

COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

1100 Bank Street Richmond, Virginia 23219 (804) 786-4000 TDD (804) 386-8732

December 30, 2011

The Honorable Lacey E. Putney, Chairman House Appropriations Committee P.O. Box 406 General Assembly Building Richmond, VA 23219

The Honorable Charles J. Colgan, Chairman Senate Finance Committee 10th Floor, General Assembly Building 910 Capitol Street Richmond, VA 23219

Dear Delegate Putney and Senator Colgan:

Attached is a report on state funds needed for the purpose of matching grants issued by the Department of Criminal Justice Services. This report is required by the Appropriations Act, Chapter 890 (2011), Item 384, A2. This report contains data for FY2012 and is current as of December 30, 2011.

Sincerely,

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Garth L. Wheeler

Attachment

Garth L. Wheeler Director

Chapter 890, Item 384, A2

The attached table shows grants awarded by the Department of Criminal Justice Services (DCJS) for fiscal year 2012 for which general funds were required for matching purposes. All of the grants shown are either new grant awards or to continue projects that had previously received grant funding from DCJS.

For each grant, the table provides the name of the recipient, the start and end dates of the grant, the amount of federal funds awarded, the amounts of state and local matching funds, and a brief description of the project funded.

Byrne Justice Assistance Grant Program

The Byrne Justice Assistance Grant (JAG) Program provides federal funds to the states for their use in making grants to localities, state agencies and nonprofit organizations. The funds may be used for projects to prevent and control crime, and improve the functioning of all elements of the criminal justice system.

The amount each state receives annually is determined by a crime rate and population formula. Virginia's most recent award of JAG funds, from the federal fiscal year 2011 (FFY2011) was \$4.8M. DCJS typically awards more than half of each year's funds to local projects, exceeding the required 35% "pass through' amount.

Juvenile Accountability Block Grant Program

The Juvenile Accountability Block Grant (JABG) Program provides federal funds to the states for their use in making grants intended to reduce juvenile offending through accountability-based programs that focus on offenders and the state and local juvenile justice system.

The amount each state receives annually is determined by a formula; Virginia's current allocation of JABG is \$827K, 75% of which must be awarded to projects at the local level. The grants listed include the required cash matching funds, both state and local, equal to 10% of the projected costs.

Juvenile Justice and Delinquency Prevention Title V

The Juvenile Justice and Delinquency Prevention Title V (JJDP Title V) incentive grant program supports units of general local government which have formulated a comprehensive, community-wide strategy for addressing the prevention of delinquency. This prevention strategy is based on the assessment of risk factors which research has shown to be associated with the development of delinquent behavior. The applicant must provide a match of at least 50% of the grant award. The most recent federal award to Virginia was \$50K.

Residential Substance Abuse Treatment Program

The Residential Substance Abuse Treatment (RSAT) program provides funding for residential treatment services to adult offenders incarcerated in local jails and state prisons as well as juveniles in juvenile correctional centers and detention centers. Each states annual award of these federal funds is determined by a formula. The general fund match requirement is 25% of the federal grant award. For FFY2011 Virginia was awarded \$575 in RSAT funding.

				StateGeneral			
Location Name	Grant Start Date	Grant End Date	Federal Funds	Funds	Local Match	Total Award	Brief Proj Description
	Bvrne	Justice Assista	nce Grant Proor	am (Fundina to	prevent/control	and improve the	functioning of all aspects of the criminal justice system.)
			J	()	<u></u>	,	The Abingdon Police Department continues to maintain a close relationship with the community.
							With the help of this grant incentive, they will continue efforts in maintaining the School Resource
Abingdon Town	07/01/2011	06/30/2012	\$13,649	\$0	\$6,323	\$19,972	Officer (SRO) Program for the Abingdon High School.
							The Abingdon Police Department continues to maintain a close relationship with the community.
Abingdon Town	07/01/2011	06/30/2012	\$13,649	\$0	\$6,323	\$10.072	With the help of this grant incentive, they will continue efforts in maintaining the School Resource Officer (SRO) Program for the E.B. Stanley Middle School.
	01/01/2011	00/00/2012	φ10,040	ψυ	ψ0,020	ψ10,072	Grant funding will be used to purchase touch screen check-in kiosks to help manage
							offender/defendant check-in process and allow clients to be served in a more effective and efficient
Albemarle County	10/01/2011	06/30/2012	\$4,599	\$0	\$511	\$5,110	manner.
							The Charlottesville/Albemarle Commission on Children and Families, in partnership with the
							Albemarle County Department of Social Services, the Piedmont Family YMCA, the Albemarle
Albemarle County	07/01/2011	06/30/2012	\$71,250	\$0	\$3,750	¢75.000	County Public Schools, and the Memorial Baptist Church is seeking continuation funding to operate an after-school program in a high need and underserved area of Albemarle County.
Albemane County	07/01/2011	00/30/2012	\$71,230	ቅሀ	\$3,750	\$75,000	
							These funds will be utilized to upgrade their evidence collection and management techniques and
Albemarle County	07/01/2011	06/30/2012	\$40,790	\$0	\$2,148	\$42,938	improve crime scene investigation.
Albemarle County	07/01/2011	06/30/2012	\$71,200	\$0	\$3,747	\$74,947	Byrne JAG funding to continue the development of the Planning and Evaluation CIT database.
Alleghany County	10/01/2011	06/30/2012	\$31,042	\$0	\$3,449	\$24.401	Byrne JAG funding for Forensic equipment to enhance the processing of crime scenes and evidence.
	10/01/2011	00/30/2012	\$31,04Z	ቅሀ		\$34,491	This project is a joint effort between the Amelia County Board of Supervisors, Sheriff's Office and
							School Board. The Sheriff's Office is requesting continued funding for the School Resource Officer
Amelia County	07/01/2011	06/30/2012	\$16,320	\$0	\$8,680	\$25,000	(SRO) in the Amelia County Middle School.
							This project is a joint effort between the Amelia County Board of Supervisors, Sheriff's Office and
							School Board. The Sheriff's Office is requesting continued funding for the School Resource Officer
Amelia County	07/01/2011	06/30/2012	\$16,320	\$0	\$8,680	\$25,000	(SRO) in the Amelia County High School.
							Chariffia Office requests funds to replace on outdated records management surtem convertions
Amherst County	07/01/2011	06/30/2012	\$13,387	\$0	\$4,463	\$17.850	Sheriff's Office requests funds to replace an outdated records management system server, one work station, extended warranty and support.
Annerst County	07/01/2011	00/30/2012	ψ10,007	ψυ	ψ4,405	ψ17,000	work station, extended warranty and support.
							In-Car video systems, Hardware/software for Records Management System with computers for
Appalachia Town	10/01/2011	06/30/2012	\$31,370	\$0	\$3,485	\$34,855	patrol cars. Stinger spike strips for pursuit intervention.
							The Appalachian Juvenile Commission plans to use JAG grant funding through DCJS to replace
							outdated and malfunctioning equipment used by staff at the Highlands Juvenile Detention Center
							and our Detention Alternatives Program in order to help us continue our efforts to meet our
							community's criminal justice needs under the Corrections and Community Corrections Programs JAG purpose area. Specifically, we will purchase two-way radios, electronic monitoring units and
Appalachian Juvenile Comm	10/01/2011	06/30/2012	\$22,754	\$0	\$2,528	\$25,282	staff computers, along with the related required and necessary supplies.
		00,00,2012	<i> </i>	ψu	\$2,020	\$20,20E	
							Arlington County requests continuation Byrne JAG funding to continue the implementation of a
Arlington County	07/01/2011	06/30/2012	\$69,540	\$0	\$3,660	\$73,200	Crisis Intervention Team program (CIT).
							Assisting Families of Inmates (AFOI) is requesting funds to purchase 8 video-teleconferencing units
							and monitors for our Video Visitation Program. AFOI operates this program in partnership with the Virginia Department of Corrections (VADOC). AFOI currently operates four community visitor
							centers around the state and we will have more visitor sights available for families and friends by
Assisting Families of Inmates,							June 2012. Our Video Visitation Program allows inmates and their families/loved ones to stay
Inc.	10/01/2011	06/30/2012	\$27,180	\$0	\$3,020	\$30,200	connected and develop, enhance and maintain positive, supportive relationships.
			*		.		Portable radios for officers, Hardware/Software for tracking evidence and property.
Big Stone Gap Town	10/01/2011	06/30/2012	\$30,380	\$0	\$3,375	\$33,755	Hardware/software for video surveillance enhancement.

Location Name	Grant Start Date	Grant End Date	Federal Funds	StateGeneral Funds	Local Match	Total Award	Brief Proj Description
Blacksburg Town	10/01/2011	06/30/2012	\$9,958	\$0	\$1,106	\$11,064	Police Department requests purchase of a "Total Station": crime/accident scene processing system which includes digital video, GPS and supporting computer systems.
Bland County	10/01/2011	06/30/2012	\$27,784	\$0	\$3,087	\$30,871	Computer equipment software to replace out of date equipment and audio surveillance equipment for under cover investigations.
Bluefield Town	07/01/2011	06/30/2012	\$20,266	\$0	\$6,709	\$26,975	Grant funding to place an SRO from the Bluefield VA Police Department in Graham Middle School.
Buchanan County	07/01/2011	06/30/2012	\$20,509	\$0	\$8,171		Grant funding for the School Resource Officer Program that has been in place at the Buchanan County Career and Technology Center located at 1124 Almarine Drive, Grundy Virginia 24614.
Buena Vista City	07/01/2011	06/30/2012	\$31,539	\$0	\$7,553		Project continues successful School Resource Officer Program. Funds are requested for salary and benefits.
Christiansburg Town	07/01/2011	06/30/2012	\$18,600	\$0	\$6,200		Police Department requests hardware and software funds for additional mobile field reporting computers.
Christiansburg Town	07/01/2011	06/30/2012	\$14,547	\$0	\$8,001	\$22,548	Project continues successful School Resource Officer Program.
Colonial Beach Town	10/01/2011	06/30/2012	\$29,063	\$0	\$3,229	\$32,292	Funding would be utilized to replace their aging mobile and portable radios.
Covington City	07/01/2011	06/30/2012	\$18,878	\$0	\$6,622	\$25,500	Project continues successful School Resource Officer Program.
Craig County	10/01/2011	06/30/2012	\$21,117	\$0	\$2,436	\$23,553	Sheriff's Office requests the purchase of an automated fingerprint system to replace current ink- based manual system.
Damascus Town	10/01/2011	06/30/2012	\$14,400	\$0	\$1,600	\$16,000	K-9 and K-9 Kennel. Danville-Pittsylvania Community Services, in partnership with the Pittsylvania County Sheriff's
Danville-Pittsylvania Comm Svcs	07/01/2011	06/30/2012	\$71,200	\$0	\$3,747		Department, and City of Danville Police Department, will implement the Phoenix Curriculum, an evidence-based gang prevention program and Reducing Gangs in Virginia: Your Friends, Your Choices Program to 144 high-risk middle school youth as identified by the Pittsylvania County and City of Danville School Districts' principals, Disciplinary/Truancy Team members, and/or 22nd District Court Service Unit.
Dinwiddie County	07/01/2011	06/30/2012	\$27,534	\$0	\$9,831	\$37,365	Grant Funding continuation of a School Resource Officer at Dinwiddie County Jr. High School for the 2011-2012 school year.
District 19 Community Services Board	07/01/2011	06/30/2012	\$71,250	\$0	\$3,750	\$75,000	The District 19 Community Services Board requests continuation Byrne JAG funding to continue the program implementation of the Crisis Intervention Team program (CIT).
Drive-to-Work Foundation	07/01/2011	06/30/2012	\$75,000	\$0	\$3,947		Drive-To-Work assists low income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job. The goal of Drive-To-Work for FY12 is to expand services to persons located in Central Virginia and Hampton Rds.
Farmville Town	10/01/2011	06/30/2012	\$10,206	\$0	\$1,134	\$11,340	The Farmville Police Department, in MOU partnership with the Prince Edward Sheriff's Office, is requesting grant funding to purchase surveillance equipment for a multi-jurisdictional drug task force.

Location Name	Grant Start Date	Grant End Date	Federal Funds	StateGeneral Funds	Local Match	Total Award	Brief Proj Description
Fluvanna County	07/01/2011	06/30/2012	\$37,500	\$0	\$12,500	\$50,000	Sheriff's Office requests funds for hardware, software, and consultant services (programming, installation, and training) to complete the installation of mobile data computers in all vehicles.
Fredericksburg City	07/01/2011	06/30/2012	\$71,223	\$0	\$3,749	\$74,972	Funds are requested to continue full-time funding of a latent fingerprint examiner, maintenance contract for the Automated Fingerprint Information System (AFIS).
Fredericksburg City	07/01/2011	06/30/2012	\$61,373	\$0	\$3,232	\$64,605	The City of Fredericksburg intends to reduce secure detention utilization and recidivism rates for clients who are appropriate for Shelter Care services.
Galax City	07/01/2011	06/30/2012	\$13,388	\$0	\$4,463	\$17,851	Police Department requests funds for hardware to correct current technical and support problems with the crime incident reporting system.
Grayson County	07/01/2011	06/30/2012	\$24,885	\$0	\$8,295	\$33,180	Sheriff's Office requests funds for hardware, software, and consultant services (installation and training) to complete the installation of mobile data computers in all vehicles.
Grayson County	07/01/2011	06/30/2012	\$11,586	\$0	\$5,397	\$16,983	The Grayson County Sheriff's Office, in cooperation with the Grayson County School Board, intends to continue School Resource Officer in the Career and Technology Education (C.A.T.E.) Center. The Grayson County Sheriff's Office, in cooperation with the Grayson County School Board, intends
Grayson County	07/01/2011	06/30/2012	\$11,818	\$0	\$5,505	\$17,323	to continue a School Resource Officer in the Fries Middle School.
Greene County	07/01/2011	06/30/2012	\$22,208	\$0	\$7,402	\$29,610	Sheriff's Office requests funds to purchase and install additional hardware to provide mobile data computers in all vehicles. This project is a partnership between the City of Hampton, Hampton City Schools, and local youth-
Hampton City	07/01/2011	06/30/2012	\$69.992	\$0	\$3,684	\$73 676	serving Faith and Community Based Organizations (FCBO's). The second year goal of the program will be focused on assessing the needs of the families served by Youth Connect, building the capacity of service providers to work with the at-risk populations, maintaining the number of youth served by the program, and creating mechanisms for youth who need multiple and intensive services due to complex social histories.
Hampton City	07/01/2011	06/30/2012	\$33,506	\$0	\$11,169		Police Department requests additional funding for hardware to add 34 mobile field reporting clients to their crime incident reporting system.
Hanover County	10/01/2011	06/30/2012	\$2,048	\$0	\$227	\$2,275	Hanover County Sheriff's Office request one-time Equipment Grant funds for the purchase of GPS Forensic Software. This software will allow the investigators to obtain additional detailed data.
Hanover County	07/01/2011	06/30/2012	\$12,606	\$0	\$663	\$13,269	Sheriff's Office requests funds for consultants (training & technical assistance), hardware (plotter), user's training, and year 2 software support to enhance the crime analysis capability of the department.
Isle of Wight County	07/01/2011	06/30/2012	\$16,263	\$0	\$10,512	\$26,775	The Isle of Wight Office is requesting funding to maintain a SRO at Windsor Middle School.
James City County	07/01/2011	06/30/2012	\$14,212	\$0	\$4,738	\$18,950	Police Department seeks funding for hardware and software to implement automated fingerprinting (LiveScan) and to capture and retrieve digital evidence from suspect computer systems.
King George County	07/01/2011	06/30/2012	\$71,250	\$0	\$3,750	\$75,000	The My Life After School Program serves youth attending King George County Middle School, who are identified by school personnel, parents, and outside agencies as being at-risk of engaging in delinquent activity.
Lunenburg County	07/01/2011	06/30/2012	\$47,405	\$0	\$2,495	\$49.900	Sheriff's Office requests funds for hardware, software, and licenses to install mobile data computers in some vehicles and update computer hardware for compatibility with new records management system.
Lynchburg City	07/01/2011			\$0 \$0	\$3,124		In FY12, the City of Lynchburg will continue to implement "Project Outreach," an after school gang prevention and intervention initiative modeled after the evidence-based Boys and Girls Club of America's Gang Prevention Through Targeted Outreach.

				StateGeneral			
Location Name	Grant Start Date	Grant End Date	Federal Funds	Funds	Local Match	Total Award	Brief Proj Description
							This project continues implementation of the Lynchburg area jail diversion program using a part- time "boundary spanner" or Interagency Coordinator to staff the Community Jail Diversion Alliance
							in their efforts to divert appropriate individuals with mental illness from the criminal justice system.
							The coming year will focus on developing greater law enforcement involvement at Intercept 1:
Lynchburg City	07/01/2011	06/30/2012	\$60,000	\$0	\$20,000	\$80,000	establishing and organizing training for a Crisis Intervention Team.
							The Lynchburg Youth Community Court will work in collaboration among juvenile justice and
							community-based youth serving systems to screen/access approximately 60 youth defendants for mental illness, substance abuse, and other underlying problems that perpetuate delinquency and to
							facilitate early intervention services, including counseling and treatment and in-home supports, via
Lynchburg City	07/01/2011	06/30/2012	\$45,188	\$0	\$15,062	\$60,250	a highly qualified mental health professional/agency.
							The funding requested for this project will support a summer jobs program, a re-entry program for
							Arlington County and the City of Alexandria, and an after hours home visit program conducted by
Manassas Park City	10/01/2011	09/30/2013	\$225,000	\$0	\$25,000	\$250,000	probation and police officers.
							The Sheriff's Office is requesting funding to maintain a SRO at Saint Clare Walker Middle School.
Middlesex County	07/01/2011	06/30/2012	\$3,078	\$0	\$8,903	\$11,981	The School Resource Officer Program will encompass a sheriff's deputy assigned to the middle
Widdlesex County	07/01/2011	00/30/2012	\$3,078	4 0	40,903	φ11,901	
							Sheriff's Office requests safety, surveillance, and dynamic entry equipment for use by their Street
Montgomery County	10/01/2011	06/30/2012	\$31,500	\$0	\$3,500	\$35,000	Crimes Unit focusing upon methamphetamine use and manufacturing.
							The purpose of the Re-entry to Education and Employment Program (REEP) is to maintain an
							education, job training, and employment support system that successfully transitions youth, 18 and
Newport News City	07/01/2011	06/30/2012	\$71.250	\$0	\$3,750	\$75.000	older, from the VA Beaumont Juvenile Correctional Center who are returning to their home communities within one of the seven Greater Peninsula localities.
Newport News City	07/01/2011	00/30/2012	\$71,230	4 0	φ 3 ,730	\$75,000	Sheriff's Office requests funds for hardware to enhance the storage capacity of their records
							management system and automate manual processes related to document storage, signatures,
Norfolk City	07/01/2011	06/30/2012	\$13,511	\$0	\$4,503	\$18,014	and retrieval.
	07/04/0044	00/00/0040	A 17 100	\$ 0	\$0.457	\$05040	
Page County	07/01/2011	06/30/2012	\$17,486	\$0	\$8,157	\$25,643	The Page Office is requesting funding to maintain a SRO at Luray High School.
							The Powhatan County Sheriff's Office is requesting grant funding to purchase a Recon Robotics
Powhatan County	10/01/2011	06/30/2012	\$31,387	\$0	\$3,488	\$34,875	Throwbot with Scout and monitoring station, and a Police Canine and Canine Officer Training.
							The Prince Edward Sheriff's Office, in MOU partnership with the Farmville Police Department, is
							requesting grant funding to purchase surveillance equipment for a multi-jurisdictional drug task
Prince Edward County	10/01/2011	06/30/2012	\$20,646	\$0	\$2,294	\$22,940	force.
							Delice Department requests hardware software and sensultant carvines (installation and training)
Prince George County	07/01/2011	06/30/2012	\$37,043	\$0	\$12,347	\$49 390	Police Department requests hardware, software, and consultant services (installation and training) funding for additional mobile field reporting computers.
	01/01/2011	00/00/2012	ψ01,040	φυ	ψ12,047	φ+3,000	The Office of Criminal Justice Services (OCJS) proposes to purchase and implement an automated
							client check-in system, one for each of its two offices, to streamline the check-in processes as
Prince William County	10/01/2011	06/30/2012	\$4,500	\$0	\$500	\$5,000	clients arrive at OCJS offices for meeting with probation and pretrial officers.
Pulaski Town	10/01/2011	06/30/2012	\$30,638	\$0	\$3,404	¢04.040	Emergency warning equipment and radies to equip four replacement vehicles
FUIASNI I UWII	10/01/2011	00/30/2012	φ 3 0,038	Ф О	φ3,404		Emergency warning equipment and radios to equip four replacement vehicles.
							Police Department requests funds to purchase hardware and software to implement a mobile data
Pulaski Town	07/01/2011	06/30/2012	\$71,249	\$0	\$3,751	\$75,000	system for 12 vehicles.
							Police Department requests funding for hardware, software, and services (installation and training)
							to increase the speed and efficiency of the computer network and add mapping and analysis
Richlands Town	07/01/2011	06/30/2012	\$36,610	\$0	\$12,203	\$48,813	software for use with crime incident and computer aided dispatch.
							Chariffa Office requests funds for bardware maintenence and marthly mahile interest
Richmond County	07/01/2011	06/30/2012	\$25.868	\$0	\$1,362	\$27 220	Sheriff's Office requests funds for hardware, maintenance, and monthly mobile internet access to upgrade and support their mobile field reporting system.
Nonmonu County	07/01/2011	00/30/2012	φ20,000	Ф О	φ1,302	φ21,230	and support their mobile field reporting system.

Location Name	Grant Start Date	Grant End Date	Federal Funds	StateGeneral Funds	Local Match	Total Award	Brief Proj Description
Roanoke city	07/01/2011	06/30/2012	\$48,748	\$0	\$2,565	\$51,313	The City of Roanoke will continue utilizing a specialized Probation Officer to handle a caseload of 10 high risk drug trafficking juvenile offenders.
Roanoke city	07/01/2011	06/30/2012	\$30,913	\$0	\$10,305	\$41,218	Police Department seeds funding to replace mobile data terminal mounting hardware to properly fit the replacement computers for their incident-based reporting computers.
Roanoke County	07/01/2011	06/30/2012	\$36,560	\$0	\$12,186	\$48,746	The Sheriff's Office seeks funding to replace an outdated server to keep pace with increasing data storage and processing demand.
Rockbridge County	07/01/2011	06/30/2012	\$3,179	\$0	\$1,060	\$4,239	Commonwealth Attorney's office requests funds to obtain training to meet MCLE requirements and address current crime victim issues and trends. Sheriff's Office requests funds for additional hardware,digital cameras and analog converters and
Rockingham County	07/01/2011	06/30/2012	\$50,379	\$0	\$2,651	\$53,030	extended maintenance agreements, for server and software programs to support and enhance the authenticated digital asset management system implemented by the current project. The Community Criminal Justice Boards and other stakeholders in Health Planning Region 1
Rockingham County	07/01/2011	06/30/2012	\$44,291	\$0	\$14,764	\$59,055	(including local and regional jails, community services boards, Western State Hospital) propose to continue to study the impact of persons with serious mental illness in the criminal justice system (primarily the jails), and to suggest ways to improve the screening, assessment and referral of these persons to various mental health treatment services.
Rockingham County	07/01/2011	06/30/2012	\$35,889	\$0	\$11,964	\$47,853	This proposal builds upon the successful implementation of a crime analysis program through the training of additional agencies and staff, improvements to the regional data repository software, upgrades to the crime analysis and geographic information system.
Rocky Mount Town	07/01/2011	06/30/2012	\$14,816	\$0	\$9,923	\$24,739	Project continues successful School Resource Officer Program.
Rocky Mount Town	07/01/2011	06/30/2012	\$14,816	\$0	\$9,923	\$24,739	Project continues successful Shool Resource Officer Program.
Russell County	07/01/2011	06/30/2012	\$29,460	\$0	\$7,892	\$37,352	Russell County Sheriff's Office requests continuation funding to continue placement of a full-time School Resource Officer at the Russell County Alternative Center.
Salem City	10/01/2011	06/30/2012	\$24,300	\$0	\$2,700	\$27,000	Sheriff's Office requests funds to modernize its radio communications system: one (1) base station, fourteen (14) hand-held portables, seven (7) mobile radios. Radios and users meet NIMS and interoperability requirements.
Scott County	10/01/2011	06/30/2012	\$31,500	\$0	\$3,500	\$35,000	In-Car radio repeaters for 22 patrol cars.
Scott County	07/01/2011	06/30/2012	\$26,435	\$0	\$5,885	\$32,320	Scott County seeks continuation funding for a School Resource officer for the high school.
South Boston Town	10/01/2011	06/30/2012	\$10,878	\$0	\$1,209	\$12,087	The department will upgrade its prisoner processing (fingerprinting technology) hardware and software.
South Boston Town	07/01/2011	06/30/2012	\$12,068	\$0	\$4,024	\$16,092	Police Department requests funds for hardware upgrades to the crime incident reporting system.
Southwest Va CJA	07/01/2011	06/30/2012	\$44,650	\$0	\$2,350	\$47,000	The Southwest Virginia Criminal Justice Training Academy requests Continuation Byrne JAG funding to continue the "Training to Survive" initiative.
Spotsylvania County	07/01/2011	06/30/2012	\$16,315	\$0	\$9,153	\$25,468	The Spotsylvania Office is requesting funding to maintain a SRO at their Alternative Middle and High School.

Location Name	Grant Start Date	Grant End Date	Federal Funds	StateGeneral Funds	Local Match	Total Award	Brief Proj Description
Stafford County	07/01/2011	06/30/2012	\$37,500	\$0	\$12,500	\$50,000	Stafford County seeks continuation funds for a School Resource Officer position assigned to the Shirley Heim Middle School.
Suffolk City	07/01/2011	06/30/2012	\$19,565	\$0	\$10,223	\$29,788	The Suffolk Police Department is requesting funding to maintain a SRO at King Fork Middle School.
Suffolk City	07/01/2011	06/30/2012	\$19,565	\$0	\$10,223	\$29,788	The Suffolk Police Department is requesting funding to maintain a SRO at John F. Kennedy Middle School.
Suffolk City	07/01/2011	06/30/2012	\$19,565	\$0	\$10,223	\$29,788	The Suffolk Police Department is requesting funding to maintain a SRO at John Yeates Middle School.
Tazewell Town	10/01/2011	06/30/2012	\$31,050	\$0	\$3,450	\$34,500	Crime scene investigation equipment.
Tazewell Town	07/01/2011	06/30/2012	\$21,126	\$0	\$6,993	\$28,119	This proposal requests continuation funding for an SRO in the Tazewell Middle School.
University of Richmond	07/01/2011	06/30/2012	\$17,197	\$0	\$5,732	\$22,929	University of Richmond Police Department is requesting continuation funding to collaborate with Virginia Commonwealth University, Virginia Union University and J. Sargeant Reynolds Community College to develop, implement and complete an Advanced Law Enforcement Rapid Response (ALERRT) Training program at the Virginia Commonwealth University Police Academy.
Va Beach City	07/01/2011	06/30/2012	\$98,090	\$0	\$32,696	\$130,786	The Virginia Beach Department of Human Services Mental Health Substance Abuse Division requests the fourth and final year of continuation grant funding to partner with the Virginia Beach Police Department to continue the development of the Virginia Beach
Va Crime Prevention Association	01/01/2012	12/31/2012	\$60,000	\$0	\$20,000	\$80,000	The Virginia Crime Prevention Association seeks Byrne continuation funds to provide Crime Prevention training to local community members, retail association members, and law enforcement personnel.
Washington County	10/01/2011	06/30/2012	\$31,336	\$0	\$3,482	\$34,818	Radio equipment for patrol cars.
Washington County	07/01/2011	06/30/2012	\$16,625	\$0	\$875	\$17,500	Sheriff's Office requests funds to improve and extend the capability of the video and evidence storage and retrieval system developed in the first phase of this project.
Waynesboro City	10/01/2011	09/30/2013	\$225,000	\$0	\$25,000	\$250,000	The purpose of this grant project is to reduce police service calls and arrests while subduing covert gang activity in identified target neighborhoods.
Westmoreland County	10/01/2011	06/30/2012	\$1,007	\$0	\$112	\$1,119	The requested funding will be used to purchase reliable, fast, internet services, and equipment to copy, fax scan and print confidential information.
Winchester City	07/01/2011	06/30/2012	\$29,878	\$0	\$1,574	\$31,452	The City of Winchester Police Department requests funds to improve its retention of recruited law enforcement officers by instituting a comprehensive fitness program.
Windsor Town	10/01/2011	06/30/2012	\$22,909	\$0	\$2,545	\$25,454	Funding to increase Windor's technological capabilities by adding a Live Scan Fingerprint Machine and necessary accessories for use by the multiple jurisdictions in our area.
Windsor Town	07/01/2011	06/30/2012	\$17,917	\$0	\$5,972	\$23,889	Police Department requests hardware and software for additional mobile field reporting computers.
JAG Total Local Awards			\$3,404,374	\$0	\$624,048	\$4,028,422	

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Location Name	Grant Start Date	Grant End Data	Fodoral Funda	StateGeneral Funds	Local Match	Total Award	Brief Proj Description
Location Name	Grant Start Date			T UNUS	LUCAI MAICH	Total Awaru	
Attorney General	10/01/2011	09/30/2013	\$220,500	\$0	\$24,500	\$245.000	Funding in support of the Gang Reduction and Intervention Program (GRIP), which will target at-risk youth ages 8-18, through coordination of a variety of local programs and resources in the East
Allottiey General	10/01/2011	09/30/2013	φ220,300	φU	φ24,300	φ243,000	OAG is seeking funds to send an investigator in the computer Crime Section to training courses in
							computer forensics, as well as training for the section's prosecutors in handling computer evidence and have 4 personnel attend the Internet Crimes Against Children (ICAC) conference, (location has
							not been determined). Hardware and software necessary to perform tasking will also be
Attorney General	07/01/2011	06/30/2012	\$33,654	\$0	\$1,772	\$35,426	purchased. The Office of Attorney General of Virginia requests continuation funds to support the "Virginia
							Rules" program. Virginia Rules combines all law education-related materials for youth and families
Attorney General	07/01/2011	06/30/2012	\$23,439	\$0	\$7,813	\$31,252	into one comprehensive, interactive curriculum available online.
							This project continues development of the Commonwealth's Attorneys' Services Council (CASC)
C'wealth's Attrny Svcs Cncil	01/01/2012	12/31/2012	\$47,500	\$0	\$2,500	\$50,000	Knowledge Center.
							The Virginia Department of Criminal Justice Services will utilize federal grant funds to develop and implement a pursuit driving training program for Virginia law enforcement officers, consistent with
Dept. of Crim Just Svcs	10/01/2011	09/30/2012	\$67,428	\$7,492	\$0	\$74,920	the recommendations of the Virginia state Crime Commission.
							The Virginia Department of Criminal Justice Services requests federal funds to develop, implement and deliver a training program for Virginia law enforcement officers on in-person and photo lineups,
Dept. of Crim Just Svcs	10/01/2011	09/30/2012	\$89,545	\$9,949	\$0	\$99,494	consistent with the recommendations of the Virginia State Crime Commission.
							Funding for travel and training, computer hardware and forensic evidence devices, and forensic evidence software modules to support and enhance the capabilities of the Digital and Multimedia
Dept. of Forensic Science	07/01/2011	06/30/2012	\$69,074	\$0	\$3,636	\$72,710	Evidence Section (DMME).
							Grant funds will be utilized for training and personal certification testing of Forensic Science Academy (FSA) students and FSA graduates. The certification of personnel who respond to
Dept. of Forensic Science	07/01/2011	06/30/2012	\$11,303	\$0	\$595	\$11,898	process crime scenes and collect physical evidence has been identified as an emerging need.
							Funding under this grant will allow the DJJ to maintain and advance the Youth Industries Ad Design and Offset Printing Enterprise at Beaumont Juvenile Correctional Center (JCC). Youth Industries
Dept. of Juvenile Justice	10/01/2011	06/30/2012	\$30,596	\$0	\$3,399	\$33,995	has seen an increase in requests for projects that require
							This grant proposal contains two goals. The first goal aims to improve knowledge and collaboration
							of community partners specific to juvenile-focused gang related issues. The second goal is to
Dept. of Juvenile Justice	10/01/2011	09/30/2013	\$225,000	\$0	\$25,000	\$250,000	improve direct services for juveniles at risk of becoming involved in or currently involved in gangs.
							This project will place high-quality portable speaker phones in courts/magistrate offices serving the
Supreme Court	10/01/2011	06/30/2012	\$31,492	\$0	\$3,499	\$34,991	largest number of residents who need over the phone foreign language interpreters. The Supreme Court of Virginia is seeking continuation funding for the Training Program for Virginia
							Substitute Judges, which was implemented in FY11. The project will continue to develop and offer
Supreme Court	07/01/2011	06/30/2012	\$45,510	\$0	\$2,395	¢47.005	online training programs for newly appointed judges, as well as currently sitting substitute judges using materials from these conferences.
	07/01/2011	00/30/2012	φ4 0,010	Φ 0	φ∠,395	φ47,905	The Virginia Wounded Warrior Program (VWWP), Virginia Department of Veterans Services, in
	07/04/0014	00/00/0010	¢74.000	\$	MA 7 10	ФТ 4 О 4 О	cooperation with the Commonwealth Consortium for Mental Health and Criminal Justice
Va Dept. of Veterans Services	07/01/2011	06/30/2012	\$71,200	\$0	\$3,748	\$74,948	Transformation and the Mental Health Association of the New River Valley plan to
JAG - Total State			\$066 0.44	647 444	¢70.057	¢1 000 500	
Agencies			\$966,241	\$17,441	\$78,857	\$1,062,539	

				StateGeneral							
Location Name	Grant Start Date	Grant End Date	Federal Funds	Funds	Local Match	Total Award	Brief Proj Description				
	T	Juveni	le Accountabilit	y Block Grant (Funding to prom	ote greater acco	puntability in the juvenile justice system)				
Alexandria City	01/01/2012	12/31/2012	\$27,220	\$0	\$3,024	\$30,244	Administration of the Federal Juvenile Accountability Block Grant Program				
Arlington County	01/01/2012	12/31/2012	\$36,324	\$0	\$4,036	\$40,360	Administration of the Federal Juvenile Accountability Block Grant Program				
Charlottesville City	01/01/2012	12/31/2012	\$12,752	\$0	\$1,417	\$14,169	Administration of the Federal Juvenile Accountability Block Grant Program				
Chesapeake City	01/01/2012	12/31/2012	\$40,506	\$0	\$4,501	\$45,007	Administration of the Federal Juvenile Accountability Block Grant Program				
Chesterfield County	01/01/2012	12/31/2012	\$29,547	\$0	\$3,283	\$32,830	Administration of the Federal Juvenile Accountability Block Grant Program				
Demille Otto	04/04/0040	40/04/0040	¢40.045	* 0	¢4.004	¢40.000	A desision of the Endership Annual Strategic Direct Occurs				
Danville City	01/01/2012	12/31/2012	\$12,245	\$0	\$1,361	\$13,606	Administration of the Federal Juvenile Accountability Block Grant Program				
Fairfax County	07/01/2012	12/31/2012	\$63,659	\$0	\$7,073	\$70 722	Administration of the Federal Juvenile Accountability Block Grant Program				
	07/01/2012	12/31/2012	\$03,039	φU	\$1,013	\$70,732					
Hampton City	01/01/2012	12/31/2012	\$15,736	\$0	\$1,748	\$17 484	Administration of the Federal Juvenile Accountability Block Grant Program				
	01/01/2012	12/01/2012	φ10,100	ψΰ	φ1,1 ΙΟ	φ17,101					
Henrico County	01/01/2012	12/31/2012	\$35,499	\$0	\$3,944	\$39.443	Administration of the Federal Juvenile Accountability Block Grant Program				
			,		+ - / -	,,					
Loudoun County	01/01/2012	12/31/2012	\$15,778	\$0	\$1,753	\$17,531	Administration of the Federal Juvenile Accountability Block Grant Program				
Newport News City	01/01/2012	12/31/2012	\$36,947	\$0	\$4,105	\$41,052	Administration of the Federal Juvenile Accountability Block Grant Program				
Norfolk City	01/01/2012	12/31/2012	\$45,632	\$0	\$5,070	\$50,702	Administration of the Federal Juvenile Accountability Block Grant Program				
Portsmouth City	01/01/2012	12/31/2012	\$24,963	\$0	\$2,774	\$27,737	Administration of the Federal Juvenile Accountability Block Grant Program				
Prince William County	01/01/2012	12/31/2012	\$44,629	\$0	\$4,959	\$49,588	Administration of the Federal Juvenile Accountability Block Grant Program				
							In their third year of the grant, the City of Richmond proposes to continue contracting with the University of Cincinnati Corrections Institute (UCCI) to implement evaluation recommendations that				
Richmond City	07/01/2011	06/30/2012	\$45,000	\$0	\$5,000	\$50,000	were completed via a FY11 JABG Systems Change project.				
Richmond City	01/01/2012	12/31/2012	\$67,581	\$0	\$7,509	\$75,090	Administration of the Federal Juvenile Accountability Block Grant Program				

Location Name	Grant Start Date	Grant End Date	Federal Funds	StateGeneral Funds	Local Match	Total Award	Brief Proj Description
Roanoke City	01/01/2012	12/31/2012	\$38,291	\$0	\$4,255	\$42,546	Administration of the Federal Juvenile Accountability Block Grant Program
							In their third year of the grant, the City of Virginia Beach in collaboration with the Virginia Beach
Va Beach City	07/01/2011	06/30/2012	\$43,820	\$0	\$4,869	\$48,689	Court Service Unit (CSU) is proposing to continue implementation of a Systems Change project.
JABG - Total Locals			\$636,129	\$0	\$70,681	\$706,810	Administration of the Federal Juvenile Accountability Block Grant Program
							In their fifth and final year of the grant, the Department of Correctional Education proposes to
Dept. of Correctional Education	07/01/2011	06/30/2012	\$18,023	\$2,002	\$0	\$20,025	continue efforts toward meeting their primary goal of reducing recidivism through the appropriate delivery of evidence-based strategies for employability and life skills.
							In their third year of the grant, the Department of Juvenile Justice proposes to continue implementation of the Youth Assessment and Screening instrument (YASI), a validated
							risk/needs/protective factors tool that reflects best practices in juvenile justice. DJJ plans to support
							continued implementation of the YASI by providing Part II (case planning) training to court service unit staff providing parole supervision and to continue with training of YASI coaches/supervisors,
Dent of humanile husting	07/04/0044	00/00/0040	¢ 45 000	* 0	¢5,000		expanding this pool from only court service unit staff to include juvenile correctional center
Dept. of Juvenile Justice	07/01/2011	06/30/2012	\$45,000	\$0	\$5,000	\$50,000	personnel.
JABG - Total State Awards			\$63,023	\$2,002	\$5,000	\$70,025	
VADO TOUROURO ANUNO			<i>\\\</i> 00,020	<i>\</i> \\\\\\\\\\\\\	φ0,000	<i><i><i></i></i></i>	
		Juvenile	Justice Deling	uency Preven	tiontion Gran		grams designed to prevent delinquency) Giles County, in partnership with Giles Co. Public Schools and New River Valley Community
							Services, is requesting funds to implement the OBPP in grades K-7 (556 students in K-7). OBPP is
Giles County	10/01/2011	06/30/2012	\$16,761	\$0	\$8,381		a multi-level, multi-component school-based program designed to reduce bully/victim problems and improve peer relations as well as the overall school climate.
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,	The Louisa County local government seeks to support the Louisa County Public School system in
							our endeavor to reduce bullying and bully-type behavior in our schools and community. The Louisa County Public School system, in conjunction with the local government and the Louisa County
Louioo County	10/01/2011	06/20/2012	\$11.489	\$0	¢5 745	¢17.004	Prevention Policy Board, will implement the Olweus Bullying Prevention Program in all six public
Louisa County	10/01/2011	06/30/2012	۵II,489	\$0	\$5,745		schools with program fidelity beginning in the 2011-2012 school year. Radford City in partnership with Radford City Schools and New River Valley Community Services,
							is requesting funds to implement the OBPP in grades K-8. The Olweus Bullying Prevention Program is a multi-level, multi-component school based program designed to reduce bully/victim
Radford City	10/01/2011	06/30/2012	\$21,865	\$0	\$10,932	\$32,797	problems and improve peer relations as well as the overall school climate.
							The Department of Human Services Prevention Unit will provide an anti-bullying program for all students in grades 3-5 at two elementary schools. The Steps to Respect Program is projected to
Va Roach City	10/01/2014	06/20/2042	¢25.000	¢0.	¢10 540		impact 878 students, their parents and school staff, and to achieve the goal of reducing disciplinary
Va Beach City	10/01/2011	06/30/2012	\$25,000	\$0	\$12,516	\$37,516	referrals for fighting and/or bullying at each school by 10%.
Title V Total Awards			\$75,115	\$0	\$37,574	\$112,689	
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Location Name	Grant Start Date	Grant End Date	Federal Funds	StateGeneral Funds	Local Match	Total Award	Brief Proj Description
	Residentia	l Substance Ab	use Treatment	t Program (RS	AT services ar	e to reduce sub	ostance use disorders through programs in jails/prisons.)
							This grant will support twelve (12) new substance abuse counselor positions plus additional
							curriculum, supplies and equimpment to enhance substance abuse treatment services within the
Dept. of Corrections	10/01/2011	09/30/2012	\$479,320	\$0	\$159,773	\$639,093	Virginia Reentry (VARI) and one (1) part time grant program assistant.
							The purpose of this grant is to render services to inmates in the City of Hampton Jail Annex who are
							afflicted by moderate or severe substance abuse problems and/or mental health problems collateral
Hampton City	10/01/2011	09/30/2012	\$91,800	\$0	\$30,600	\$122,400	to substance abuse (putting them at high risk to recidivate).
							Chesterfield County Jail has created the Bridge Program by working in partnership with numerous
							county departments and other support and treatment providers. Using progressive practices and a
Chesterfield County	10/01/2011	09/30/2012	\$89,322	\$0	\$29,774	\$119,096	mulit-disciplinary collaboration of state and local agencies,
Total RSAT Awards			\$660,442	\$0	\$220,147	\$880,589	