616,930		\$ 616,930	\$ 10,140,523
770	Roanoke City	\$ 5,482,144	\$ 438,987		\$ 438,987	\$ 5,043,157
161	Roanoke County/Salem	\$ 1,931,720	\$ 1,531,888	\$ 1,415,012	\$ 116,876	\$ 399,832
163	Rockbridge Regional	\$ 1,316,294	\$ 79,666		\$ 79,666	\$ 1,236,628
165	Rockingham County	\$ 3,125,159	\$ 225,337		\$ 225,337	\$ 2,899,822
171	Shenandoah County	\$ 866,107	\$ 48,405		\$ 48,405	\$ 817,702
175	Southampton County	\$ 1,414,050	\$ 81,803		\$ 81,803	\$ 1,332,247
491	Southside Regional	\$ 1,395,105	\$ 97,678		\$ 97,678	\$ 1,297,427
492	Southwest Virginia Region	\$ 9,896,163	\$ 620,598		\$ 620,598	\$ 9,275,565
183	Sussex County	\$ 475,551	\$ 26,111		\$ 26,111	\$ 449,440
810	Virginia Beach	\$ 12,794,266	\$ 9,210,620	\$ 8,507,847	\$ 702,773	\$ 3,583,646
470	Virginia Peninsula Region	\$ 3,641,750	\$ 253,421		\$ 253,421	\$ 3,388,329
187	Warren County	\$ 1,123,979	\$ 140,669		\$ 140,669	\$ 983,310
620	Western Tidewater Region	\$ 4,468,538	\$ 287,058		\$ 287,058	\$ 4,181,480
494	Western Virginia Regional	\$ 6,035,252	\$ 5,019,917	\$ 4,639,141	\$ 380,776	\$ 1,015,335
<b>TOTAL</b>		<b>\$ 233,677,490</b>	<b>\$ 98,943,708</b>	<b>\$ 83,531,101</b>	<b>\$ 15,412,607</b>	<b>\$ 134,733,782</b>



**2010**  
**AMERICAN RECOVERY AND REINVESTMENT ACT/STATE FISCAL**  
**STABILIZATION FUNDS - GOV' SERVICES AND EDWARD BYRNE JUSTICE**  
**ASSISTANCE GRANT**

			<b>COMMONWEALTH FUNDED</b>		
Cost Code	Jail		SALARIES	PER DIEMS	TOTAL
1	001	Accomack County	\$ 58,182	\$ -	\$ 58,182
2	003	Albemarle / C'ville Regional	\$ 260,425	\$ -	\$ 260,425
3	510	Alexandria City	\$ 210,405	\$ -	\$ 210,405
4	005	Alleghany County	\$ 61,158	\$ -	\$ 61,158
5	009	Amherst County	\$ 55,374	\$ -	\$ 55,374
6	011	Appomattox County	\$ 66,620	\$ -	\$ 66,620
7	013	Arlington County	\$ 4,844,607	\$ -	\$ 4,844,607
8	485	Blue Ridge Regional	\$ 546,162	\$ -	\$ 546,162
9	023	Botetourt County	\$ 117,649	\$ -	\$ 117,649
10	520	Bristol City	\$ 87,636	\$ -	\$ 87,636
11	025	Brunswick County	\$ 27,139	\$ -	\$ 27,139
12	137	Central Virginia Regional	\$ 102,593	\$ -	\$ 102,593
13	037	Charlotte County	\$ 37,577	\$ -	\$ 37,577
14	550	Chesapeake City	\$ 5,794,790	\$ -	\$ 5,794,790
15	041	Chesterfield County	\$ 203,021	\$ -	\$ 203,021
16	047	Culpeper County	\$ 66,958	\$ -	\$ 66,958
17	590	Danville City	\$ 121,055	\$ -	\$ 121,055
18	053	Dinwiddie County	\$ 100,670	\$ -	\$ 100,670
19	059	Fairfax County	\$ 9,238,309	\$ -	\$ 9,238,309
20	061	Fauquier County	\$ 40,980	\$ -	\$ 40,980
21	067	Franklin County	\$ 38,808	\$ -	\$ 38,808
22	073	Gloucester County	\$ 136,532	\$ -	\$ 136,532
23	650	Hampton City	\$ 375,434	\$ -	\$ 375,434
24	475	Hampton Roads Regional	\$ 605,316	\$ -	\$ 605,316
25	087	Henrico County	\$ 7,378,216	\$ 297,040	\$ 7,675,256
26	089	Henry County	\$ 259,752	\$ -	\$ 259,752
27	103	Lancaster County	\$ 24,686	\$ -	\$ 24,686
28	107	Loudoun County	\$ 2,025,580	\$ -	\$ 2,025,580
29	690	Martinsville City	\$ 94,465	\$ -	\$ 94,465
30	117	Mecklenburg County	\$ 91,160	\$ -	\$ 91,160
31	119	Middle Peninsula Regional	\$ 105,721	\$ -	\$ 105,721
32	493	Middle River Regional	\$ 3,863,666	\$ -	\$ 3,863,666
33	121	Montgomery County	\$ 79,585	\$ -	\$ 79,585
34	480	New River Valley Regional	\$ 266,318	\$ -	\$ 266,318
35	700	Newport News City	\$ 2,235,526	\$ -	\$ 2,235,526
36	710	Norfolk City	\$ 10,923,461	\$ -	\$ 10,923,461

**2010**  
**AMERICAN RECOVERY AND REINVESTMENT ACT/STATE FISCAL**  
**STABILIZATION FUNDS - GOV' SERVICES AND EDWARD BYRNE JUSTICE**  
**ASSISTANCE GRANT**

Cost Code	Jail	COMMONWEALTH FUNDED		
		SALARIES	PER DIEMS	TOTAL
37	131 Northampton County	\$ 156,844	\$ -	\$ 156,844
38	193 Northern Neck Regional	\$ 82,158	\$ -	\$ 82,158
39	069 Northwestern Regional	\$ 4,304,374	\$ -	\$ 4,304,374
40	139 Page County	\$ 38,028	\$ -	\$ 38,028
41	460 Pamunkey Regional	\$ 221,650	\$ -	\$ 221,650
42	141 Patrick County	\$ 19,612	\$ -	\$ 19,612
43	730 Petersburg City	\$ 195,360	\$ -	\$ 195,360
44	490 Peumansend Creek Regional	\$ 218,655	\$ -	\$ 218,655
45	135 Piedmont Regional	\$ 133,981	\$ -	\$ 133,981
46	143 Pittsylvania County	\$ 101,436	\$ -	\$ 101,436
47	740 Portsmouth City	\$ 253,813	\$ -	\$ 253,813
48	153 Prince W'm / Manassas Regional	\$ 7,435,344	\$ -	\$ 7,435,344
49	157 Rappahannock County	\$ 25,261	\$ -	\$ 25,261
50	630 Rappahannock Regional	\$ 6,463,643	\$ -	\$ 6,463,643
51	760 Richmond City	\$ 10,068,925	\$ -	\$ 10,068,925
52	465 Riverside Regional	\$ 616,930	\$ -	\$ 616,930
53	770 Roanoke City	\$ 438,987	\$ -	\$ 438,987
54	161 Roanoke County/Salem	\$ 1,531,888	\$ -	\$ 1,531,888
55	163 Rockbridge Regional	\$ 79,666	\$ -	\$ 79,666
56	165 Rockingham County	\$ 225,337	\$ -	\$ 225,337
57	171 Shenandoah County	\$ 48,405	\$ -	\$ 48,405
58	175 Southampton County	\$ 81,803	\$ -	\$ 81,803
59	491 Southside Regional	\$ 97,678	\$ -	\$ 97,678
60	492 Southwest Virginia Regional	\$ 620,598	\$ -	\$ 620,598
61	183 Sussex County	\$ 26,111	\$ -	\$ 26,111
62	810 Virginia Beach	\$ 9,210,620	\$ -	\$ 9,210,620
63	470 Virginia Peninsula Regional	\$ 253,421	\$ -	\$ 253,421
64	187 Warren County	\$ 140,669	\$ -	\$ 140,669
65	620 Western Tidewater Regional	\$ 287,058	\$ -	\$ 287,058
66	494 Western Virginia Regional	\$ 5,019,917	\$ -	\$ 5,019,917
	<b>TOTAL</b>	<b>\$ 98,943,708</b>	<b>\$ 297,040</b>	<b>\$ 99,240,748</b>

**APPENDIX A**  
**Individual Jail Reports (68)**  
**Alphabetical**

# ACCOMACK COUNTY FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	31		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	35,186
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	96
<b>DOC RATED OPERATING CAPACITY</b>	46

OPERATING	
CAPACITY USE %	
209% TOTAL	
209% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 35,186

**2. EXPENDITURES**

Personal Services	\$1,127,375
Food Services	\$218,717
Medical Services	\$167,168
Inmate Programs	\$0
Transportation	\$4,995
Direct Jail Support	\$157,336
Capital Accounts - Operating	\$481
Other Jail Indirect Expenses	\$208,039
<b>SUB-TOTAL OPERATING</b>	<b>\$1,884,111</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENSES</b>	<b>\$1,884,111</b>

**Expenses Per  
Inmate Day**

	\$32.04	
	\$6.22	
	\$4.75	
	\$0.00	
	\$0.14	
	\$4.47	
	\$0.01	
	\$5.91	
	<b>\$53.55</b>	<b>Per Inmate Day</b>
	\$0.00	
	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$53.55</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 35,186

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$834,286
- Federal Stabilization Funds	(\$58,182)
Net	\$776,104
Per-Diems (Gross)	\$151,666
- Overhead Recovery	\$0
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$151,666
Office / Vehicles	\$0
Other	(\$3,391)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$58,182
Other	\$2,000
Local Jurisdictional - Operating (to balance)	\$831,510
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$4,219
Other	\$63,821
<b>SUB-TOTAL OPERATING</b>	<b>\$1,884,111</b>
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursements	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$1,884,111</b>

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

	\$0.00	
	\$23.71	
	\$4.31	
	\$0.00	
	\$4.31	
	\$0.00	
	(0.10)	
	\$0.00	
	\$1.65	
	\$0.06	
	\$23.63	
	\$0.00	
	\$0.00	
	\$0.12	
	\$0.12	
	\$1.81	
	<b>\$53.55</b>	<b>Per Inmate Day</b>
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$53.55</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**52.15% STATE FUNDED**  
**0.11% FEDERAL FUNDED**  
  
**44.13% LOCAL OPERATING**  
  
**0.00% LOCAL DEBT -  
RELATED**  
**3.60% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

## ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Position	30
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	123		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	13	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	551	168%	<b>TOTAL</b>
<b>DOC RATED OPERATING CAPACITY</b>	329	164%	<b>STATE RESPONSIBLE</b>

**ALL INMATE RESPONSIBLE DAYS** 201,176

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$10,191,548	\$50.66	
Food Services	\$890,974	\$4.43	
Medical Services	\$653,198	\$3.25	
Inmate Programs	\$59,397	\$0.30	
Transportation	\$39,708	\$0.20	
Direct Jail Support	\$1,477,965	\$7.35	
Capital Accounts - Operating	\$9,658	\$0.05	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$13,322,448</b>	<b>\$66.22</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$569,696	\$2.83	
<b>TOTAL EXPENSES</b>	<b>\$13,892,144</b>	<b>\$69.05</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 201,176

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,320,684	\$21.48		
- Federal Stabilization Funds	(\$260,425)			
Net	\$4,060,259			
Per-Diems (Gross)	\$962,156	\$4.78		
- Overhead Recovery	(\$99,845)	(\$0.50)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$862,311	\$4.29		
Office / Vehicles	\$0	\$0.00		
Other	(5,840)	(0.03)		
Federal: Per-Diems	\$234,391	\$1.17	\$51.22	<b>37.27% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$260,425	\$1.29		<b>1.75% FEDERAL FUNDED</b>
Other	\$8,666	\$0.04		
Local Jurisdictional - Operating (to balance)	\$7,093,019	\$35.26		<b>51.06% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$25,100	\$0.12		
Out of State	\$0	\$0.00		<b>4.15% LOCAL DEBT - RELATED</b>
Work Release	\$56,364	\$0.28		
Other	\$394,157	\$1.96		<b>3.41% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$12,988,852</b>	<b>\$64.56</b>		<b>97.65% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$576,946	\$2.87		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
<b>TOTAL REVENUES</b>	<b>\$13,565,798</b>	<b>\$67.43</b>		<b>Per Inmate Day</b>

*Excess (Deficiency) of  
Revenues over Expenditures* **(\$326,346)**

# ALEXANDRIA CITY FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positior	75
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	112		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	153,074
<b>FED/ OUT OF STATE ADP</b>	170
<b>TOTAL LIDS ADP</b>	419
<b>DOC RATED OPERATING CAPACITY</b>	340

<b>OPERATING CAPACITY USE %</b>	
123% TOTAL	
73% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 154,441

**2. EXPENDITURES**

Personal Services	\$16,907,956
Food Services	\$570,939
Medical Services	\$2,551,926
Inmate Programs	\$0
Transportation	\$148,351
Direct Jail Support	\$703,634
Capital Accounts - Operating	-\$1,917
Other Jail Indirect Expenses	\$1,782,805
<b>SUB-TOTAL OPERATING</b>	<b>\$22,663,694</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENSES</b>	<b>\$22,663,694</b>

**Expenses Per Inmate Day**

	\$109.48
	\$3.70
	\$16.52
	\$0.00
	\$0.96
	\$4.56
	-\$0.01
	\$11.54
	<b>\$146.75</b> Per Inmate Day
	\$0.00
	\$0.00
	<b>\$146.75</b> Per Inmate Day

**ALL INMATE RESPONSIBLE DAYS** 154,441

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$3,231,493
- Federal Stabilization Funds	(\$210,405)
Net	\$3,021,088
Per-Diems (Gross)	\$563,230
- Overhead Recovery	\$0
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$563,230
Office / Vehicles	\$0
Other	(\$11,896)
Federal: Per-Diems	\$6,616,847
Grants - Includes Fed. Stabilization Funds	\$387,384
Other	\$5,600
Local Jurisdictional - Operating (to balance)	\$11,907,959
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$10,864
Other	\$162,618
<b>SUB-TOTAL OPERATING</b>	<b>\$22,663,694</b>
Local Jurisdictional - Debt Related	
Non-Local Jurisdictional - Debt Related	
Commonwealth Construction Reimbursemen	
CAP Funds (Federal)	
<b>TOTAL REVENUES</b>	<b>\$22,663,694</b>

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

	\$0.00
	\$20.92
	\$3.65
	\$0.00
	\$3.65
	-
	(0.08)
	\$42.85
	\$2.51
	\$0.04
	\$77.10
	\$0.00
	\$0.00
	\$0.07
	\$1.05
	<b>\$146.75</b> Per Inmate Day
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	<b>\$146.75</b> Per Inmate Day

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

	\$106.35	<b>16.69% STATE FUNDED</b>
		<b>30.00% FEDERAL FUNDED</b>
		<b>52.54% LOCAL OPERATING</b>
		<b>0.00% LOCAL DEBT - RELATED</b>
		<b>0.76% OTHER FUNDED</b>
		<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# ALLEGHANY COUNTY FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	24		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	30,248
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	83
<b>DOC RATED OPERATING CAPACITY</b>	56

OPERATING	
CAPACITY USE %	
148% TOTAL	
148% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 30,248

**2. EXPENDITURES**

Personal Services	\$1,323,530
Food Services	\$218,467
Medical Services	\$164,119
Inmate Programs	\$0
Transportation	\$15,346
Direct Jail Support	\$72,629
Capital Accounts - Operating	\$84
Other Jail Indirect Expenses	\$500,954
<b>SUB-TOTAL OPERATING</b>	<b>\$2,295,129</b>
Capital Accounts - Long Term	\$0
Debt Service	\$396,180
<b>TOTAL EXPENSES</b>	<b>\$2,691,309</b>

**Expenses Per  
Inmate Day**

Personal Services	\$43.76	
Food Services	\$7.22	
Medical Services	\$5.43	
Inmate Programs	\$0.00	
Transportation	\$0.51	
Direct Jail Support	\$2.40	
Capital Accounts - Operating	\$0.00	
Other Jail Indirect Expenses	\$16.56	
<b>SUB-TOTAL OPERATING</b>	<b>\$75.88</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0.00	
Debt Service	\$13.10	
<b>TOTAL EXPENSES</b>	<b>\$88.97</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 30,248

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$988,784
- Federal Stabilization Funds	(\$61,158)
Net	\$927,626
Per-Diems (Gross)	\$214,576
- Overhead Recovery	\$0
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$214,576
Office / Vehicles	\$0
Other	(\$3,191)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$61,158
Other	\$2,600
Local Jurisdictional - Operating (to balance)	\$963,728
Non-Local Jurisdictional	\$84,413
Out of State	\$0
Work Release	\$9,503
Other	\$34,716
<b>SUB-TOTAL OPERATING</b>	<b>\$2,295,129</b>
Local Jurisdictional - Debt Related	\$290,863
Non-Local Jurisdictional - Debt Related	\$105,317
Commonwealth Construction Reimbursement	\$0.00
CAP Funds (Federal)	\$0.00
<b>TOTAL REVENUES</b>	<b>\$2,691,309</b>

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
---	---

Personal Services	\$0.00
Food Services	\$32.69
Medical Services	
Inmate Programs	
Transportation	
Direct Jail Support	
Capital Accounts - Operating	
Other Jail Indirect Expenses	
<b>SUB-TOTAL OPERATING</b>	<b>\$7.10</b>
Capital Accounts - Long Term	
Debt Service	
<b>TOTAL REVENUES</b>	<b>\$88.97</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

<b>44.59% STATE FUNDED</b>
<b>0.10% FEDERAL FUNDED</b>
<b>35.81% LOCAL OPERATING</b>
<b>10.81% LOCAL DEBT - RELATED</b>
<b>8.68% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

## AMHERST COUNTY FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No
Compensation Board Funded Positions	25		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	31,231
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	86
<b>DOC RATED OPERATING CAPACITY</b>	50

OPERATING	
CAPACITY USE %	
171% TOTAL	
171% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 31,231

### 2. EXPENDITURES

Personal Services	\$1,417,894
Food Services	\$148,278
Medical Services	\$174,639
Inmate Programs	\$0
Transportation	\$21,097
Direct Jail Support	\$146,636
Capital Accounts - Operating	\$1,866
Other Jail Indirect Expenses	\$80,325
<b>SUB-TOTAL OPERATING</b>	<b>\$1,990,735</b>
Capital Accounts - Long Term	\$0
Debt Service	\$128,586
<b>TOTAL EXPENSES</b>	<b>\$2,119,321</b>

### Expenses Per Inmate Day

	\$45.40	
	\$4.75	
	\$5.59	
	\$0.00	
	\$0.68	
	\$4.70	
	\$0.06	
	\$2.57	
	<b>\$63.74</b>	<b>Per Inmate Day</b>
	\$0.00	
	\$4.12	
<b>TOTAL EXPENSES</b>	<b>\$67.86</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 31,231

### 3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$826,597
- Federal Stabilization Funds	(\$55,374)
Net	\$771,223
Per-Diems (Gross)	\$239,256
- Overhead Recovery	\$0
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$239,256
Office / Vehicles	\$0
Other	(2,870)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$55,374
Other	\$3,200
Local Jurisdictional - Operating (to balance)	\$875,350
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$12,868
Other	\$36,334
<b>SUB-TOTAL OPERATING</b>	<b>\$1,990,735</b>
Local Jurisdictional - Debt Related	\$128,586
Non-Local Jurisdictional - Debt Related	\$0.00
Commonwealth Construction Reimbursement	\$0.00
CAP Funds (Federal)	\$0.00
<b>TOTAL REVENUES</b>	<b>\$2,119,321</b>

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
\$0.00	\$26.47

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

50.16% STATE FUNDED
0.15% FEDERAL FUNDED
41.30% LOCAL OPERATING
6.07% LOCAL DEBT - RELATED
2.31% OTHER FUNDED
<b>100.00% TOTAL FUNDED</b>

	\$63.74	<b>Per Inmate Day</b>
	\$4.12	
	\$0.00	
	\$0.00	
	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$67.86</b>	<b>Per Inmate Day</b>

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**



**APPOMATTOX COUNTY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	3
Direct Supervision - # Beds	12	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1981	Operates Dispatch	Yes
Compensation Board Funded Positions	14		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	10,810
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	31
<b>DOC RATED OPERATING CAPACITY</b>	12

OPERATING	
CAPACITY USE %	
247% TOTAL	
254% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 11,142

**2. EXPENDITURES**

Personal Services	\$644,377
Food Services	\$81,653
Medical Services	\$80,019
Inmate Programs	\$0
Transportation	\$0
Direct Jail Support	\$77,020
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$100,450
<b>SUB-TOTAL OPERATING</b>	<b>\$983,519</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENSES</b>	<b>\$983,519</b>

**Expenses Per  
Inmate Day**

\$57.83	
\$7.33	
\$7.18	
\$0.00	
\$0.00	
\$6.91	
\$0.00	
\$9.02	
<b>\$88.27</b>	<b>Per Inmate Day</b>
\$0.00	
\$0.00	
<b>\$88.27</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 11,142

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$453,987
- Federal Stabilization Funds	(\$66,620)
Net	\$387,367
Per-Diems (Gross)	\$77,387
- Overhead Recovery	\$0
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$77,387
Office / Vehicles	\$0
Other	(3,623)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$66,620
Other	\$800
Local Jurisdictional - Operating (to balance)	\$429,813
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$8,677
Other	\$16,478
<b>SUB-TOTAL OPERATING</b>	<b>\$983,519</b>
Local Jurisdictional - Debt Related	
Non-Local Jurisdictional - Debt Related	
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
<b>TOTAL REVENUES</b>	<b>\$983,519</b>

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
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\$0.00	
\$40.75	
\$6.95	
\$0.00	
\$6.95	
\$0.00	
(0.33)	
\$0.00	
\$5.98	
\$0.07	
\$38.58	
\$0.00	
\$0.00	
\$0.78	
\$1.48	
<b>\$88.27</b>	<b>Per Inmate Day</b>
\$0.00	
\$0.00	
\$0.00	
\$0.00	
<b>\$88.27</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

<b>53.66% STATE FUNDED</b>
<b>0.08% FEDERAL FUNDED</b>
<b>43.70% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>2.55% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

**ARLINGTON COUNTY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positor	55
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	187		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	195,746	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	9	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	536	113% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	474	111% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 196,677

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$22,407,226	\$113.93	
Food Services	\$1,647,726	\$8.38	
Medical Services	\$2,782,836	\$14.15	
Inmate Programs	\$0	\$0.00	
Transportation	\$117,190	\$0.60	
Direct Jail Support	\$1,334,886	\$6.79	
Capital Accounts - Operating	\$2,650,171	\$13.47	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$30,940,035</b>	<b>\$157.31</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,368,101	\$6.96	
<b>TOTAL EXPENSES</b>	<b>\$32,308,136</b>	<b>\$164.27</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 196,677

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,613,201	\$28.54		
- Federal Stabilization Funds	(\$4,844,607)			
Net	\$768,594			
Per-Diems (Gross)	\$188,702	\$0.96		
- Overhead Recovery	(\$107,668)	(\$0.55)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$81,034	\$0.42		
Office / Vehicles	-	-		
Other	(8,159)	(0.04)		
Federal: Per-Diems	\$443,755	\$2.26	\$132.19	<b>23.05% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$4,984,399	\$25.34		<b>2.03% FEDERAL FUNDED</b>
Other	\$71,920	\$0.37		
Local Jurisdictional - Operating (to balance)	\$23,624,021	\$120.12		<b>73.12% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$437,824	\$2.23		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$38,851	\$0.20		
Other	\$106,230	\$0.54		<b>1.79% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$30,548,469</b>	<b>\$155.32</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$1,759,667	\$8.95		
<b>TOTAL REVENUES</b>	<b>\$32,308,136</b>	<b>\$164.27</b>		<b>Per Inmate Day</b>

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

## BLUE RIDGE REGIONAL FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	10	# of Locally Funded Positions	29
Direct Supervision - # Beds	557	Air Conditioned	Mixed
Indirect Supervision - # Beds	243	Houses Females	Mixed
Date(s) Built	1935:2000	Operates Dispatch	Mixed
Compensation Board Funded Positions	283		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	371,120
<b>FED/ OUT OF STATE ADP</b>	8
<b>TOTAL LIDS ADP</b>	1,018
<b>DOC RATED OPERATING CAPACITY</b>	800

OPERATING	
CAPACITY USE %	
127% TOTAL	
126% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 371,502

### 2. EXPENDITURES

Personal Services	\$14,146,233
Food Services	\$1,387,566
Medical Services	\$1,365,028
Inmate Programs	\$56,317
Transportation	\$230,878
Direct Jail Support	\$2,506,530
Capital Accounts - Operating	\$28,194
Other Jail Indirect Expenses	\$0
<b>SUB-TOTAL OPERATING</b>	<b>\$19,720,746</b>
Capital Accounts - Long Term	\$69,168
Debt Service	\$37,022,103
<b>TOTAL EXPENSES</b>	<b>\$56,812,017</b>

### Expenses Per Inmate Day

	\$38.12	
	\$3.74	
	\$3.68	
	\$0.15	
	\$0.62	
	\$6.75	
	\$0.08	
	\$0.00	
	<b>\$53.14</b>	<b>Per Inmate Day</b>
	\$0.19	
	\$99.76	
	<b>\$153.08</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 371,502

### 3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$8,319,364
- Federal Stabilization Funds	(\$546,162)
Net	\$7,773,202
Per-Diems (Gross)	\$2,449,864
- Overhead Recovery	(\$68,244)
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$2,381,620
Office / Vehicles	\$0
Other	(10,381)
Federal: Per-Diems	\$82,851
Grants - Includes Fed. Stabilization Funds	\$546,462
Other	(300)
Local Jurisdictional - Operating (to balance)	\$8,948,089
Non-Local Jurisdictional	\$1,322,335
Out of State	\$0
Work Release	\$158,087
Other	\$905,544
<b>SUB-TOTAL OPERATING</b>	<b>\$22,107,509</b>
Local Jurisdictional - Debt Related	\$36,985,581
Non-Local Jurisdictional - Debt Related	\$0.00
Commonwealth Construction Reimbursement	\$0.00
CAP Funds (Federal)	\$0.00
<b>TOTAL REVENUES</b>	<b>\$59,093,090</b>

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

	\$0.00	
	\$22.39	
	\$6.59	
	(\$0.18)	
	\$6.41	
	\$0.00	
	(0.03)	
	\$0.22	\$29.54
	\$1.47	
	\$0.00	
	\$24.09	
	\$3.56	
	\$0.00	
	\$0.43	
	\$2.44	

### FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

<b>18.82% STATE FUNDED</b>
<b>0.15% FEDERAL FUNDED</b>
<b>15.75% LOCAL OPERATING</b>
<b>65.10% LOCAL DEBT - RELATED</b>
<b>4.19% OTHER FUNDED</b>
<b>104.02% TOTAL FUNDED</b>

	<b>\$59.51</b>	<b>Per Inmate Day</b>
	\$99.56	
	\$0.00	
	\$0.00	
	\$0.00	
	<b>\$159.07</b>	<b>Per Inmate Day</b>

<i>Excess (Deficiency) of Revenues over Expenditures</i>	<b>\$2,281,073</b>	<b>\$6.14</b>
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# BOTECOURT

## FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	NO	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Position	3
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Mixed
Date(s) Built	2008	Operates Dispatch	Mixed
Compensation Board Funded Positions	51		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	32,584
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	89
<b>DOC RATED OPERATING CAPACITY</b>	124

OPERATING	
CAPACITY USE %	
72% TOTAL	
72% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 32,625

### 2. EXPENDITURES

Personal Services	\$2,720,721
Food Services	\$146,315
Medical Services	\$53,676
Inmate Programs	\$0
Transportation	\$32,640
Direct Jail Support	\$378,536
Capital Accounts - Operating	\$194
Other Jail Indirect Expenses	\$1,187,429
<b>SUB-TOTAL OPERATING</b>	<b>\$4,519,510</b>
Capital Accounts - Long Term	\$0
Debt Service	\$612,831
<b>TOTAL EXPENSES</b>	<b>\$5,132,341</b>

### Expenses Per Inmate Day

	\$83.39	
	\$4.48	
	\$1.65	
	\$0.00	
	\$1.00	
	\$11.60	
	\$0.01	
	\$36.40	
	<b>\$138.53</b>	<b>Per Inmate Day</b>
	-	
	\$18.78	
	<b>\$157.31</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 32,625

### 3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,906,728
- Federal Stabilization Funds	(\$117,649)
Net	\$1,789,079
Per-Diems (Gross)	\$189,448
- Overhead Recovery	(\$279)
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$189,169
Office / Vehicles	\$0
Other	(5,291)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$117,649
Other	\$0
Local Jurisdictional - Operating (to balance)	\$2,274,295
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$17,572
Other	\$137,037
<b>SUB-TOTAL OPERATING</b>	<b>\$4,519,510</b>
Local Jurisdictional - Debt Related	\$612,831
Non-Local Jurisdictional - Debt Related	\$0.00
Commonwealth Construction Reimbursement	\$0.00
CAP Funds (Federal)	\$0.00
<b>TOTAL REVENUES</b>	<b>\$5,132,341</b>

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
\$0.00	
\$58.44	
\$5.81	
(\$0.01)	
\$5.80	
\$0.00	
(0.16)	
\$0.00	\$0.00
\$3.61	
\$0.00	
\$69.71	
\$0.00	
\$0.00	
\$0.54	
\$4.20	
<b>\$138.53</b>	
<b>\$18.78</b>	
<b>\$0.00</b>	
<b>\$0.00</b>	
<b>\$0.00</b>	
<b>\$157.31</b>	

### FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$0.00	<b>40.73% STATE FUNDED</b>
	<b>0.00% FEDERAL FUNDED</b>
	<b>44.31% LOCAL OPERATING</b>
	<b>11.94% LOCAL DEBT - RELATED</b>
	<b>3.00% OTHER FUNDED</b>
	<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# BRISTOL CITY FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1,970	Operates Dispatch	No
Compensation Board Funded Positions	42		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>47,750</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>71</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>131</b>	196% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>67</b>	90% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 47,758

**2. EXPENDITURES**

		<b>Expenses Per</b>	
		<b>Inmate Day</b>	
Personal Services	\$1,820,257	\$38.11	
Food Services	\$153,078	\$3.21	
Medical Services	\$93,172	\$1.95	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,841	\$0.27	
Direct Jail Support	\$208,646	\$4.37	
Capital Accounts - Operating	\$6	\$0.00	
Other Jail Indirect Expenses	\$172,771	\$3.62	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,460,771</b>	<b>\$51.53</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,460,771</b>	<b>\$51.53</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 47,758

**3. REVENUES**

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,235,546	\$25.87		
- Federal Stabilization Funds	(\$87,636)			
Net	\$1,147,910			
Per-Diems (Gross)	\$320,512	\$6.71		
- Overhead Recovery	(\$41,197)	(\$0.86)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$279,315	\$5.85		
Office / Vehicles	\$1,035	0.02		
Other	(5,675)	(0.12)		
Federal: Per-Diems	\$98,273	\$2.06	\$3.79	
Grants - Includes Fed. Stabilization Funds	\$87,636	\$1.84		
Other	\$5,200	\$0.11		
Local Jurisdictional - Operating (to balance)	\$808,474	\$16.93		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,906	\$0.04		
Other	\$36,697	\$0.77		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,460,771</b>	<b>\$51.53</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,460,771</b>	<b>\$51.53</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

61.37% STATE FUNDED  
4.20% FEDERAL FUNDED  
32.85% LOCAL OPERATING  
0.00% LOCAL DEBT - RELATED  
1.56% OTHER FUNDED  
100.00% TOTAL FUNDED

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

**BRUNSWICK COUNTY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Positions	
Direct Supervision - # Beds	0	Air Conditioned	1
Indirect Supervision - # Beds	24	Houses Females	Mixed
Date(s) Built	1,991	Operates Dispatch	Mixed
Compensation Board Funded Positions	14		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	19,786
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	54
<b>DOC RATED OPERATING CAPACITY</b>	24

OPERATING	
CAPACITY USE %	
226% TOTAL	
226% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 21,408

**2. EXPENDITURES**

Personal Services	\$737,835
Food Services	\$83,275
Medical Services	\$97,626
Inmate Programs	\$0
Transportation	\$20,298
Direct Jail Support	\$95,106
Capital Accounts - Operating	\$3,996
Other Jail Indirect Expenses	\$135,652
<b>SUB-TOTAL OPERATING</b>	<b>\$1,173,788</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENSES</b>	<b>\$1,173,788</b>

**Expenses Per  
Inmate Day**

\$34.47	
\$3.89	
\$4.56	
\$0.00	
\$0.95	
\$4.44	
\$0.19	
\$6.34	
<b>\$54.83</b>	<b>Per Inmate Day</b>
\$0.00	
\$0.00	
<b>\$54.83</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 21,408

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$483,308
- Federal Stabilization Funds	(\$27,139)
Net	\$456,169
Per-Diems (Gross)	\$149,340
- Overhead Recovery	(\$60)
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$149,280
Office / Vehicles	\$0
Other	(\$1,704)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$27,143
Other	\$1,800
Local Jurisdictional - Operating (to balance)	\$479,179
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$33,730
Other	\$28,191
<b>SUB-TOTAL OPERATING</b>	<b>\$1,173,788</b>
Local Jurisdictional - Debt Related	\$0.00
Non-Local Jurisdictional - Debt Related	\$0.00
Commonwealth Construction Reimbursement	\$0.00
CAP Funds (Federal)	\$0.00
<b>TOTAL REVENUES</b>	<b>\$1,173,788</b>

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
---	---

\$0.00	
\$22.58	
\$6.98	
(\$0.00)	
\$6.98	
\$0.00	
(0.08)	
\$0.00	
\$1.27	
\$0.08	
\$22.38	
\$0.00	
\$0.00	
\$1.58	
\$1.32	
<b>\$54.83</b>	<b>Per Inmate Day</b>
\$0.00	
\$0.00	
\$0.00	
\$0.00	
<b>\$54.83</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

<b>53.75% STATE FUNDED</b>
<b>0.15% FEDERAL FUNDED</b>
<b>40.82% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>5.27% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

## CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	50
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	242	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	52		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
136,834		CAPACITY USE %	
<b>FED/ OUT OF STATE ADP</b>		155% TOTAL	
92		117% STATE RESPONSIBLE	
<b>TOTAL LIDS ADP</b>			
375			
<b>DOC RATED OPERATING CAPACITY</b>			
242			

**ALL INMATE RESPONSIBLE DAYS** 137,097

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,482,889	\$39.99	
Food Services	\$530,040	\$3.87	
Medical Services	\$625,875	\$4.57	
Inmate Programs	\$2,438	\$0.02	
Transportation	\$44,634	\$0.33	
Direct Jail Support	\$670,516	\$4.89	
Capital Accounts - Operating	\$6,514	\$0.05	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$7,362,906</b>	<b>\$53.71</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$7,362,906</b>	<b>\$53.71</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 137,097

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,633,397	\$11.91		
- Federal Stabilization Funds	(\$102,593)			
Net	\$1,530,804			
Per-Diems (Gross)	\$788,485	\$5.75		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$788,485	\$5.76		
Office / Vehicles	\$0	\$0.00		
Other	(\$2,469)	(0.02)		
Federal: Per-Diems	\$1,892,819	\$13.81	\$56.64	
Grants - Includes Fed. Stabilization Funds	\$102,593	\$0.75		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,849,153	\$20.78		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$42,304	\$0.31		
Other	\$351,337	\$2.56		
<b>SUB-TOTAL OPERATING</b>	<b>\$7,555,026</b>	<b>\$55.11</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related		\$0.00		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
<b>TOTAL REVENUES</b>	<b>\$7,555,026</b>	<b>\$55.11</b>		<b>Per Inmate Day</b>
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$192,120</b>	<b>\$1.40</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**32.86% STATE FUNDED**  
**25.71% FEDERAL FUNDED**  
**38.70% LOCAL OPERATING**  
**0.00% LOCAL DEBT -  
RELATED**  
**5.34% OTHER FUNDED**  
**102.61% TOTAL FUNDED**

**CHARLOTTE COUNTY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	16		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	25,882	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	71	245% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	29	245% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 25,882

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$965,168	\$37.29	
Food Services	\$169,216	\$6.54	
Medical Services	\$17,720	\$0.68	
Inmate Programs	\$0	\$0.00	
Transportation	\$10,365	\$0.40	
Direct Jail Support	\$85,767	\$3.31	
Capital Accounts - Operating	\$169	\$0.01	
Other Jail Indirect Expenses	\$84,258	\$3.26	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,332,663</b>	<b>\$51.49</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,332,663</b>	<b>\$51.49</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 25,882

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$562,978	\$21.75		
- Federal Stabilization Funds	(\$37,577)			
Net	\$525,401			
Per-Diems (Gross)	\$203,797	\$7.87		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$203,797	\$7.88		
Office / Vehicles	\$0	\$0.00		
Other	(\$1,794)	(0.07)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$37,577	\$1.45		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$264,174	\$10.21		
Non-Local Jurisdictional	\$227,200	\$8.78		
Out of State	\$0	\$0.00		
Work Release	\$51,485	\$1.99		
Other	\$24,823	\$0.96		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,332,663</b>	<b>\$51.49</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related		\$0.00		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,332,663</b>	<b>\$51.49</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**57.40% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**19.82% LOCAL OPERATING**  
**0.00% LOCAL DEBT -  
RELATED**  
**22.76% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**



# CHESAPEAKE CITY FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Mixed
# Federal Contract Beds	50	# of Locally Funded Positions	163
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	303	Houses Females	Mixed
Date(s) Built	1963;1987;1997	Operates Dispatch	Mixed
Compensation Board Funded Positions	210		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	381,265
<b>FED/ OUT OF STATE ADP</b>	43
<b>TOTAL LIDS ADP</b>	1,045
<b>DOC RATED OPERATING CAPACITY</b>	543

OPERATING	
CAPACITY USE %	
192% TOTAL	
184% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 389,605

**2. EXPENDITURES**

Personal Services	\$19,884,508
Food Services	\$1,069,161
Medical Services	\$3,342,415
Inmate Programs	\$0
Transportation	\$693,109
Direct Jail Support	\$1,922,019
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$1,275,127
<b>SUB-TOTAL OPERATING</b>	<b>\$28,186,339</b>
Capital Accounts - Long Term	\$0
Debt Service	\$2,381,934
<b>TOTAL EXPENSES</b>	<b>\$30,568,273</b>

**Expenses Per  
Inmate Day**

\$51.04	
\$2.74	
\$8.58	
\$0.00	
\$1.78	
\$4.93	
\$0.00	
\$3.27	
<b>\$72.35</b>	<b>Per Inmate Day</b>
\$0.00	
\$6.11	
<b>\$78.46</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 389,605

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$6,726,064
- Federal Stabilization Funds	(\$5,794,790)
Net	\$931,274
Per-Diems (Gross)	\$2,577,765
- Overhead Recovery	(\$284,522)
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$2,293,243
Office / Vehicles	\$ -
Other	\$ (25,249)
Federal: Per-Diems	\$1,015,917
Grants - Includes Fed. Stabilization Funds	\$5,844,163
Other	\$34,953
Local Jurisdictional - Operating (to balance)	\$15,847,014
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$643,512
Other	\$990,157
<b>SUB-TOTAL OPERATING</b>	<b>\$27,574,984</b>
Local Jurisdictional - Debt Related	\$2,381,934
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimburseme	\$611,355
CAP Funds (Federal)	\$0.00
<b>TOTAL REVENUES</b>	<b>\$30,568,273</b>

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
---	---

\$0.00	
\$17.26	
\$6.62	
(\$0.73)	
5.89	
-	
(0.06)	
\$2.61	\$64.29
\$15.00	
\$0.09	
\$40.67	
\$0.00	
\$0.00	
\$1.65	
\$2.54	
<b>\$70.78</b>	<b>Per Inmate Day</b>
\$6.11	
\$0.00	
\$1.57	
\$0.00	
<b>\$78.46</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

31.42% STATE FUNDED
3.60% FEDERAL FUNDED
51.84% LOCAL OPERATING
7.79% LOCAL DEBT - RELATED
5.33% OTHER FUNDED
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

## CHESTERFIELD COUNTY FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Positions	160
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Mixed
Date(s) Built	1994;2006	Operates Dispatch	Mixed
Compensation Board Funded Positions	105		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	113,526
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	311
<b>DOC RATED OPERATING CAPACITY</b>	250

<b>OPERATING CAPACITY USE %</b>	
124% <b>TOTAL</b>	
124% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 114,309

### 2. EXPENDITURES

Personal Services	\$10,127,603
Food Services	\$365,649
Medical Services	\$538,885
Inmate Programs	\$0
Transportation	\$16,546
Direct Jail Support	\$1,169,740
Capital Accounts - Operating	\$59,335
Other Jail Indirect Expenses	\$539,171
<b>SUB-TOTAL OPERATING</b>	<b>\$12,816,929</b>
Capital Accounts - Long Term	\$0
Debt Service	\$1,440,564
<b>TOTAL EXPENSES</b>	<b>\$14,257,493</b>

### Expenses Per Inmate Day

\$88.60	
\$3.20	
\$4.71	
\$0.00	
\$0.14	
\$10.23	
\$0.52	
\$4.72	
<b>\$112.13</b>	<b>Per Inmate Day</b>
\$0.00	
\$12.60	
<b>\$124.73</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 114,309

### 3. REVENUES

Commonwealth Funded	
Grants	\$4,619
Salaries	\$2,579,710
- Federal Stabilization Funds	(\$203,021)
Net	\$2,376,689
Per-Diems (Gross)	\$594,503
- Overhead Recovery	(\$2,369)
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$592,134
Office / Vehicles	\$0
Other	(\$8,290)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$215,174
Other	\$142,822
Local Jurisdictional - Operating (to balance)	\$9,112,675
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$133,018
Other	\$248,088
<b>SUB-TOTAL OPERATING</b>	<b>\$12,816,929</b>
Local Jurisdictional - Debt Related	\$1,440,564
Non-Local Jurisdictional - Debt Related	\$0.00
Commonwealth Construction Reimbursement	\$0.00
CAP Funds (Federal)	\$0.00
<b>TOTAL REVENUES</b>	<b>\$14,257,493</b>

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
-------------------------------------	---------------------------------------

\$0.04	
\$22.57	
\$5.20	
(\$0.02)	
\$5.18	
\$0.00	
\$0.00	
\$1.88	
\$1.25	
\$79.72	
\$0.00	
\$0.00	
\$1.16	
\$2.17	

### FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$0.00	<b>22.22% STATE FUNDED</b>
	<b>1.09% FEDERAL FUNDED</b>
	<b>63.91% LOCAL OPERATING</b>
	<b>10.10% LOCAL DEBT - RELATED</b>
	<b>2.66% OTHER FUNDED</b>
	<b>100.00% TOTAL FUNDED</b>

<b>\$112.13</b>	<b>Per Inmate Day</b>
\$12.60	
\$0.00	
\$0.00	
\$0.00	
<b>\$124.73</b>	<b>Per Inmate Day</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## CULPEPER COUNTY FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	36		
 <b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	73	198% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	37	198% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 26,903

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,844,234	\$68.55	
Food Services	\$150,880	\$5.61	
Medical Services	\$233,582	\$8.68	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,143	\$0.12	
Direct Jail Support	\$314,794	\$11.70	
Capital Accounts - Operating	\$5,515	\$0.20	
Other Jail Indirect Expenses	\$154,699	\$5.75	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,706,847</b>	<b>\$100.62</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,706,847</b>	<b>\$100.62</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 26,903

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,128,388	\$41.94		
- Federal Stabilization Funds	(\$66,958)			
Net	\$1,061,430			
Per-Diems (Gross)	\$182,284	\$6.78		
- Overhead Recovery	(\$2,207)	(\$0.08)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$180,077	\$6.70		
Office / Vehicles	\$0	\$0.00		
Other	(\$3,576)	(0.13)		
Federal: Per-Diems	\$0	\$0.00	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$66,958	\$2.49		<b>48.21% STATE FUNDED</b>
Other	\$200	\$0.01		<b>0.01% FEDERAL FUNDED</b>
Local Jurisdictional - Operating (to balance)	\$1,324,350	\$49.23		<b>48.93% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$8,865	\$0.33		
Other	\$68,543	\$2.55		<b>2.85% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$2,706,847</b>	<b>\$100.62</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related		\$0.00		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,706,847</b>	<b>\$100.62</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$0</b>		

# DANVILLE CITY FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975--2002	Operates Dispatch	No
Compensation Board Funded Positions	59		
 		<b>OPERATING CAPACITY USE %</b>	
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	82,984	107% <b>TOTAL</b>	
<b>FED/ OUT OF STATE ADP</b>	2	106% <b>STATE RESPONSIBLE</b>	
<b>TOTAL LIDS ADP</b>	227		
<b>DOC RATED OPERATING CAPACITY</b>	213		

**ALL INMATE RESPONSIBLE DAYS** 82,984

**2. EXPENDITURES**

		<b>Expenses Per</b>	
		<b>Inmate Day</b>	
Personal Services	\$2,483,065	\$29.92	
Food Services	\$385,649	\$4.65	
Medical Services	\$359,084	\$4.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$62,028	\$0.75	
Direct Jail Support	\$470,674	\$5.67	
Capital Accounts - Operating	\$1,498	\$0.02	
Other Jail Indirect Expenses	\$590,109	\$7.11	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,352,107</b>	<b>\$52.45</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$76,976	\$0.93	
<b>TOTAL EXPENSES</b>	<b>\$4,429,083</b>	<b>\$53.37</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 82,984

**3. REVENUES**

		<b>Revenue Per</b>	<b>Revenue Per</b>	
		<b>Inmate Day</b>	<b>Federal</b>	
		<b>(All)</b>	<b>Inmate Day</b>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,802,735	\$21.72		
- Federal Stabilization Funds	(\$121,055)			
Net	\$1,681,680			
Per-Diems (Gross)	\$459,892	\$5.54		
- Overhead Recovery	(\$24,715)	(\$0.30)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$435,177	\$5.25		
Office / Vehicles	\$0	\$0.00		
Other	(\$4,576)	(0.06)		
Federal: Per-Diems	\$25,040	\$0.30	\$29.36	<b>50.42% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$123,567	\$1.49		<b>0.79% FEDERAL FUNDED</b>
Other	\$7,600	\$0.09		
Local Jurisdictional - Operating (to balance)	\$1,973,157	\$23.78		<b>44.55% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>1.74% LOCAL DEBT - RELATED</b>
Work Release	\$13,481	\$0.16		
Other	\$96,981	\$1.17		<b>2.48% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$4,352,107</b>	<b>\$52.45</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$76,976	\$0.93		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
<b>TOTAL REVENUES</b>	<b>\$4,429,083</b>	<b>\$53.37</b>	<b>Per Inmate Day</b>	

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# DANVILLE CITY JAIL FARM FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	34
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1,962	Operates Dispatch	No
Compensation Board Funded Positions	0		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	162	135% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	120	135% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 59,011

**2. EXPENDITURES**

		<b>Expenses Per</b>	
		<b>Inmate Day</b>	
Personal Services	\$1,565,927	\$26.54	
Food Services	\$340,470	\$5.77	
Medical Services	\$110,063	\$1.87	
Inmate Programs	\$0	\$0.00	
Transportation	\$72,260	\$1.22	
Direct Jail Support	\$337,471	\$5.72	
Capital Accounts - Operating	\$4,489	\$0.08	
Other Jail Indirect Expenses	\$287,441	\$4.87	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,718,121</b>	<b>\$46.06</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,718,121</b>	<b>\$46.06</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 59,011

**3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$0	<i>(All)</i>	<i>Inmate Day</i>	
- Federal Stabilization Funds	\$0			
Net	\$0			
Per-Diems (Gross)	\$1,104,160	\$18.71		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$1,104,160	\$18.72		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,486,894	\$25.20		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$11,900	\$0.20		
Other	\$115,167	\$1.95		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,718,121</b>	<b>\$46.06</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related		\$0.00		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,718,121</b>	<b>\$46.06</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				<b>\$0</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

40.62% STATE FUNDED  
0.00% FEDERAL FUNDED  
54.70% LOCAL OPERATING  
0.00% LOCAL DEBT -  
RELATED  
4.66% OTHER FUNDED  
100.00% TOTAL FUNDED

## DINWIDDIE COUNTY FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	32	Houses Females	Mixed
Date(s) Built	1972	Operates Dispatch	Mixed
Compensation Board Funded Positions	17		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	52	163% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	32	163% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 19,016

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$777,459	\$40.88	
Food Services	\$128,995	\$6.78	
Medical Services	\$138,319	\$7.27	
Inmate Programs	\$4,749	\$0.25	
Transportation	\$0	\$0.00	
Direct Jail Support	\$192,061	\$10.10	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$132,250	\$6.95	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,373,833</b>	<b>\$72.25</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,373,833</b>	<b>\$72.25</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 19,016

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded	0	\$0.00		
Grants	\$0	\$0.00		
Salaries	\$348,223	\$18.31		
- Federal Stabilization Funds	(\$100,670)			
Net	\$247,553			
Per-Diems (Gross)	103,612	\$5.45		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$103,612	\$5.45		
Office / Vehicles	\$0	\$0.00		
Other	(1,292)	(0.07)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$100,670	\$5.29		
Other	\$1,000	\$0.05		
Local Jurisdictional - Operating (to balance)	\$899,064	\$47.28		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$3,577	\$0.19		
Work Release	\$1,311	\$0.07		
Other	\$18,338	\$0.96		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,373,833</b>	<b>\$72.25</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,373,833</b>	<b>\$72.25</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				<b>\$0</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

32.79% STATE FUNDED  
0.07% FEDERAL FUNDED  
65.44% LOCAL OPERATING  
0.00% LOCAL DEBT -  
RELATED  
1.68% OTHER FUNDED  
100.00% TOTAL FUNDED

# FAIRFAX COUNTY FISCAL YEAR 2010

FISCAL YEAR

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	95
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	392		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	466,990
<b>FED/ OUT OF STATE ADP</b>	11
<b>TOTAL LIDS ADP</b>	1,279
<b>DOC RATED OPERATING CAPACITY</b>	1,260

OPERATING CAPACITY USE %	
102% TOTAL	
101% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 473,125

**2. EXPENDITURES**

	<b>Expenses Per Inmate Day</b>	
Personal Services	\$119.44	
Food Services	\$4.13	
Medical Services	\$2.85	
Inmate Programs	\$0.53	
Transportation	\$1.63	
Direct Jail Support	\$10.88	
Capital Accounts - Operating	\$0.00	
Other Jail Indirect Expenses	\$11.44	
<b>SUB-TOTAL OPERATING</b>	<b>\$150.90</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	-	
Debt Service	\$12.28	
<b>TOTAL EXPENSES</b>	<b>\$163.18</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 473,125

**3. REVENUES**

	<b>Revenue Per Inmate Day (All)</b>	<b>Revenue Per Federal Inmate Day</b>	
Commonwealth Funded			
Grants	\$0.00		
Salaries	\$21.59		
- Federal Stabilization Funds	(\$9,238,309)		
Net	\$976,982		
Per-Diems (Gross)	\$7.00		
- Overhead Recovery	(\$0.20)		
- Federal Stabilization Funds	\$0		
Per-Diems (Net)	\$6.81		
Office / Vehicles	\$0.06		
Other	(0.05)		
Federal: Per-Diems	\$0.63	\$71.65	<b>17.41% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$22.65		<b>2.31% FEDERAL FUNDED</b>
Other	\$0.02		
Local Jurisdictional - Operating (to balance)	\$115.89		<b>71.02% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0.00		
Out of State	\$0.00		<b>7.52% LOCAL DEBT - RELATED</b>
Work Release	\$1.23		
Other	\$1.61		<b>1.73% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$150.90</b>		<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$12.28		
Non-Local Jurisdictional - Debt Related	\$0.00		
Commonwealth Construction Reimbursements	\$0.00		
CAP Funds (Federal)	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$163.18</b>		<b>Per Inmate Day</b>
<i>Excess (Deficiency) of Revenues over Expenditures</i>			
	<b>\$0</b>		

**FAUQUIER COUNTY  
FISCAL YEAR 2010**

FISCAL YEAR

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	29		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	40,786
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	112
<b>DOC RATED OPERATING CAPACITY</b>	56

<b>OPERATING CAPACITY USE %</b>	
200% TOTAL	
200% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 42,057

**2. EXPENDITURES**

Personal Services	\$2,340,419
Food Services	\$200,373
Medical Services	\$88,940
Inmate Programs	\$0
Transportation	\$13,840
Direct Jail Support	\$279,915
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$178,565
<b>SUB-TOTAL OPERATING</b>	<b>\$3,102,052</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENSES</b>	<b>\$3,102,052</b>

<b>Expenses Per Inmate Day</b>	
\$55.65	
\$4.76	
\$2.11	
\$0.00	
\$0.33	
\$6.66	
\$0.00	
\$4.25	
<b>\$73.76</b>	<b>Per Inmate Day</b>
<b>\$0.01</b>	
<b>\$0.00</b>	
<b>\$73.76</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 42,057

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$636,587
- Federal Stabilization Funds	(\$40,980)
Net	\$595,607
Per-Diems (Gross)	\$277,247
- Overhead Recovery	\$0
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$277,247
Office / Vehicles	\$0
Other	(2,180)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$40,980
Other	\$0
Local Jurisdictional - Operating (to balance)	\$2,056,369
Non-Local Jurisdictional	\$480
Out of State	\$0
Work Release	\$82,777
Other	\$50,772
<b>SUB-TOTAL OPERATING</b>	<b>\$3,102,052</b>
Local Jurisdictional - Debt Related	\$0.00
Non-Local Jurisdictional - Debt Related	\$0.00
Commonwealth Construction Reimbursement	\$0.00
CAP Funds (Federal)	\$0.00
<b>TOTAL REVENUES</b>	<b>\$3,102,052</b>

<b>Revenue Per Inmate Day (All)</b>	<b>Revenue Per Federal Inmate Day</b>
\$0.00	\$15.14
\$6.59	\$0.00
\$0.00	\$0.00
\$6.60	\$0.00
\$0.00	\$0.00
(0.05)	\$0.00
\$0.00	\$0.00
\$0.97	\$0.00
\$0.00	\$0.00
\$48.89	\$0.00
\$0.01	\$0.00
\$1.97	\$0.00
\$1.21	\$0.00
<b>\$73.76</b>	<b>Per Inmate Day</b>
<b>\$0.00</b>	
<b>\$0.00</b>	
<b>\$0.00</b>	
<b>\$0.00</b>	
<b>\$73.76</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>29.39% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>66.29% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>4.31% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**



**FRANKLIN COUNTY  
FISCAL YEAR 2010**

FISCAL YEAR

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position:	7
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	22		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	21,790
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	60
<b>DOC RATED OPERATING CAPACITY</b>	49

<b>OPERATING CAPACITY USE %</b>	122%	<b>TOTAL STATE RESPONSIBLE</b>
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**ALL INMATE RESPONSIBLE DAYS** 21,790

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,232,460	\$56.56	
Food Services	\$215,679	\$9.90	
Medical Services	\$24,518	\$1.13	
Inmate Programs	\$0	\$0.00	
Transportation	\$25,632	\$1.18	
Direct Jail Support	\$127,699	\$5.86	
Capital Accounts - Operating	\$2,485	\$0.11	
Other Jail Indirect Expenses	\$122,612	\$5.63	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,751,085</b>	<b>\$80.36</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,751,085</b>	<b>\$80.36</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 21,790

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$590,374	\$27.09		
- Federal Stabilization Funds	(\$38,808)			
Net	\$551,566			
Per-Diems (Gross)	\$148,708	\$6.82		
- Overhead Recovery	(\$121)	(\$0.01)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$148,587	\$6.82		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$38,808	\$1.78		
Other	\$1,800	\$0.08		
Local Jurisdictional - Operating (to balance)	\$965,407	\$44.31		
Non-Local Jurisdictional	\$10,013	\$0.46		
Out of State	\$34,904	\$1.60		
Work Release	\$0	\$0.00		
Other	\$0	\$0.00		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,751,085</b>	<b>\$80.36</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,751,085</b>	<b>\$80.36</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**42.20% STATE FUNDED**  
**0.10% FEDERAL FUNDED**  
**55.13% LOCAL OPERATING**  
**0.00% LOCAL DEBT - RELATED**  
**2.56% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## GLOUCESTER COUNTY FISCAL YEAR 2010

FISCAL YEAR

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Position:	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	27		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	28,215
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	77
<b>DOC RATED OPERATING CAPACITY</b>	42

<b>OPERATING CAPACITY USE %</b>	
184% TOTAL	
183% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 28,391

### 2. EXPENDITURES

Personal Services	\$1,560,438
Food Services	\$108,671
Medical Services	\$115,777
Inmate Programs	\$0
Transportation	\$32,908
Direct Jail Support	\$138,384
Capital Accounts - Operating	\$36,127
Other Jail Indirect Expenses	\$238,713
<b>SUB-TOTAL OPERATING</b>	<b>\$2,231,018</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENSES</b>	<b>\$2,231,018</b>

### Expenses Per Inmate Day

\$54.96	
\$3.83	
\$4.08	
\$0.00	
\$1.16	
\$4.87	
\$1.27	
\$8.41	
<b>\$78.58</b>	<b>Per Inmate Day</b>
\$0.00	
\$0.00	
<b>\$78.58</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 28,391

### 3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$922,683
- Federal Stabilization Funds	(\$136,532)
Net	\$786,151
Per-Diems (Gross)	\$215,870
- Overhead Recovery	(\$4,027)
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$211,843
Office / Vehicles	\$43,132
Other	(2,794)
Federal: Per-Diems	\$8,148
Grants - Includes Fed. Stabilization Funds	\$136,532
Other	\$8,068
Local Jurisdictional - Operating (to balance)	\$941,329
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$56,489
Other	\$42,120
<b>SUB-TOTAL OPERATING</b>	<b>\$2,231,018</b>
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimburseme	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$2,231,018</b>

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$32.50
\$7.60
(\$0.14)
\$7.47
\$1.52
(0.10)
\$0.29
\$4.81
\$0.28
\$33.16
\$0.00
\$0.00
\$1.99
\$1.48
<b>\$78.58</b>
<b>\$78.58</b>

### FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

<b>52.66% STATE FUNDED</b>
<b>0.73% FEDERAL FUNDED</b>
<b>42.19% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>4.41% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# HAMPTON CITY FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	158		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	134,091	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	367	78% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	468	78% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 134,091

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,665,679	\$42.25	
Food Services	\$400,000	\$2.98	
Medical Services	\$205,664	\$1.53	
Inmate Programs	\$0	\$0.00	
Transportation	\$155,318	\$1.16	
Direct Jail Support	\$893,741	\$6.67	
Capital Accounts - Operating	\$60,000	\$0.45	
Other Jail Indirect Expenses	\$527,562	\$3.93	
<b>SUB-TOTAL OPERATING</b>	<b>\$7,907,964</b>	<b>\$58.97</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$577,754	\$4.31	
<b>TOTAL EXPENSES</b>	<b>\$8,485,718</b>	<b>\$63.28</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 134,091

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,854,389	\$36.20		
- Federal Stabilization Funds	(\$375,434)			
Net	\$4,478,955			
Per-Diems (Gross)	\$1,003,526	\$7.48		
- Overhead Recovery	(\$67,622)	(\$0.50)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$935,904	\$6.98		
Office / Vehicles	\$123,464	\$0.92		
Other	\$0	\$0.00		
Federal: Per-Diems	\$378	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$375,434	\$2.80		
Other	\$187	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,733,357	\$12.93		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$36,131	\$0.27		
Other	\$224,154	\$1.67		
<b>SUB-TOTAL OPERATING</b>	<b>\$7,907,964</b>	<b>\$58.97</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$577,754	\$4.31		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$8,485,718</b>	<b>\$63.28</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**69.69% STATE FUNDED**  
**0.01% FEDERAL FUNDED**  
**20.43% LOCAL OPERATING**  
**6.81% LOCAL DEBT - RELATED**  
**3.06% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# HAMPTON ROADS REGIONAL FISCAL YEAR 2010

FISCAL YEAR

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	303		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	457,897
<b>FED/ OUT OF STATE ADP</b>	309
<b>TOTAL LIDS ADP</b>	1,255
<b>DOC RATED OPERATING CAPACITY</b>	798

<b>OPERATING CAPACITY USE %</b>	
157% TOTAL	
118% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 457,897

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$16,007,307	\$34.96	
Food Services	\$1,339,113	\$2.92	
Medical Services	\$8,525,644	\$18.62	
Inmate Programs	\$0	\$0.00	
Transportation	\$116,349	\$0.25	
Direct Jail Support	\$3,757,931	\$8.21	
Capital Accounts - Operating	\$32,190	\$0.07	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$29,778,534</b>	<b>\$65.03</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$132,088	\$0.29	
Debt Service	\$3,434,345	\$7.50	
<b>TOTAL EXPENSES</b>	<b>\$33,344,967</b>	<b>\$72.82</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 457,897

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,890,479	\$19.42		
- Federal Stabilization Funds	(\$605,316)			
Net	\$8,285,163			
Per-Diems (Gross)	\$2,719,472	\$5.94		
- Overhead Recovery	(\$2,487,890)	(\$5.43)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$231,582	0.51		
Office / Vehicles	\$244,456	\$0.53		
Other	\$ (13,085)	\$ (0.03)		
Federal: Per-Diems	\$8,534,729	\$18.64	\$75.61	<b>28.05% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$605,316	\$1.32		<b>25.60% FEDERAL FUNDED</b>
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$8,920,664	\$19.48		<b>26.75% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>10.30% LOCAL DEBT - RELATED</b>
Work Release	\$0	\$0.00		
Other	\$948,528	\$2.07		<b>2.83% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$27,757,353</b>	<b>\$60.62</b>	<b>Per Inmate Day</b>	<b>93.54% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$3,434,346	\$7.50		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$31,191,699</b>	<b>\$68.12</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of</i>				
<b>Revenues over Expenditures</b>	<b>(\$2,153,268)</b>	<b>(4.70)</b>	<b>Per Inmate Day</b>	

# HENRICO COUNTY FISCAL YEAR 2010

FISCAL YEAR

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	0	Local Salary Supplement	Mixed
# Federal Contract Beds	458	# of Locally Funded Positions	0
Direct Supervision - # Beds	329	Air Conditioned	Mixed
Indirect Supervision - # Beds	1979;1995	Houses Females	Mixed
Date(s) Built	293	Operates Dispatch	Mixed
Compensation Board Funded Positions			

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	423,928
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	1,161
<b>DOC RATED OPERATING CAPACITY</b>	787

<b>OPERATING CAPACITY USE %</b>	
148% TOTAL	
148% STATE RESPONSIBLE	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	426,066	<b>Expenses Per Inmate Day</b>	
Personal Services	\$18,224,550	\$42.77	
Food Services	\$1,290,767	\$3.03	
Medical Services	\$6,437,471	\$15.11	
Inmate Programs	\$672,294	\$1.58	
Transportation	\$346,682	\$0.81	
Direct Jail Support	\$3,143,598	\$7.38	
Capital Accounts - Operating	\$39,345	\$0.09	
Other Jail Indirect Expenses	\$3,368,298	\$7.91	
<b>SUB-TOTAL OPERATING</b>	<b>\$33,523,005</b>	<b>\$78.68</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,228,613	\$5.23	
<b>TOTAL EXPENSES</b>	<b>\$35,751,618</b>	<b>\$83.91</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	426,066	<b>Revenue Per Inmate Day (All)</b>	<b>Revenue Per Federal Inmate Day</b>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$10,914,925	\$25.62	
- Federal Stabilization Funds	(\$7,378,216)		
Net	\$3,536,709		
Per-Diems (Gross)	\$2,389,343	\$5.61	
- Overhead Recovery	(\$66)	(\$0.00)	
- Federal Stabilization Funds	(\$297,040)		
Per-Diems (Net)	\$2,092,237	\$4.91	
Office / Vehicles	\$0	\$0.00	
Other	\$56,492	\$0.13	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$7,725,294	\$18.13	
Other	\$22,200	\$0.05	
Local Jurisdictional - Operating (to balance)	\$18,572,164	\$43.59	
Non-Local Jurisdictional	\$863,285	\$2.03	
Out of State	\$0	\$0.00	
Work Release	\$226,379	\$0.53	
Other	\$428,245	\$1.01	
<b>SUB-TOTAL OPERATING</b>	<b>\$33,523,005</b>	<b>\$78.68</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$2,228,613	\$5.23	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursements	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$35,751,618</b>	<b>\$83.91</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

37.37% STATE FUNDED  
0.20% FEDERAL FUNDED  
51.95% LOCAL OPERATING  
6.23% LOCAL DEBT - RELATED  
4.24% OTHER FUNDED  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# HENRY COUNTY FISCAL YEAR 2010

FISCAL YEAR

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	67	Houses Females	Mixed
Date(s) Built	1974;1991	Operates Dispatch	Mixed
Compensation Board Funded Positions	45		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	64,947
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	178
<b>DOC RATED OPERATING CAPACITY</b>	67

<b>OPERATING CAPACITY USE %</b>	
266% TOTAL	
265% STATE RESPONSIBLE	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	67,178		
<b>Expenses Per Inmate Day</b>			
Personal Services	\$1,921,709	\$28.61	
Food Services	\$212,720	\$3.17	
Medical Services	\$51,099	\$0.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$26,232	\$0.39	
Direct Jail Support	\$355,135	\$5.29	
Capital Accounts - Operating	\$9,897	\$0.15	
Other Jail Indirect Expenses	\$135,943	\$2.02	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,712,735</b>	<b>\$40.38</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,712,735</b>	<b>\$40.38</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	67,178		
<b>Revenue Per Inmate Day (All)</b>		<b>Revenue Per Federal Inmate Day</b>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$772,731	\$11.50	
- Federal Stabilization Funds	(\$259,752)		
Net	\$512,979		
Per-Diems (Gross)	\$480,061	\$7.15	
- Overhead Recovery	(\$183)	(\$0.00)	
- Federal Stabilization Funds	\$0		
Per-Diems (Net)	\$479,878	\$7.15	
Office / Vehicles	\$0	\$0.00	
Other	\$ (2,537)	\$ (0.04)	
Federal: Per-Diems	\$22,905	\$0.34	\$57.26
Grants - Includes Fed. Stabilization Funds	\$259,752	\$3.87	
Other	\$7,400	\$0.11	
Local Jurisdictional - Operating (to balance)	\$1,342,912	\$19.99	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$26,863	\$0.40	
Other	\$62,583	\$0.93	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,712,735</b>	<b>\$40.38</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimburseme	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$2,712,735</b>	<b>\$40.38</b>	<b>Per Inmate Day</b>
<i>Excess (Deficiency) of Revenues over Expenditures</i>			
	<b>\$0</b>		

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

46.08%	STATE FUNDED
1.12%	FEDERAL FUNDED
49.50%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
3.29%	OTHER FUNDED
<u>100.00%</u>	<u>TOTAL FUNDED</u>

**LANCASTER COUNTY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	26	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	No
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	14		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>8,789</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>0</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>24</b>	93% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>26</b>	93% <b>STATE RESPONSIBLE</b>	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	10,021	<b>Expenses Per</b>	
		<b>Inmate Day</b>	
Personal Services	\$572,721	57.15	
Food Services	\$75,278	\$7.51	
Medical Services	\$66,445	\$6.63	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,657	\$0.36	
Direct Jail Support	\$102,780	\$10.26	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$142,338	\$14.20	
<b>SUB-TOTAL OPERATING</b>	<b>\$963,219</b>	<b>\$96.12</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$963,219</b>	<b>\$96.12</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	10,021	<b>Revenue Per</b>	<b>Revenue Per</b>	
		<b>Inmate Day</b>	<b>Federal</b>	
		<b>(All)</b>	<b>Inmate Day</b>	
Commonwealth Funded	0	\$0.00		
Grants	\$0	\$0.00		
Salaries	\$459,351	\$45.84		
- Federal Stabilization Funds	(\$24,686)			
Net	\$434,665			
Per-Diems (Gross)	\$95,313	\$9.51		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$95,313	\$9.52		
Office / Vehicles	-	-		
Other	(\$1,622)	(0.16)		
Federal: Per-Diems	\$0	\$0.00		<b>57.42% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$24,686	\$2.46		<b>0.00% FEDERAL FUNDED</b>
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$401,335	\$40.05		<b>41.67% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$2,700	\$0.27		
Other	\$6,142	\$0.61		<b>0.92% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$963,219</b>	<b>\$96.12</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$963,219</b>	<b>\$96.12</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	<b>\$0</b>			

# LOUDOUN COUNTY

## Fiscal Year 2010

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	92
Direct Supervision - # Beds	143	Air Conditioned	Yes
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	1993;2007	Operates Dispatch	No
Compensation Board Funded Positions	153		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	72,749
<b>FED/ OUT OF STATE ADP</b>	2
<b>TOTAL LIDS ADP</b>	199
<b>DOC RATED OPERATING CAPACITY</b>	267

<b>OPERATING CAPACITY USE %</b>	
75% TOTAL	
74% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 72,985

### 2. EXPENDITURES

Personal Services	\$10,385,779
Food Services	\$226,526
Medical Services	\$1,232,792
Inmate Programs	\$0
Transportation	\$232,746
Direct Jail Support	\$854,818
Capital Accounts - Operating	\$9,631
Other Jail Indirect Expenses	\$48,904
<b>SUB-TOTAL OPERATING</b>	<b>\$12,991,196</b>
Capital Accounts - Long Term	\$0
Debt Service	\$4,308,624
<b>TOTAL EXPENSES</b>	<b>\$17,299,820</b>

### Expenses Per Inmate Day

Personal Services	\$142.30	
Food Services	\$3.10	
Medical Services	\$16.89	
Inmate Programs	\$0.00	
Transportation	\$3.19	
Direct Jail Support	\$11.71	
Capital Accounts - Operating	\$0.13	
Other Jail Indirect Expenses	\$0.67	
<b>SUB-TOTAL OPERATING</b>	<b>\$178.00</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0.00	
Debt Service	\$59.03	
<b>TOTAL EXPENSES</b>	<b>\$237.03</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 72,985

### 3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$2,304,047
- Federal Stabilization Funds	(\$2,025,580)
Net	\$278,467
Per-Diems (Gross)	\$477,809
- Overhead Recovery	(\$19,623)
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$458,186
Office / Vehicles	\$42,367
Other	\$54,296
Federal: Per-Diems	\$70,705
Grants - Includes Fed. Stabilization Funds	\$2,025,580
Other	\$1,600
Local Jurisdictional - Operating (to balance)	\$9,833,806
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$88,156
Other	\$138,033
<b>SUB-TOTAL OPERATING</b>	<b>\$12,991,196</b>
Local Jurisdictional - Debt Related	\$4,308,624
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimburseme	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$17,299,820</b>

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
\$0.00	\$31.57
\$6.55	(\$0.27)
\$6.28	\$0.58
\$0.74	\$0.97
\$27.75	\$0.02
\$134.74	\$1.21
\$1.89	\$1.89
<b>\$178.00</b>	<b>\$237.03</b>

### FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$94.91		<b>16.53% STATE FUNDED</b>
		<b>0.42% FEDERAL FUNDED</b>
		<b>56.84% LOCAL OPERATING</b>
		<b>24.91% LOCAL DEBT - RELATED</b>
		<b>1.31% OTHER FUNDED</b>
		<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**



# MARTINSVILLE CITY AND ANNEX

## Fiscal Year 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1973, 1999	Operates Dispatch	No
Compensation Board Funded Positions	40		
 		<b>OPERATING CAPACITY USE %</b>	
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	51,102	177% TOTAL	
<b>FED/ OUT OF STATE ADP</b>	0	177% STATE RESPONSIBLE	
<b>TOTAL LIDS ADP</b>	140		
<b>DOC RATED OPERATING CAPACITY</b>	79		

**ALL INMATE RESPONSIBLE DAYS** 52,569

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,908,729	\$36.31	
Food Services	\$164,140	\$3.12	
Medical Services	\$65,842	\$1.25	
Inmate Programs	\$8,687	\$0.17	
Transportation	\$20,607	\$0.39	
Direct Jail Support	\$168,922	\$3.21	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$277,281	\$5.27	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,614,208</b>	<b>\$49.73</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,614,208</b>	<b>\$49.73</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 52,569

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,486,390	\$28.28		
- Federal Stabilization Funds	(\$94,465)			
Net	\$1,391,925			
Per-Diems (Gross)	\$383,758	\$7.30		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$383,758	\$7.30		
Office / Vehicles	-	-		
Other	(\$5,244)	(\$0.10)		
Federal: Per-Diems	\$0	\$0.00		<b>71.34% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$94,465	\$1.80		<b>0.11% FEDERAL FUNDED</b>
Other	\$2,800	\$0.05		
Local Jurisdictional - Operating (to balance)	\$631,764	\$12.02		<b>24.17% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$19,695	\$0.37		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$42,180	\$0.80		<b>4.39% OTHER FUNDED</b>
Other	\$52,865	\$1.01		<b>100.00% TOTAL FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$2,614,208</b>	<b>\$49.73</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,614,208</b>	<b>\$49.73</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	<b>\$0</b>			

# MECKLENBURG COUNTY

## Fiscal Year 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	68	Houses Females	Yes
Date(s) Built	1,961	Operates Dispatch	Yes
Compensation Board Funded Positions	42		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	116	170% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	68	170% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 42,303

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,411,747	\$57.01	
Food Services	\$155,476	\$3.68	
Medical Services	\$373,034	\$8.82	
Inmate Programs	\$16,244	\$0.38	
Transportation	\$10,288	\$0.24	
Direct Jail Support	\$275,366	\$6.51	
Capital Accounts - Operating	\$18,700	\$0.44	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,260,855</b>	<b>\$77.08</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$3,260,855</b>	<b>\$77.08</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 42,303

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,515,874	\$35.83		
- Federal Stabilization Funds	(\$91,160)			
Net	\$1,424,714			
Per-Diems (Gross)	\$371,414	\$8.78		
- Overhead Recovery	(\$96)	(\$0.00)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$371,318	\$8.78		
Office / Vehicles	-	-		
Other	(\$4,972)	(\$0.12)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$91,160	\$2.15		
Other	\$2,600	\$0.06		
Local Jurisdictional - Operating (to balance)	\$1,314,007	\$31.06		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$24,545	\$0.58		
Other	\$37,483	\$0.89		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,260,855</b>	<b>\$77.08</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,260,855</b>	<b>\$77.08</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				<b>\$0</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

57.72% STATE FUNDED  
0.08% FEDERAL FUNDED  
40.30% LOCAL OPERATING  
0.00% LOCAL DEBT -  
RELATED  
1.90% OTHER FUNDED  
100.00% TOTAL FUNDED

## MIDDLE PENNINSULA REGIONAL Fiscal Year 2010

### 1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	16
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973, 1999	Operates Dispatch	No
Compensation Board Funded Positions	53		

ALL INMATE HOUSED DAYS (LIDS)	73,874	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	202	167% TOTAL	
DOC RATED OPERATING CAPACITY	121	167% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 78,583

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$3,413,691	\$43.44	
Food Services	\$298,875	\$3.80	
Medical Services	\$457,896	\$5.83	
Inmate Programs	\$0	\$0.00	
Transportation	\$35,938	\$0.46	
Direct Jail Support	\$1,092,419	\$13.90	
Capital Accounts - Operating	\$414,717	\$5.28	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	<b>\$5,713,536</b>	<b>\$72.71</b>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$580,916	\$7.39	
<b>TOTAL EXPENSES</b>	<b>\$6,294,452</b>	<b>\$80.10</b>	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 78,583

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,640,051	\$20.87		
- Federal Stabilization Funds	(\$105,721)			
Net	\$1,534,330			
Per-Diems (Gross)	\$625,256	\$7.96		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$625,256	\$7.96		
Office / Vehicles	\$0	\$0.00		
Other	(\$2,516)	(\$0.03)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$105,721	\$1.35		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,951,221	\$37.56		
Non-Local Jurisdictional	\$64,146	\$0.82		
Out of State	\$0	\$0.00		
Work Release	\$264,488	\$3.37		
Other	\$292,157	\$3.72		
SUB-TOTAL OPERATING	<b>\$5,834,803</b>	<b>\$74.25</b>	Per Inmate Day	
Local Jurisdictional - Debt Related	\$527,414	\$6.71		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$6,362,217</b>	<b>\$80.96</b>	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	<b>\$67,765</b>	<b>\$0.86</b>	Per Inmate Day	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

35.95% STATE FUNDED  
0.00% FEDERAL FUNDED  
46.89% LOCAL OPERATING  
8.38% LOCAL DEBT - RELATED  
9.86% OTHER FUNDED  
101.08% TOTAL FUNDED

# MIDDLE RIVER REGIONAL Fiscal Year 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2,006	Operates Dispatch	No
Compensation Board Funded Positions	142		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	240,103	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	658	166% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	396	166% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 240,103

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$7,692,173	\$32.04	
Food Services	\$672,770	\$2.80	
Medical Services	\$435,427	\$1.81	
Inmate Programs	\$0	\$0.00	
Transportation	\$68,888	\$0.29	
Direct Jail Support	\$1,303,687	\$5.43	
Capital Accounts - Operating	\$253,261	\$1.05	
Other Jail Indirect Expenses	\$86,450	\$0.36	
<b>SUB-TOTAL OPERATING</b>	<b>\$10,512,656</b>	<b>\$43.78</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,462,438	\$10.26	
<b>TOTAL EXPENSES</b>	<b>\$12,975,094</b>	<b>\$54.04</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 240,103

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,314,164	\$17.97		
- Federal Stabilization Funds	(\$287,956)			
Net	\$4,026,208			
Per-Diems (Gross)	\$2,013,581	\$8.39		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$2,013,581	\$8.39		
Office / Vehicles	\$0	\$0.00		
Other	(\$6,742)	(\$0.03)		
Federal: Per-Diems	\$0	\$0.00		<b>48.72% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$287,956	\$1.20		<b>0.08% FEDERAL FUNDED</b>
Other	\$10,200	\$0.04		
Local Jurisdictional - Operating (to balance)	\$649,129	\$2.70		<b>5.00% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$2,340,443	\$9.75		
Out of State	\$0	\$0.00		<b>18.98% LOCAL DEBT - RELATED</b>
Work Release	\$259,631	\$1.08		
Other	\$474,240	\$1.98		<b>23.69% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$10,054,646</b>	<b>\$41.88</b>	<b>Per Inmate Day</b>	<b>96.47% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$2,462,438	\$10.26		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$12,517,084</b>	<b>\$52.13</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of</i>				
<b>Revenues over Expenditures</b>	<b>(\$458,010)</b>	<b>(1.91)</b>	<b>Per Inmate Day</b>	

# MONTGOMERY COUNTY

## Fiscal Year 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953; 1988; 1989	Operates Dispatch	No
Compensation Board Funded Positions	28		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	32,631	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	89	149% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	60	149% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 38,547

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,899,894	\$49.29	
Food Services	\$146,685	\$3.81	
Medical Services	\$2,824	\$0.07	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,539	\$0.04	
Direct Jail Support	\$188,653	\$4.89	
Capital Accounts - Operating	\$393	\$0.01	
Other Jail Indirect Expenses	\$268,915	\$6.98	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,508,903</b>	<b>\$65.09</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,508,903</b>	<b>\$65.09</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 38,547

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,060,235	\$27.50		
- Federal Stabilization Funds	(\$79,585)			
Net	\$980,650			
Per-Diems (Gross)	\$199,159	\$5.17		
- Overhead Recovery	(\$390)	(\$0.01)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$198,769	\$5.16		
Office / Vehicles	\$0	\$0.00		
Other	(\$6,170)	(\$0.16)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$79,585	\$2.06		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,124,937	\$29.18		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$89,161	\$2.31		
Other	\$41,971	\$1.09		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,508,903</b>	<b>\$65.09</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,508,903</b>	<b>\$65.09</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**49.94% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**44.84% LOCAL OPERATING**  
**0.00% LOCAL DEBT - RELATED**  
**5.23% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# NEW RIVER VALLEY REGIONAL

## Fiscal Year 2010

### 1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	5
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1,999	Operates Dispatch	No
Compensation Board Funded Positions	277		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	253,905	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	0	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	696	81% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	859	81% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 258,757

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$9,497,310	\$36.70	
Food Services	\$805,380	\$3.11	
Medical Services	\$480,841	\$1.86	
Inmate Programs	\$0	\$0.00	
Transportation	\$174,431	\$0.67	
Direct Jail Support	\$1,943,776	\$7.51	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$12,901,738</b>	<b>\$49.86</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,851,927	\$18.75	
<b>TOTAL EXPENSES</b>	<b>\$17,753,665</b>	<b>\$68.61</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 258,757

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,380,253	\$20.79		
- Federal Stabilization Funds	(\$266,318)			
Net	\$5,113,935			
Per-Diems (Gross)	\$2,108,685	\$8.15		
- Overhead Recovery	(\$2,549)	(\$0.01)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$2,106,136	\$8.14		
Office / Vehicles	\$0	\$0.00		
Other	\$4,310	\$0.02		
Federal: Per-Diems	\$0	\$0.00		<b>42.19% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$266,318	\$1.03		<b>0.00% FEDERAL FUNDED</b>
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,383,273	\$20.80		<b>30.32% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>8.90% LOCAL DEBT - RELATED</b>
Work Release	\$23,400	\$0.09		
Other	\$501,803	\$1.94		<b>2.96% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$13,399,175</b>	<b>\$51.78</b>	<b>Per Inmate Day</b>	<b>84.37% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$1,579,768	\$6.11		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$14,978,943</b>	<b>\$57.89</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of</i>				
<b>Revenues over Expenditures</b>	<b>(\$2,774,722)</b>	<b>(10.72)</b>	<b>Per Inmate Day</b>	

# NEWPORT NEWS CITY FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	15	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	171		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	197,243
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	540
<b>DOC RATED OPERATING CAPACITY</b>	300

<b>OPERATING CAPACITY USE %</b>	
180% TOTAL	
180% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 199,802

**2. EXPENDITURES**

Personal Services	\$7,409,034
Food Services	\$889,855
Medical Services	\$926,850
Inmate Programs	\$0
Transportation	\$36,712
Direct Jail Support	\$1,056,539
Capital Accounts - Operating	\$12,000
Other Jail Indirect Expenses	\$1,903,545
<b>SUB-TOTAL OPERATING</b>	<b>\$12,234,535</b>
Capital Accounts - Long Term	\$0
Debt Service	\$822,960
<b>TOTAL EXPENSES</b>	<b>\$13,057,495</b>

**Expenses Per Inmate Day**

	\$37.08	
	\$4.45	
	\$4.64	
	\$0.00	
	\$0.18	
	\$5.29	
	\$0.06	
	\$9.53	
	<u>\$61.23</u>	<b>Per Inmate Day</b>
	\$0.00	
	\$4.12	
	<u>\$65.35</u>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 199,802

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$4,139,886
- Federal Stabilization Funds	(\$2,235,526)
Net	\$1,904,360
Per-Diems (Gross)	\$1,258,155
- Overhead Recovery	(\$2,222)
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$1,255,933
Office / Vehicles	\$0
Other	(\$4,501)
Federal: Per-Diems	\$6,380
Grants - Includes Fed. Stabilization Funds	\$2,235,526
Other	\$8,104
Local Jurisdictional - Operating (to balance)	\$6,519,324
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$98,810
Other	\$210,599
<b>SUB-TOTAL OPERATING</b>	<b>\$12,234,535</b>
Local Jurisdictional - Debt Related	\$822,960
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimburseme	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$13,057,495</b>

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

	\$0.00	
	\$20.72	
	\$6.30	
	(\$0.01)	
	<u>\$6.29</u>	
	\$0.00	
	(\$0.02)	
	\$0.03	\$52.30
	\$11.19	
	\$0.04	
	\$32.63	
	\$0.00	
	\$0.00	
	\$0.49	
	\$1.05	
	<u>\$61.23</u>	<b>Per Inmate Day</b>
	\$4.12	
	\$0.00	
	\$0.00	
	\$0.00	
	<u>\$65.35</u>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

41.29% STATE FUNDED
0.11% FEDERAL FUNDED
49.93% LOCAL OPERATING
6.30% LOCAL DEBT - RELATED
2.37% OTHER FUNDED
<u>100.00% TOTAL FUNDED</u>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# NEWPORT NEWS CITY JAIL FARM

## Fiscal Year 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	73
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	137	Houses Females	No
Date(s) Built	1941---1994	Operates Dispatch	No
Compensation Board Funded Positions	0		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	41,827	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	0	84% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	115	84% <b>STATE RESPONSIBLE</b>	
	137		

**ALL INMATE RESPONSIBLE DAYS** 41,827

### 2. EXPENDITURES

		<b>Expenses Per</b>	
		<b>Inmate Day</b>	
Personal Services	\$3,551,051	\$84.90	
Food Services	\$198,476	\$4.75	
Medical Services	\$66,805	\$1.60	
Inmate Programs	\$11,694	\$0.28	
Transportation	\$47,778	\$1.14	
Direct Jail Support	\$682,522	\$16.32	
Capital Accounts - Operating	\$4,570	\$0.11	
Other Jail Indirect Expenses	\$791,518	\$18.92	
<b>SUB-TOTAL OPERATING</b>	<b>\$5,354,414</b>	<b>\$128.01</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.57	
<b>TOTAL EXPENSES</b>	<b>\$5,378,344</b>	<b>\$128.59</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 41,827

### 3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Net	\$0			
Per-Diems (Gross)	\$739,758	\$17.69		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$739,758	\$17.69		
Office / Vehicles	\$0	\$0.00		
Other	-	-		
Federal: Per-Diems	\$0	\$0.00		<b>13.75% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		<b>0.00% FEDERAL FUNDED</b>
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,456,334	\$106.54		<b>82.86% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>0.44% LOCAL DEBT - RELATED</b>
Work Release	\$45,510	\$1.09		
Other	\$112,812	\$2.70		<b>2.94% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$5,354,414</b>	<b>\$128.01</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$23,930	\$0.57		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$5,378,344</b>	<b>\$128.59</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				<b>\$0</b>



# NORFOLK CITY FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962; 1989; 1997	Operates Dispatch	No
Compensation Board Funded Positions	405		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	525,222	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	19	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	1,439	173% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	833	170% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 538,844

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$21,298,623	\$39.53	
Food Services	\$1,488,015	\$2.76	
Medical Services	\$4,166,956	\$7.73	
Inmate Programs	\$0	\$0.00	
Transportation	\$138,101	\$0.26	
Direct Jail Support	\$1,091,237	\$2.03	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,780,849	\$3.30	
<b>SUB-TOTAL OPERATING</b>	<b>\$29,963,781</b>	<b>\$55.61</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,745,560	\$5.10	
<b>TOTAL EXPENSES</b>	<b>\$32,709,341</b>	<b>\$60.70</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 538,844

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,691,010	\$23.55		
- Federal Stabilization Funds	(\$10,923,461)	(20.27)		
Net	\$1,767,549	\$3.28		
Per-Diems (Gross)	\$4,118,401	\$7.64		
- Overhead Recovery	(\$141,412)	(\$0.26)		
- Federal Stabilization Funds	\$0	0		
Per-Diems (Net)	\$3,976,989	\$7.38		
Office / Vehicles	\$137,245	\$0.25		
Other	(\$44,404)	(0.08)		
Federal: Per-Diems	\$292,009	\$0.54	\$42.62	<b>51.24% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$10,923,461	\$20.27		<b>0.94% FEDERAL FUNDED</b>
Other	\$16,317	\$0.03		
Local Jurisdictional - Operating (to balance)	\$10,498,311	\$19.48		<b>32.10% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>8.39% LOCAL DEBT - RELATED</b>
Work Release	\$967,300	\$1.80		
Other	\$1,429,004	\$2.65		<b>7.32% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$29,963,781</b>	<b>\$55.61</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$2,745,560	\$5.10		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
<b>TOTAL REVENUES</b>	<b>\$32,709,341</b>	<b>\$60.70</b>	<b>Per Inmate Day</b>	

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

**NORTHAMPTON COUNTY (EASTERN SHORE REGIONAL JAIL)  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	60		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	37,792	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	104	70% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	148	70% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 37,792

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,463,752	\$65.19	
Food Services	\$205,002	\$5.42	
Medical Services	\$145,032	\$3.84	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,465	\$0.09	
Direct Jail Support	\$369,496	\$9.78	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$88,090	\$2.33	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,274,837</b>	<b>\$86.65</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,205,869	\$31.91	
<b>TOTAL EXPENSES</b>	<b>\$4,480,706</b>	<b>\$118.56</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 37,792

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,780,587	\$47.12		
- Federal Stabilization Funds	(\$156,844)			
Net	\$1,623,743			
Per-Diems (Gross)	\$224,253	\$5.93		
- Overhead Recovery	(\$10,883)	(\$0.29)		
- Federal Stabilization Funds				
Per-Diems (Net)	\$213,370	\$5.65		
Office / Vehicles	\$0	\$0.00		
Other	(\$6,645)	(\$0.18)		
Federal: Per-Diems	\$0	\$0.00		<b>44.35% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$156,844	\$4.15		<b>0.02% FEDERAL FUNDED</b>
Other	\$1,000	\$0.03		
Local Jurisdictional - Operating (to balance)	\$1,185,193	\$31.36		<b>26.45% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$89,420	\$2.37		
Out of State	\$0	\$0.00		<b>26.91% LOCAL DEBT - RELATED</b>
Work Release	\$153	\$0.00		
Other	\$11,759	\$0.31		<b>2.25% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$3,274,837</b>	<b>\$86.65</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$1,205,869	\$31.91		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
<b>TOTAL REVENUES</b>	<b>\$4,480,706</b>	<b>\$118.56</b>	<b>Per Inmate Day</b>	

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# NORTHERN NECK REGIONAL JAIL FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	64
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	95; 1996; 2000	Operates Dispatch	No
Compensation Board Funded Positions	39		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	146,811	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	270	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	402	172% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	234	57% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 149,461

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,331,412	\$35.67	
Food Services	\$490,735	\$3.28	
Medical Services	\$202,120	\$1.35	
Inmate Programs	\$22,186	\$0.15	
Transportation	\$85,462	\$0.57	
Direct Jail Support	\$1,167,659	\$7.81	
Capital Accounts - Operating	\$13,019	\$0.09	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$7,312,593</b>	<b>\$48.93</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$913,406	\$6.11	
<b>TOTAL EXPENSES</b>	<b>\$8,225,999</b>	<b>\$55.04</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 149,461

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$273,355	\$1.83		
Salaries	\$1,302,907	\$8.72		
- Federal Stabilization Funds	(\$82,158)			
Net	\$1,220,749			
Per-Diems (Gross)	\$340,023	\$2.27		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$340,023	\$2.28		
Office / Vehicles	\$0	\$0.00		
Other	(\$1,806)	(0.01)		
Federal: Per-Diems	\$4,916,530	\$32.90	\$49.95	
Grants - Includes Fed. Stabilization Funds	\$82,158	\$0.55		
Other	\$295,820	\$1.98		
Local Jurisdictional - Operating (to balance)	(\$82,277)	-\$0.55		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$44,264	\$0.30		
Other	\$444,543	\$2.97		
<b>SUB-TOTAL OPERATING</b>	<b>\$7,533,359</b>	<b>\$50.40</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$913,406	\$6.11		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursements	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$8,446,765</b>	<b>\$56.51</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

23.27% STATE FUNDED  
63.36% FEDERAL FUNDED  
-1.00% LOCAL OPERATING  
11.10% LOCAL DEBT -  
RELATED  
5.93% OTHER FUNDED  
102.68% TOTAL FUNDED

*Excess (Deficiency) of  
Revenues over Expenditures* **\$220,766**

# NORTHWESTERN REGIONAL FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	36
Direct Supervision - # Beds	320	Air Conditioned	Yes
Indirect Supervision - # Beds	236	Houses Females	Yes
Date(s) Built	1991; 2006; 2007	Operates Dispatch	No
Compensation Board Funded Positions	159		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	195,006
<b>FED/ OUT OF STATE ADP</b>	14
<b>TOTAL LIDS ADP</b>	534
<b>DOC RATED OPERATING CAPACITY</b>	556

<b>OPERATING CAPACITY USE %</b>	
96% TOTAL	
94% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 202,601

**2. EXPENDITURES**

Personal Services	\$12,050,947
Food Services	\$711,688
Medical Services	\$872,489
Inmate Programs	\$88,339
Transportation	\$26,579
Direct Jail Support	\$1,118,500
Capital Accounts - Operating	\$62,925
Other Jail Indirect Expenses	\$0
<b>SUB-TOTAL OPERATING</b>	<b>\$14,931,467</b>
Capital Accounts - Long Term	\$0
Debt Service	\$1,138,144
<b>TOTAL EXPENSES</b>	<b>\$16,069,611</b>

**Expenses Per Inmate Day**

\$59.48	
\$3.51	
\$4.31	
\$0.44	
\$0.13	
\$5.52	
\$0.31	
\$0.00	
<b>\$73.70</b>	<b>Per Inmate Day</b>
\$0.00	
\$5.62	
<b>\$79.32</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 202,601

**3. REVENUES**

Commonwealth Funded	
Grants	\$278,793
Salaries	\$4,906,791
- Federal Stabilization Funds	(\$322,679)
Net	\$4,584,112
Per-Diems (Gross)	\$1,497,878
- Overhead Recovery	(\$152,772)
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$1,345,106
Office / Vehicles	\$0
Other	(\$6,561)
Federal: Per-Diems	\$363,517
Grants - Includes Fed. Stabilization Funds	\$322,679
Other	\$0
Local Jurisdictional - Operating (to balance)	\$6,465,589
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$482,149
Other	\$287,245
<b>SUB-TOTAL OPERATING</b>	<b>\$14,122,629</b>
Local Jurisdictional - Debt Related	\$1,138,144
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursements	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$15,260,773</b>

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$1.38	
\$24.22	
\$7.39	
(\$0.75)	
\$6.64	
\$0.00	
(\$0.03)	
\$1.80	\$70.06
\$1.59	
\$0.00	
\$31.91	
\$0.00	
\$0.00	
\$2.38	
\$1.42	
<b>\$69.71</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>40.60% STATE FUNDED</b>
<b>2.26% FEDERAL FUNDED</b>
<b>40.23% LOCAL OPERATING</b>
<b>7.08% LOCAL DEBT - RELATED</b>
<b>4.78% OTHER FUNDED</b>
<b>94.97% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **(\$808,838)** **(3.99)** Per Inmate Day

**PAGE COUNTY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1969	Operates Dispatch	Yes
Compensation Board Funded Positions	21		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	27,479
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	75
<b>DOC RATED OPERATING CAPACITY</b>	34

<b>OPERATING CAPACITY USE %</b>	
221% TOTAL	
221% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 27,513

**2. EXPENDITURES**

Personal Services	\$1,011,058
Food Services	\$115,857
Medical Services	\$108,613
Inmate Programs	\$0
Transportation	\$20,330
Direct Jail Support	\$114,178
Capital Accounts - Operating	\$3,567
Other Jail Indirect Expenses	\$109,410
<b>SUB-TOTAL OPERATING</b>	<b>\$1,483,013</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENSES</b>	<b>\$1,483,013</b>

**Expenses Per Inmate Day**

\$36.75	
\$4.21	
\$3.95	
\$0.00	
\$0.74	
\$4.15	
\$0.13	
\$3.98	
<b>\$53.90</b>	<b>Per Inmate Day</b>
\$0.00	
\$0.00	
<b>\$53.90</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 27,513

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$627,746
- Federal Stabilization Funds	(\$38,028)
Net	\$589,718
Per-Diems (Gross)	\$190,944
- Overhead Recovery	(\$138)
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$190,806
Office / Vehicles	\$0
Other	(\$1,760)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$38,028
Other	\$1,800
Local Jurisdictional - Operating (to balance)	\$583,303
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$36,712
Other	\$44,406
<b>SUB-TOTAL OPERATING</b>	<b>\$1,483,013</b>
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursements	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$1,483,013</b>

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$22.82
\$6.94
(\$0.01)
\$6.94
\$0.00
(\$0.06)
\$0.00
\$1.38
\$0.07
\$21.20
\$0.00
\$0.00
\$1.33
\$1.61
<b>\$53.90</b>
<b>\$53.90</b>
<b>\$53.90</b>
<b>\$53.90</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**55.08% STATE FUNDED**

**0.12% FEDERAL FUNDED**

**39.33% LOCAL OPERATING**

**0.00% LOCAL DEBT - RELATED**

**5.46% OTHER FUNDED**

**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## PAMUNKEY REGIONAL FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	17
Direct Supervision - # Beds	290	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	113		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	161,088	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	110	152% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	290	114% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 161,088

### 2. EXPENDITURES

Personal Services	\$7,413,334	\$46.02	
Food Services	\$408,407	\$2.54	
Medical Services	\$878,209	\$5.45	
Inmate Programs	\$0	\$0.00	
Transportation	\$57,655	\$0.36	
Direct Jail Support	\$1,169,641	\$7.26	
Capital Accounts - Operating	\$14,530	\$0.09	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$9,941,776</b>	<b>\$61.72</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,830,269	\$11.36	
<b>TOTAL EXPENSES</b>	<b>\$11,772,045</b>	<b>\$73.08</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 161,088

### 3. REVENUES

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,370,058	\$20.92		
- Federal Stabilization Funds	(\$221,650)			
Net	\$3,148,408			
Per-Diems (Gross)	\$850,138	\$5.28		
- Overhead Recovery	(\$926,924)	(\$5.75)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	(\$76,786)	(\$0.47)		
Office / Vehicles	\$0	\$0.00		
Other	(\$5,165)	(\$0.03)		
Federal: Per-Diems	\$2,157,566	\$13.40	\$53.57	<b>27.93% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$221,650	\$1.38		<b>19.31% FEDERAL FUNDED</b>
Other	\$115,144	\$0.71		
Local Jurisdictional - Operating (to balance)	\$3,707,936	\$23.02		<b>31.50% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$756	\$0.00		
Out of State	\$0	\$0.00		<b>14.43% LOCAL DEBT - RELATED</b>
Work Release	\$54,273	\$0.34		
Other	\$403,858	\$2.51		<b>3.89% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$9,727,640</b>	<b>\$60.39</b>	<b>Per Inmate Day</b>	<b>97.06% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$1,698,174	\$10.54		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursements	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$11,425,814</b>	<b>\$70.93</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>(\$346,231)</b>	<b>(2.15)</b>	<b>Per Inmate Day</b>

**PATRICK COUNTY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	8	Houses Females	No
Date(s) Built	1927	Operates Dispatch	No
Compensation Board Funded Positions	11		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	9,937	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	27	340% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	8	340% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 10,245

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$403,921	\$39.43	
Food Services	\$119,599	\$11.67	
Medical Services	\$40,683	\$3.97	
Inmate Programs	\$0	\$0.00	
Transportation	\$37,775	\$3.69	
Direct Jail Support	\$80,643	\$7.87	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$114,973	\$11.22	
<b>SUB-TOTAL OPERATING</b>	<b>\$797,594</b>	<b>\$77.85</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$155,823	\$15.21	
<b>TOTAL EXPENSES</b>	<b>\$953,417</b>	<b>\$93.06</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 10,245

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$602,206	\$58.78		
- Federal Stabilization Funds	(\$19,612)			
Net	\$582,594			
Per-Diems (Gross)	\$71,799	\$7.01		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds				
Per-Diems (Net)	\$71,799	\$7.01		
Office / Vehicles	\$0	\$0.00		
Other	(\$2,064)	(\$0.20)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$19,612	\$1.91		
Other	\$1,200	\$0.12		
Local Jurisdictional - Operating (to balance)	\$101,659	\$9.92		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$14,163	\$1.38		
Other	\$8,631	\$0.84		
<b>SUB-TOTAL OPERATING</b>	<b>\$797,594</b>	<b>\$77.85</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$155,823	\$15.21		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursements	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$953,417</b>	<b>\$93.06</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**70.48% STATE FUNDED**  
**0.13% FEDERAL FUNDED**  
**10.66% LOCAL OPERATING**  
**16.34% LOCAL DEBT -  
RELATED**  
**2.38% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

**PETERSBURG CITY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1968;1972	Operates Dispatch	No
Compensation Board Funded Positions	80		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	79,660
<b>FED/ OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	218
<b>DOC RATED OPERATING CAPACITY</b>	195

<b>OPERATING CAPACITY USE %</b>	
112% TOTAL	
112% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 79,660

**2. EXPENDITURES**

Personal Services	\$4,084,607
Food Services	\$452,656
Medical Services	\$307,336
Inmate Programs	\$10,735
Transportation	\$31,946
Direct Jail Support	\$738,032
Capital Accounts - Operating	\$57,424
Other Jail Indirect Expenses	\$893,953
<b>SUB-TOTAL OPERATING</b>	<b>\$6,576,689</b>
Capital Accounts - Long Term	\$0
Debt Service	\$0
<b>TOTAL EXPENSES</b>	<b>\$6,576,689</b>

**Expenses Per Inmate Day**

\$51.28	
\$5.68	
\$3.86	
\$0.13	
\$0.40	
\$9.26	
\$0.72	
\$11.22	
<b>\$82.56</b>	<b>Per Inmate Day</b>
\$0.00	
\$0.00	
<b>\$82.56</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 79,660

**3. REVENUES**

Commonwealth Funded	
Grants	\$0
Salaries	\$2,983,471
- Federal Stabilization Funds	(\$195,360)
Net	\$2,788,111
Per-Diems (Gross)	\$569,668
- Overhead Recovery	(\$27)
- Federal Stabilization Funds	\$0
Per-Diems (Net)	\$569,641
Office / Vehicles	\$32,744
Other	(8,843)
Federal: Per-Diems	\$0
Grants - Includes Fed. Stabilization Funds	\$300,360
Other	\$0
Local Jurisdictional - Operating (to balance)	\$2,825,170
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$19,461
Other	\$50,045
<b>SUB-TOTAL OPERATING</b>	<b>\$6,576,689</b>
Local Jurisdictional - Debt Related	\$0
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimburseme	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$6,576,689</b>

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$37.45
\$7.15
(\$0.00)
\$7.15
\$0.41
(0.11)
\$0.00
\$3.77
\$0.00
\$35.47
\$0.00
\$0.00
\$0.24
\$0.63
<b>\$82.56</b>
<b>\$82.56</b>
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$82.56</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>54.39% STATE FUNDED</b>
<b>1.60% FEDERAL FUNDED</b>
<b>42.96% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>1.05% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**



**PEUMANSEND CREEK REGIONAL  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	336	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	104		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	89,699	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	246	73% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	336	73% <b>STATE RESPONSIBLE</b>	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	89,699	<b>Expenses Per Inmate Day</b>	
Personal Services	\$6,853,078	\$76.40	
Food Services	\$251,520	\$2.80	
Medical Services	\$264,174	\$2.95	
Inmate Programs	\$0	\$0.00	
Transportation	\$30,093	\$0.34	
Direct Jail Support	\$1,122,568	\$12.51	
Capital Accounts - Operating	\$12,000	\$0.13	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$8,533,433</b>	<b>\$95.13</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$749,640	\$8.36	
<b>TOTAL EXPENSES</b>	<b>\$9,283,073</b>	<b>\$103.49</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	89,699	<b>Revenue Per Inmate Day (All)</b>	<b>Revenue Per Federal Inmate Day</b>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,385,899	\$37.75		
- Federal Stabilization Funds	(\$218,655)			
Net	\$3,167,244			
Per-Diems (Gross)	\$810,956	\$9.04		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$810,956	\$9.04		
Office / Vehicles	\$0	\$0.00		
Other	(\$5,081)	(\$0.06)		
Federal: Per-Diems	\$0	\$0.00		<b>45.16% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$218,655	\$2.44		<b>0.00% FEDERAL FUNDED</b>
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,386,667	\$37.76		<b>36.48% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>7.61% LOCAL DEBT - RELATED</b>
Work Release	\$0	\$0.00		
Other	\$516,945	\$5.76		<b>5.56% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$8,095,386</b>	<b>\$90.25</b>	<b>Per Inmate Day</b>	<b>94.82% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$706,844	\$7.88		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
<b>TOTAL REVENUES</b>	<b>\$8,802,230</b>	<b>\$98.13</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>(\$480,843)</b>	<b>(5.36)</b>	<b>Per Inmate Day</b>

**PIEDMONT REGIONAL  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	66
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
Date(s) Built	1988;2002-2004	Operates Dispatch	No
Compensation Board Funded Positions	69		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	205,938	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	62	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	564	312% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	181	278% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 208,033

**2. EXPENDITURES**

		<b>Expenses Per Inmate Day</b>	
Personal Services	\$5,178,817	\$24.89	
Food Services	\$1,002,422	\$4.82	
Medical Services	\$1,189,996	\$5.72	
Inmate Programs	\$0	\$0.00	
Transportation	\$112,167	\$0.54	
Direct Jail Support	\$1,169,280	\$5.62	
Capital Accounts - Operating	\$6,000	\$0.03	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$8,658,682</b>	<b>\$41.62</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	-\$809	\$0.00	
Debt Service	\$5,275	\$0.03	
<b>TOTAL EXPENSES</b>	<b>\$8,663,148</b>	<b>\$41.64</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 208,033

**3. REVENUES**

		<b>Revenue Per Inmate Day (All)</b>	<b>Revenue Per Federal Inmate Day</b>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,174,199	\$10.45		
- Federal Stabilization Funds	(\$133,981)			
Net	\$2,040,218			
Per-Diems (Gross)	\$1,082,820	\$5.21		
- Overhead Recovery	(\$196,315)	(\$0.94)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$886,505	\$4.27		
Office / Vehicles	\$0	\$0.00		
Other	\$75,400	\$0.36		
Federal: Per-Diems	\$2,787,632	\$13.40	\$123.40	<b>36.20% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$133,981	\$0.64		<b>32.30% FEDERAL FUNDED</b>
Other	\$10,247	\$0.05		
Local Jurisdictional - Operating (to balance)	\$126,482	\$0.61		<b>1.46% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$1,350,010	\$6.49		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$112,642	\$0.54		
Other	\$316,162	\$1.52		<b>20.52% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$7,839,279</b>	<b>\$37.68</b>		<b>90.49% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$7,839,279</b>	<b>\$37.68</b>		<b>Per Inmate Day</b>

*Excess (Deficiency) of  
Revenues over Expenditures* **(\$823,869)**

**PITTSYLVANIA COUNTY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	41		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	50,113	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	137	528% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	26	528% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 50,113

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,476,995	\$49.43	
Food Services	\$238,884	\$4.77	
Medical Services	\$219,024	\$4.37	
Inmate Programs	\$59,749	\$1.19	
Transportation	\$22,296	\$0.44	
Direct Jail Support	\$344,353	\$6.87	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$432,012	\$8.62	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,793,313</b>	<b>\$75.70</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$3,793,313</b>	<b>\$75.70</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 50,113

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,308,100	\$26.10		
- Federal Stabilization Funds	(\$101,436)			
Net	\$1,206,664			
Per-Diems (Gross)	\$334,507	\$6.68		
- Overhead Recovery	(\$26)	(\$0.00)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$334,481	\$6.68		
Office / Vehicles	\$0	\$0.00		
Other	(\$4,207)	(\$0.08)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$101,436	\$2.02		<b>43.19% STATE FUNDED</b>
Other	\$6,400	\$0.13		<b>0.17% FEDERAL FUNDED</b>
Local Jurisdictional - Operating (to balance)	\$2,051,273	\$40.93		<b>54.08% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$47,401	\$0.95		
Other	\$49,865	\$1.00		<b>2.55% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$3,793,313</b>	<b>\$75.70</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,793,313</b>	<b>\$75.70</b>	<b>Per Inmate Day</b>	

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

**PORTSMOUTH CITY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	16
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	128		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	167,366	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	29	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	459	159% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	288	149% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 167,366

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,052,908	\$36.17	
Food Services	\$678,110	\$4.05	
Medical Services	\$1,129,975	\$6.75	
Inmate Programs	\$2,014	\$0.01	
Transportation	\$379,160	\$2.27	
Direct Jail Support	\$957,173	\$5.72	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$950,453	\$5.68	
<b>SUB-TOTAL OPERATING</b>	<b>\$10,149,793</b>	<b>\$60.64</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$10,149,793</b>	<b>\$60.64</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 167,366

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,865,427	\$23.10		
- Federal Stabilization Funds	(\$253,813)			
Net	\$3,611,614			
Per-Diems (Gross)	\$1,238,782	\$7.40		
- Overhead Recovery	(\$232,076)	(\$1.39)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$1,006,706	\$6.02		
Office / Vehicles	\$0	\$0.00		
Other	(\$12,778)	(\$0.08)		
Federal: Per-Diems	\$503,626	\$3.01	\$47.76	<b>47.88% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$253,813	\$1.52		<b>5.85% FEDERAL FUNDED</b>
Other	\$89,767	\$0.54		
Local Jurisdictional - Operating (to balance)	\$4,348,550	\$25.98		<b>42.84% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$133,671	\$0.80		
Other	\$214,824	\$1.28		<b>3.42% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$10,149,793</b>	<b>\$60.64</b>		<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$10,149,793</b>	<b>\$60.64</b>		

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

## PRINCE WM./MANASSAS REGIONAL FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	262
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	402	Houses Females	Yes
Date(s) Built	1982--2008	Operates Dispatch	No
Compensation Board Funded Positions	250		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	312,094	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	7	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	855	128% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	667	127% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 317,761

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$29,050,601	\$91.42	
Food Services	\$1,297,586	\$4.08	
Medical Services	\$1,639,266	\$5.16	
Inmate Programs	\$359,544	\$1.13	
Transportation	\$174,587	\$0.55	
Direct Jail Support	\$3,822,011	\$12.03	
Capital Accounts - Operating	\$72,000	\$0.23	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$36,415,595</b>	<b>\$114.60</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$9,736	\$0.03	
Debt Service	\$16,042,783	\$50.49	
<b>TOTAL EXPENSES</b>	<b>\$52,468,114</b>	<b>\$165.12</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 317,761

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,134,703	\$25.60		
- Federal Stabilization Funds	(\$528,361)			
Net	\$7,606,342			
Per-Diems (Gross)	\$2,292,496	\$7.21		
- Overhead Recovery	(\$67,638)	(\$0.21)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$2,224,858	\$7.01		
Office / Vehicles	\$10,792	\$0.03		
Other	(\$11,870)	(\$0.04)		
Federal: Per-Diems	\$166,790	\$0.53	65.67	
Grants - Includes Fed. Stabilization Funds	\$528,361	\$1.66		<b>50.32% STATE FUNDED</b>
Other	\$835,866	\$2.63		<b>1.91% FEDERAL FUNDED</b>
Local Jurisdictional - Operating (to balance)	\$20,755,239	\$65.32		<b>39.56% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$283,002	\$0.89		
Other	\$925,580	\$2.91		<b>2.29% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$33,324,960</b>	<b>\$104.87</b>	<b>Per Inmate Day</b>	<b>94.09% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$16,042,783	\$50.49		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$49,367,743</b>	<b>\$155.36</b>	<b>Per Inmate Day</b>	

*Excess (Deficiency) of  
Revenues over Expenditures* **(\$3,100,371)** **(9.76) Per Inmate Day**

# RAPPAHANNOCK COUNTY FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	7	Houses Females	Yes
Date(s) Built	1835;1991	Operates Dispatch	Yes
Compensation Board Funded Positions	12		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	9,092	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	0	356% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	25	356% <b>STATE RESPONSIBLE</b>	
	7		

**ALL INMATE RESPONSIBLE DAYS** 9,586

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$604,733	\$63.09	
Food Services	\$37,124	\$3.87	
Medical Services	\$23,771	\$2.48	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,286	\$0.45	
Direct Jail Support	\$126,588	\$13.21	
Capital Accounts - Operating	\$2,341	\$0.24	
Other Jail Indirect Expenses	\$63,004	\$6.57	
<b>SUB-TOTAL OPERATING</b>	<b>\$861,847</b>	<b>\$89.91</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$861,847</b>	<b>\$89.91</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 9,586

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$382,215	\$39.87		
- Federal Stabilization Funds	(\$25,261)			
<b>Net</b>	<b>\$356,954</b>			
Per-Diems (Gross)	\$66,324	\$6.92		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$66,324	\$6.92		
Office / Vehicles		-		
Other	(\$1,398)	(\$0.15)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$25,261	\$2.64		
Other	\$12,200	\$1.27		
Local Jurisdictional - Operating (to balance)	\$396,833	\$41.40		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$508	\$0.05		
Other	\$5,165	\$0.54		
<b>SUB-TOTAL OPERATING</b>	<b>\$861,847</b>	<b>\$89.91</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$861,847</b>	<b>\$89.91</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**51.88% STATE FUNDED**  
**1.42% FEDERAL FUNDED**  
**46.04% LOCAL OPERATING**  
**0.00% LOCAL DEBT - RELATED**  
**0.65% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# RAPPAHANNOCK REGIONAL FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	57
Direct Supervision - # Beds	592	Air Conditioned	Yes
Indirect Supervision - # Beds	432	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	277		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>463,308</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>164</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>1,269</b>	124% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>1,024</b>	108% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 468,528

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$16,670,809	\$35.58	
Food Services	\$1,514,751	\$3.23	
Medical Services	\$1,986,433	\$4.24	
Inmate Programs	\$34,188	\$0.07	
Transportation	\$138,002	\$0.29	
Direct Jail Support	\$2,295,131	\$4.90	
Capital Accounts - Operating	\$110,192	\$0.24	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$22,749,506</b>	<b>\$48.56</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$27,555,689	\$58.81	
<b>TOTAL EXPENSES</b>	<b>\$50,305,195</b>	<b>\$107.37</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 468,528

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,695,822	\$16.43		
- Federal Stabilization Funds	(\$459,273)			
Net	\$7,236,549			
Per-Diems (Gross)	\$3,328,343	\$7.10		
- Overhead Recovery	(\$995,459)	(\$2.12)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$2,332,884	\$4.98		
Office / Vehicles	\$129,431	\$0.28		
Other	(\$5,248)	(\$0.01)		
Federal: Per-Diems	\$3,688,114	\$7.87	\$61.63	<b>72.33% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$1,642,414	\$3.51		<b>9.80% FEDERAL FUNDED</b>
Other	\$60,441	\$0.13		
Local Jurisdictional - Operating (to balance)	\$10,557,534	\$22.53		<b>20.99% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>8.51% LOCAL DEBT - RELATED</b>
Work Release	\$1,575,434	\$3.36		
Other	\$0	\$0.00		
<b>SUB-TOTAL OPERATING</b>	<b>\$27,217,553</b>	<b>\$58.09</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$4,282,512	\$9.14		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$26,230,695	\$55.99		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$57,730,760</b>	<b>\$123.22</b>		<b>Per Inmate Day</b>
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	<b>\$7,425,565</b>	<b>15.85</b>		<b>Per Inmate Day</b>

**RICHMOND CITY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	882	Houses Females	Yes
Date(s) Built	1964; 1991	Operates Dispatch	No
Compensation Board Funded Positions	403		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	505,912	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	3	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1,386	157% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	882	157% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 514,906

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$19,135,978	\$37.16	
Food Services	\$1,256,199	\$2.44	
Medical Services	\$2,302,578	\$4.47	
Inmate Programs	\$0	\$0.00	
Transportation	\$213,337	\$0.41	
Direct Jail Support	\$1,543,356	\$3.00	
Capital Accounts - Operating	\$1,346,670	\$2.62	
Other Jail Indirect Expenses	\$2,828,153	\$5.49	
<b>SUB-TOTAL OPERATING</b>	<b>\$28,626,271</b>	<b>\$55.60</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$28,626,271</b>	<b>\$55.60</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 514,906

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,648,635	\$20.68		
- Federal Stabilization Funds	(\$10,068,925)			
Net	\$579,710			
Per-Diems (Gross)	\$3,066,836	\$5.96		
- Overhead Recovery	(\$22,128)	(\$0.04)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$3,044,708	\$5.92		
Office / Vehicles	\$13,464	\$0.03		
Other	\$0	\$0.00		
Federal: Per-Diems	\$51,971	\$0.10	\$52.02	<b>47.88% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$10,068,925	\$19.55		<b>0.39% FEDERAL FUNDED</b>
Other	\$58,600	\$0.11		
Local Jurisdictional - Operating (to balance)	\$13,468,211	\$26.16		<b>47.05% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$244,601	\$0.48		
Other	\$1,096,081	\$2.13		<b>4.67% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$28,626,271</b>	<b>\$55.60</b>		<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$28,626,271</b>	<b>\$55.60</b>		<b>Per Inmate Day</b>

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**



## RIVERSIDE REGIONAL FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	438		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	457,155	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	2	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1,252	91% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	1,372	91% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 457,155

### 2. EXPENDITURES

		<b>Expenses Per Inmate Day</b>	
Personal Services	\$18,824,645	\$41.18	
Food Services	\$1,876,913	\$4.11	
Medical Services	\$2,056,025	\$4.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$67,434	\$0.15	
Direct Jail Support	\$4,173,851	\$9.13	
Capital Accounts - Operating	\$27,810	\$0.06	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$27,026,678</b>	<b>\$59.12</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$47,117,921	\$103.07	
<b>TOTAL EXPENSES</b>	<b>\$74,144,599</b>	<b>\$162.19</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 457,155

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,757,453	\$23.53		
- Federal Stabilization Funds	(\$616,930)			
Net	10,140,523			
Per-Diems (Gross)	\$2,948,796	\$6.45		
- Overhead Recovery	(\$14,549)	(\$0.03)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$2,934,247	\$6.42		
Office / Vehicles	\$130,000	\$0.28		
Other	(19,608)	(0.04)		
Federal: Per-Diems	\$47,912	\$0.11	\$66.92	<b>73.11% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$616,930	\$1.35		<b>0.12% FEDERAL FUNDED</b>
Other	\$37,761	\$0.08		
Local Jurisdictional - Operating (to balance)	\$9,260,758	\$20.26		<b>12.49% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$120,759	\$0.26		
Out of State	\$0	\$0.00		<b>9.05% LOCAL DEBT - RELATED</b>
Work Release	\$238,900	\$0.52		
Other	\$1,678,189	\$3.67		<b>2.74% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$25,186,371</b>	<b>\$55.09</b>	<b>Per Inmate Day</b>	<b>97.52% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$6,711,649	\$14.68		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$40,406,272	\$88.39		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$72,304,292</b>	<b>\$158.16</b>	<b>Per Inmate Day</b>	

*Excess (Deficiency) of  
Revenues over Expenditures* **(\$1,840,307)**

**ROANOKE CITY**  
**FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	181		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	221,689	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	73	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	607	149% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	409	131% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 221,689

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$9,621,522	\$43.40	
Food Services	\$809,538	\$3.65	
Medical Services	\$1,764,206	\$7.96	
Inmate Programs	\$0	\$0.00	
Transportation	\$116,078	\$0.52	
Direct Jail Support	\$1,402,247	\$6.33	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,393,341	\$6.29	
<b>SUB-TOTAL OPERATING</b>	<b>\$15,106,932</b>	<b>\$68.14</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$377,672	\$1.70	
<b>TOTAL EXPENSES</b>	<b>\$15,484,604</b>	<b>\$69.85</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 221,689

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,482,144	\$24.73		
- Federal Stabilization Funds	(\$438,987)			
Net	\$5,043,157			
Per-Diems (Gross)	\$1,502,704	\$6.78		
- Overhead Recovery	(\$607,251)	(\$2.74)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$895,453	\$4.04		
Office / Vehicles	\$48,438	\$0.22		
Other	(\$15,509)	(\$0.07)		
Federal: Per-Diems	\$1,354,812	\$6.11	\$50.63	<b>41.40% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$438,987	\$1.98		<b>8.95% FEDERAL FUNDED</b>
Other	\$30,400	\$0.14		
Local Jurisdictional - Operating (to balance)	\$6,862,416	\$30.96		<b>44.32% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$82,410	\$0.37		
Out of State	\$2,807	\$0.01		<b>2.44% LOCAL DEBT - RELATED</b>
Work Release	\$37,787	\$0.17		
Other	\$325,774	\$1.47		<b>2.89% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$15,106,932</b>	<b>\$68.14</b>		<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$377,672	\$1.70		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$15,484,604</b>	<b>\$69.85</b>		

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

**ROANOKE COUNTY/SALEM  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	No
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	60		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>45,577</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>0</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>125</b>	116% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>108</b>	115% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 48,411

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,049,670	\$83.65	
Food Services	\$268,497	\$5.55	
Medical Services	\$186,343	\$3.85	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,989	\$0.60	
Direct Jail Support	\$942,411	\$19.47	
Capital Accounts - Operating	\$18,401	\$0.38	
Other Jail Indirect Expenses	\$217,783	\$4.50	
<b>SUB-TOTAL OPERATING</b>	<b>\$5,712,094</b>	<b>\$117.99</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,337,886	\$27.64	
<b>TOTAL EXPENSES</b>	<b>\$7,049,980</b>	<b>\$145.63</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 48,411

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,931,720	\$39.90		
- Federal Stabilization Funds	(\$1,531,888)			
Net	\$399,832			
Per-Diems (Gross)	\$330,229	\$6.82		
- Overhead Recovery	(\$1,604)	(\$0.03)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$328,625	\$6.79		
Office / Vehicles	\$0	\$0.00		
Other	(\$7,764)	(\$0.16)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$1,614,580	\$33.35		
Other	\$17,600	\$0.36		
Local Jurisdictional - Operating (to balance)	\$2,783,149	\$57.49		
Non-Local Jurisdictional	\$436,236	\$9.01		
Out of State	\$0	\$0.00		
Work Release	\$49,243	\$1.02		
Other	\$90,593	\$1.87		
<b>SUB-TOTAL OPERATING</b>	<b>\$5,712,094</b>	<b>\$117.99</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,337,886	\$27.64		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursements	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$7,049,980</b>	<b>\$145.63</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**31.95% STATE FUNDED**  
**1.42% FEDERAL FUNDED**  
**39.48% LOCAL OPERATING**  
**18.98% LOCAL DEBT -  
RELATED**  
**8.16% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# ROCKBRIDGE REGIONAL FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	38		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>33,738</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>0</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>92</b>	165% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>56</b>	165% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 34,150

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,959,059	\$57.37	
Food Services	\$218,875	\$6.41	
Medical Services	\$121,765	\$3.57	
Inmate Programs	\$0	\$0.00	
Transportation	\$5,482	\$0.16	
Direct Jail Support	\$242,813	\$7.11	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,547,994</b>	<b>\$74.61</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$46,579	\$1.37	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,594,573</b>	<b>\$75.98</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 34,150

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,316,294	\$38.54		
- Federal Stabilization Funds	(\$79,666)			
Net	\$1,236,628			
Per-Diems (Gross)	\$265,347	\$7.77		
- Overhead Recovery	(\$359)	(\$0.01)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$264,988	\$7.76		
Office / Vehicles	\$0	\$0.00		
Other	(\$1,543)	(\$0.05)		
Federal: Per-Diems	\$106	\$0.00	\$13.25	<b>60.89% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$79,666	\$2.33		<b>0.00% FEDERAL FUNDED</b>
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$920,025	\$26.94		<b>35.46% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$46,705	\$1.37		
Other	\$58,011	\$1.70		<b>4.03% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$2,604,586</b>	<b>\$76.27</b>	<b>Per Inmate Day</b>	<b>100.39% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related		\$0.00		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,604,586</b>	<b>\$76.27</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	<b>\$10,013</b>			

# ROCKINGHAM COUNTY FISCAL YEAR 2010

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	20	# of Locally Funded Positions	15
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	84		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	115,896	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	14	153% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	318	146% <b>STATE RESPONSIBLE</b>	
	208		

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	116,029	<b>Expenses Per</b>	
		<b>Inmate Day</b>	
Personal Services	\$4,501,826	\$38.80	
Food Services	\$432,246	\$3.73	
Medical Services	\$692,977	\$5.97	
Inmate Programs	\$294	\$0.00	
Transportation	\$28,169	\$0.24	
Direct Jail Support	\$638,478	\$5.50	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$219,004	\$1.89	
<b>SUB-TOTAL OPERATING</b>	<b>\$6,512,994</b>	<b>\$56.13</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$816,171	\$7.03	
<b>TOTAL EXPENSES</b>	<b>\$7,329,165</b>	<b>\$63.17</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	116,029	<b>Revenue Per</b>	<b>Revenue Per</b>		
		<b>Inmate Day</b>	<b>Federal</b>		
		<i>(All)</i>	<i>Federal</i>		
			<i>Inmate Day</i>		
Commonwealth Funded					
Grants	\$0	\$0.00			
Salaries	\$3,125,159	\$26.93			
- Federal Stabilization Funds	(\$225,337)				
Net	\$2,899,822				
Per-Diems (Gross)	\$772,819	\$6.66			
- Overhead Recovery	(\$151,174)	(\$1.30)			
- Federal Stabilization Funds	\$0				
Per-Diems (Net)	\$621,645	\$5.36			
Office / Vehicles	\$0	\$0.00			
Other	(\$18,601)	(\$0.16)			
Federal: Per-Diems	\$329,943	\$2.85	\$62.89	<b>50.87% STATE FUNDED</b>	
Grants - Includes Fed. Stabilization Funds	\$311,636	\$2.69		<b>5.76% FEDERAL FUNDED</b>	
Other	\$6,000	\$0.05			
Local Jurisdictional - Operating (to balance)	\$1,281,569	\$11.05		<b>17.49% LOCAL OPERATING</b>	
Non-Local Jurisdictional	\$952,878	\$8.21			
Out of State	\$0	\$0.00		<b>5.58% LOCAL DEBT - RELATED</b>	
Work Release	\$10,685	\$0.09			
Other	\$117,417	\$1.01		<b>20.29% OTHER FUNDED</b>	
<b>SUB-TOTAL OPERATING</b>	<b>\$6,512,994</b>	<b>\$56.13</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>	
Local Jurisdictional - Debt Related	\$409,161	\$3.53			
Non-Local Jurisdictional - Debt Related	\$407,010	\$3.51			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
<b>TOTAL REVENUES</b>	<b>\$7,329,165</b>	<b>\$63.17</b>	<b>Per Inmate Day</b>		
<i>Excess (Deficiency) of</i>					
<i>Revenues over Expenditures</i>		<b>\$0</b>			

## SHENANDOAH COUNTY FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969;1991	Operates Dispatch	No
Compensation Board Funded Positions	24		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	99	180% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	55	180% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 36,995

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,335,005	\$36.09	
Food Services	\$129,964	\$3.51	
Medical Services	\$44,475	\$1.20	
Inmate Programs	\$18,156	\$0.49	
Transportation	\$26,686	\$0.72	
Direct Jail Support	\$113,347	\$3.06	
Capital Accounts - Operating	\$149	\$0.00	
Other Jail Indirect Expenses	\$227,449	\$6.15	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,895,231</b>	<b>\$51.23</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,895,231</b>	<b>\$51.23</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 36,995

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$866,107	\$23.41		
- Federal Stabilization Funds	(\$48,405)			
Net	\$817,702			
Per-Diems (Gross)	\$273,313	\$7.39		
- Overhead Recovery	(\$517)	(\$0.01)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$272,796	\$7.38		
Office / Vehicles	(3,739)	(0.10)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$405	\$0.01	\$45.00	<b>59.90% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$58,967	\$1.59		<b>0.71% FEDERAL FUNDED</b>
Other	\$2,400	\$0.06		
Local Jurisdictional - Operating (to balance)	\$645,390	\$17.45		<b>34.05% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$66,014	\$1.78		
Other	\$35,296	\$0.95		<b>5.34% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$1,895,231</b>	<b>\$51.23</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursements	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,895,231</b>	<b>\$51.23</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$0</b>		

**SOUTHAMPTON COUNTY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	49		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>33,685</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>0</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>92</b>	76% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>122</b>	76% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 33,685

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,074,997	\$61.60	
Food Services	\$143,632	\$4.26	
Medical Services	\$154,774	\$4.59	
Inmate Programs	\$0	\$0.00	
Transportation	\$38,852	\$1.15	
Direct Jail Support	\$254,222	\$7.55	
Capital Accounts - Operating	\$176	\$0.01	
Other Jail Indirect Expenses	\$158,405	\$4.70	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,825,058</b>	<b>\$83.87</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,825,058</b>	<b>\$83.87</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 33,685

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,414,050	\$41.98		
- Federal Stabilization Funds	(\$81,803)			
Net	\$1,332,247			
Per-Diems (Gross)	\$309,626	\$9.19		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$309,626	\$9.20		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$81,803	\$2.43		
Other	\$1,200	\$0.04		
Local Jurisdictional - Operating (to balance)	\$944,696	\$28.05		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$119,458	\$3.55		
Other	\$36,028	\$1.07		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,825,058</b>	<b>\$83.87</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursements	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,825,058</b>	<b>\$83.87</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				<b>\$0</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**61.01% STATE FUNDED**  
**0.04% FEDERAL FUNDED**  
**33.44% LOCAL OPERATING**  
**0.00% LOCAL DEBT -  
RELATED**  
**5.49% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

## SOUTHSIDE REGIONAL FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	77,891	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	0	213% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	213	213% <b>STATE RESPONSIBLE</b>	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	77,891	<b>Expenses Per</b>	
		<b>Inmate Day</b>	
Personal Services	\$2,474,615	\$31.77	
Food Services	\$296,504	\$3.81	
Medical Services	\$453,539	\$5.82	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,462	\$0.12	
Direct Jail Support	\$537,785	\$6.90	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,771,905</b>	<b>\$48.43</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$531,645	\$6.83	
<b>TOTAL EXPENSES</b>	<b>\$4,303,550</b>	<b>\$55.25</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	77,891	<b>Revenue Per</b>	<b>Revenue Per</b>	
		<b>Inmate Day</b>	<b>Federal</b>	
		<b>(All)</b>	<b>Inmate Day</b>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,395,105	\$17.91		
- Federal Stabilization Funds	(\$97,678)			
Net	\$1,297,427			
Per-Diems (Gross)	\$574,431	\$7.37		
- Overhead Recovery	(\$63)	(\$0.00)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$574,368	\$7.38		
Office / Vehicles	\$67,668	\$0.87		
Other	\$1,122	\$0.01		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$97,678	\$1.25		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$942,351	\$12.10		
Non-Local Jurisdictional	\$790,823	\$10.15		
Out of State	\$0	\$0.00		
Work Release	\$4,446	\$0.06		
Other	\$112,028	\$1.44		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,887,911</b>	<b>\$49.91</b>		<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
Local Jurisdictional - Debt Related	\$531,645	\$6.83		<b>47.36% STATE FUNDED</b>
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		<b>0.00% FEDERAL FUNDED</b>
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$4,419,556</b>	<b>\$56.74</b>		<b>21.90% LOCAL OPERATING</b>
				<b>12.35% LOCAL DEBT - RELATED</b>
				<b>21.07% OTHER FUNDED</b>
				<b>102.70% TOTAL FUNDED</b>
<i>Excess (Deficiency) of Revenues over Expenditures</i>	<b>\$116,006</b>	<b>\$1.49</b>		
				<b>Per Inmate Day</b>



## SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	896	Houses Females	Yes
Date(s) Built	2000-2005	Operates Dispatch	No
Compensation Board Funded Positions	318		
 <b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	523,601	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	40	160% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	1,435	156% STATE RESPONSIBLE	
	896		

**ALL INMATE RESPONSIBLE DAYS** 526,848

### 2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$17,176,279	\$32.60	
Food Services	\$2,067,065	\$3.92	
Medical Services	\$2,073,022	\$3.93	
Inmate Programs	\$0	\$0.00	
Transportation	\$246,670	\$0.47	
Direct Jail Support	\$2,834,842	\$5.38	
Capital Accounts - Operating	\$11,368	\$0.02	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$24,409,246</b>	<b>\$46.33</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$66,190	\$0.13	
Debt Service	\$3,827,450	\$7.26	
<b>TOTAL EXPENSES</b>	<b>\$28,302,886</b>	<b>\$53.72</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 526,848

### 3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,896,163	\$18.78		
- Federal Stabilization Funds	(\$620,598)			
Net	\$9,275,565			
Per-Diems (Gross)	\$3,519,519	\$6.68		
- Overhead Recovery	(\$319,415)	(\$0.61)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$3,200,104	6.08		
Office / Vehicles	\$0	\$0.00		
Other	(\$11,737)	(\$0.02)		
Federal: Per-Diems	\$944,580	\$1.79	\$64.52	<b>46.23% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$620,598	\$1.18		<b>3.34% FEDERAL FUNDED</b>
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$8,816,066	\$16.73		<b>31.15% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$37,952	\$0.07		
Out of State	\$0	\$0.00		<b>13.61% LOCAL DEBT - RELATED</b>
Work Release	\$170,854	\$0.32		
Other	\$1,564,264	\$2.97		<b>6.26% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$24,618,246</b>	<b>\$46.73</b>	<b>Per Inmate Day</b>	<b>100.60% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$3,852,283	\$7.31		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$28,470,529</b>	<b>\$54.04</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$167,643</b>	<b>\$0.32</b>	<b>Per Inmate Day</b>

**SUSSEX COUNTY**  
**FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	16		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	26,696	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>		<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	73	261% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	28	261% STATE RESPONSIBLE	

**ALL INMATE RESPONSIBLE DAYS** 26,696

**2. EXPENDITURES**

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,274,796	\$47.75	
Food Services	\$142,789	\$5.35	
Medical Services	\$86,565	\$3.24	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,490	\$0.13	
Direct Jail Support	\$92,361	\$3.46	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$252,418	\$9.46	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,852,419</b>	<b>\$69.39</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,852,419</b>	<b>\$69.39</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 26,696

**3. REVENUES**

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$475,551	\$17.81		
- Federal Stabilization Funds	(\$26,111)			
Net	\$449,440			
Per-Diems (Gross)	\$177,170	\$6.64		
- Overhead Recovery	(\$7,477)	(\$0.28)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$169,693	\$6.36		
Office / Vehicles	\$0	\$0.00		
Other	(\$1,729)	(\$0.06)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$26,111	\$0.98		
Other	\$4,545	\$0.17		
Local Jurisdictional - Operating (to balance)	\$1,154,610	\$43.25		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$12,391	\$0.46		
Other	\$37,358	\$1.40		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,852,419</b>	<b>\$69.39</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,852,419</b>	<b>\$69.39</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

34.74% STATE FUNDED  
0.25% FEDERAL FUNDED  
62.33% LOCAL OPERATING  
0.00% LOCAL DEBT - RELATED  
2.68% OTHER FUNDED  
100.00% TOTAL FUNDED

*Excess (Deficiency) of Revenues over Expenditures* \$0

**VIRGINIA BEACH CITY  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	69
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	Houses Females	Yes
Date(s) Built	1978--2005	Operates Dispatch	No
Compensation Board Funded Positions	366		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	492,850	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	7	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1,350	152% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	889	151% <b>STATE RESPONSIBLE</b>	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	495,106	<b>Expenses Per Inmate Day</b>	
Personal Services	\$23,639,442	\$47.75	
Food Services	\$1,428,111	\$2.88	
Medical Services	\$1,894,240	\$3.83	
Inmate Programs	\$3,646	\$0.01	
Transportation	\$137,544	\$0.28	
Direct Jail Support	\$3,161,897	\$6.39	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$3,399,797	\$6.87	
<b>SUB-TOTAL OPERATING</b>	<b>\$33,664,677</b>	<b>\$67.99</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$15,776,216	\$31.86	
<b>TOTAL EXPENSES</b>	<b>\$49,440,893</b>	<b>\$99.86</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	495,106	<b>Revenue Per Inmate Day (All)</b>	<b>Revenue Per Federal Inmate Day</b>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,794,266	\$25.84		
- Federal Stabilization Funds	(\$9,210,620)			
Net	\$3,583,646			
Per-Diems (Gross)	\$3,459,086	\$6.99		
- Overhead Recovery	(\$61,345)	(\$0.12)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$3,397,741	\$6.87		
Office / Vehicles	\$0	\$0.00		
Other	(\$36,627)	(\$0.07)		
Federal: Per-Diems	\$381,367	\$0.77	\$141.82	<b>59.98% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$9,210,620	\$18.60		<b>0.81% FEDERAL FUNDED</b>
Other	\$19,788	\$0.04		
Local Jurisdictional - Operating (to balance)	\$14,622,800	\$29.53		<b>29.58% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>4.60% LOCAL DEBT - RELATED</b>
Work Release	\$959,218	\$1.94		
Other	\$1,526,124	\$3.08		<b>5.02% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$33,664,677</b>	<b>\$67.99</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$2,274,972	\$4.59		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$13,501,244	\$27.27		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$49,440,893</b>	<b>\$99.86</b>	<b>Per Inmate Day</b>	
<b>Excess (Deficiency) of Revenues over Expenditures</b>		<b>\$0</b>		

**VIRGINIA PENINSULA REGIONAL  
FISCAL YEAR 2010**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	112		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	162,341	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	7	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	445	153% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	290	151% STATE RESPONSIBLE	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	162,341	<b>Expenses Per Inmate Day</b>	
Personal Services	\$6,692,714	\$41.23	
Food Services	\$651,328	\$4.01	
Medical Services	\$882,918	\$5.44	
Inmate Programs	\$71,716	\$0.44	
Transportation	\$80,464	\$0.50	
Direct Jail Support	\$1,495,203	\$9.21	
Capital Accounts - Operating	\$89,893	\$0.55	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$9,964,236</b>	<b>\$61.38</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,891,600	\$11.65	
<b>TOTAL EXPENSES</b>	<b>\$11,855,836</b>	<b>\$73.03</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	162,341	<b>Revenue Per Inmate Day (All)</b>	<b>Revenue Per Federal Inmate Day</b>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,641,750	\$22.43		
- Federal Stabilization Funds	(\$253,421)			
Net	\$3,388,329			
Per-Diems (Gross)	\$1,194,613	\$7.36		
- Overhead Recovery	(\$63,229)	(\$0.39)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$1,131,384	6.97		
Office / Vehicles	\$0	\$0.00		
Other	(\$3,918)	(\$0.02)		
Federal: Per-Diems	\$106,361	\$0.66	\$40.61	<b>40.23% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$256,359	\$1.58		<b>0.92% FEDERAL FUNDED</b>
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,377,562	\$26.97		<b>36.92% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>14.55% LOCAL DEBT - RELATED</b>
Work Release	\$54,725	\$0.34		
Other	\$741,899	\$4.57		<b>6.71% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$10,052,701</b>	<b>\$61.92</b>		<b>99.34% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$1,725,000	\$10.63		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$11,777,701</b>	<b>\$72.55</b>		
<b>Excess (Deficiency) of Revenues over Expenditures</b>	<b>(\$78,135)</b>	<b>(0.48)</b>		<b>Per Inmate Day</b>

# WARREN COUNTY FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	No	# of Locally Funded Positions	1
Direct Supervision - # Beds	12	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1950; 1989; 2001	Operates Dispatch	No
Compensation Board Funded Positions	35		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	45,119	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	124	156% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	79	156% <b>STATE RESPONSIBLE</b>	

**ALL INMATE RESPONSIBLE DAYS** 47,189

### 2. EXPENDITURES

		<b>Expenses Per Inmate Day</b>
Personal Services	\$1,726,504	\$36.59
Food Services	\$151,000	\$3.20
Medical Services	\$45,000	\$0.95
Inmate Programs	\$18,000	\$0.38
Transportation	\$10,400	\$0.22
Direct Jail Support	\$309,150	\$6.55
Capital Accounts - Operating	\$32,500	\$0.69
Other Jail Indirect Expenses	\$145,860	\$3.09
<b>SUB-TOTAL OPERATING</b>	<b>\$2,438,414</b>	<b>\$51.67 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$10,000	\$0.21
<b>TOTAL EXPENSES</b>	<b>\$2,448,414</b>	<b>\$51.89 Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 47,189

### 3. REVENUES

		<b>Revenue Per Inmate Day (All)</b>	<b>Revenue Per Federal Inmate Day</b>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,123,979	\$23.82		
- Federal Stabilization Funds	(\$140,669)			
Net	\$983,310			
Per-Diems (Gross)	\$362,874	\$7.69		
- Overhead Recovery	\$0	\$0.00		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$362,874	\$7.69		
Office / Vehicles	-	-		
Other	(\$3,729)	(\$0.08)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$140,669	\$2.98		<b>60.57% STATE FUNDED</b>
Other	\$2,600	\$0.06		<b>0.11% FEDERAL FUNDED</b>
Local Jurisdictional - Operating (to balance)	\$710,201	\$15.05		<b>29.01% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$1,880	\$0.04		
Out of State	\$0	\$0.00		<b>0.41% LOCAL DEBT - RELATED</b>
Work Release	\$192,933	\$4.09		
Other	\$47,676	\$1.01		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,438,414</b>	<b>\$51.67 Per Inmate Day</b>		<b>9.89% OTHER FUNDED</b>
				<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$10,000	\$0.21		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemen	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,448,414</b>	<b>\$51.89 Per Inmate Day</b>		

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

## WESTERN TIDEWATER REGIONAL FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992; 1999	Operates Dispatch	No
Compensation Board Funded Positions	139		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>278,793</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>200</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>764</b>	138% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>552</b>	102% <b>STATE RESPONSIBLE</b>	

### 2. EXPENDITURES

	<b>ALL INMATE RESPONSIBLE DAYS</b>		
	279,542	<b>Expenses Per</b>	
		<b>Inmate Day</b>	
Personal Services	\$7,853,888	\$28.10	
Food Services	\$719,036	\$2.57	
Medical Services	\$1,116,234	\$3.99	
Inmate Programs	\$0	\$0.00	
Transportation	\$70,410	\$0.25	
Direct Jail Support	\$1,757,737	\$6.29	
Capital Accounts - Operating	\$56,316	\$0.20	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$11,573,621</b>	<b>\$41.40</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$645,451	\$2.31	
<b>TOTAL EXPENSES</b>	<b>\$12,219,072</b>	<b>\$43.71</b>	<b>Per Inmate Day</b>

### 3. REVENUES

	<b>ALL INMATE RESPONSIBLE DAYS</b>			
	279,542	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,468,538	\$15.99		
- Federal Stabilization Funds	(\$287,058)			
Net	\$4,181,480			
Per-Diems (Gross)	\$1,785,484	\$6.39		
- Overhead Recovery	(\$1,301,078)	(\$4.65)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$484,406	1.74		
Office / Vehicles	\$0	\$0.00		
Other	(\$6,600)	(\$0.02)		
Federal: Per-Diems	\$4,789,542	\$17.14	65.59	<b>40.48% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$287,058	\$1.03		<b>40.09% FEDERAL FUNDED</b>
Other	\$109,488	\$0.39		
Local Jurisdictional - Operating (to balance)	\$1,018,603	\$3.64		<b>8.34% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>5.28% LOCAL DEBT - RELATED</b>
Work Release	\$61,060	\$0.22		
Other	\$492,955	\$1.76		<b>4.52% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$11,417,992</b>	<b>\$40.85</b>	<b>Per Inmate Day</b>	<b>98.73% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$645,451	\$2.31		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemen	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$12,063,443</b>	<b>\$43.15</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		<b>(\$155,629)</b>	<b>(0.56)</b>	<b>Per Inmate Day</b>

## WESTERN VIRGINIA REGIONAL FISCAL YEAR 2010

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	805	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	194		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>223,562</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>17</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>612</b>	101% <b>TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>605</b>	98% <b>STATE RESPONSIBLE</b>	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>223,562</b>	<b>Expenses Per</b>	
		<b>Inmate Day</b>	
Personal Services	\$8,399,598	\$37.57	
Food Services	\$801,798	\$3.59	
Medical Services	\$1,997,819	\$8.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$46,438	\$0.21	
Direct Jail Support	\$1,500,447	\$6.71	
Capital Accounts - Operating	\$151,637	\$0.68	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$12,897,737</b>	<b>\$57.69</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$51,730,143	\$231.39	
<b>TOTAL EXPENSES</b>	<b>\$64,627,880</b>	<b>\$289.08</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>223,562</b>	<b>Revenue Per</b>	<b>Revenue Per</b>	
		<b>Inmate Day</b>	<b>Federal</b>	
		<b>(All)</b>	<b>Inmate Day</b>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,035,252	\$27.00		
- Federal Stabilization Funds	(\$380,776)			
Net	\$5,654,476			
Per-Diems (Gross)	\$1,688,926	\$7.55		
- Overhead Recovery	(\$153,599)	(\$0.69)		
- Federal Stabilization Funds	\$0			
Per-Diems (Net)	\$1,535,327	6.87		
Office / Vehicles	\$184,960	\$0.83		
Other	(\$5,911)	(\$0.03)		
Federal: Per-Diems	\$388,887	\$1.74	\$62.91	<b>90.49% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$380,776	\$1.70		<b>0.60% FEDERAL FUNDED</b>
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,636,900	\$16.27		<b>5.63% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$276,236	\$1.24		
Out of State	\$0	\$0.00		<b>5.45% LOCAL DEBT - RELATED</b>
Work Release	\$0	\$0.00		
Other	\$254,076	\$1.14		<b>0.81% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$12,305,727</b>	<b>\$55.04</b>	<b>Per Inmate Day</b>	<b>102.98% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$3,520,754	\$15.75		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemen	\$50,729,953	\$226.92		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$66,556,434</b>	<b>\$297.71</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		<b>\$1,928,554</b>	<b>8.63</b>	<b>Per Inmate Day</b>

**APPENDIX B**

**Jail Cost Report  
Task Force Membership**



## **Jail Cost Report Task Force**

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board  
Anne M. Wilmoth, Chief Information Officer, Compensation Board  
Martha Mavredes, Deputy Auditor, Auditor of Public Accounts  
Janet Areson, Director of Policy Development, Virginia Municipal League  
Beth Arthur, Sheriff, Arlington County  
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County  
Thomas Jones, Sheriff, Charlotte County  
Dean Lynch, Deputy Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County  
John Vithoulikas, Director of Finance, Henrico County  
Joe Casey, Deputy County Administrator, Hanover County  
Dick Hickman, Senate Finance Committee Staff  
Kim Via, Auditor Senior, Auditor of Public Accounts  
Robert Walters, Chief of Administration, Albemarle County  
Oliver D. Bradshaw, Audit Supervisor, Compensation Board  
Kari Bullock, LIDS Analyst, Compensation Board

## **APPENDIX C**

### **Data Dictionary**

## **1. FACILITY PROFILE**

### ***Contract Medical***

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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### ***Contract Food Service***

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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### ***# Federal Contract Beds***

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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### ***Direct Supervision - # Beds***

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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### ***Indirect Supervision - # Beds***

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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### ***Date(s) Built***

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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### ***Compensation Board Funded Positions***

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
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### ***Jail "Books" Inmates***

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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## **1. FACILITY PROFILE, continued**

### **Local Salary Supplement**

Local Salary Supplement	Yes / No	The locality supplements the wages provided by the Commonwealth with additional funds.
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### **Locally Funded Positions**

Locally Funded Positions	Yes / No	The locality supplements the number of full-time jail positions funded by the Commonwealth with additional full-time positions.
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### **Air Conditioned**

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or partially air-conditioned.
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### **Houses Females**

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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### **Operates Dispatch**

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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### **All Inmate Housed Days (LIDS)**

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 8 - (federal), Line 9 - (ordinance), and Line 10 - (military). LIDS is the system used by the jails to report to the Compensation Board the inmate population, by category. It is from this data by which the jail's state per-diems are calculated and paid by the Compensation Board.
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### **Federal / Out of State Average Daily Population (ADP)**

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days in the test period.
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**1. FACILITY PROFILE, continued**

**Total LIDS ADP**

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days in the test period.
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**Department of Corrections (DOC) Rated Operating Capacity**

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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**Operating Capacity (Total & State Responsible)**

Total Operating Capacity Percent		Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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State Responsible Operating Capacity Percent		Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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## **2. EXPENDITURES**

### **All Inmate Responsible Days**

All Inmate Responsible Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per Inmate Day

The individual expense line items divided by "All Inmate Responsible Days".

### **Personal Services**

Personal Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement - VRS, and unemployment insurance. Only the staff required to run the jail are to be included, i.e., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers are to be posted **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included. **Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.** The federal income status of an individual determines his/her inclusion in this section. A W-2 federal income status would indicate that individual as a "Personal Service" entry. A 1099 federal income status excludes that individual from a "Personal Services" entry. The supplement paid to a Sheriff from state funds for supervising a jail is to be included here as a jail cost. The Compensation Board will identify Sheriff salaries/ supplements from published tables. Any salary supplement paid by the locality to the Sheriff will be allocated by the Sheriff's office to jail versus non-jail duties.

### **Food Service**

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include food service costs that are for an outside contracted service. The expenses of food service personnel with a 1099 federal income status would be included here.

## **2. EXPENDITURES, continued**

### ***Medical Service***

Medical Service

All direct, non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. Include medical service costs that are for an outside contracted service. If medical services were an internal function, include all direct medical supplies and outside charges. The expense of medical services personnel with a 1099 federal income status would be included here.

### ***Inmate Programs***

Inmate  
Programs

All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling programs, etc. The expense of inmate programs personnel with a 1099 federal income status would be included here.

### ***Transportation***

Transportation

All vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

### ***Direct Jail Support***

Direct Jail  
Support

All direct support expenses related to jail operations including, but not be limited to, non-payroll office expenses including office equipment, utilities, trash removal and communication expenses of the jail; direct expenses for inmate and correctional officer uniforms, bed covering and the cleaning/laundry of the same; expenses to keep the jail clean; facility maintenance; and all fire and property insurance.

### ***Capital Accounts – Operating***

Capital Accounts  
- Operating

All expenditures related to the current capital funding of the property, jail and equipment; including computer and software and maintenance of a capital nature.

## **2. EXPENDITURES, continued**

### ***Other Jail Indirect Expenses***

Other Jail  
Indirect  
Expenses

All other indirect allowable jail expenses not otherwise classified above. The allocated jurisdiction's overheard portion assigned to the jail, as documented from its overhead cost allocation plan, would be an allowable indirect cost. **The cost for other jails holding this jail's inmates is not an included cost. Also, neither the cost for funds paid to inmates for their services, nor a separate, stand alone pre-trial cost center in a Sheriffs' department nor charitable donations are included cost.**

### ***Capital Accounts – Long Term***

Capital Accounts  
– Long Term

All expenses related to the capital funding of an expansion/ major renovation. **No capital expenditures that would later be reported as debt service should be reported.**

### ***Debt Service***

Debt Service

All cash debt service expenses for the physical jail facility. This includes principal, interest and bond issuance expense.



### **3. REVENUES**

#### ***All Inmate Responsible Days***

All Inmate Responsible Days	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmate Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

#### ***Commonwealth Funded***

Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' department stand-alone pre-trial programs are <b>not</b> to be included.
Salaries	Total revenue received from the Commonwealth through the Compensation Board for Jail Deputies, Food Service, Medical, Classification and Treatment, and Clerical staff. Includes funded base salary and benefits.
Salaries: Federal Stabilization Funds	Portion of total revenue included in Commonwealth funded salaries that represents: a year-end supplant of state general fund dollars with federal funds from the 2010 American Recovery and Reinvestment Act (ARRA) – State Fiscal Stabilization Funds (SFSF) – Government Services; & a restoration of reduced State general fund dollars with ARRA Edward Byrne Justice Assistance Grant Funds. SFSF is not applicable to all jails.
Salaries (Net)	The net Commonwealth General Fund revenue received from the Compensation Board for salaries (Salaries – Salaries (Federal Recovery Act Funds)).
Per – Diems (Gross)	The gross revenue earned from the Commonwealth, payable through the Compensation Board for all inmates housed as reported through LIDS.

### **3. REVENUES, continued**

Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) identification of Federal, District of Columbia, or contract inmates from other states. The methodology in the Appropriations Act stipulates a formula based upon the jail's current inmate days for this population by the proportion of the jails per inmate day salary funds provided by the Commonwealth.
Per - Diems: Federal Stabilization Funds	Portion of total revenue included in Commonwealth funded per diems that represents a year-end supplant of state general fund dollars with federal funds from the 2010 American Recovery and Reinvestment Act – State Fiscal Stabilization Funds – Government Services. SFSF is not applicable to all jails.
Per Diems (Net)	The net Commonwealth General Fund revenue received from the Compensation Board for inmates housed (Per-Diems (Gross) – Per-Diems (Overhead Recovery) – Per-Diems (Federal Recovery Act Funds)).
Office / Vehicles	Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.
Other	All other revenue received from the Commonwealth, i.e., emergency medical reimbursements.

#### **Percent State Funded**

Funding Percent of Total Expenditures - State Funded	The sum of Commonwealth funded grants, salaries, net per-diems (gross per diems less overhead recovery only), office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
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#### **Federal Funded**

Per-Diems	All operating revenue received from federal sources for the <i>invoiced</i> daily care of all types of federal inmates, i.e., contract and non-contract per-diems to include the U.S. Marshall's Service, military, Dept. of Homeland Security, and the Federal Bureau of Prisons.
Grants	All grant funds received from federal sources. It includes grants funded from federal sources administered by and or passed through by the Commonwealth. Includes a portion of Commonwealth funded salaries and per diems that represent: a year-end supplant of state general fund dollars with federal funds from the 2010 American Recovery and Reinvestment Act (ARRA) – State Fiscal Stabilization Funds (SFSF) – Government Services; & a restoration of reduced state general fund dollars with ARRA Edward Byrne Justice Assistance Grant funds.

### **3. REVENUES, continued**

Other All other operating revenue received from federal sources for all types of inmates, i.e., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, and non-invoiced military payments.

#### ***Percent Federal Funded***

Funding Percent of Total Expenditures – Federal Funded The sum of federal operating per-diem, grants (excluding Federal Recovery Act Funds), other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

#### ***Local Jurisdictional - Operating***

Local Regional Jails Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. *Revenue returned to the member jurisdictions will be posted as a ( ).*

Local Sheriff Jails Net operating cost for holding inmates for the local jurisdiction. *Any excess of revenues over expenditures generated by the jail will be posted as a ( ).* Debt receipts are **not** considered operating revenue.

#### ***Percent Local Operating Funded***

Funding Percent of Total Expenditures – Local Operating Funded The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriff's jail, divided by the Total Expenditures of the jail.

#### ***Non-Local Jurisdictional***

Non-Local Jurisdictional Revenue received for holding inmates from other / non-member jurisdictions.

#### ***Other***

Out of State Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

Work Release Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

### **3. REVENUES, continued**

Other All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diem, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

#### ***Percent Other Funded***

Funding Percent of Total Expenditures – Other Funded The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

#### ***Local Jurisdictional – Debt Related***

Local Jurisdictional – Debt Related Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments made by the regional jail itself from operating revenues are not an included item.

#### ***Non-Local Jurisdictional – Debt Related***

Non-Local Jurisdictional – Debt Related Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.

#### ***Percent Local Debt Related Funded***

Funding Percent of Total Expenditures – Local Debt Related Funded Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.

#### ***Commonwealth Construction Reimbursement***

Commonwealth Construction Reimbursement Revenue received from the Commonwealth through the Department of Corrections (DOC) for reimbursement of jail construction costs.

### **3. REVENUES, continued**

#### ***CAP Funds (Federal)***

CAP Funds  
(Federal)

Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshall’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.

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## **APPENDIX D**

### **Authority for the Annual Jail Cost Report**

## AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Chapter 890, Item 67.90, Paragraph K., 2011 Virginia Acts Of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.

3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

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## **APPENDIX E**

### **Inmate Canteen & Other Auxiliary Funds Reporting Activity**



**VIRGINIA COMPENSATION BOARD  
JAIL COST REPORT**

FY 2010													
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT													
		Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest			
FIPS	JAIL	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
1	001	Accomack County	\$11,252	\$12,743	\$51,907	\$0	\$6,297	\$0	\$9,837				
2	003	*** Albemarle/Charlottesville RJ	\$422,786	\$444,337	\$229,579		\$18,400		\$216,058	\$239,402			
3	510	Alexandria City	\$497,732	\$460,800	\$154,370	\$63,106	\$4,220	\$4,220	\$3,054	\$1,144	\$843		
4	005	* Alleghany County	\$8,681	\$4,599	\$23,779	\$13,535	\$4,656	\$4,656	\$15,282	\$511	\$628		
5	009	Amherst County	\$53,863	\$57,427	\$16,093		\$7,119	\$7,119	\$21,762				
6	011	** Appomattox County	\$0	\$0	\$6,557		\$2,111		\$16,487				
7	013	* Arlington County	\$171,600	\$108,189	\$77,770	\$66,429	\$8,184	\$8,184	\$5,930				
8	485	*/*** Blue Ridge RJ	\$121,818	\$143,027	\$377,065		\$59,599	\$59,599	\$330,746	\$1,636			
9	023	Botetourt County	\$19,351	\$11,507	\$23,740	\$0	\$3,853	\$0	\$0	\$0	\$0	\$0	\$0
10	520	Bristol City	\$73,541	\$87,231	\$30,439	\$30,439	\$6,258	\$6,258	\$1,906	\$2,981			
11	025	** Brunswick County	\$0	\$0	\$19,189		\$1,564		\$39,467	\$16,879			
12	137	Central Virginia RJ	\$347,219	\$339,926	\$204,004	\$294,205	\$10,952	\$10,952	\$165,994	\$164,149			
13	037	Charlotte County	\$19,774	\$19,972	\$14,298	\$14,057	\$1,168	\$0	\$59,867				
14	550	* Chesapeake City	\$218,351	\$199,551	\$436,593	\$0	\$18,016	\$0	\$579,970	\$497,478	\$23		
15	041	Chesterfield County	\$75,794	\$35,623	\$74,280	\$74,280	\$8,361	\$8,361	\$244,403	\$244,403			
16	047	Culpeper County	\$89,850	\$94,132	\$34,276		\$2,725	\$2,725	\$40,407				
17	590	* Danville City	\$30,110	\$31,749	\$41,574		\$7,135		\$67,962				
18	220	* Danville City Farm	\$6,281	\$12,151	\$33,113				\$18,108				
19	053	** Dinwiddie County	\$40,653	\$38,873	\$7,188		\$1,596	\$125,791	\$14,628				
20	059	* Fairfax County	\$278,765	\$274,330	\$655,046	\$83,754	\$22,098		\$575,973	\$157,248			
21	061	Fauquier County	\$74,874	\$68,315	\$31,337		\$7,390	\$7,390	\$94,821				
22	067	Franklin County	\$8,013	\$14,788	\$27,947	\$0	\$644	\$0	\$6,313	\$0	\$0	\$0	\$0
23	073	Gloucester County	\$9,375		\$24,524		\$6,891	\$6,891	\$51,341	\$25,840			
24	650	Hampton City	\$233,352	\$229,998	\$145,408	\$84,190	\$5,227	\$0	\$98,511	\$525	\$196	\$0	\$0
25	475	* Hampton Roads RJ	\$333,162	\$295,162	\$559,656	\$559,656	\$3,023	\$3,023					
26	087	Henrico County	\$913,389	\$973,564	\$230,605		\$141,164		\$226,379		\$1,243		
27	089	Henry County	\$13,124	\$20,864	\$55,653	\$55,653	\$286	\$286	\$32,390	\$31,904			
28	103	Lancaster County	\$29,114	\$37,542	\$3,140	\$0	\$1,627	\$1,627	\$3,902	\$9,078			
29	107	* Loudoun County	\$16,026	\$59,965	\$80,396		\$3,935		\$141,737				
30	690	Martinsville City	\$88,616	\$84,436	\$46,419	\$50,311	\$3,250		\$22,972				
31	117	Mecklenburg County	\$46,095	\$44,386	\$32,012	\$21,671	\$5,471	\$4,145	\$24,545				
32	119	Middle Peninsula RJ	\$139,975	\$113,828	\$221,737	\$121,491	\$16,686		\$264,488	\$34,829			
33	493	Middle River RJ	\$545,439	\$545,956	\$402,382	\$398,004	\$23,446	\$23,446	\$698,472	\$433,646	\$3,006		
34	121	Montgomery County	\$60,817	\$60,278	\$31,784		\$557		\$98,243		\$548		
35	480	*** New River Valley RJ	\$129,768	\$134,409	\$248,342		\$45,679	\$45,679	\$71,057				
36	700	* Newport News City	\$50,694	\$87,316	\$146,734	\$3,713	\$13,347		\$152,832		\$759		
37	250	Newport News City Farm	\$67,977	\$112,120	\$15,162				\$45,890		\$658		
38	710	* Norfolk City	\$151,740	\$87,802	\$922,000		\$12,138	\$22,081	\$970,552	\$700,111	\$1,042		
39	131	Northampton County	\$95,445	\$91,103	\$16,738		\$10,790	\$7,394	\$11,516	\$15,788			
40	193	*** Northern Neck RJ	\$303,044	\$307,103	\$262,035		\$26,391		\$64,477				

\* = Canteen Commissions - Contracted  
 \*\* = Canteen not at the Jail Level  
 \*\*\* = Transfer to Fiscal Agent (excludes Canteen Fund)

**VIRGINIA COMPENSATION BOARD  
JAIL COST REPORT**

FY 2010													
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT													
		Inmate Canteen			Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
FIPS	JAIL	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures		
41	069	***	Northwestern RJ	\$616,395	\$647,483	\$135,220	\$2,346	\$58,724	\$58,724	\$482,149		\$1,297	
42	139		Page County	\$10,670	\$16,600	\$28,924		\$9,682	\$8,945	\$40,679			
43	460	*/***	Pamunkey RJ	\$142,588	\$213,763	\$205,153		\$42,130	\$42,130	\$54,273			
44	141	**	Patrick County	\$17,278	\$18,523	\$6,415				\$16,379	\$2,972		
45	730		Petersburg City	\$131,239	\$166,226	\$48,200	\$69,160	\$1,206	\$0	\$20,100	\$0	\$509	
46	490		Peumansend Creek RJ	\$195,262	\$188,292	\$102,029	\$122,437	\$14,654	\$14,654	\$55,028	\$55,028		
47	135		Piedmont RJ	\$663,340	\$663,594	\$298,159	\$128,034	\$2,816	\$2,816	\$154,205	\$29,716		
48	143		Pittsylvania County	\$71,123	\$65,911	\$34,350		\$9,817	\$26,452	\$53,070		\$29	
49	740	*	Portsmouth City	\$53,386	\$9,259	\$165,382	\$89,550	\$6,885	\$6,885	\$176,048	\$105,360	\$180	
50	153		Prince William/Manassas RJ	\$435,255	\$350,063	\$261,340		\$40,761	\$40,761	\$461,241	\$461,241	\$419	
51	157		Rappahannock County	\$26,263	\$24,214	\$1,881		\$1,093		\$1,785			
52	630	*	Rappahannock RJ	\$1,752,374	\$1,696,347	\$803,448		\$11,560	\$11,560	\$349,523	\$22,075		
53	760		Richmond City	\$1,037,186	\$1,023,762	\$450,000	\$450,000	\$51,991	\$51,991	\$66,530	\$66,530		
54	465		Riverside RJ	\$1,055,870	\$1,058,967	\$411,611		\$27,049	\$27,049	\$164,329		\$199	
55	770	*	Roanoke City	\$176,068	\$253,484	\$179,355	\$38,507	\$14,736	\$14,736	\$154,870			
56	161		Roanoke County/Salem	\$84,064	\$79,804	\$41,150		\$3,609		\$94,767	\$36,245		
57	163	***	Rockbridge RJ	\$67,681	\$67,337	\$44,400		\$5,539	\$5,539	\$148,705	\$140,791		
58	165		Rockingham County	\$261,771	\$197,814	\$57,839	\$57,839	\$7,839	\$7,839	\$109,984	\$96,992	\$7	
59	171		Shenandoah County	\$81,052	\$79,370	\$29,933	\$11,370	\$0	\$5,677	\$71,368	\$7,176	\$9	
60	175		Southampton County	\$73,874	\$67,626	\$22,141	\$17,200	\$11,078	\$0	\$122,267	\$16,605	\$0	\$0
61	491	***	Southside RJ	\$163,921	\$316,798	\$81,752		\$8,306	\$8,306	\$5,230	\$4,446		
62	492		Southwest Virginia RJ	\$460,000	\$204,443	\$527,070		\$108,711	\$2,073,022	\$170,854			
63	183	*	Sussex County	\$5,601	\$5,601	\$26,746	\$26,746	\$7,011	\$7,011	\$15,992			
64	810	*	Virginia Beach City	\$211,049	\$229,011	\$563,170	\$876,213	\$25,641	\$0	\$676,619	\$154,741	\$18,986	
65	470	***	Virginia Peninsula RJ	\$213,443	\$79,096	\$168,876		\$19,248	\$19,248	\$217,927	\$4,866		
66	187	**	Warren County	\$18,584	\$18,121	\$28,889		\$6,260		\$192,933	\$136,850		
67	620	***	Western Tidewater RJ	\$172,050	\$159,066	\$253,229		\$67,749	\$67,749	\$61,060		\$3,071	
68	494		Western Virginia Regional	\$215,499	\$93,248	\$174,289		\$26,851	\$26,851	\$0	\$0	\$0	
				<b>\$14,210,345</b>	<b>\$13,738,926</b>	<b>\$11,165,821</b>	<b>\$3,823,895</b>	<b>\$1,113,201</b>	<b>\$2,887,772</b>	<b>\$9,646,194</b>	<b>\$3,919,186</b>	<b>\$33,653</b>	<b>\$0</b>

\* = Canteen Commissions - Contracted  
 \*\* = Canteen not at the Jail Level  
 \*\*\* = Transfer to Fiscal Agent (excludes Canteen Fund)

## **APPENDIX F**

### **Inmate Canteen and Other Auxiliary Funds Specifications**

**SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS**  
**TABLE OF CONTENTS (Chapter 2 only)**

**Chapter 2 – Audit Procedures**

<b>2-1</b>	<b>General</b>
2-2	Auditing Standards and the Audit Contract
2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Intergovernmental Agreements
<b>2-7</b>	<b>Inmate Canteen and Other Auxiliary Funds</b>
2-8	Sheriff Office Internal Controls
2-9	Reporting
2-10	Comparative Reporting

**SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND  
TOWNS  
CHAPTER 2  
AUDIT PROCEDURES**

**2-1 General**

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

**Requirement:** The auditor must document in the working papers the justification for changing specifically required audit procedures.

## 2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary;  
Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

### **Background Information:**

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Any profits from the canteen operations must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

## 2-7 Inmate Canteen and Other Auxiliary Funds - continues

See additional information on the Compensation Board internet site at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

### Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the inmate canteen account profits are required to be used for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Allowable expenses include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen.]

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

**Inmate Canteen and Other Auxiliary Funds – continues**Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly offset the costs for medical programs.

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

**Requirement - Inmate Canteen and other Auxiliary Funds**

The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:

- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

\*\*\*\*\*



## **APPENDIX G**

### **Jail Cost Certification (Example)**

Date

TO: Sheriff / Superintendent  
Director of Finance or Chief Financial Person or Chairperson of Jail

FROM: Robyn M. de Socio  
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR  
THE FISCAL YEAR ENDED JUNE 30, 2010

The 2010 Virginia Acts of Assembly (Chapter 874, Item 67.90, paragraph K.) requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1<sup>st</sup> of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality/regional jail certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

“I hereby affirm that the accompanying financial information complies with the 2010 Virginia Acts of Assembly (Chapter 874, Item 67, paragraph K,) and is correct to the best of my knowledge and belief.”

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Sheriff / Superintendent Signature \_\_\_\_\_ Date \_\_\_\_\_  
City of/ County of / Regional Jail

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Chief Financial Officer or Director of Finance Signature \_\_\_\_\_ Date \_\_\_\_\_

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Title \_\_\_\_\_

Attachment

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