

**Office of Comprehensive Services
Annual Report to the General Assembly**

***Residential Care: Utilization Rates and Average Length of Stay
Under the Comprehensive Services Act***

December 2011

Report Mandate

Language in the Appropriations Act, Chapter 890, Item 274. B.2.d, requires the following:

Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall seek to ensure that services and funding are consistent with the Commonwealth's policies of preserving families and providing appropriate services in the least restrictive environment, while protecting the welfare of children and maintaining the safety of the public. Each locality shall submit to the Office of Comprehensive Services information on utilization of residential facilities for treatment of children and length of stay in such facilities. By December 15 of each year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on utilization rates and average lengths of stays statewide and for each locality.

Source of Information

Expenditure data included in this report are derived from local pool reimbursement requests. Demographic data are derived from "CSA Data Set" reports.

Background

The statutory purpose of the Comprehensive Services Act (CSA) is to create a system of services and funding for troubled youth and their families that is child centered, family focused, and community based. Increasing utilization of community based services to decrease reliance on restrictive, residential services is a key CSA performance measure.

Since 2008, several significant strategies have been implemented to decrease reliance on residential care as a service to youth. These strategies have included implementation of the *Children's Services Systems Transformation* initiative and implementation of a match rate system which provides financial incentive for local use of community based services.

In accordance with the CSA Service Categories and Data Set Definitions adopted by the State Executive Council, several different types of facilities are considered residential care. They include the following:

- **Residential Treatment Facilities:** Licensed residential care programs that provide 24-hour supervised care to groups of youth (e.g., secure residential treatment facilities, campus-style residential programs, group homes on the campus of a residential facility, and group homes that serve more than nine youths).

- **Group Homes:** Licensed residential programs that are characterized by a supervised homelike environment in a single family residence that serves groups of up to eight youth. Placements include apartments located in one complex where daily substitute parental supervision is provided and the programs are licensed as residential programs.
- **Temporary Care Facilities:** Licensed facilities or emergency shelters that serve groups of youth and are specifically approved to provide a wide range of services, as needed, on an individual basis not to exceed 90 days.

Funding

The funding for residential care for youth served under the CSA may come from several sources. Federal funds, i.e., Medicaid and Title IV-E, may be used in combination with CSA funds to share the cost of placement. The expenditures reported below reflect expenditures for residential care paid through the CSA state pool.

CSA Net Expenditures for Residential Care by Reporting Fund Category

	FY09	FY10	FY11
Foster Youth Eligible for IV-E	\$7,401,168	\$4,927,364	\$4,287,413
Foster Youth Not Eligible for IV-E	\$47,749,534	\$31,619,851	\$30,207,095
CSA and DSS Non-Custodial Parent Agreements	\$11,010,056	\$11,605,503	\$9,458,608
Non-Mandated Youth	\$2,638,389	\$2,984,157	\$2,868,145
TOTAL	\$68,799,147	\$51,136,875	\$46,821,261

*NOTE: Expenditures do **not** include the cost of educational services provided in the residential setting.*

Attachment A provides CSA net expenditures for residential care by locality.

Number of Children Served

The number of youth receiving residential care in each reporting service category is represented below:

Number of Youth Served by Residential Service Category

	FY09	FY10	FY11
Temporary Care Facility	137	93	190
Group Home	1,529	1,248	1,088
Residential Treatment Facility	1,896	1,331	1,269
TOTAL UNDUPLICATED COUNT	3,046	2,360	2,236

Youth placed in more than one residential service category are reflected in each setting.

Together the *Children's Services System Transformation* initiative and the match rate system have impacted upon the way in which services funded under the Comprehensive Services Act have been delivered to youth in the Commonwealth. While there has been increased use of Temporary Care Facilities, there has been a significant decrease in the total number of youth in residential care settings across the board.

Attachment B provides the total unduplicated number of youth receiving residential services by locality.

Length of Stay

The length of stay is determined based upon the number of days between the start date and the end date for which the service was funded during the fiscal year.

Average Length of Stay (Number of Days) by Residential Care Setting

	FY09	FY10	FY11
Temporary Care Facility	84	131	82
Group Home	185	176	171
Residential Treatment Facility	173	170	166
TOTAL LENGTH OF STAY IN RESIDENTIAL PER YOUTH*	204	193	184

**Reflects average number of days across all residential settings when youth was in more than one setting.*

Summary

Since FY2009, all measures reflect decreased utilization of residential care for youth funded through the Comprehensive Services Act. The cost of residential care has decreased 31% and the number of youth served in residential settings has decreased 26%.

ATTACHMENT A

Total CSA Expenditures on Residential

	FY09	FY10	FY11	FY09 to FY10	FY10 to FY11
Accomack	110,133	60,779	19,510	-44.8%	-67.9%
Albemarle	1,872,370	1,345,420	1,382,574	-28.1%	2.8%
Alleghany	61,489	59,370	99,385	-3.4%	67.4%
Amelia	45,720	41,736	57,523	-8.7%	37.8%
Amherst	443,027	242,564	471,052	-45.2%	94.2%
Appomattox	222,076	42,271	113,733	-81.0%	169.1%
Arlington	3,724,981	2,126,645	2,065,930	-42.9%	-2.9%
Augusta	781,466	200,437	177,029	-74.4%	-11.7%
Bath	2,859	0	2,121	-100.0%	0.0%
Bedford County	80,156	120,938	199,574	50.9%	65.0%
Bland	0	0	51,584	0.0%	0.0%
Botetourt	263,743	244,674	210,312	-7.2%	-14.0%
Brunswick	319,810	287,284	75,769	-10.2%	-73.6%
Buchanan	355,987	271,744	579,359	-23.7%	113.2%
Buckingham	250,104	117,743	102,766	-52.9%	-12.7%
Campbell	539,023	367,076	190,813	-31.9%	-48.0%
Caroline	117,256	164,814	279,113	40.6%	69.4%
Carroll	446,635	424,841	326,792	-4.9%	-23.1%
Charles City	132,460	42,523	63,450	-67.9%	49.2%
Charlotte	302,371	159,829	10,538	-47.1%	-93.4%
Chesterfield	561,131	226,354	285,478	-59.7%	26.1%
Clarke	127,223	147,019	106,076	15.6%	-27.8%
Craig	189,338	108,054	0	-42.9%	-100.0%
Culpeper	934,446	453,422	469,485	-51.5%	3.5%
Cumberland	18,955	32,745	63,422	72.8%	93.7%
Dickenson	169,158	194,213	155,299	14.8%	-20.0%
Dinwiddie	89,417	127,404	92,522	42.5%	-27.4%
Essex	130,798	74,206	51,253	-43.3%	-30.9%
Fauquier	144,034	132,762	237,391	-7.8%	78.8%
Floyd	44,915	49,452	6,173	10.1%	-87.5%
Fluvanna	383,704	609,629	477,836	58.9%	-21.6%
Franklin County	469,659	326,626	354,207	-30.5%	8.4%
Frederick	114,302	369,482	557,943	223.3%	51.0%
Giles	26,487	14,785	45,469	-44.2%	207.5%
Gloucester	22,673	52,857	29,800	133.1%	-43.6%
Goochland	154,163	13,193	12,951	-91.4%	-1.8%
Grayson	263,615	81,545	56,476	-69.1%	-30.7%
Greene	238,011	76,860	21,665	-67.7%	-71.8%
Halifax	711,452	912,711	1,115,694	28.3%	22.2%
Hanover	1,405,338	1,445,869	871,708	2.9%	-39.7%
Henrico	1,010,629	201,688	239,044	-80.0%	18.5%
Henry	220,259	62,048	118,615	-71.8%	91.2%
Highland	0	0	0	0.0%	0.0%
Isle of Wight	58,319	32,685	82,182	-44.0%	151.4%
James City	18,538	4,450	29,394	-76.0%	560.5%
King & Queen	98,762	96,694	0	-2.1%	-100.0%
King George	189,409	315,003	374,629	66.3%	18.9%
King William	81,512	12,752	-1,465	-84.4%	-111.5%
Lancaster	92,583	186,563	287,707	101.5%	54.2%

Total CSA Expenditures on Residential

	FY09	FY10	FY11	FY09 to FY10	FY10 to FY11
Lee	614,074	262,404	18,837	-57.3%	-92.8%
Loudoun	998,210	569,795	613,002	-42.9%	7.6%
Louisa	491,739	321,755	315,162	-34.6%	-2.0%
Lunenburg	84,207	222,896	127,430	164.7%	-42.8%
Madison	131,856	130,838	157,131	-0.8%	20.1%
Mathews	19,329	0	6,953	-100.0%	0.0%
Mecklenburg	384,782	413,110	152,907	7.4%	-63.0%
Middlesex	113,734	33,882	37,598	-70.2%	11.0%
Montgomery	340,205	167,272	174,659	-50.8%	4.4%
Nelson	51,298	102,088	39,130	99.0%	-61.7%
New Kent	69,701	44,161	95,881	-36.6%	117.1%
Northampton	215,927	166,845	55,404	-22.7%	-66.8%
Northumberland	6,077	6,755	0	11.2%	-100.0%
Nottoway	524,100	663,610	481,709	26.6%	-27.4%
Orange	148,886	365,267	342,155	145.3%	-6.3%
Page	361,073	312,307	321,310	-13.5%	2.9%
Patrick	61,789	35,339	-370	-42.8%	-101.0%
Pittsylvania	405,069	162,854	162,132	-59.8%	-0.4%
Powhatan	90,880	181,792	87,801	100.0%	-51.7%
Prince Edward	67,117	135,167	13,126	101.4%	-90.3%
Prince George	120,231	33,557	43,103	-72.1%	28.4%
Prince William	3,429,608	2,713,232	2,282,829	-20.9%	-15.9%
Pulaski	857,711	713,131	624,530	-16.9%	-12.4%
Rappahannock	255,408	85,964	109,417	-66.3%	27.3%
Richmond County	32,604	128,139	112,039	293.0%	-12.6%
Roanoke County	624,844	264,020	194,561	-57.7%	-26.3%
Rockbridge	586,855	613,244	324,935	4.5%	-47.0%
Rockingham	481,826	624,285	694,352	29.6%	11.2%
Russell	202,352	297,395	445,750	47.0%	49.9%
Scott	43,711	114,512	193,015	162.0%	68.6%
Shenandoah	439,709	202,936	255,910	-53.8%	26.1%
Smyth	250,357	95,117	39,486	-62.0%	-58.5%
Southampton	179,967	34,137	18,990	-81.0%	-44.4%
Spotsylvania	1,254,703	1,365,887	1,340,826	8.9%	-1.8%
Stafford	511,933	394,028	675,374	-23.0%	71.4%
Surry	7,912	21,547	0	172.3%	-100.0%
Sussex	525	695	79,848	32.4%	11388.9%
Tazewell	285,500	168,875	33,470	-40.8%	-80.2%
Warren	373,544	298,266	283,401	-20.2%	-5.0%
Washington	87,856	125,244	57,608	42.6%	-54.0%
Westmoreland	177,894	117,285	46,909	-34.1%	-60.0%
Wise	388,443	88,822	68,713	-77.1%	-22.6%
Wythe	430,850	320,961	361,721	-25.5%	12.7%
York	169,045	260,658	101,513	54.2%	-61.1%
Alexandria	912,052	307,331	606,662	-66.3%	97.4%
Bedford City	101,384	63,625	42,936	-37.2%	-32.5%
Bristol	212,049	122,698	140,550	-42.1%	14.5%
Buena Vista	287,100	196,447	47,433	-31.6%	-75.9%
Charlottesville	2,724,266	1,869,889	1,672,323	-31.4%	-10.6%
Chesapeake	714,052	339,130	140,144	-52.5%	-58.7%
Colonial Heights	27,589	0	0	0.0%	0.0%

Total CSA Expenditures on Residential

	FY09	FY10	FY11	FY09 to FY10	FY10 to FY11
Covington	103,152	144,240	85,314	39.8%	-40.9%
Danville	648,978	924,753	716,395	42.5%	-22.5%
Franklin City	26,181	185,508	85,624	608.6%	-53.8%
Fredericksburg	210,974	126,909	172,223	-39.8%	35.7%
Galax	8,377	-347	-1	-104.1%	-99.6%
Hampton	9,888	0	0	-100.0%	0.0%
Harrisonburg	403,521	780,978	1,023,031	93.5%	31.0%
Hopewell	368,492	165,044	314,020	-55.2%	90.3%
Lexington	-1,600	-150	11,631	-90.6%	-7853.9%
Lynchburg	1,069,114	793,231	816,776	-25.8%	3.0%
Manassas City	272,820	238,816	218,742	-12.5%	-8.4%
Manassas Park	71,853	79,578	13,529	10.8%	-83.0%
Martinsville	6,704	0	0	0.0%	0.0%
Newport News	782,807	249,403	106,160	-68.1%	-57.4%
Norfolk	1,600,196	1,846,659	1,647,591	15.4%	-10.8%
Norton	16,500	46,832	25,430	183.8%	-45.7%
Petersburg	1,400,471	1,145,283	991,116	-18.2%	-13.5%
Poquoson	195,601	158,698	49,114	-18.9%	-69.1%
Portsmouth	925,728	307,852	310,544	-66.7%	0.9%
Radford	30,618	13,894	80,987	-54.6%	482.9%
Richmond City	7,906,109	3,282,723	2,471,110	-58.5%	-24.7%
Roanoke City	1,520,784	1,173,526	578,055	-22.8%	-50.7%
Salem	210,982	120,392	204,040	-42.9%	69.5%
Staunton	157,457	118,018	161,095	-25.0%	36.5%
Suffolk	178,093	171,947	141,965	-3.5%	-17.4%
Virginia Beach	2,959,725	2,936,221	3,289,269	-0.8%	12.0%
Waynesboro	141,128	16,879	30,573	-88.0%	81.1%
Williamsburg	104,094	40,046	15,805	-61.5%	-60.5%
Winchester	390,732	178,847	173,679	-54.2%	-2.9%
Greensville/Emporia	49,459	33,526	57,863	-32.2%	72.6%
Fairfax/Falls Church	7,637,778	6,896,615	5,962,931	-9.7%	-13.5%
TOTAL	68,799,147	51,136,875	46,821,261	-25.7%	-8.4%

ATTACHMENT B

Children In Residential Care

	FY09	FY10	FY11	FY09 to FY10	FY10 to FY11
Accomack	6	6	4	0.0%	-33.3%
Albemarle	47	41	48	-12.8%	17.1%
Alleghany	10	5	5	-50.0%	0.0%
Amelia	1	3	2	200.0%	-33.3%
Amherst	17	13	14	-23.5%	7.7%
Appomattox	8	7	7	-12.5%	0.0%
Arlington	72	50	50	-30.6%	0.0%
Augusta	36	24	18	-33.3%	-25.0%
Bath	2	0	0	-100.0%	0.0%
Bedford County	15	10	10	-33.3%	0.0%
Bland	0	0	5	0.0%	0.0%
Botetourt	10	9	8	-10.0%	-11.1%
Brunswick	6	9	3	50.0%	-66.7%
Buchanan	32	24	25	-25.0%	4.2%
Buckingham	10	6	4	-40.0%	-33.3%
Campbell	16	15	13	-6.3%	-13.3%
Caroline	4	12	17	200.0%	41.7%
Carroll	24	29	25	20.8%	-13.8%
Charles City	5	1	2	-80.0%	100.0%
Charlotte	10	7	7	-30.0%	0.0%
Chesterfield	61	18	20	-70.5%	11.1%
Clarke	2	3	1	50.0%	-66.7%
Craig	8	5	0	-37.5%	-100.0%
Culpeper	34	20	21	-41.2%	5.0%
Cumberland	2	3	5	50.0%	66.7%
Dickenson	17	17	18	0.0%	5.9%
Dinwiddie	9	8	3	-11.1%	-62.5%
Essex	5	5	5	0.0%	0.0%
Fauquier	15	9	14	-40.0%	55.6%
Floyd	6	4	2	-33.3%	-50.0%
Fluvanna	15	16	14	6.7%	-12.5%
Franklin County	39	32	27	-17.9%	-15.6%
Frederick	6	14	16	133.3%	14.3%
Giles	3	3	2	0.0%	-33.3%
Gloucester	4	3	2	-25.0%	-33.3%
Goochland	6	5	2	-16.7%	-60.0%
Grayson	9	3	4	-66.7%	33.3%
Greene	12	4	3	-66.7%	-25.0%
Halifax	24	34	27	41.7%	-20.6%
Hanover	32	31	21	-3.1%	-32.3%
Henrico	62	20	16	-67.7%	-20.0%
Henry	7	4	7	-42.9%	75.0%
Highland	0	0	0	0.0%	0.0%
Isle of Wight	8	2	1	-75.0%	-50.0%
James City	2	2	5	0.0%	150.0%
King & Queen	3	3	0	0.0%	-100.0%
King George	12	17	30	41.7%	76.5%
King William	2	2	0	0.0%	-100.0%
Lancaster	4	4	9	0.0%	125.0%

Children In Residential Care

	FY09	FY10	FY11	FY09 to FY10	FY10 to FY11
Lee	24	16	4	-33.3%	-75.0%
Loudoun	32	33	29	3.1%	-12.1%
Louisa	20	14	13	-30.0%	-7.1%
Lunenburg	9	14	10	55.6%	-28.6%
Madison	9	11	9	22.2%	-18.2%
Mathews	1	0	2	-100.0%	0.0%
Mecklenburg	31	13	12	-58.1%	-7.7%
Middlesex	1	2	1	100.0%	-50.0%
Montgomery	18	11	11	-38.9%	0.0%
Nelson	4	2	1	-50.0%	-50.0%
New Kent	6	2	2	-66.7%	0.0%
Northampton	9	4	5	-55.6%	25.0%
Northumberland	1	0	2	-100.0%	0.0%
Nottoway	15	15	14	0.0%	-6.7%
Orange	9	7	8	-22.2%	14.3%
Page	20	18	10	-10.0%	-44.4%
Patrick	3	1	0	-66.7%	-100.0%
Pittsylvania	24	11	6	-54.2%	-45.5%
Powhatan	7	4	5	-42.9%	25.0%
Prince Edward	7	12	1	71.4%	-91.7%
Prince George	2	4	3	100.0%	-25.0%
Prince William	142	135	130	-4.9%	-3.7%
Pulaski	61	49	36	-19.7%	-26.5%
Rappahannock	7	6	12	-14.3%	100.0%
Richmond County	3	3	3	0.0%	0.0%
Roanoke County	26	22	12	-15.4%	-45.5%
Rockbridge	33	24	20	-27.3%	-16.7%
Rockingham	32	31	31	-3.1%	0.0%
Russell	11	22	20	100.0%	-9.1%
Scott	7	3	7	-57.1%	133.3%
Shenandoah	23	15	14	-34.8%	-6.7%
Smyth	12	11	3	-8.3%	-72.7%
Southampton	5	3	2	-40.0%	-33.3%
Spotsylvania	50	51	63	2.0%	23.5%
Stafford	21	20	30	-4.8%	50.0%
Surry	0	1	0	0.0%	-100.0%
Sussex	1	3	6	200.0%	100.0%
Tazewell	22	8	5	-63.6%	-37.5%
Warren	19	21	14	10.5%	-33.3%
Washington	10	8	7	-20.0%	-12.5%
Westmoreland	5	4	2	-20.0%	-50.0%
Wise	17	12	5	-29.4%	-58.3%
Wythe	26	17	17	-34.6%	0.0%
York	8	12	4	50.0%	-66.7%
Alexandria	32	15	69	-53.1%	360.0%
Bedford City	6	2	3	-66.7%	50.0%
Bristol	17	10	13	-41.2%	30.0%
Buena Vista	16	10	6	-37.5%	-40.0%
Charlottesville	99	68	58	-31.3%	-14.7%
Chesapeake	33	24	11	-27.3%	-54.2%
Colonial Heights	0	0	0	0.0%	0.0%

Children In Residential Care

	FY09	FY10	FY11	FY09 to FY10	FY10 to FY11
Covington	5	8	6	60.0%	-25.0%
Danville	31	35	28	12.9%	-20.0%
Franklin City	2	4	4	100.0%	0.0%
Fredericksburg	14	7	12	-50.0%	71.4%
Galax	2	0	0	-100.0%	0.0%
Hampton	1	1	0	0.0%	-100.0%
Harrisonburg	27	28	31	3.7%	10.7%
Hopewell	23	19	9	-17.4%	-52.6%
Lexington	3	0	2	-100.0%	0.0%
Lynchburg	90	68	59	-24.4%	-13.2%
Manassas City	7	7	8	0.0%	14.3%
Manassas Park	4	2	0	-50.0%	-100.0%
Martinsville	0	0	0	0.0%	0.0%
Newport News	34	12	4	-64.7%	-66.7%
Norfolk	143	127	120	-11.2%	-5.5%
Norton	1	5	3	400.0%	-40.0%
Petersburg	33	30	35	-9.1%	16.7%
Poquoson	4	3	1	-25.0%	-66.7%
Portsmouth	28	13	8	-53.6%	-38.5%
Radford	3	2	5	-33.3%	150.0%
Richmond City	312	168	127	-46.2%	-24.4%
Roanoke City	78	67	52	-14.1%	-22.4%
Salem	8	7	8	-12.5%	14.3%
Staunton	12	14	10	16.7%	-28.6%
Suffolk	15	13	10	-13.3%	-23.1%
Virginia Beach	131	111	134	-15.3%	20.7%
Waynesboro	13	7	3	-46.2%	-57.1%
Williamsburg	6	3	3	-50.0%	0.0%
Winchester	19	11	7	-42.1%	-36.4%
Greensville/Emporia	5	2	3	-60.0%	50.0%
Fairfax/Falls Church	256	220	251	-14.1%	14.1%
TOTAL	3,046	2,360	2,236	-22.5%	-5.3%

ATTACHMENT C

	Average # Residential Days/Child				
	FY09	FY10	FY11	FY09 to FY10	FY10 to FY11
Accomack	190	228	231	20.0%	1.3%
Albemarle	445	373	209	-16.2%	-44.0%
Alleghany	290	198	371	-31.7%	87.4%
Amelia	365	313	502	-14.2%	60.4%
Amherst	212	153	310	-27.8%	102.6%
Appomattox	164	111	138	-32.3%	24.3%
Arlington	217	270	286	24.4%	5.9%
Augusta	143	294	99	105.6%	-66.3%
Bath	117	0	0	-100.0%	0.0%
Bedford County	211	150	183	-28.9%	22.0%
Bland	0	0	146	0.0%	0.0%
Botetourt	275	256	201	-6.9%	-21.5%
Brunswick	278	148	183	-46.8%	23.6%
Buchanan	258	213	200	-17.4%	-6.1%
Buckingham	284	286	329	0.7%	15.0%
Campbell	298	275	260	-7.7%	-5.5%
Caroline	201	185	230	-8.0%	24.3%
Carroll	293	190	182	-35.2%	-4.2%
Charles City	218	162	186	-25.7%	14.8%
Charlotte	329	268	189	-18.5%	-29.5%
Chesterfield	64	65	69	1.6%	6.2%
Clarke	249	214	365	-14.1%	70.6%
Craig	307	134	0	-56.4%	-100.0%
Culpeper	256	310	347	21.1%	11.9%
Cumberland	90	74	189	-17.8%	155.4%
Dickenson	135	91	100	-32.6%	9.9%
Dinwiddie	105	80	192	-23.8%	140.0%
Essex	508	243	200	-52.2%	-17.7%
Fauquier	215	238	223	10.7%	-6.3%
Floyd	298	343	538	15.1%	56.9%
Fluvanna	257	198	230	-23.0%	16.2%
Franklin County	252	221	283	-12.3%	28.1%
Frederick	177	140	205	-20.9%	46.4%
Giles	260	289	371	11.2%	28.4%
Gloucester	59	158	179	167.8%	13.3%
Goochland	115	23	33	-80.0%	43.5%
Grayson	192	203	160	5.7%	-21.2%
Greene	366	124	329	-66.1%	165.3%
Halifax	217	234	308	7.8%	31.6%
Hanover	104	98	97	-5.8%	-1.0%
Henrico	265	303	159	14.3%	-47.5%
Henry	267	211	182	-21.0%	-13.7%
Highland	0	0	0	0.0%	0.0%
Isle of Wight	83	81	268	-2.4%	230.9%
James City	138	140	145	1.4%	3.6%
King & Queen	245	265	0	8.2%	-100.0%
King George	197	346	277	75.6%	-19.9%
King William	258	63	0	-75.6%	-100.0%
Lancaster	300	130	178	-56.7%	36.9%

Average # Residential Days/Child					
	FY09	FY10	FY11	FY09 to FY10	FY10 to FY11
Lee	212	262	350	23.6%	33.6%
Loudoun	140	109	147	-22.1%	34.9%
Louisa	205	272	249	32.7%	-8.5%
Lunenburg	176	118	261	-33.0%	121.2%
Madison	379	286	251	-24.5%	-12.2%
Mathews	423	0	272	-100.0%	0.0%
Mecklenburg	187	254	270	35.8%	6.3%
Middlesex	357	244	62	-31.7%	-74.6%
Montgomery	184	178	169	-3.3%	-5.1%
Nelson	197	273	365	38.6%	33.7%
New Kent	106	188	281	77.4%	49.5%
Northampton	225	293	249	30.2%	-15.0%
Northumberland	688	0	167	-100.0%	0.0%
Nottoway	232	291	370	25.4%	27.1%
Orange	162	233	196	43.8%	-15.9%
Page	198	171	262	-13.6%	53.2%
Patrick	382	310	0	-18.8%	-100.0%
Pittsylvania	180	187	308	3.9%	64.7%
Powhatan	200	413	168	106.5%	-59.3%
Prince Edward	135	186	202	37.8%	8.6%
Prince George	232	54	341	-76.7%	531.5%
Prince William	141	119	125	-15.6%	5.0%
Pulaski	246	139	152	-43.5%	9.4%
Rappahannock	365	441	245	20.8%	-44.4%
Richmond County	335	511	475	52.5%	-7.0%
Roanoke County	190	158	194	-16.8%	22.8%
Rockbridge	224	254	131	13.4%	-48.4%
Rockingham	264	269	263	1.9%	-2.2%
Russell	173	115	166	-33.5%	44.3%
Scott	219	274	174	25.1%	-36.5%
Shenandoah	217	261	366	20.3%	40.2%
Smyth	111	82	32	-26.1%	-61.0%
Southampton	193	201	162	4.1%	-19.4%
Spotsylvania	162	146	170	-9.9%	16.4%
Stafford	216	208	210	-3.7%	1.0%
Surry	0	365	0	0.0%	-100.0%
Sussex	30	132	231	340.0%	75.0%
Tazewell	342	364	363	6.4%	-0.3%
Warren	175	164	204	-6.3%	24.4%
Washington	247	365	255	47.8%	-30.1%
Westmoreland	309	263	275	-14.9%	4.6%
Wise	271	356	197	31.4%	-44.7%
Wythe	346	288	310	-16.8%	7.6%
York	243	245	237	0.8%	-3.3%
Alexandria	187	103	101	-44.9%	-1.9%
Bedford City	206	365	178	77.2%	-51.2%
Bristol	225	191	205	-15.1%	7.3%
Buena Vista	253	262	281	3.6%	7.3%
Charlottesville	203	205	196	1.0%	-4.4%
Chesapeake	184	71	66	-61.4%	-7.0%
Colonial Heights	0	0	0	0.0%	0.0%

Average # Residential Days/Child					
	FY09	FY10	FY11	FY09 to FY10	FY10 to FY11
Covington	383	337	217	-12.0%	-35.6%
Danville	231	202	216	-12.6%	6.9%
Franklin City	227	157	217	-30.8%	38.2%
Fredericksburg	173	176	139	1.7%	-21.0%
Galax	224	0	0	-100.0%	0.0%
Hampton	86	181	0	110.5%	-100.0%
Harrisonburg	267	313	250	17.2%	-20.1%
Hopewell	232	203	304	-12.5%	49.8%
Lexington	198	0	138	-100.0%	0.0%
Lynchburg	98	66	76	-32.7%	15.2%
Manassas City	199	205	185	3.0%	-9.8%
Manassas Park	138	396	0	187.0%	-100.0%
Martinsville	0	0	0	0.0%	0.0%
Newport News	157	133	80	-15.3%	-39.8%
Norfolk	97	97	94	0.0%	-3.1%
Norton	53	256	136	383.0%	-46.9%
Petersburg	234	238	197	1.7%	-17.2%
Poquoson	210	365	365	73.8%	0.0%
Portsmouth	372	340	290	-8.6%	-14.7%
Radford	59	49	284	-16.9%	479.6%
Richmond City	269	269	214	0.0%	-20.4%
Roanoke City	113	278	255	146.0%	-8.3%
Salem	165	62	166	-62.4%	167.7%
Staunton	141	184	114	30.5%	-38.0%
Suffolk	126	141	156	11.9%	10.6%
Virginia Beach	149	178	176	19.5%	-1.1%
Waynesboro	161	186	196	15.5%	5.4%
Williamsburg	307	251	111	-18.2%	-55.8%
Winchester	172	169	219	-1.7%	29.6%
Greensville/Emporia	190	330	270	73.7%	-18.2%
Fairfax/Falls Church	190	137	117	-27.9%	-14.6%
TOTAL	204	193	184	-5.4%	-4.7%