

**2010-11 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	\$27,532,234	\$1,267,186	\$6,084	\$6,822,213	\$5,190,181	\$6,604,959	\$6,489,624	\$53,912,481
College of William and Mary	\$83,265,906	\$852,486	\$8,306	\$24,426,473	\$8,108,519	\$18,164,556	\$17,236,983	\$152,063,230
George Mason University	\$215,184,425	\$4,678,900	\$2,030,115	\$50,497,579	\$21,849,408	\$43,723,155	\$41,893,829	\$379,857,410
James Madison University	\$122,693,646	\$869,497	\$1,133,273	\$34,072,429	\$13,062,653	\$39,406,923	\$29,589,030	\$240,827,451
Longwood University	\$23,758,264		\$220,322	\$8,158,329	\$3,582,709	\$10,309,015	\$7,097,940	\$53,126,580
University of Mary Washington	\$27,109,374	\$325,466	\$997,274	\$8,478,746	\$5,251,995	\$9,684,314	\$5,911,770	\$57,758,940
Norfolk State University	\$36,391,175	\$83,044	\$748,432	\$9,223,857	\$4,396,251	\$10,615,777	\$9,950,486	\$71,409,021
Old Dominion University	\$111,703,141	\$2,802,831	\$212,251	\$41,958,625	\$11,442,981	\$24,415,407	\$26,656,596	\$219,191,831
Radford University	\$54,333,956		\$179,847	\$9,635,344	\$5,557,023	\$15,005,830	\$11,112,927	\$95,824,927
University of Virginia	\$236,663,088	\$8,115,091	\$4,294,750	\$88,083,363	\$23,330,672	\$42,926,620	\$85,618,406	\$489,031,989
University of Virginia at Wise	\$9,513,924		\$31,347	\$3,491,727	\$1,480,252	\$3,206,128	\$2,534,005	\$20,257,384
Virginia Commonwealth University	\$272,678,468	\$10,672,706	\$7,201,373	\$82,974,857	\$24,729,850	\$47,821,255	\$45,858,961	\$491,937,470
Virginia Military Institute	\$14,036,734		\$84,213	\$4,016,828	\$2,440,802	\$5,683,742	\$4,991,787	\$31,254,106
Virginia State University	\$38,108,637	\$583,774	\$67,219	\$4,445,163	\$4,707,407	\$9,914,736	\$7,904,508	\$65,731,443
Virginia Tech	\$248,418,436	\$64,269,718	\$13,023,645	\$61,221,159	\$12,690,559	\$53,826,023	\$72,229,937	\$525,679,478
Richard Bland College	\$3,090,044			\$291,137	\$1,038,523	\$2,773,697	\$1,719,711	\$8,913,114
Virginia Community College System	\$384,144,806		\$5,693,974	\$83,966,580	\$62,331,605	\$185,869,134	\$94,504,415	\$816,510,513
Total	\$1,908,626,260	\$94,520,698	\$35,932,424	\$521,764,410	\$211,191,391	\$529,951,270	\$471,300,915	\$3,773,287,368

Sources: CARS 2011.