

## COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Garth L. Wheeler Director 1100 Bank Street Richmond, Virginia 23219 (804) 786-4000 TDD (804) 786-8732

August 17, 2012

## **MEMORANDUM**

To:

The Honorable Lacey E. Putney, Chairman, House Appropriations Committee

The Honorable Walter A. Stosch, Chairman, Senate Finance Committee

From:

Garth L. Wheeler

RE:

Report on Non-Supplanting Information Provided by Recipients of State Law Enforcement

Assistance ("599" Funds)

Paragraph C.2, Item 395 of the Appropriations Act, requires recipients of "599" funds to certify to us that the funds will not be used to supplant any local funds provided for public safety services, and to report to us the amounts of local funds provided for these services. The paragraph also directs the Department to report this information to you. As in previous years, we incorporated this requirement into our annual process of verifying localities' eligibility to receive these funds by including a non-supplanting certification which localities were required to complete and return to us.

Attached is a spreadsheet showing the fiscal 2012 allocations of "599" funds for the eligible localities and the amounts of local revenues they reported budgeting for public safety for the year, exclusive of "599" funds. As you will see, the total amount of local funding is substantial. As it has in the past, the Town of Montross relied exclusively on its "599" funds to support its law enforcement services which are now provided by the Sheriff of Westmoreland County via an agreement, as permitted under §9.1-165.

In keeping with §15.2-1302, the Towns of Clifton Forge and South Boston remain in the "Cities" portion of our spreadsheet, despite their reversion to town status.

Please contact me with any questions.

CC: The Hon. Marla Graff Decker, Secretary of Public Safety

		FY 2012 '599' Funding	FY 2012 Local Public Safety Funding
	TOTAL	\$172,412,837	\$1,478,921,918
001	Counties		
002	Albemarle Co	\$2,008,606	\$28,562,267
003	Arlington Co	\$6,149,639	\$58,381,472
004	Chesterfield Co	\$7,458,782	\$44,853,000
005	Fairfax Co	\$23,731,261	\$335,641,400
006	Henrico Co	\$8,526,917	\$58,568,799
007	James City Co	\$1,320,487	\$7,103,849
800	Prince George Co	\$875,759	\$7,782,849
009	Prince William Co	\$9,188,051	\$65,110,922
010	Roanoke Co	\$1,793,874	\$10,893,568
011	County Total	\$61,053,375	\$616,898,126
012			
013	Cities	4	
014	Alexandria C	\$5,380,493	\$53,950,338
015	Bedford C	\$243,701	\$1,873,879
016	Bristol C	\$967,021	\$11,407,000
017	Buena Vista C	\$176,732	\$1,620,904
018	Charlottesville C	\$2,012,665	\$13,660,685
019	Chesapeake C	\$6,299,897	\$36,639,941
020 021	Clifton Forge C	\$188,380	\$761,101
021	Colonial Heights C Covington C	\$561,786 \$357,130	\$2,929,450
022	Danville C	\$257,130	\$1,319,528
023	Emporia C	\$2,524,904 \$205,671	\$23,927,390 \$4,282,684
025	Fairfax C	\$595,124	\$23,131,884
026	Falls Church C	\$322,334	\$4,614,859
027	Franklin C	\$404,520	\$2,439,332
028	Fredericksburg C	\$778,545	\$7,632,143
029	Galax C	\$313,501	\$1,705,480
030	Hampton C	\$6,523,451	\$18,846,946
031	Harrisonburg C	\$1,308,768	\$8,220,692
032	Hopewell C	\$1,267,000	\$4,819,060
033	Lexington C	\$191,281	\$1,507,455
034	Lynchburg C	\$2,930,790	\$14,033,769
035	Manassas C	\$1,181,749	\$12,160,420
036	Manassas Park C	\$419,825	\$3,806,928
037	Martinsville C	\$841,560	\$2,921,223
038	Newport News C	\$8,742,111	\$115,250,419
039	Norfolk C	\$11,174,995	\$66,494,800
040	Norton C	\$215,667	\$1,754,395
041	Petersburg C	\$2,022,234	\$9,888,360
042	Poquoson C	\$233,205	\$2,372,005
043	Portsmouth C	\$5,786,667	\$36,791,598
044	Radford C	\$468,832	\$5,366,474
045	Richmond C	\$13,894,018	\$101,082,890
046	Roanoke C	\$5,339,407	\$21,340,691

			FY 2012 Local
		FY 2012 '599'	Public Safety
		Funding	•
047	Salem C	\$643,043	Funding \$5,937,780
048	South Boston	\$311,739	\$1,689,173
049	Staunton C	\$858,609	\$8,482,868
050	Suffolk C	\$2,764,801	\$16,811,788
051	Virginia Beach C	\$10,936,280	\$87,925,535
052	Waynesboro C	\$727,342	\$8,386,559
053	Williamsburg C	\$373,313	\$3,469,743
054	Winchester C	\$812,804	\$6,881,300
055	City Total	\$101,201,895	\$758,139,469
056	City rotar	\$101,201,033	\$750, <b>1</b> 55,405
057	Towns		
058	Abingdon	\$189,012	\$1,898,838
059	Altavista	\$80,148	\$853,658
060	Amherst	\$52,884	\$358,476
061	Appalachia	\$42,240	\$309,966
062	Appomattox	\$41,408	\$9,611
063	Ashland	\$165,320	\$2,063,735
064	Berryville	\$74,052	\$523,455
065	Big Stone Gap	\$138,889	\$1,043,725
066	Blacksburg	\$933,675	\$6,999,410
067	Blackstone	\$85,529	\$1,216,106
068	Bluefield	\$125,103	\$1,344,187
069	Boones Mill	\$6,881	\$48,000
070	Bowling Green	\$22,906	\$60,155
071	Boydton	\$11,143	\$50,883
072	Boykins	\$14,357	\$20,000
073	Bridgewater	\$126,222	\$591,000
074	Broadway	\$58,789	\$292,000
075	Brodnax	\$7,238	\$90,000
076	Brookneal	\$29,621	\$128,208
077	Buchanan	\$29,573	\$7,187
078	Burkeville	\$11,406	\$62,496
079	Cape Charles	\$28,097	\$28,097
080	Cedar Bluff	\$25,621	\$193,962
081	Chase City	\$56,979	\$622,567
082	Chatham	\$31,002	\$279,600
083	Chilhowie	\$42,479	\$440,191
084	Chincoteague	\$105,149	\$597,862
085	Christiansburg	\$416,573	\$5,354,643
086	Clarksville	\$30,835	\$449,984
087	Clintwood	\$35,979	\$270,600
088	Coeburn	\$47,265	\$449,478
089	Colonial Beach	\$78,600	\$1,134,548
090	Courtland	\$29,597	\$94,606
091	Crewe	\$55,122	\$369,939
092	Culpeper	\$263,587	\$3,768,079
093	Damascus	\$26,050	\$278,500
094	Dayton	\$32,025	\$620,498
095	Drakes Branch	\$11,572	\$20,658
		· · -	,

			FY 2012 Local
		FY 2012 '599'	Public Safety
		Funding	Funding
096	Dublin	\$53,028	\$489,546
097	Dumfries	\$134,967	\$998,396
098	Edinburg	\$20,121	\$111,397
099	Elkton	\$48,527	\$462,263
100	Exmore	\$33,455	\$550,151
101	Farmville	\$166,939	\$1,626,506
102	Fries	\$13,811	\$26,488
103	Front Royal	\$338,354	\$3,217,647
104	Gate City	\$50,955	\$330,410
105	Glade Spring	\$36,931	\$125,704
106	Glasgow	\$24,240	\$42,933
107	Glen Lyn	\$3,857	\$43,600
108	Gordonsville	\$37,549	\$404,256
109	Gretna	\$29,192	\$217,470
110	Grottoes	\$51,574	\$395,766
111	Grundy	\$24,335	\$287,340
112	Halifax	\$31,168	\$233,055
113	Haymarket	\$28,368	\$396,000
114	Haysi	\$4,309	\$131,865
115	Herndon	\$548,703	\$7,912,747
116	Hillsville	\$65,290	\$771,002
117	Honaker	\$21,954	\$227,930
118	Hurt	\$29,716	\$103,394
119	Independence	\$22,145	\$311,798
120	Iron Gate	\$9,215	\$35,605
121	Jonesville	\$23,573	\$151,105
122	Kenbridge	\$31,241	\$32,375
123	Kilmarnock	\$29,003	\$358,409
124	La Crosse	\$14,430	\$110,000
125	Lawrenceville	\$29,383	\$400,366
126	Lebanon	\$76,838	\$710,579
127	Leesburg	\$829,288	\$10,174,320
128	Louisa	\$35,169	\$443,551
129	Luray	\$116,150	\$1,064,179
130	Marion	\$146,866	\$1,112,460
131	McKenney	\$11,453	\$34,076
132	Middleburg	\$20,049	\$488,010
133	Middletown	\$25,906	\$225,636
134	Montross	\$7,405	\$0
135	Mount Jackson	\$41,241	\$348,000
136	Narrows	\$51,074	\$256,640
137	New Market	\$42,812	\$383,745
138	Occoquan	\$21,297	\$55,255
139	Onancock	\$35,550	\$251,735
140	Onley	\$11,858	\$245,761
141	Orange	\$103,030	\$1,213,536
142	Parksley	\$19,929	\$168,500
143	Pearisburg	\$65,932	\$494,504
144	Pembroke	\$27,692	\$103,959

¥1

		FY 2012 '599'	FY 2012 Local Public Safety
		Funding	Funding
145	Pennington Gap	\$42,170	\$403,600
146	Pocahontas	\$10,311	\$60,510
147	Pound	\$25,811	\$318,100
148	Pulaski	\$218,322	\$2,913,331
149	Purcellville	\$106,649	\$1,677,761
150	Quantico	\$17,038	\$89,336
151	Remington	\$15,882	\$55,135
152	Rich Creek	\$16,144	\$86,835
153	Richlands	\$133,698	\$1,792,947
154	Rocky Mount	\$108,459	\$1,649,468
155	Rural Retreat	\$31,931	\$57,652
156	Saltville	\$54,075	\$263,276
157	Scottsville	\$12,612	\$147,772
158	Shenandoah	\$44,694	\$298,265
159	Smithfield	\$161,533	\$2,290,303
160	South Hill	\$109,102	\$1,660,610
161	St. Paul	\$23,025	\$305,132
162	Stanley	\$31,787	\$267,615
163	Stephens City	\$33,170	\$293,000
164	Strasburg	\$99,792	\$1,615,475
165	Tangier	\$16,620	\$33,240
166	Tappahannock	\$51,051	\$707,993
167	Tazewell	\$99,029	\$1,023,339
168	Timberville	\$40,550	\$254,419
169	Victoria	\$42,289	\$239,952
170	Vienna	\$376,084	\$5,393,057
171	Vinton	\$189,343	\$1,844,805
172	Wakefield	\$23,406	\$32,870
173	Warrenton	\$197,512	\$2,481,561
174	Warsaw	\$32,549	\$253,950
175	Waverly	\$52,361	\$411,926
176	Weber City	\$30,669	\$205,000
177	West Point	\$71,100	\$626,000
178	White Stone	\$8,334	\$58,773
179	Windsor	\$57,289	\$439,995
180	Wise	\$76,981	\$1,028,190
181	Woodstock	\$98,886	\$1,189,740
182	Wytheville	\$188,511	\$188,512
183	Town Total	\$10,157,567	\$103,884,323