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KARL R. HADE

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August 3, 2012

The Honorable Lacey E. Putney, Chairman
House Appropriations Committee
P.O. Box 127
Bedford, Virginia 24523

The Honorable Walter A. Stosch, Chairman
Senate Finance Committee
Innsbrook Centre
4551 Cox Road, Suite 110
Glen Allen, Virginia 23060-6740

Daniel Timberlake, Director
Department of Planning and Budget
1111 East Broad Street
Room 5040
Richmond, Virginia 23219-3418

RE: Yearly Report of Legal or Medical Services Provided

Dear Chairman Putney, Chairman Colgan and Director Timberlake:

Item 40, Paragraph A, of the Appropriations Act, Chapter 3, 2012 Special Session I requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget an annual fiscal year summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as are authorized for payment from the Criminal Fund or the Involuntary Mental Commitment Fund. The attached summaries list this information for fiscal year 2012.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards, I am

Very truly yours,

A handwritten signature in black ink, appearing to read "KRH".

Karl R. Hade

Yearly Report of Legal or Medical Services Provided

August 3, 2012

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KRH:jrp

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee
Michael Jay, House Appropriations Committee
Division of Legislative Automated Systems

INTEGRATED DECISION SUPPORT SYSTEM
 INVOLUNTARY MENTAL COMMITMENT -
 COMMONWEALTH TOTALS

10-JUL-12

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 June 12

Element	Description	Services		Amount	
		MTD	YTD	MTD	YTD
11	COMMITMENT INMATE OR ACQUITTEE - SPECIAL JUSTICE	11	122	948.75	10,525.75
12	COMMITMENT INMATE OR ACQUITTEE- ATTORNEY	31	169	3,191.50	9,955.78
13	COMMITMENT INMATE OR ACQUITTEE - PHYSICIAN	1	39	75.00	2,946.65
14	COMMITMENT INMATE OR ACQUITTEE - INTERPRETER	0	2	0.00	296.55
18	RECOMMITMENT INMATE - ATTORNEY	6	51	203.48	1,402.16
21	COMMITMENT OR CERT HEARING - SPECIAL JUSTICE	1,883	20,835	165,513.44	1,836,530.01
22	COMMITMENT OR CERT HEARING - ATTORNEY/GAL	2,096	21,783	168,385.53	1,740,655.16
23	COMMITMENT OR CERT HEARING - EXAMINER OR PHYSICIAN	1,786	19,717	139,782.58	1,540,573.66
24	COMMITMENT OR CERT HEARING - INTERPRETER	8	107	1,432.62	18,782.62
31	PRE-COMMITMENT HEARING RELEASE - SPECIAL JUSTICE	0	4	0.00	173.00
41	RECOMMITMENT HEARING - SPECIAL JUSTICE	271	2,799	23,484.71	242,755.64
42	RECOMMITMENT HEARING - ATTORNEY/GAL	297	2,776	22,505.41	211,020.52
43	RECOMMITMENT HEARING - PHYSICIAN	131	1,846	10,071.09	141,413.27
44	RECOMMITMENT HEARING - INTERPRETER	0	17	0.00	1,437.80
46	RECOMMITMENT INMATE - SPECIAL JUSTICE	8	48	697.49	4,157.98
47	RECOMMITMENT INMATE - EXAMINER OR PHYSICIAN	13	37	1,017.00	2,900.00
51	AUTHORIZATION OF TREATMENT - SPECIAL JUSTICE	265	3,088	11,490.13	134,075.98
52	APPEAL - ATTORNEY	19	171	1,499.94	12,761.43
53	APPEAL - EXAMINER OR PHYSICIAN	0	9	0.00	683.16
61	MOT NO HEARING - SPECIAL JUSTICE	2	8	86.50	346.00
62	AUTHORIZATION OF TREATMENT - ATTORNEY	300	2,792	13,044.61	122,077.43
71	MOT HEARING - SPECIAL JUSTICE	3	35	258.75	3,032.75
73	MOT HEARING - PHYSICIAN	1	9	89.00	741.00
74	ECO OR TDO - INTERPRETER	0	1	0.00	75.00
81	ECO OR TDO ACQUITTEE OR MED EMERG- SPECIAL JUSTICE	24	332	1,038.00	14,415.00
82	MOT HEARING - ATTORNEY/GAL	0	6	0.00	745.00
83	ECO OR TDO - EXAMINER OR PHYSICIAN	17	162	1,364.50	13,064.26
91	COMMITMENT PRISONER - SPECIAL JUSTICE	3	22	309.25	2,196.42
92	COMMITMENT PRISONER - ATTORNEY	3	103	291.30	8,460.45
94	COMMITMENT PRISONER - INTERPRETER	0	2	0.00	465.00
GRAND TOTAL:		7,179	77,092	566,780.58	6,078,665.43

INTEGRATED DECISION SUPPORT SYSTEM
 CRIMINAL FUND - COMMONWEALTH TOTALS
 SUPREME COURT OF VIRGINIA

10-JUL-12

Fiscal Month 12 Fiscal Year 12
 June 12

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Statute	Ele. TOC	Description	Individuals		Charges		Amount	
			MTD	YTD	MTD	YTD	MTD	YTD
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	34	430	39	556	5,101.33	139,359.56
16.1-267	10 C	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	228	3,261	350	4,946	44,097.65	751,772.81
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	3,109	38,699	3,467	43,302	1,485,425.79	19,113,340.57
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	253	2,839	296	3,343	36,676.47	413,789.20
16.1-267	10 K	COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	854	11,694	1,190	16,330	146,853.33	2,227,781.61
16.1-276	11	OUT-OF-STATE WITNESS	0	0	0	0	200.00	2,289.66
16.1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	15	192	0	0	6,000.00	74,885.20
17.1-611	05	WITNESS FOR COMMONWEALTH	0	54	0	0	26,138.61	463,085.18
17.1-612	06	EXPERT WITNESS	13	169	0	0	31,993.87	419,234.91
17.1-618	07	JURORS	0	177	0	0	131,595.00	1,991,493.77
18.2-254	83	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	7	44	0	0	2,100.00	13,200.00
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	0	78	0	0	0.00	1,950.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	53	1,370	0	0	1,325.00	35,309.73
18.2-346.1	53	TESTING OF PROSTITUTES FOR HIV	0	31	0	0	0.00	938.82
18.2-62	52	TESTING OF CERTAIN PERSONS FOR HIV	3	17	0	0	74.85	677.45
19.2-112	43	EXTRADITION ALLOWANCE	171	1,896	0	0	185,002.82	2,016,790.11
19.2-163	14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	2	47	2	47	257,721.55	2,366,232.49
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	475	6,362	648	8,538	532,253.71	8,611,803.32
19.2-163	14 C	COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	3,227	42,794	4,599	59,895	1,895,984.73	25,952,874.30
19.2-163	14 D	COURT APPOINTED ATTORNEY CHILD DEPENDENCY	1,375	15,982	1,635	17,804	243,347.39	2,701,083.02
19.2-163	14 F	COURT APPOINTED ATTORNEY FELONY IN DIST COURT	1,191	14,815	1,850	22,822	218,487.35	2,694,198.09
19.2-163	14 G	COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	666	8,484	753	9,641	175,256.03	2,270,283.37
19.2-163	14 H	COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	115	1,701	177	2,591	21,304.79	307,072.62
19.2-163	14 K	COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	2,204	29,468	2,920	38,443	350,740.14	5,046,336.93
19.2-163	14 M	COURT APPOINTED ATTORNEY MISDEMEANOR CIR/DST	4,231	55,727	5,607	74,384	692,992.95	9,940,010.23
19.2-163	14 N	COURT APPOINTED ATTORNEY JUVENILE APPEAL	156	2,350	195	2,853	82,804.63	1,306,919.71
19.2-163	48 A	COURT APPOINTED ATTORNEY DIST CT CAPITAL MURDER	0	1	0	1	0.00	141,987.62
19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS	3,644	43,336	0	0	240,766.05	2,979,659.99
19.2-164.1	16	INTERPRETERS FOR DEAF - CRIMINAL	49	784	0	0	11,205.00	189,280.89
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	9	167	0	0	7,672.67	192,336.68
19.2-165.1	17	MEDICAL COSTS FOR GATHERING EVIDENCE	8	205	0	0	5,931.48	219,403.96
19.2-166	18	COURT REPORTERS - FELONY ONLY	10,451	137,681	0	0	503,601.95	7,582,384.07
19.2-175	20	COMPENSATION OF EXPERTS	189	2,463	0	0	112,252.40	1,389,483.80
19.2-182	21	ATTORNEY IN CRIMINAL COMMITMENT	2	48	0	0	67.00	3,323.30
19.2-211	22	COUNSEL FOR SPECIAL GRAND JURORS	0	0	0	0	0.00	89.25
19.2-215	23	COSTS OF SPECIAL GRAND JURY	14	33	0	0	17,013.54	127,263.55
19.2-301	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY	16	231	0	0	9,600.00	138,043.86
19.2-310.2	54	DNA ANALYSIS (BLOOD WITHDRAWAL)	0	1	0	0	0.00	600.00
19.2-326	25	INDIGENT APPEALS ATTORNEY	146	1,875	147	1,786	125,655.61	1,483,127.07
19.2-327.1	92	COURT APPOINTED ATTORNEY-DNA SCIENTIFIC ANALYSIS	0	3	0	0	0.00	2,024.50
19.2-329	27	OUT-OF-STATE WITNESS	0	8	0	0	4,012.19	49,003.70
19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	6	75	0	0	2,531.59	74,168.68
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	5	56	0	0	3,220.96	138,022.02
19.2-386.12	55	SALE OF FORFEITED PROPERTY	0	5	0	0	0.00	3,536.90
19.2-70.2	47	INSTALLATION OF PEN REGISTER	9	100	0	0	9,327.72	130,141.21
20-124.4	64	MEDIATION	939	11,935	0	0	93,900.00	1,188,900.00
20-49.3	31	BLOOD TESTS FOR PATERNITY - HLA	358	3,229	0	0	24,990.00	226,450.00
37.2-1008	32	GUARDIANS AND CONSERVATORS	66	835	0	0	37,199.78	505,250.30
37.2-1101	02	JUDICIAL AUTHORIZATION OF TREATMENT & DETENTION	0	1	0	0	0.00	43.25
37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	25	441	18	233	65,857.31	1,145,919.56
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	24	463	0	0	7,362.00	141,041.55
46.2-301.1	58	ADMINISTRATIVE IMPOUNDMENT OF MOTOR VEHICLES	0	26	0	0	725.00	37,655.00
53.1-165	57	REVOCATION OF PAROLE	0	3	0	0	0.00	3,464.32
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	0	5	0	0	481.12	51,101.82

INTEGRATED DECISION SUPPORT SYSTEM
 CRIMINAL FUND - COMMONWEALTH TOTALS
 SUPREME COURT OF VIRGINIA

Fiscal Month 12 Fiscal Year 12
 June 12

Statute	Ele. TOC	Description	Individuals		Charges		Amount	
			MTD	YTD	MTD	YTD	MTD	YTD
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	492	7,867	0	0	68,345.98	743,794.46
63.2-1609	42	GUARDIAN AD LITEM - PROTECTIVE SERVICES	0	8	0	0	0.00	2,597.21
8.01-384.1	01	INTERPRETERS FOR DEAF IN CIVIL CASES	25	333	0	0	9,623.00	81,520.30
8.01-384.1:1	60	INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1	534	6,240	0	0	48,367.59	594,626.93
8.01-9	62 G	HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	5	88	5	88	7,840.76	70,689.82
APPROP ACT	99	HABEAS CORPUS	1	13	0	0	4,791.29	17,727.07
		OTHER CF EXPENDITURES	0	0	0	0	0.00	-229.40
GRAND TOTAL:			35,399	457,240	23,898	307,603	7,995,819.98	108,517,145.90