

**2011-12 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	\$26,002,081	\$1,165,153		\$7,829,755	\$5,822,536	\$7,160,389	\$7,922,290	\$55,902,204
College of William and Mary	\$83,118,891	\$957,074	\$8,275	\$24,046,573	\$8,712,339	\$16,797,537	\$25,572,467	\$159,213,156
George Mason University	\$231,236,854	\$3,563,500	\$2,331,394	\$54,539,780	\$22,397,570	\$44,963,647	\$35,576,936	\$394,609,681
James Madison University	\$124,241,900	\$950,856	\$1,086,795	\$34,883,811	\$13,852,879	\$27,294,412	\$30,011,929	\$232,322,582
Longwood University	\$27,383,932		\$338,231	\$8,423,785	\$3,584,178	\$10,332,473	\$6,808,655	\$56,871,254
University of Mary Washington	\$27,514,721	\$335,544	\$756,845	\$8,755,229	\$5,109,924	\$4,970,553	\$6,046,240	\$53,489,056
Norfolk State University	\$35,370,656	\$93,862	\$675,670	\$8,723,492	\$4,214,256	\$14,241,727	\$7,653,709	\$70,973,372
Old Dominion University	\$111,062,407	\$3,799,919	\$180,813	\$43,542,016	\$11,786,771	\$26,379,968	\$25,555,604	\$222,307,498
Radford University	\$58,059,397		\$161,809	\$9,842,030	\$5,573,132	\$15,141,293	\$10,741,349	\$99,519,010
University of Virginia	\$238,020,196	\$14,931,039	\$4,827,636	\$88,739,810	\$30,337,125	\$38,584,656	\$83,791,988	\$499,232,450
University of Virginia at Wise	\$8,753,074		\$29,734	\$3,471,568	\$1,420,476	\$3,156,590	\$1,564,694	\$18,396,136
Virginia Commonwealth University	\$271,308,437	\$12,505,829	\$7,864,545	\$87,631,792	\$22,974,337	\$43,354,364	\$49,541,500	\$495,180,804
Virginia Military Institute	\$14,188,680		\$84,236	\$3,788,599	\$2,254,146	\$5,724,189	\$4,622,133	\$30,661,983
Virginia State University	\$38,130,111	\$953,223	\$38,970	\$4,734,599	\$4,467,336	\$10,583,689	\$7,141,284	\$66,049,212
Virginia Tech	\$258,318,689	\$50,039,568	\$14,660,739	\$63,489,154	\$12,523,384	\$51,466,230	\$64,732,924	\$515,230,688
Richard Bland College	\$2,701,170		\$400	\$312,967	\$1,072,913	\$2,748,172	\$2,017,146	\$8,852,768
Virginia Community College System	\$409,902,152		\$6,437,581	\$91,825,202	\$67,265,918	\$186,345,700	\$95,025,703	\$856,802,255
Total	\$1,965,313,348	\$89,295,567	\$39,483,673	\$544,580,162	\$223,369,220	\$509,245,589	\$464,326,551	\$3,835,614,109

Note: Numbers are rounded.

Sources: CARS 2012.