MISSION IN REVIEW 2012 CONTROL SERVICE REVENUE



NNUAL REPORT 2012 - VIRGINIA DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

LETTER FROM THE CHAIRMAN

Fiscal Year 2012 marked another record year for the Virginia Department of Alcoholic Beverage Control (ABC)'s Retail Operations Division. Preliminary figures indicate this year ended with \$734 million in gross sales, \$41 million higher than last year, and \$24 million higher than the projected \$710 million target. Retail dollars are up 6.5 percent and mixed beverage licensee dollars are up 4.9 percent. Three new stores that opened this year generated a total of \$1,184,524 in sales.

Commitment to public safety dictates selling responsibly and according to the law. Vigilance by ABC sales associates resulted in an impressive 99 percent compliance rate, up from 98 percent last fiscal year. ABC store employees conduct approximately 2.2 million ID challenges annually while providing service to 27 million buying customers. Accepting donations at the POS register from customers for the Disaster Relief Fund brought in approximately \$188,000 for Virginia tornado victims.

ABC established a Product Management Committee to enhance the agency's abilities to identify and react to rapid changes in the marketplace. The committee established a Supplier Advisory Committee to capture crucial input from vendors.

The Board implemented a reward and recognition program that rewards stores for attainment of exceptional audit reviews utilizing a 125-step program that measures compliance with store operating procedures. A total of 76 stores were recognized this fiscal year.

ABC's Bureau of Law Enforcement developed a Special Operations Unit that serves as a coordinator and command structure for large scale and inter-regional operations. Special Operations established a gang unit to aid in the identification, intelligence gathering and participation in operations concerning criminal street and outlaw motorcycle gangs.

ABC special agents are committed to working with the more than 16,000 licensees and providing compliance training through responsible sellers and servers and manager's alcohol responsibility training.

The bureau began centralizing the retail license application process to reduce processing time and make the initial phase consistent for all applicants statewide. Centralization is scheduled to launch early next fiscal year.

ABC's alcohol education team launched the first ever College Tour, partnering with universities across the state to host a series of one-day regional forums. The Youth Alcohol and Drug Abuse Prevention Project (YADAPP) attracted hundreds of high school leaders dedicated to making a difference in their schools, and Alcohol and Aging Awareness Group (AAAG) continues to provide solutions to substance misuse problems facing older Americans.

Development and implementation of the Leadership and Management Program (LAMP) was a highlight of this fiscal year. The program is designed to build leadership skills and to capture and retain institutional knowledge through its mentoring piece.

Commissioner Bryan M. Rhode was appointed by Governor Robert F. McDonnell in April 2012. He joins Commissioner Sandra C. Canada and me, leading ABC in fulfilling its control, service and revenue mission.

Jealfalur

J. Neal Insley, Chairman



ABC Board Chairman J. Neal Insley



VIRGINIA DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

2901 Hermitage Road, Richmond, VA 23220

ABC VISION

To enhance the quality of life for Virginia's citizens by balancing service, revenue and control in the distribution, sale and consumption of alcoholic beverages.

ABC MISSION

To control the distribution of alcoholic beverages; operate efficient, conveniently located retail outlets; enforce the laws of the commonwealth pertaining to alcoholic beverages and youth access to tobacco products; and provide excellent customer service, a reliable source of revenue and effective public safety.

Cover (clockwise, from top left):

Former Deputy Secretary of Public Safety John Buckovich, SAC Kyle Blanks, Secretary of Public Safety Marla Graff Decker, and SSA Marc Haalman at the Virginia Public Safety Expo in Richmond, Nov. 10, 2011; attendees at the ABCsponsored "Hidden Epidemic" conference, Sept. 22, 2011 in Fairfax; Director of Retail Operations Wilson Jones cuts the ribbon at Store 180 (Richmond); ABC's 27th annual YADAPP conference draws enthusiasm from high school students during a general session; the Petersburg Sheriff's Office accepts a Rural Law Enforcement grant check; Leadership and Management Program (LAMP) participants attend a General Assembly session.

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Governor	Robert F. McDonnell
Secretary of Public Safety	Marla Graff Decker

ABC Board

Board Chairman	. J. Neal Insley
Commissioner San	dra C. Canada
Commissioner Bry	′an M. Rhode*

Executive Staff

Chief Operating Officer, Secretary to the Board	W. Curtis Coleburn, III
Chief Financial Officer	J. Craig Vanderland
Director of Regulations and Legislative Affairs	Margaret W. Reed*
Deputy Secretary to the Board	S. Christopher Curtis*

Division Directors

Bureau of Law Enforcement Administration	Francis J. Monahan
Bureau of Law Enforcement Operations	Shawn P. Walker
Financial Management Services	Barry M. Wenzig
Hearings, Appeals and Judicial Services	Robert S. O'Neal
Human Resources	J. Wayne Jenkins
Information Technology Services	Stephen L. Fox
Internal Audit	John W. Wszelaki
Logistics	Ronald L. Dew*
Policy, Planning and Education	W. Eddie Wirt*
Public Affairs	Rebecca V. Gettings
Wholesale/Retail Operations	C. Wilson Jones*

*All Board members and division directors served throughout the fiscal year with the exception of the following: Commissioner Bryan M. Rhode was appointed on April 10, 2012. S. Christopher Curtis was named Deputy Secretary to the Board on March 25, 2012. Ronald L. Dew was named Director of Logistics on January 25, 2012, W. Eddie Wirt was named Director of Policy, Planning and Education on January 25, 2012 and C. Wilson Jones was named Director of Retail Operations on December 25, 2011. Following the fiscal year, Margaret W. Reed was appointed Director of Regulations and Legislative Affairs on September 24, 2012. Francis J. Monahan was repositioned as Deputy Director of Bureau of Law Enforcement Administration on July 10, 2012.



Governor Robert F. McDonnell



Secretary of Public Safety Marla Graff Decker



ABC Board: Chairman J. Neal Insley (middle), Commissioner Bryan M. Rhode (left) and Commissioner Sandra C. Canada (right)

While the 2012 General Assembly did not consider any major groundbreaking alcoholic beverage legislation, it had its usual complement of bills introduced for the benefit of one industry member or another. Several of those enacted are of interest to ABC licensed businesses. Except as noted, each enactment went into effect July 1, 2012.

Outdoor Advertising

One theme, which accounts for four of the enacted measures, was a continuation of the 2011 session's consideration of outdoor alcoholic beverage advertising. In 2011, a lastminute cobbling together of amendments to a mostly unrelated bill resulted in rules governing billboard advertising of alcoholic beverages that failed to satisfy anyone. This year, two identical bills, House Bill 471, sponsored by Delegate David Albo, and Senate Bill 398, introduced by Senator Emmett Hanger, made a number of changes to last year's enactment. The bills more clearly define where alcohol billboards may be located, with a detailed description of the method of measurement to be used to make sure signs are not too close to schools, playgrounds, and places of worship. These bills contained an emergency clause, and became effective April 18, 2012. The same two patrons also introduced House Bill 466 and Senate Bill 408, which merely confirm that all outdoor alcoholic beverage advertising signs in the highway right-of-way must comply with both ABC regulations and those of the Virginia Department of Transportation.



Chief Operating Officer W. Curtis Coleburn

Craft Brewers

Craft brewers, whose numbers are once again on the increase in Virginia, also saw friendly legislation. Senator Jeffrey McWaters sponsored Senate Bill 604, which added additional privileges to the brewery license. Brewers formerly were required to obtain a second license to sell beer for off-premises consumption, and they had to obtain a restaurant license in order to sell beer for on-premises consumption. Under the new law, brewers are able to operate more like a Virginia farm winery, with on- and offpremises sales privileges combined into the brewery license. Delegate Jennifer McClellan introduced House Bill 359, which legalized "contract brewing" arrangements in Virginia. Under the bill, a brewer can manufacture beer and transfer it to another brewer or a wholesaler. This is anticipated to be a boon to start-up breweries who wish to achieve production levels beyond their own manufacturing capacity.

"Motor Sports Facility" License

Virginia's two NASCAR tracks in Richmond and Martinsville are now able to sell mixed beverages throughout the facilities, thanks to identical House Bill 555 and Senate Bill 521, sponsored by Delegate Albo and Senator Frank Wagner, respectively. The bills create a new "annual mixed beverage motor sports facility" license. Formerly, the tracks could only obtain mixed beverage licenses for use within restaurants.

Virginia ABC Stores

Two bills relate to Virginia ABC stores. House Bill 896, also sponsored by Delegate Albo, allows Virginia ABC to open any of its stores statewide after 1 p.m. on Sunday. For several years, ABC stores in Northern Virginia and the cities of Tidewater have been open on Sunday, and more recently the stores of Richmond have seen Sunday openings. Effective

(continued)

LEGISLATIVE SYNOPSIS (CONTINUED)

July 1, all the stores were eligible for Sunday operation. Senate Bill 353, introduced by Senator Creigh Deeds, added an additional way for a distillery to qualify to host an ABC store on the distillery property. The new legislation allows ABC to establish a state store at any distillery employing "traditional distilling techniques, including the use of authentic copper pot stills" in any county with a population under 20,000. This description seems to only fit a new distillery under construction in Nelson County.

Underage Buyer Clarification

House Bill 1091 and Senate Bill 406 are two identical bills introduced by Delegate John O'Bannon and Senator Emmett Hanger at the request of the Department of Alcoholic Beverage Control. The two bills make it clear that underage buyers employed for the purpose by the department may purchase and possess alcoholic beverages in the performance of their duties.

Employement of Unauthorized Aliens

Finally, Senate Bill 515, also sponsored by Senator Wagner, provides that the ABC Board may suspend or revoke the license of someone who is convicted of a violation of federal law involving the employment of unauthorized aliens.

(Below) Commissioner Bryan Rhode with Hardywood Park Craft Brewery co-founders Eric McKay and Patrick Murtaugh and ABC Deputy Secretary to the Board Chris Curtis stand in front of a banner celebrating the passage of Senate Bill 604. Rhode visited other craft breweries across the state as well.



Leadership And Management Program (LAMP)

To address the growing number of employees eligible to retire, Virginia ABC launched its comprehensive Leadership And Management Program (LAMP), a high-impact training initiative aimed at developing future ABC leaders.

In the next 10 years, nearly 40 percent of ABC's "Baby Boomer" population will be eligible to retire, and one fifth of the agency's employees in mid- or upper-level management positions could retire. LAMP, a year-long program, was developed to proactively school emerging leaders in three areas: leadership, management and ABC's operating environment. The program requires a one-year commitment from candidates and their managers to be away from the office approximately two days each month for program classes and activities.

Eighteen candidates from divisions across the agency were selected to attend the inaugural ABC LAMP 2011–2012. Participants worked on projects critical to ABC, collaborated in off-site activities and received management-based reading and writing assignments. The program also included networking and mentoring components.

The first LAMP graduates included: William Breitenbach, Financial Management Services; Stephan Brown, Bureau of Law Enforcement; Correne Friesen, Information Technology Services; Russell Cross, Retail Administration; Timothy Cross, Warehouse; Robert Daffron, Retail; Andrew Hallberg, Information Technology Services; Steven Hammond, Policy, Planning and Education; Joseph Hart, Financial Management Services; Susan Johnson, Property Management Services; Joy Reeves, Retail Administration; Charlie Lintecum, Financial Management Services; Kate Matikonis, Bureau of Law Enforcement; Byron Porcher, Policy, Planning and Analysis; Mavis Reid, Retail Administration and Nannette Williams, Internal Audit.

Interviews, selection and programming for the second LAMP cohort was well underway during Fiscal Year 2012. LAMP is expected to be an annual leadership program.



Leadership And Management Program



Curtis Coleburn and Craig Vanderland conduct training for LAMP participants.

Below: The LAMP class of 2012 (clockwise, from top left): Byron Porcher, Joe Hart, Steven Hammond, Joy Reeves, Bill Breitenbach, Tim Cross, Bob Daffron, Russell Cross, Stephan Brown, Charlie Lintecum, Kate Matikonis, Andy Hallberg, Mavis Reid, Susan Johnson, Nannette Williams, Correne Friesen.



STATISTICAL HIGHLIGHTS: LICENSING

Licenses and Licensing

ABC retail licenses (1)	17,483
New retail, wholesale and special-permit licenses	1,961
Licensed retail establishments	16,271
Private or corporate owners	12,766
Alcohol compliance rates for retail licensees (%) (2)	87.07
Average processing time for new retail applications (in days) (3)	80
One-day banquet and special-event licenses	17,770

(1) Inclusive of licenses for sale and consumption of beer and wine, mixed beverages,

on- or off-premises. (2) FY 11 rate: 90.28 percent

(3) FY 11: 90 days. ABC targets a 76-day average.

STATISTICAL HIGHLIGHTS: PREVENTION EDUCATION

Publications and Conferences

Do Not Sell stickers packets distributed to licensees	18,500
Licensee newsletters distributed	52,000
College Tour registrants (1)	413
YADAPP Conference participants (2)	455
Community Coalition of Virginia Academy (CCOVA) participants (3)	29
Alcohol and Aging Awareness Group (AAAG) PSA campaign reach (4)	3 million
AAAG Hidden Epidemic Conference participants (5)	250
Middle School Poster Contest 2012 calendars distributed (6)	760

(1) For its 26th incarnation, ABC changed the format of the College Conference to a threestop College Tour including Norfolk State University (4/7/12), Longwood University (in conjunction with the BACCHUS Network, 4/14–15/12) and George Mason University (4/18/12).

(2) Annual Youth Alcohol & Drug Abuse Prevention Project (YADAPP) summer conference held at Longwood University, July 16–20, 2012. Eighty-five youth teams represented schools and communities across Virginia. Wheeler Award winners (\$500 each): Heritage High School (Richmond) and Virginia Beach Mayor's Youth Leaders in Action.

(3) ABC provided \$25,000 support for CCOVA to implement 2012 Virginia Cohort Week One training academy facilitated by Communities Anti-Drug Coalitions of America (CADCA); National CADCA Institute held June 18–22, 2012 at the Rosyln Conference Center in Richmond.

(4) "Is This the Memory?" 30-second PSA aired in the Richmond and Roanoke markets December 2011 through early January 2012 and in Harrisonburg the first two weeks in April 2012. Production costs funded by the Virginia Beer Wholesalers Association.

(5) The Hidden Epidemic: Alcohol, Medication and the Older Adult conference held September 22, 2011 at the Fairfax County Government Center.

(6) With funding from the National Alcohol Beverage Control Association (NABCA), ABC produced the Alcohol Has No Place Middle School Poster Contest 2012 Calendar featuring inspiring student artwork and tips for talking with children about alcohol.

Compliance Training

Responsible Sellers & Servers: Virginia's Program (RSVP) classes	88
RSVP participants (statewide)	1,508
Managers' Alcohol Responsibility Training (MART) classes	19
MART participants (statewide)	314

Grants

Operation Undergrad grants presented	7
Operation Undergrad disbursements	\$51,640
Community Coalition grants presented	8
Community Coalition disbursements	\$65,500
YADAPP minigrants presented	20
YADAPP minigrants disbursements	\$5,000
Rural and Local Law Enforcement grants presented	4
Rural and Local Law Enforcement disbursements (1)	\$20,000

Operation Undergrad and Community Coalition grants are funded by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) and administered by ABC.

(1) Local and Rural Law Enforcement grants of \$5,000 each awarded to: Petersburg Sheriff's Office, University of Mary Washington Police Department, Washington County Sheriff's Office and Norfolk State University Police Department.

STATISTICAL HIGHLIGHTS: LAW ENFORCEMENT

Law Enforcement Activity

Criminal investigations	9,647
Arrests	1,811
Illegal still investigations	23
Inspections of licensed establishments	7,309
Underage Buyer compliance checks	3,283
ABC special agents	89
Written warning reports	690
Written violation reports	716
Wine, beer and mixed-beverage application and	
state license fees collected	\$12,237,611.72

Tobacco Synar

Synar compliance rate, May 1–September 30, 2011 (%) (1)	87.20
Total tobacco checks by ABC agents (2)	933

Part of a substance abuse prevention and treatment block grant from the federal government to the Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services.

(1) FY 10: 87 percent

(2) This includes attempted checks visited but found not suitable for an underage buyer check. FY 10: 1,121 checks.

Cases Referred for Hearings

Case Activity	Count
Violation/disciplinary reports	716
Contested applications	38
Approved	17
Denied	4
 Withdrawn before hearing 	17
Contested banquet applications	5
Approved	3
Denied	1
 Withdrawn before hearing 	1
Wine and beer franchise cases	6
Total hearings requested	765

Hearings Dispositions

		Percentage of Total
Case Activity	Count	Cases Received (%)
Settled by consent settlement offer	306	43.71
Heard by ABC hearing officer ¹	217	31.00
Settled by offer in compromise	102	14.57
Heard by ABC board on appeal	48	6.86
Withdrawn or dismissed prior to hearing ²	27	3.86
Total hearings dispositions ³	700	100

¹ 217 hearings were held on 312 charges/objections filed; cases with multiple charges had cases combined into one hearing for efficiency. 48 of these cases were appealed to the ABC Board and had a second ABC hearing.

² These cases were withdrawn or dismissed prior to the completion of the hearing process after docketing because the licenses had been surrendered, the applications were withdrawn, or the applicants/objectors/parties agreed upon a mutual settlement option, usually specific license restrictions to prevent ABC violations (for applications) or settlement of franchise disputes through mediation.

³ 100 cases were in-process at the end of FY 11 and were completed during FY 12; 96 cases were in-process at the end of FY 11 to be completed during FY 12.

STATISTICAL HIGHLIGHTS: PERSONNEL

Training and Tuition Assistance

Description of Training	Course Types	Units*
Tuition Assistance Program (TAP)	14	14
Instructor-led (other)	8	155
Instructor-led (LAMP)	13	221
New hire orientation	1	85
Agency/state mandate**	34	14,146
Emergency management state mandate**	6	4,395
Enforcement**	2	14
HPM supervisor**	36	3,024
Retail**	21	6,731
Safety**	14	2,911
Total	149	31,696

* These represent the units of training deployed to ABC employees by the Training Department. One employee may account for more than one unit of participation.

** eLearning

Employees and Hiring

Total employees (as of June 30, 2012)	2,575
Total classified employees	980
Total part-time employees	1,595
Classified employees hired in Fiscal Year 2012	104
Part-time employees hired in Fiscal Year 2012	511

ABC currently employs a diverse workforce, with approximately 980 classified employees, 1,595 wage employees, and 12 contractors. These 2,575 agency employees work throughout the commonwealth operating 338 retail stores and eight regional offices. Approximately 369 employees are located in Richmond at the central office and warehouse facility.

Average Case Turn-Around Time (in Days)

Activity	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Violations	130	120	91	178	158	118.6	62.45
Applications	99	93	106	135	131	93.8	95.9

Case Decisions Appealed

		Percentage
Activity	Count	of Total (%)
Initial decision of hearing officer to ABC Board 1	48	6.26
Final decision of ABC Board to circuit court ²	5	10.41

¹ Percentage of all cases referred

² Percentage of all cases appealed to the Board

Civil Penalties Collected

Activity	Count
Civil penalties collected (dollars)	876,769.99
Average civil penalty per case (dollars)	1,910.85
Average suspension period per case (days) 1	19.64

Most ABC case decisions provide for a civil penalty or suspension period. This average reflects the results of all civil penalties or suspension time levied from all case decisions, consent settlement offers, and offers-in-compromise for FY 12. When allowed by the Board order, licensees may choose which penalty they prefer to accept. Some penalties contain both mandatory suspension periods and civil penalties. During the reporting period (March 2012), new penalty regulations eliminated penalties for licensees with no previous violations on selected charges.

Employee Demographics

Average age (years) (1)	47.4
Average years of service, classified employees (2)	11.6
Gender: male (%) (3)	58
Gender: female (%) (3)	42
Minority (%) (4)	29.9

The demographics of ABC's workforce are generally consistent with the overall state workforce. Nearly 74 percent of all employees are over the age of 40, 42 percent are female and 30 percent are minorities. The average age of an ABC classified employee is 47 years, with an average length of service of 11.6 years. ABC has a high number of retirement-eligible classified employees: 106 employees (11 percent of FTE positions) are eligible to retire currently, an additional 47 employees (5 percent FTE positions) within the next five years, and an additional 63 employees (6.5 percent FTE positions) eligible within 10 years.

(1) Average age (all state employees): 46.6 years

(2) Average years of service (all state employees): 12.1 years

(3) Gender (all state employees): male, 45.6 percent; female, 54.4 percent

(4) Minority (all state employees): 34.9 percent

STATISTICAL HIGHLIGHTS: STORES & PRODUCTS

ABC Stores

Alcohol compliance rate for ABC stores (%) (1)	99
Average delivery cost to ABC stores (dollars per case)	\$0.82
Total shipments to ABC stores (cases)	4,167,156
Total shipments to ABC stores (weight, in lbs)	132,007,144
<u>·····</u> , ·······························	

(1) FY 11 rate: 98 percent

ABC Products

PRICE LIST

Active items on price list	2,852
Virginia wines on price list	79
Vermouths on price list	14
Items de-listed from price list (1)	261
SPECIAL ORDERS	
Active items on special order catalog	227
	<u>227</u> 836
Active items on special order catalog	

Total special order revenue (dollars) (2)	\$3,788,096
 Catalog purchases (cases) 	8,504
Catalog revenue (dollars)	\$2,077,751
 Noncatalog purchases (cases) (3) 	10,046
Noncatalog revenue (dollars)	\$1,705,993

(1) De-listed items remain on the price list until all inventory has been depleted.

(2) These totals include both catalog and noncatalog special orders.

(3) Noncatalog special orders are for those items not included in the special order catalog. They must be purchased by the case and must be obtainable from a source within the continental United States.

Store Activities: July 1, 2011–June 30, 2012

Store	Location	Activity	Closed	Opened	Total
116	Chester	relocation	7-4-11	7-6-11	334
174	Grundy	flooring	7-12-11	7-15-11	334
285	Amherst	modernization	7-25-11	8-8-11	334
259	Roanoke	relocation	10-8-11	10-13-11	334
190	Chesterfield	relocation	10-16-11	10-21-11	334
376	Lake Anna	new store	—	10-18-11	335
354	Appomattox	modernization	10-17-11	10-31-11	335
252	Richmond	modernization	1-7-12	2-4-12	335
264	Dumfries	modernization*	1-14-12	2-22-12	335
260	Falls Church	relocation	3-4-12	3-10-12	335
377	Suffolk	new store	—	1-27-12	336
225	Virginia Beach	flooring		03-10-12	336
130	Colonial Beach	modernization*		04-27-12	336
224	Chantilly	modernization	03-17-12	04-03-12	336
110	Portsmouth	modernization	04-07-12	04-21-12	336
318	Woodstock	relocation	04-14-12	04-20-12	336
178	Dillwyn	modernization	04-21-12	05-04-12	336
221	Dahlgren	relocation	5-5-12	5-9-12	336
175	West Point	flooring	5-5-12	5-11-12	336
155	Hayes	flooring	5-12-12	5-25-12	336
378	Arlington	new store		6-1-2012	337

* These modernizations include store expansion.

(Below) "We Don't Sell to Underage" is one of two posters developed and distributed by ABC to more than 17,000 licensees across Virginia to help prevent illegal sales of alcohol and tobacco. The initiative was funded by the National Alcohol Beverage Control Association (NABCA) and the Virginia Department of Behavioral Health and Developmental Services (VDBHDS). Miller's Neighborhood Market, Norfolk, and Murphy's Irish Pub, Virginia Beach, generously allowed ABC to stage the poster photo shoots at their locations. "We Don't Sell to Intoxicated Patrons" is the companion poster.



Top 50 Brands Sold in Fiscal Year 2012*

Ra	ink			Gross	Dollars		Actual
FY 12	FY 11	Brand	Product Category	FY 12 (\$)	FY 11 (\$)	Change (%)	Change (\$)
		Statewide		733,514,554	692,670,626	5.9	40,843,927
		Top 50		366,002,698	353,829,527	3.4	12,173,171
		All Others		367,511,855	338,841,099	8.5	28,670,756
1	1	Jack Daniel's 7 Black	Tennessee whiskey	23,714,063	22,664,736	4.6	1,049,327
2	2	Smirnoff 80	domestic vodka	19,801,223	19,508,095	1.5	293,128
3	3	Grey Goose	imported vodka	17,829,724	17,880,921	(0.3)	(51,197)
4	4	Jim Beam Straight	bourbon whiskey	16,892,320	17,249,613	(2.1)	(357,293)
5	5	Crown Royal	Canadian whisky	15,814,294	15,806,513	0.0	7,781
6	6	Absolut	imported vodka	14,654,796	14,065,839	4.2	588,957
7	10	Captain Morgan's Spiced	imported rum	13,243,037	12,102,268	9.4	1,140,769
8	8	Aristocrat	domestic vodka	13,208,871	13,001,667	1.6	207,204
9	7	Bacardi Superior	domestic rum	13,046,298	13,171,165	(0.9)	(124,868)
10	9	Jagermeister	imported cordials	12,376,918	12,871,214	(3.8)	(494,296)
11	13	Patron Silver White	teguila	11,269,028	10,559,119	6.7	709,908
12	12	Hennessy VS	Cognac\Armagnac	11,003,889	10,730,236	2.6	273,652
13	11	Jose Cuervo Especial Gold	tequila	10,700,497	11,001,612	(2.7)	(301,115)
14	15	Maker's Mark Straight	bourbon whiskey	9,399,156	7,919,679	18.7	1,479,476
15	16	Pinnacle	imported vodka	9,004,252	7,253,355	24.1	1,750,897
16	14	Seagram's Extra Dry	domestic gin	8,306,548	8,874,838	(6.4)	(568,290)
17	18	Bowman's Virginia	domestic vodka	6,865,871	6,981,958	(1.7)	(116,088)
18	17	Skyy	domestic vodka	6,770,794	7,132,015	(5.1)	(361,221)
19	20	Burnett's	domestic vodka	6,176,759	5,788,417	6.7	388,343
20	19	Tanqueray	imported gin	6,134,476	6,259,375	(2.0)	(124,899)
20	21	Ketel One	imported yodka	6,124,133	5,681,523	7.8	442,610
22	25	Jameson	Irish whiskey	6,020,432	4,809,179	25.2	1,211,254
23	22	Canadian Mist	Canadian whisky	5,371,945	5,660,149	(5.1)	(288,204)
24	24	Bailey's Original Irish Cream	imported cordials	5,123,671	4,890,959	4.8	232,713
25	30	Johnnie Walker Black	Scotch whiskey	4,777,034	4,463,051	7.0	313,982
26	27	Dewar's White Label	Scotch whiskey	4,673,830	4,659,858	0.3	13,973
27	23	Grand Marnier Cordon Rouge	imported cordials	4,559,556	5,432,245	(16.1)	(872,689)
28	23	Stolichnaya	imported vodka	4,528,357	4,575,806	(10.1)	(47,448)
20	20	Early Times	domestic whiskey	4,276,439	4,490,859	(4.8)	(214,420)
30	34	Malibu	imported rum	4,241,205	4,217,939	0.6	23,266
30	42	Svedka	imported vodka	4,241,205	3,244,670	29.9	970,203
32	32	E & J V.S.	grape brandy	4,153,003	4,417,969	(6.0)	(264,966)
33	36	Bombay Sapphire	imported gin	4,100,625	3,771,617	8.7	329,008
34	33	Paul Masson Grande Amber V.S.		4,092,301	4,294,218	(4.7)	(201,917)
34 35	35	Wild Turkey 101 Straight	grape brandy bourbon whiskey	3,952,412	4,029,517	(1.9)	(77,105)
36		Ciroc Peach (2)	flavored vodka	3,820,522	4,029,317	(1.9)	3,820,522
30	49	Ciroc Red Berry	flavored vodka	3,745,946	2,597,785	44.2	
38	49	Evan Williams Green Straight	bourbon whiskey	3,658,569	3,345,063	9.4	1,148,161 313,506
38 39	40	Bacardi Gold	domestic rum	3,629,039		2.7	,
<u>39</u> 40	37	Southern Comfort			3,534,254 3,648,927	(3.8)	94,784
40	37	Kahlua Coffee	domestic cordials	3,510,808			(138,119)
41 42			imported cordials	3,469,145	3,627,709	(4.4)	(158,564)
	39	Seagram's 7 Crown	blended whiskey	3,431,067	3,555,130	(3.5)	(124,063)
43 44	72 43	Ciroc Coconut	flavored vodka	3,372,660	1,874,377	79.9	1,498,283
		E & J V.S.O.P.	grape brandy	3,159,138	3,188,428	(0.9)	(29,290)
45	31	Ciroc Luxury	imported vodka	3,142,042	4,441,143	(29.3)	(1,299,101)
46		Buffalo Trace (3)	bourbon Sectob whickow	3,095,324	2,827,491	9.5	267,833
47	45	Johnnie Walker Red	Scotch whiskey	2,935,780	2,988,732	(1.8)	(52,953)
48	46	Aristocrat White	domestic rum	2,921,054	2,985,409	(2.2)	(64,355)
49	44	Courvoisier V.S.	Cognac\Armagnac	2,888,948	2,997,091	(3.6)	(108,144)
50	47	Absolut Citron	flavored vodka	2,800,029	2,755,794	1.6	44,235

(1) Based on Fiscal Year 2012 dollars and previous years' sales for these items.
(2) Ciroc Peach flavored vodka was a new product in Fiscal Year 2012.
(3) The previous fiscal year's figures for Buffalo Trace Bourbon have been revised in Fiscal Year 2012. Based on revised figures, it ranked 47th among the Top 50 products for Fiscal Year 2011.

FINANCIAL REPORTS

A Message from the Chairman and Chief Operating & Financial Officers

We are pleased to present the Fiscal Year 2012 Annual Report for the Virginia Department of Alcoholic Beverage Control (ABC). These facts and figures represent a fourteenth consecutive record-breaking year for retail sales by our agency. In Fiscal Year 2012, we opened three new stores, relocated six, modernized six and expanded and modernized two. ABC operations returned record profits of \$132 million to the Commonwealth of Virginia. The agency has contributed \$1.7 billion dollars to the commonwealth in the last five years.

We stand behind these figures with pride in the accomplishments made possible by the hard working and dedicated employees of ABC. To the best of our knowledge, these figures accurately represent the operations of our agency during the fiscal year. The financial statements of the agency are audited annually by the Auditor of Public Accounts as required by the code of Virginia.



Chairman J. Neal Insley (center), with Chief Financial Officer J. Craig Vanderland (left) and Chief Operating Officer W. Curtis Coleburn.

Financial Results in Brief, Fiscal Year 2012

Revenue Source	FY 12
ABC profit transfers (1)	\$ 132,021,784
State taxes (2)	120,988,748
General sales tax (3)	29,617,739
Wine liter tax (4)	33,457,628
Malt beverage tax (5)	43,660,370
Total	\$ 359,746,269

 Source: "Statement of Revenues, Expenses and Changes in Net Assets" (p. 34). Profits are reported in accordance with generally accepted accounting principles. Profits include licensing fees and ABC's portion of the wine liter tax.

(2) Source: "Notes to Financial Statements 4.B. General Fund" (p. 38). State tax on distilled spirits = 20 percent. State tax on wine sold in ABC stores = 4 percent.

(3) Source: "Notes to Financial Statements 4.C. Department of Taxation–Sales Tax" (p. 39). General sales tax rate is 5 percent.

(4) Source: "Notes to Financial Statements 4.B. General Fund" (p. 38). The non-ABC portion of the wine liter tax = \$.40 per liter. \$9,141,363 of the wine liter tax is transferred to the Virginia Department of Behavioral Health and Developmental Services.

(5) Source: "Notes to Financial Statements 8. Collections of Malt Beverage Tax" (p. 41).

Sales of All Beverages, Fiscal Year 2012

Product	Gallons (1)	Liters	Total Gallons (%)	Gross Dollars	Gross Sales (%)
STATE STORE SALES					
Distilled spirits	9,947,626	37,655,843	97.2%	\$726,138,331	99.0%
Virginia wine	26,406	99,958	0.3%	\$1,517,338	0.2%
Vermouth	34,531	130,714	0.3%	\$1,338,240	0.2%
Alcohol	68	257	0.0%	\$8,568	0.0%
Nonalcoholic mixers	226,968	859,165	2.2%	\$4,465,679	0.6%
Total	10,235,599	38,745,937	100.0%	\$733,468,156	100.0%
DIRECT SALES FROM WHO	LESALERS				
Wines (\$0.40 liter) (2)	23,987,756	90,803,490	13.3%	\$36,324,444	45.4%
Beer (\$7.95 barrel) (3)	156,512,582	592,464,293	86.7%	\$43,628,825	54.6%
Total	180,500,338	683,267,783	100.0%	\$79,953,269	100.0%

NOTES: (1) Excludes miscellaneous records, nonbeverage and confiscated items.

(2) Gross liter tax for wines after 12 percent allocated to ABC revenue

(3) Malt beverage gallons are estimated. Gross tax is taken from the malt beverage tax listed in "Financial Results in Brief, Fiscal Year 2012" (this page). Source: Policy, Planning and Analysis (PPA)

Comparison of Products Sold / Market Share, Fiscal Year 2012 vs. Fiscal Year 2011

		es Sold		<u>Share (%)</u>	Change
Products	FY 12	FY 11	FY 12	FY 11	(%)
Vodka	1,383,752	1,281,618	33.0	32.2	8.0%
Domestic	708,694	693,502			2.2%
Imported	343,277	319,924			7.3%
Flavored	331,780	268,191			23.7%
Rum	427,484	416,813	10.2	10.5	2.6%
Domestic	282,606	278,537			1.5%
Imported	144,878	138,276			4.8%
Cordials, liqueurs, specialties	413,783	392,440	9.9	9.9	5.4%
Imported	212,622	204,085			4.2%
Domestic	201,161	188,355			6.8%
Straight bourbon whiskey	400,583	379,082	9.6	9.5	5.7%
Gin	246,382	246,411	5.9	6.2	(0.0)%
Domestic	178,540	180,970			(1.3)%
Imported	56,337	52,875			6.5%
Flavored	10,829	11,877			(8.8)%
Sloe	675	689			(2.0)%
Tequila	208,781	193,225	5.0	4.9	8.1 %
Canadian whisky	167,154	169,495	4.0	4.3	(1.4)%
Brandy	138,537	140,902	3.3	3.5	(1.7)%
Grape	111,244	114,117			(2.5)%
Imported	17,375	16,152			7.6 %
Flavored (1)	9,918	10,633			(6.7)%
Scotch whiskey	137,849	137,207	3.3	3.4	0.5%
Tennessee whiskey	100,077	98,285	2.4	2.5	1.8%
Blended whiskey	96,719	94,626	2.3	2.4	2.2%
Cognac\Armagnac	82,973	79,784	2.0	2.0	4.0%
Cocktails	82,462	77,844	2.0	2.0	5.9%
Domestic	77,701	73,129			6.3%
Imported	4,761	4,715			1.0%
Specialty bottles	47,723	38,494	1.1	1.0	24.0%
Imported	27,850	27,268			2.1%
Domestic	19,874	11,226			77.0%
Domestic whiskey	39,224	39,798	0.9	1.0	(1.4)%
Irish whiskey	27,610	22,797	0.7	0.6	21.1%
Egg nog	10,930	11,095	0.3	0.3	(1.5)%
Corn whiskey	11,861	4,681	0.3	0.1	153.4 %
Straight rye whiskey	4,447	3,029	0.1	0.1	46.8%
Rock & rye	1,296	1,327	0.0	0.0	(2.3)%
Bottled in bond whiskey	378	362	0.0	0.0	4.3%
Alcohol	43	32	0.0	0.0	33.9%
Vermouth	15,693	15,393	0.4	0.4	1.9%
Imported	8,127	7,884			3.1%
Domestic	7,566	7,509			0.8%
Virginia wine	11,180	11,609	0.3	0.3	(3.7)%
Nonalcoholic mixers	114,158	109,834	2.7	2.8	3.9 %
Nonbeverage item	19,974	17,793	0.5	0.4	12.3%
Statewide totals (2)	4,191,052	3,983,976	100.0	100.0	5.2%

The "Comparison of Products Sold / Market Share" table includes updated figures for fiscal years 2011 and 2012 and properly accounts for sales of products by their respective spirits category.

(1) In Fiscal Year 2012, the general "flavored" subcategory includes specific fruit-flavored products that were previously reported separately (e.g., apricot, peach, apple, etc.). If information is needed about a specific type of flavored vodka, ABC can provide this information.

(2) Excludes miscellaneous records and confiscated items.

Source: Wholesale/Retail Operations

Sunoule totale: Attend		Store Expens Net St	tsoollA Genera InimbA Sneqr3 Znegr3	bətzujbA titor9 təV Rate of Ra
Bit Hwy, B, E. Noten Chy Ai 18 151,76 266,67 1,34,91 78,297 263,56 B, E. Y. Was (L) Nase (L) 1,275 96,347 21,216 91,31 263,343 21,217 863,342 21,444 21,217 863,342 21,444 21,217 863,342 21,444 21,217 863,343 26,444 105,308 65,665 43,756 26,544 105,308 65,665 43,756 105,576 105,576 105,576 26,544 105,308 65,665 43,756 105,576 105,566 105,576 105,576		2,909 172,873,092	39,189,002 133,	133,684,090
Bit ADT - Kinss Str. Wase Co. 3.01 5.02.31 3.13.21 3.23.23.23 3.23.23.23 3.23.2		0,764 373,171	86,147	287,023
Sign bit with the constraint of the constra		9,738 178,495	34,803	143,692
Bar Southwarz, N. Scott Co. 9.211 5.23.24 87.403 441.863 7.265.70 1.245.660 Far Southwart Resouthwart Second 5.87.70 5.85.77 5.85.77 1.245.660 1.245.660 A07 College Acc. Buchman Co. 9.531 6.056 6.47.85 5.82.31 5.82.31 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5.85.21 5.85.23 5		13,593 164,820	41,032	123,788
For Southwest 5.607 3.65.70 9.93.32 $2.73,445$ $1.23,744$ $1.23,554$ $1.23,554$ $1.23,556$ <td></td> <td></td> <td>28,259</td> <td>74,374</td>			28,259	74,374
407 College Av. Tazevell Co. 8.338 1.26,5.36 26,5.45 1.05,305 56,565 54,736 725 College Av. Bazevell Co. 9,531 75,301 55,536 56,565 43,736 725 Extensiol Tazevell Co. 9,531 128,833 20,510 126,526 55,655 43,056 302 Chase St. Dickenson Co. 8,938 40,700 85,333 20,520 135,750 </td <td></td> <td>6,531 819,119</td> <td>190,242</td> <td>628,877</td>		6,531 819,119	190,242	628,877
One Prazi Dr.: Bastenel Co. 9531 742,668 105,870 356,366 212,2569 400,060 722. Reversion Tazewell Co. 82,349 400,014 172,860 853,862 210,751 152,511 853,862 210,751 153,511 853,862 210,751 142,525 400,000 153,512 230,000 253,511 143,252 853,882 210,751 143,252 230,000 255,511 153,511 153,511 153,511 153,511 153,511 153,511 153,511 153,512 210,751 144,723 860,500 255,513 143,235 860,500 255,513 143,235 860,500 253,511 142,236 533,513 533,516<		8.418 246.320	66.505	179.816
149 Cary D., Tazewell Co. 19,19 1228 (34) 205,10 20,50 14000 370 E. Breastell Co. 85,241 85,300 400,003 25,55 14,94,123 595,00 160,332 300 C. Leh Mov. Bristol Chy 52,33 1,732,00 55,174 1,44,123 149,123 595,00 160,333 25,55 14,34,123 595,00 450,40 155,32 23 23,356 142,257 15,340 555,174 142,325 25,314 142,357 15,340 513,56 142,356 153,56				110,153
Circle Title Transmell Co. 8.253 5 in 211 85,303 7 50,50 80,303 7 10,71 1 83,303 7 10,77 1 83,303 7 10,77 1 83,313 7 10,77 1 83,314 7 256 3 35,333 7 10,77 1 83,314 7 256 3 35,333 7 10,77 1 83,316 1 1 83,317 1 83,317 1 83,316 1 1 83,317 1 83,316 1 1 1 83,326 1 1 33,316 1 1 33,316 1 1 33,316 1 1 33,316 1 3 33,336 1 1 33,326 1 3 33,336 1 1 33,326 1 3 33,336 1 1 3 32,326 1 3 33,336 1 1 3 3,323,336 </td <td></td> <td></td> <td></td> <td>253,417</td>				253,417
Southweat Salue 433,14 7,2,50 353,853 2,0,711 153,112 Southweat Southweat Southweat 52,349 4,070,064 57,323 3,395,601 153,113 153,115 1 Southweat Bistol City 22,349 1,783,291 23,51,13 143,123 869,001 255,132 1,33,491 1,422,561 1 300 Lamba Bistol City 22,428 1,783,591 21,25,206 23,346 21,23,266 363,001 255,131 1,33,491 1,422,561 24 310 Lamba Main Cit Darrol Diston 23,346 1,23,346 21,346 363,001 255,131 394,371 311 State Lith Main Diston Main Diston Main Diston 23,343 21,364,91 304,371 212 Excild Ave Main Diston Main Diston Main Diston 23,343 11,343 304,341 304,351 304,341 304,341 304,351 304,341 304,341 304,341 304,341 304,341 304,341 304,341 3			27,560	70,509
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3002 Lee Hwy, 1173 (Main St. Bristol City 25.243 1.783.291 235.173 1.494.123 869.001 625.122 1173 (Main St. Samkh Coc 24.438 1.4705.88 1.4705.88 1.4705.88 1.4705.88 1.4705.88 1.4705.88 1.4705.88 1.4705.88 1.4705.88 1.4705.88 1.4705.88 1.4705.88 1.4705.88 1.4705.88 3.66.350 2.451.88 3.66.350 2.451.88 3.66.350 2.451.88 3.65.30 3.65.38 3.65.368		3,904 868,357	217,311	651,047
914 E Stuart Dr. Galax Chy 22752 1,248,301 205/12 1,043,08 606,330 436,159 1173 N Main St. Smyth Co. 24,410 1,506,065 24,1564 1,28,500 732,784 477,365 305,338 325 W Main St. Wythwile Co. 24,410 1,506,065 24,156 1,47,736 305,338 325 W Main St. Wythwile Co. 24,410 1,506,065 24,359 1,3343 204,391 477,358 305,399 1, 2125 E W Main St. Wythwille/Hilsville Nersington Co. 23,369 1,313,328 233,320 1,600,396 681,391 304,396 1,393 2125 E Loid Are. Montgomery Co. 23,356 1,93,356 1,93,391 418,357 325,799 418,391 418,375 326,396 1,33,312 326,396 1,33,312 327,356 327,356 327,356 327,356 327,356 1,33,312 327,356 1,33,312 327,356 1,33,312 327,356 1,33,312 327,356 1,33,312 327,356 327,356 1,33,31		3.187 411.934	95.562	316.372
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All W Strart Dr. Carroll Co. 15,700 877,513 14,723 732,734 4,7236 305,398 35 W Main St. Wythe Co. 15,616 24,10 15,666 24,354 1,71538 26,633 305,398 73,656 73,1656 26,633 305,399 1 35 W Main St. Wythe Co. 2,386 1,413,328 233,523 1,413,328 2,365,56 1,364,40 81,391 904,771 2125 Euclid Ane. Montgomery Co. 2,386 1,413,328 2,365,56 1,414,00 88,199 1,414,00 75,364 3,03,349 1 2100 M Familin St. Montgomery Co. 2,336 2,306,356 1,364,40 2,365,66 2,34,356 2,35,579 303,349 1 100 M Familin St. Montgomery Co. 2,303,353 1,413,356 2,364,356 2,364,356 2,35,579 2,363,569 2,364,356 2,363,569 2,364,356 2,363,569 2,364,356 2,364,356 2,364,356 2,364,356 2,364,356 2,364,356 2,364,356 2,364,356 2,364,36				278,022
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555 W. Main St. Washington Co. 40.051 2.555,006 4.281 3 1261 Sil T 904.771 2123 Euclid Area Bristol City 2.3360 1180.036 6.881.193 300.3493 1 2123 Euclid Area Bristol City 2.3363 2.208.763 36.951 1.80.036 6.881.193 491.839 200 Pepers Fary Rd. Montgomery Co. 3.363 2.208.763 26.955 1.074.081 7.09.845 3.00.3493 1 100 N. Frankin St. Montgomery Co. 3.363 2.208.763 26.955 1.936.706 4.24.136 7.936.706 4.24.136 100 N. Frankin St. Montgomery Co. 2.30.311 2.35.332 2.182.372 2.36.7579 9.31.745 101 X2 Nemoria Square Dr. Pulaski Go. 1.41.03.71 2.33.338 2.182.372 2.15.793 9.13.745 102 X2 Main St. Radrord City 44.665 2.616.361 4.33.338 2.17.709 4.36.501 102 X2 Main St. Radrord City 2.4103 2.33.328 2.182.972 2.45.6561 2.4				314,899
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140 Kinter Way Giles Co. 14,489 790,845 130,811 660.034 384,455 275,579 275,579 1332 S. Main St. Montgomery Co. 88,371 5599,716 956,091 4,673,656 2,709,669 1,952,556 1332 S. Main St. Radrot Gity 4,66 2,703,969 1,952,556 313,45 1720 Memorial Square Dr. Radrot Gity 4,615 1,013,202 589,064 424,135 1,013,202 589,064 424,135 1,013,702 1,956,501 313,45 1,013,703 1,013,703 1,013,703 1,013,703 1,013,703 1,013,703 1,456,501				258,881
1332 S. Main St. Montgomery Co. 88,371 5,599,716 926,001 4,673,526 2,720,969 1,952,656 1072 Memorial Square Dr. Pulaski Co. 2,010 1,214,355 201,153 1,013,202 589,094 424,138 1 1072 Memorial Square Dr. Pulaski Co. 2,010 1,214,355 201,153 1,013,202 589,094 424,138 1 1,770,492 6,897,709 4,918,73 1 1 2,333,218 1,1770,492 6,897,709 4,918,73 1 1,456,501 2,456,501 1,456,501 2,456,5			42,215	83,912
Isolate Dr. Pulaski Co. 21,010 1,214,355 201,153 1,013,202 589,064 424,138 424,138 Isolate Dr. Radford City 229,735 14,103,710 2.333,218 1,170,492 6.851,709 4918,783 1,4165,70 913,745 Isolate City 229,735 14,103,710 2.333,218 11,770,492 6.851,709 4918,783 1,4165,70 913,745 Isolation Forge City 70,22 442,152 73,138 369,014 214,662 154,352 154,352 St. Convington City 1,4515 909,620 151,515 758,105 443,510 314,596 314,596 St. Salem City 47,611 222,639 1,173,472 683,173 490,298 163,356 St. Roanoke City 22,466 1,406,111 222,639 1,173,472 683,173 490,298 164,355 St. Roanoke City 23,466 1,406,111 222,639 1,173,472 683,173 490,298 164,3556 1,407,171 1,009,752		-	-	1,255,723
Radford City 44,605 2,616,361 433,389 2,182,972 1,269,227 913,745 1 ksburg 201 229,735 14,103,710 2,333,218 11,710,492 6,851,709 4,918,783 1 con Rd, N.E. Roanoke City 60,279 4,165,867 687,283 3,478,584 2,022,082 1,456,501 913,745 St. Clifton Forge City 7,022 442,155 73,138 3,99,014 2,14,662 1,456,501 314,596 St. Convington City 1,022 84,534 477,611 2,416,923 1,477,111 1,009,752 St. Salem City 47,902 2,894,534 477,611 2,416,923 1,437,021 1,009,752 Ave. Roanoke City 22,466 1,406,111 222,539 1,173,472 6,83,173 490,288 Ave. Roanoke City 25,436 4,37,713 2,107,341 1,009,752 1,009,752 Ave. N.W. Roanoke City 23,436 4,37,713 2,466,539 1,437,021 <td></td> <td></td> <td></td> <td>161,107</td>				161,107
Ksburg Z29,735 14,103,710 2,333,218 11,770,492 6,851,709 4,918,783 1, cin Rd, N.E. Roanoke City 60,279 4,165,867 687,283 3,478,584 2,022,082 1,456,501 1,456,501 1,456,501 1,456,501 15,4,552 154,352 1566,941 1,007,171 1,003,752 1566,941 1,028,865 1,456,353 1,490,286 1,480,286 <td></td> <td></td> <td></td> <td>523,722</td>				523,722
con Rd, N.E. Roanoke City 60,279 4,165,867 687,283 3,478,584 2,022,082 1,456,501 St. Clifton Forge City 7,022 442,152 73,138 369,014 214,662 15,435 St. Covington City 14,515 73,138 369,014 214,662 15,436 St. Covington City 14,515 909,620 151,515 758,105 443,510 314,596 St. Salem City 47,902 2,894,534 477,611 2,416,501 1,009,752 St. Ranoke City 22,466 1,406,111 223,639 1,173,472 683,173 490,288 Ave. Roanoke City 22,466 1,406,111 232,639 1,173,472 683,173 490,288 Ave. Roanoke City 33,091 2,866,941 1,009,752 1,902,298 Ave. Roanoke City 33,091 2,866,941 1,028,763 1,902,298 Ave. Roanoke City 33,091 2,866,941 1,028,763 1,202,618 <	-	1,058 3,417,725	752,828 2,	2,664,897
St. Cliffon Forge City 7,022 442,152 73,138 369,014 214,662 154,352 154,352 154,350 314,596 316,5171 316,5217 316,5217 316,5217 316,52,517 316		4.951 1.161.550	222.486	939.064
St. Covington Čity 14,515 909,620 151,515 758,105 443,510 314,596 St. Salem City 47,902 2,884,534 477,611 2,416,923 1,407,171 1,009,752 st. Salem City 22,466 1,406,111 232,539 1,173,472 683,173 490,288 st. Roanoke City 25,439 2,995,664 487,779 2,465,885 1,437,021 1,009,752 Ave. Roanoke City 65,429 4,317,734 710,793 3,606,941 2,104,264 1,502,671 Ave. Roanoke City 33,301 2,213,731 373,807 3,606,941 1,038,756 786,538 Ave. Roanoke City 33,311 373,607 3,058,139 1,782,935 1,275,204 750,771 Ru. Roanoke City 33,3307 3,560,944 1,502,671 750,781 537,370 Ru. Botetourt Co. 24,168 1,542,486 254,335 1,580,154 926,294 663,3954 Ru. Botetourt Co. 24,168 1,542,486 256,024 357,370 237,370 <			23,602	53,161
St. Salem City 47,902 2,894,534 477,611 2,416,923 1,407,171 1,009,752 ateway Blvd. Roanoke City 22,466 1,406,111 232,539 1,173,472 683,173 490,298 rs St. Roanoke City 25,429 4,317,734 710,793 3,666,941 2,104,264 1,502,677 1,902,385 Ave. Roanoke City 55,429 4,317,734 710,793 3,666,941 1,039,756 7,805,385 Ave. Roanoke City 33,091 2,256,301 3,768,393 1,370,21 1,028,885 Ave. Roanoke City 33,391 2,256,301 3,15,043 1,380,248 7,80,248 7,80,248 Ru. Roanoke Co. 33,391 3,15,043 1,990,248 926,294 663,954 Ru. Botetourt Co. 2,41,68 1,542,486 2,54,335 1,280,248 936,2935 1,275,204 Ru Boanoke Co. 32,317 3,660,941 7,500,248 950,730 2,37370 Ru Boanoke Co. 2,449,474 4,367,519 2,266,196 926,294 663,954 <td></td> <td></td> <td>48,488</td> <td>141,204</td>			48,488	141,204
ateway Blvd. Roanoke City 22,466 1,406,111 232,539 1,173,472 683,173 490,298 rs St. Roanoke City 45,439 2,993,664 487,779 2,465,885 1,437,021 1,028,885 Ave. N.W. Roanoke City 33,091 2,250,301 373,807 1,876,494 1,089,756 786,738 rs 786,738 ra				597,233
rs St. Roanoke City 45,439 2,933,664 487,779 2,465,885 1,437,021 1,028,865 Ave. St. Roanoke City 55,429 4,317,734 710,793 3,606,941 2,104,264 1,502,677 766 786,738 Tot Ave., N.W. Roanoke City 33,091 2,256,301 2,255,301 3,781,913 1,590,248 926,294 663,994 fd. Roanoke Co. 58,371 3,905,291 315,013 1,590,248 926,294 663,994 fr. Botetourt Co. 24,168 1,542,486 254,335 1,580,151 750,781 537,370 1, 1,032 1,500,248 926,294 663,994 fr. Roanoke Co. 24,168 1,542,486 254,335 1,580,151 750,781 537,370 1, 1,040 Hu. Stanton City 15,725 1,061,955 1,286,151 750,781 537,370 2, 1,04 Ave. Staunton City 15,725 1,021,938 168,429 26,449,474 4,367,519 22,081,955 1,286,151 750,781 537,370 2, 1,04 Ave. Staunton City 15,725 1,021,938 168,429 26,449 4,46,750 3,956 1,356,004 187,413 187,413 197,416 10,000 1,000			75,054	236,388
Ave. Roanoke City b5,429 4,311/34 /10/33 3,006,941 2,104,264 1,902,161 Ave., N.W. Roanoke City 33,091 2,260,301 373,807 1,876,494 1,089,756 786,738 Ate., N.W. Roanoke City 33,091 2,250,301 373,807 1,876,494 1,089,756 786,738 Ate., N.W. Roanoke Co. 32,373 1,905,291 315,043 1,782,935 1,275,204 Rd. Roanoke Co. 32,373 1,542,486 254,335 1,288,151 750,781 537,370 ri. Botetourt Co. 24,168 1,542,486 254,335 1,288,151 750,781 537,370 Ate. Ate. Ate. 4,367,519 22,081,955 12,861,648 9,220,307 2 Ate W. Staunton City 15,725 1,021,938 168,429 853,530 497,505 356,004 Ate N. Harrisonburg City 27,092 1,636,839 270,085 1,864,753 794,999 571,754 Ate N.				548,678
Ave., N.W. Reanoke Lity 33,091 2,290,301 37,301 1,80,494 1,093,756 780,736 786,736 ton Ave., SW. Reanoke Co. 58,347 3,661,715 603,576 3,058,139 1,782,935 1,275,204 Rd. Roanoke Co. 32,373 1,542,486 254,335 1,580,248 926,294 663,954 h. Botetourt Co. 24,168 1,542,486 254,335 1,288,151 750,781 537,370 ir. Botetourt Co. 24,168 1,542,486 254,335 1,288,151 750,781 537,370 ir. Ave. 41,022 26,449,474 4,367,519 22,081,955 12,861,648 9,220,307 2 id Ave. Staunton City 15,725 1,021,938 168,429 853,509 497,505 356,004 syland Hwy. Harrisonburg City 27,092 1,586,839 270,885 356,004 356,004 syland Hwy. Bath Co 68,48 5,3178 87199 246,899 571,754 356,004 <td></td> <td></td> <td></td> <td>833,664</td>				833,664
Rd. Description Descripore <thdescription< th=""> <thdesc< td=""><td></td><td>3,232 301,440 31,057 500</td><td>120,UI8</td><td>44/,428</td></thdesc<></thdescription<>		3,232 301,440 31,057 500	120,UI8	44/,428
nu. nu. number of the state 0.5,045 0.15,045 0.5,046 0.5,046 0.05,044 0.05,044 0.05,044 0.05,034 <				142,103
Interference Interference<				104/100
Id Ave. Staunton City 15,725 1,021,938 168,429 853,509 497,505 356,004 ayland Hwy. Harrisonburg City 27,092 1,636,839 270,085 1,366,753 794,999 571,754 Bath Co 6 848 5:34 748 87 919 446 878 759 366 187 463	2	9	5	5,145,832
u Ave. 3 damion city 13,723 1,021,330 100,423 30,309 497,309 571,754 ayland Hwy. Harrisonburg City 27,092 1,036,839 270,085 1,366,753 794,999 571,754 Bath Co. 6.848 554.748 87,919 446,878 259 356 187.453		177 001 000	64 600	76 101
ayiariu nwy. narrisorinurg ury 27,032 1,030,633 277,030 1,300,733 734,333 371,734 Barh Cn 6 848 5,24,748 87,919 446,828 259,366 187,463				101,01
		3,40/ 3/0,340 6.052 61.000		230,332
Staurton City 24.473 1613 354 266 266 266 161 726				303 195
n St. Lexington City 41,444 2,599,667 427,588 2,172,078 1,266,077 906,002				514,988

Analysis of Store Performance, Fiscal Year 2012

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St. Harisonburg City 38.960 2.34,776 61,771 2.033.06 1.18,2863 et St. Highand Co. 2.34 4.79,653 79,493 1.01,552 59.666 set St. Network Stanton City 3.83,531 3.06,398 504,375 858,396 4.03,115 An Bit Warneshor City 4.33,653 3.06,398 504,475 858,396 4.33,115 An Bit Manual Co. 3.17,500 2.22,513 1.44,517 2.32,836 4.33,115 An Bit Manual Co. 3.17,500 2.22,62,659 3.33,116 6.32,4463 9.61,255 Parteric Co. 3.17,504 3.33,194 1.64,713 2.30,256 4.30,555 Chr Frederic Co. 3.34,313 4.33,323 1.44,641,130 5.32,331 1.44,641,130 Chr Frederic Co. 3.34,346 1.44,343 2.44,353 3.93,137 Monthester City Site and Co. 3.34,346 3.44,353 3.41,356 3.31,33 Monthester City Warter Co. <th></th> <th>Vet S 1200 1200</th> <th>Gross</th> <th>Store Store</th> <th>Net Stor Profit</th> <th>oitsoollA 8 Isrene0 ItsinimbA 8 Sesnees</th> <th>bətzujbA titor9 təN</th> <th>Rate of Ret to Virginia</th>		Vet S 1200 1200	Gross	Store Store	Net Stor Profit	oitsoollA 8 Isrene0 ItsinimbA 8 Sesnees	bətzujbA titor9 təN	Rate of Ret to Virginia
Be Marters K. Hoghand Co. 2.11 36.363 7.18, 369 115.61 57.366 15.232.866 12.2 Les Jackson Hwy. Staumton City. 2.394 1431.187 24.665 195.225 656.069 30.317.500 59.471 2431.185.22 656.069 30.317.500 59.471 2431.195.22 656.069 30.317.500 59.471 2431.195.22 656.069 30.317.500 59.471 2431.195.22 656.069 30.317.500 59.471 2431.195.22 656.069 30.317.500 59.471 2431.195.22 656.069 30.317.500 59.471 2431.195.22 656.069 30.321 144.500 756.456 147.111 145.017 245.11 145.11 145		1,1	850,143	199,211	650,933	130,029	520,904	37.9
Construction Construction<			47,806	50,450 ADD 6.40	(2,644) 1 276 608	7,359	(10,003) 1 020 270	27.9
125 Lury Lin. Waynesbroi City 4336 308/391 54/375 258/349 148/375 148/375 Stauguste Pir, Ricit Augusta Cit, Ricit 308/371 308/371 258/341 148/375 364/375 364/375 364/375 364/375 364/375 364/375 364/375 364/375 364/375 364/375 364/375 364/375 364/375 364/375 364/375 364/375 364/355 364/375 364/355 364/375 364/355 371/355 371/355 371/355 371/355		4	499.914	191.737	308,177	76.528	231.649	32.6
Summon/Wayneshoro Augusta D.o. 16,354 983,551 16,455 823,996 483,111 Staunton/Wayneshoro 317,500 20,232,659 333,116 124,433 365,155 365,155 Staunton/Wayneshoro Minchester City 21,478 87,443 365,155 365,155 Statistic City Statistic City 23,931 14,467,179 430,255 Statistic City Statistic City 23,931 14,460,195 56,455 Statistic City Statistic City 23,931 14,45,71 430,255 Statistic City Statistic City 35,155 344,357 41,357 Statistic City Statistic City 31,364 145,357 41,357 Statistic City Statistic City 31,343 31,359 31,379 Statistic City Statistic City 31,344 345,257 313,379 Statistic City Statistic City 31,344 345,375 313,379 Statistic City Statistic City 31,344 345,375 313,379 Stati		-		297,626	771,360	163,655	607,705	36.3
Staunton/Waynesboro 317,508 20,226,569 3,338,196 16,50,443 9,551,525 386 Gateway Dr. Winchester City 25,814 1,746,316 24,678 32,031 1,4170 585,046 386 Satoping Center Rd. Fredenick Co. 23,9387 1,841,877 21,037 1,4176 585,046 386 Satomy Dr. Fredenick Co. 23,9387 1,841,877 23,031 1,146,470 676,466 431,173 286 Norw St. Crow St. Crow St. 23,9387 1,841,877 23,031 1,146,470 676,466 431,173 481 Systemed Trait Vare Co. 3,041,358 886,401 1,435,667 431,173 481 Systemed Trait Vare Co. 3,041,358 886,401 1,435,671 431,173 481 Systemed Trait Page Co. 1,336,48 1,173,956 1,435,671 570,821 431,173 481 Systeme Mile Acc. Sheanadoch Co. 1,336,43 1,455,66 1,435,671 435,173 531 Systeme Mile Acc. Sheanadoch Co. 1,175,956 1,435,671				147,985	197,900	53,022	144,878	31.1
300 Gatewory D: Winchester City 25.14 1.743.34 268.144 1.460.195 850.466 755 Shopping Center Hd. Shenandon Co. 74.375 7.0771 7.0772 7.0375 755 Shopping Center Hd. Shenandon Co. 7.4375 7.0376 7.0172 7.0375 755 Shopping Center Hd. Shenandon Co. 2.9353 1.94756 7.0375 7.0375 7.0375 256 Sheaping Cont Frederick Co. 3.036 3.03.31 1.14576 7.0375 4.01.775 261 Sheaped Cont Frederick Co. 3.04.38 486.56 1.172.955 9.33.473 7.13.916 4.01.177 261 Sheaped Cont 1.35.16 886.563 1.132.956 9.33.517 5.10.927 7.03.275 261 Sheaped Cont 1.30.416 7.53.956 4.01.167 7.13.956 3.01.275 261 Sheaped Cont 1.30.416 7.53.956 7.13.956 3.01.275 261 Sheaped Cont 1.007.717 7.39.496 7.53.957 7.03.275 261 Sheaped Cont 1.007.717 7.39.496			7,072,938 2,	2,257,830	4,815,108	1,082,470	3,732,638	34.9
786 Shopping Center Rd. Shopping Center Rd. Shopping Center Rd. 740,12 430,12 430,422 102 Elizabeth Dr. Frederick Co. 23,935 1,4476 77,401 792,313 105 Filzabeth Dr. Frederick Co. 23,935 1,4476 79,313 1,64,66 793,911 792,313 101 Fisuabeth Dr. Frederick Co. 35,536 2,44,763 739,911 79,317 111 Fisuabeth Dr. Frederick Co. 35,536 2,44,763 739,911 79,374 111 Strow St. Clarke Co. 33,546 88,401 145,766 739,915 50,377 111 Strow St. Clarke Co. 35,168 88,646 1,172,956 739,115 50,377 111 Strow St. Shean doal Co. 13,346 88,401 145,866 71,187,798 111 Strow Compared Fourt Prince William Co. 1,173,959 132,436 133,137 111 Strow Compared Fourt Prince William Co. 1,173,956 311,430 1,233,236 112 Strow St. Shenandoah Co. 1,171,916 1,233,336			609,713	238,410	371,302	93,393	277,910	32.4
It2 Deloc PL: Frederick Co. 2393 141.637 270.266 157.401 798.213 105 Nameleli Dr. Stephens City 30583 139.487 20337 145.677 157.401 1796.213 106 Nameleli Dr. Frederick Co. 30.583 139.487 294.367 1,796.213 1,795.213 117 ENSUIS: Warren Co. 40.90 30.411 336 35.561 1,47.592 1,97.593 1,797.593 1417 AD Sottswood Trail Page Co. 135.66 856.663 14,576 745.296 1,797.593 1,797.593 1,797.593 1,797.593 1,797.593 377.278 1,797.593 377.278 377			310,290	120,427	189,863	47,375	142,488	32.6
Bit Riverale ID. Stephens City 20833 1.394,807 2.03.31 1.164,670 6.64,655 160 RiveraleII Court Frederick Co. 6.506 3.041,338 4.03.381 2.03.331 2.03.332 1.190,933 41 - F South St. Warren Co. 6.508 3.041,338 4.93,505 2.431,457 5.732,461 1.431,57 1481 / Spotswood Trail Page Co. 13.866 886,663 143,576 75.3961 4.31,177 1481 / Spotswood Trail Page Co. 13.866 3.041,338 498,328 75.9261 75.926 1481 / Spotswood Trail Page Co. 13.645 1.172,956 19.3,438 75.923 75.929 1481 / Main St. Sinternoted Milain Co. 1.004,791 16.5,923 8.481,19 77.923 1015 - Sh Main St. Shenandoah Co. 86,731 1.004,791 16.5,923 8.481,19 1015 - Sh Main St. Dimentolexity 8.133,047 1.733,041 1.715,040 1016 - Stott Prince William Co. 2.017,21 1.004,791 1.65,923 3.93				203,667	369,520	87,713	281,807	33.6
IDB Numbel Court Freedenck Co. 65.56 2.44,578 43.331 2.04.3382 1.19.9533 21 Crow St. 216.5247 1.19.9543 21 Crow St. Clarke Co. 135.16 885,401 143.7580 75.524 419.7595 21 Crow St. Clarke Co. 135.68 885,401 143.7586 75.527 51.527 50.557 51.527 2181 Mains St. Shenandoah Co. 13.041 77.5986 143.758 937.258 437.56 2181 Mains St. Shenandoah Co. 13.041 775.993 888.88 488.168 2015 St Mains St. Shenandoah Co. 13.041 775.993 888.488 488.168 2015 St Mains St. Prince William Co. 21.7102 1666.031 71.404 15.260.91 8.297.268 2013 St Mains St. Prince William Co. 21.7102 1666.031 77.406 1.31.91.96 8.32.220 2014 St March St March Prince William Co. 21.11702 14.405.56 24.31.55				172,682	315,524	74,491	241,033	33.8
21 Constraint			852,429	236,757	615,672	130,692	484,980	36.3
Hall T Spread Farmer Co. Farm			1,U62,/3U 308.479	283,/91 133 000	175,399	102,013	1 28 084	20.02 20.0
H12 W, 211 Bypass. Hage Co. H364 L72.95 H33.438 H37.17 H37.98 2218 Valley Ave. Winchester City 36.158 2.433.225 402.365 5.105.857 1.187.798 2015 S M. Alt. Winchester City 36.158 2.433.225 402.365 3.014.904 15.209.81 3.1187.798 2015 S M. Alt. Shenandosh Co. 16.731 1.075.956 3.014.904 15.209.81 8.897.288 48.105 Winchester/Front Royal Prince William Co. 2.017.21 1.85.123 2.033.976 4.81.20 2.33.200 8235 G alveston Court Prince William Co. 2.1712 1.86.031 2.74.656 3.014.904 15.93.976 4.83.226 8236 G alveston Court Prince William Co. 2.1712 1.86.031 2.74.556 1.035.611 8230 G alveston Court Prince William Co. 2.1712 2.93.9758 1.93.976 1.93.976 1.93.976 8230 G alveston Court Prince William Co. 2.1712 2.09.733 2.93.976 1.93.956 1.93.956 8230 G al			200,47.3 299 529	126.617	172 912	45,750	127 162	31.3
Z18 Valley Ave. Winchester City 36,158 2,439,222 402,365 1,187,796 S14 Main St. Shenandoah Co. 13,047 775,996 128,137 847,886 337,228 S14 Main St. Shenandoah Co. 16,171 1,064,791 158,137 847,886 337,228 S14 Main St. Shenandoah Co. 16,171 1,064,791 858,88 4837,288 Winchester/Front Royal Prince William Co. 22,012 1,660,31 274,056 1,311,909 8337,288 S033 Crescent Park Dr. Prince William Co. 27,451 2,057,372 338,663 1,114,1610 8337,288 S033 Crescent Park Dr. Prince William Co. 27,451 2,057,372 338,963 1,115,909 1,003,611 S033 Crescent Park Dr. Prince William Co. 21,111,919 347,552 1,038,911 8137,288 S033 Crescent Park Dr. Alexandria City 28,347 2,111,919 347,552 1,038,871 1,038,871 S033 Crescent Park Dr. Alexandria City 2,0317 2,1218,900 1,028,871 <				142.814	265.776	62,649	203,127	33.8
SB14 Main St. Shenandoah Co. 13,047 775,956 128,137 647,859 377,278 377,278 1015-S N. Main St. Shenandoah Co. 16,731 1,004,791 16,5923 828,086 483,169 Vinchester/Front Royal Shenandoah Co. 16,731 1,004,791 161,522 1,81,160 823,064 12631 Galveston Court Prince William Co. 27,170 1,911 1,700,771 279,949 1,520,031 813,220 1200 Dulles Retail Pt. Loudoun Co. 1,9117 1,700,777 279,949 1,420,825 833,276 1300 Dulles Retail Pt. Loudoun Co. 161,122 1,465,506 242,134 1,223,372 713,874 1300 Dulles Retail Pt. Loudoun Co. 161,122 1,465,506 242,134 1,208,831 1,901,381 2000 Dulles Retail Pt. Loudoun Co. 161,122 1,700,777 229,393 1,874,367 1,911,594 2000 Dulles Retail Pt. Arrington Co. 161,122 1,465,506 242,134 1,213,391 1,901,381 2010 Meene Millam Crossi				217,808	631,252	130,275	500,977	37.0
1015-S N. Main St. Shenandoah Co. 16,731 1,004,791 165,923 838,868 488,169 Winchester/Front Royal Amount St. 280,721 18,295,645 3,014,804 15,280,841 488,169 Winchester/Front Royal Prince William Co. 280,721 18,295,645 3,014,804 15,280,841 488,169 12631 Galveston Court Prince William Co. 21,713 1715,919 813,220 8033 Cressent Park Dr. Prince William Co. 21,711 1,700,777 299,499 1,718,509 1002,611 22001 Bulliso Retail Dr. Aloudoun Co. 1,711 1,700,777 299,499 1,728,503 1,038,516 2301 Mighland Crossing Dr. Alexandria City 28,347 2,111,919 347,552 1,783,531 1,003,561 2301 Mighland Crossing Dr. Alington Co. 2,111,919 347,552 1,783,531 1,003,561 2302 Sterling Blvd. Loudoun Co. 2,144 1,914,800 1,115,940 2333 Sterling Blvd. Manassas City 2,4055 3,7444 1,914,800 1,115,940			270,582	95,073	175,509	41,436	134,073	33.8
280,727 18,295,645 3,014,804 15,280,841 8,897,288 1 Prince William Co. 21,702 1,666,031 274,056 1,391,976 813,2018 Prince William Co. 21,702 1,666,031 274,056 1,391,976 813,2018 Prince William Co. 21,702 1,666,031 274,056 1,391,976 813,2018 Prince William Co. 21,712 1,666,031 274,056 1,391,976 813,206 Prince William Co. 21,712 1,466,506 242,134 1,223,372 713,844 Alexandria City 28,347 2,111,919 347,552 1,713,999 1,003,611 Alexandria City 28,347 2,111,919 347,516 3,389,775 1,911,969 Alexandria City 28,347 2,111,919 347,216 3,389,775 1,911,969 Alexandria City 28,347 2,123,338 1,679,863 980,128 Manassas City 34,051 2,437,321 2,793,339 1,679,863 980,128 Fairfax Co. 28,435 <t< td=""><td></td><td></td><td>350,699</td><td>152,824</td><td>197,875</td><td>53,653</td><td>144,222</td><td>30.9</td></t<>			350,699	152,824	197,875	53,653	144,222	30.9
Prince William Co. 22,012 1,691,287 279,677 1,411,610 823,018 Prince William Co. 21,702 1,666,031 274,056 1,391,976 813,220 Prince William Co. 21,702 1,666,031 274,056 1,391,976 813,220 Rince William Co. 21,712 1,655,06 242,134 1,223,372 713,874 Loudoun Co. 19,117 1,700,777 279,949 1,420,829 829,266 Alexandria City 28,347 2,111,919 347,552 1,764,367 1,038,827 Alexandria City 28,347 2,111,919 347,552 1,764,367 1,038,827 Alexandria City 28,347 2,111,919 347,552 1,764,367 1,031,361 Alexandria City 2,39,175 1,911,690 1,033,516 1,031,361 Manassas City 34,051 2,231,524 343,223 1,916,690 1,032,526 Pit Loudoun Co. 2,947 1,313,3389 1,617,133 1,213,353 1,032,323 Fairfax Co. Ba		8,897,288	6,383,553 2,	2,129,960	4,253,593	977,346	3,276,247	34.4
Prince William Co. 21,702 1,666,031 274,056 1,391,976 813,220 Prince William Co. 27,451 2,057,372 338,863 1,718,509 1,003,611 Loudoun Co. 19,117 1,700,777 279,949 1,420,829 829,266 reintex Co. 16,122 1,465,506 242,134 1,223,372 713,874 Alexandria City 28,347 2,111,919 347,552 1,764,367 1,001,361 Alexandria City 28,347 2,291,524 377,444 1,914,080 1,115,940 Artington Co. 27,470 2,291,524 377,444 1,914,080 1,115,940 Manasas City 34,051 2,013,252 333,389 1,679,683 980,128 Loudoun Co. 26,437 2,013,252 333,389 1,679,683 980,128 Piartax Co. 18,604 1,438,597 2,312,317 1,201,320 702,322 Piartax Co. 28,615 2,437 2,013,426 407,233 2,065,436 1,203,526 Piartax Co. <t< td=""><td>-</td><td></td><td>588,593</td><td>300,203</td><td>288,389</td><td>90,285</td><td>198,104</td><td>28.2</td></t<>	-		588,593	300,203	288,389	90,285	198,104	28.2
Prince William Co. 27,451 2,057,372 338,663 1,718,509 1,003,611 I. Fairfax Co. 19,117 1,700,777 239,949 1,420,829 823,266 Alexandria City 28,347 2,111,919 347,552 1,764,367 1,028,827 Alexandria City 28,347 2,111,919 347,552 1,764,367 1,028,827 Alexandria City 28,347 2,111,919 347,552 1,785,053 1,361,964 Arington Co. 47,664 4,055,936 566,7216 3,389,775 1,011,919 Anington Co. 27,476 2,013,922 366,7216 3,389,775 1,011,919 Anington Co. 27,476 2,051,93 434,228 3,90,128 1,015,906 Manasas City 34,051 2,132,552 333,389 1,679,683 980,128 Loudoun Co. 28,437 2,013,490 1,1154 1,018,526 Piz Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 Piz Loudoun Co.	-		578,756	271,053	307,702	89,029	218,673	29.6
Loudoun Co. 19,117 1,700,777 279,949 1,420,829 823,266 r. Fairfax Co. 16,122 1,455,506 242,134 1,223,372 713,874 Alexandria City 28,347 2,111,919 347,552 1,764,367 1,028,827 Alexandria City 28,347 2,111,919 347,552 1,786,231 1,911,954 Arinington Co. 47,664 4,056,992 667,216 3,389,775 1,911,954 Arinington Co. 27,476 2,610,198 434,228 366,128 1,911,964 Manasas City 34,051 2,013,252 333,389 1,679,683 980,128 Loudoun Co. 26,437 2,013,252 333,389 1,679,683 980,128 Piz. Loudoun Co. 28,825 2,472,669 407,233 2,065,436 1,203,526 Piz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 Piz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 <	-	-	714,897	353,481	361,416	109,914	251,502	28.7
 Fairfax Co. Fairfax Co. Alexandria City Z8,347 Z111,919 Z1552 J,764,367 J028,827 Arington Co. Z1,465,506 Z47,552 J,764,367 J,01361 Arlington Co. Z1,470 Z2,21393 366,158 J,856,231 J,013,361 J,911,954 Loudoun Co. Z1,470 Z2,91,524 Z17,44 J,914,080 J,115,940 Manasas City Z4,71 Z,201,524 Z37,444 J,914,080 J,115,940 J,115,940 J,115,940 J,115,940 J,115,940 J,115,940 J,115,940 J,115,940 J,115,940 J,213,525 Z33,389 J,679,665 Z4,72 Z013,252 Z33,389 J,679,665 Z4,72 Z013,252 Z37,277 J,1201,320 J,205,526 Piz. Loudoun Co. Z9,825 Z4,72,669 407,233 Z,065,436 J,205,526 Piz. Loudoun Co. Z9,825 Z4,72,669 Z07,232 Z01,329 Z01,320 Z1,27,33 Z065,436 Z1,27,526 Z1,27,526 Z1,27,523 Z1,4456 Z4,756 Z1,743 Z1,733 Z06,5436 Z1,27,33 Z1,944,455 Z1,744 Z1,733 Z1,733 Z1,733 Z1,733 Z1,733 Z1,733	-			285,603	305,960	90,875	215,085	29.1
Artication of ty Zol, 24 Zol, 24 Zol, 24 Zol, 24 Zol, 24 Zol, 24 Zol, 23 Zol, 23 <thzol< th=""> Zol, 23 <thzol< th=""> <th< td=""><td></td><td>-</td><td>509,498 725 640</td><td>316,751 202 710</td><td>192,747 лер 001</td><td>112 047</td><td>114,502 220.074</td><td>24.3</td></th<></thzol<></thzol<>		-	509,498 725 640	316,751 202 710	192,747 лер 001	112 047	114,502 220.074	24.3
Arlington Co. 47,664 4,065,992 661,216 3,397,75 1,971,954 Loudoun Co. 27,470 2,291,524 377,444 1,914,080 1,115,940 Manassas City 34,051 2,630,198 434,228 2,195,970 1,279,506 Fairfax Co. 18,604 1,438,597 237,277 1,105,940 1,115,940 Piz. Loudoun Co. 26,437 2,013,252 333,389 1,679,863 980,128 Piz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 Piz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 Piz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 Piz. Loudoun Co. 29,825 2,474,663 36,053 1,741,154 1,018,626 Piz. Loudoun Co. 21,647,181 270,749 1,376,433 803,238 Alexandria City 27,514 342,361 1,741,154 1,018,626				327 457	432,021	112,047	328,690	31.3
Loudoun Co. 27,470 2,291,524 377,444 1,914,080 1,115,940 Manassas City 34,051 2,630,198 434,228 2,195,970 1,279,506 Loudoun Co. 26,437 2,013,252 333,389 1,679,863 980,128 Fairfax Co. 18,604 1,438,597 237,277 1,201,320 702,222 Plz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 Plz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 Plz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,018,656 Prince William Co. 21,070 1,647,181 270,749 1,376,433 803,238 Alexandria City 27,569 386,445 1,376,433 803,238 1,046,455 Alexandria City 27,519 2,178,305 356,053 1,791,373 1,046,455 Alexandria City 27,619 2,178,305 358,445 1,3078,663 1,046,455 <t< td=""><td></td><td></td><td></td><td>426.420</td><td>991.401</td><td>216.806</td><td>774.595</td><td>35.5</td></t<>				426.420	991.401	216.806	774.595	35.5
Manassas City 34,051 2,630,198 434,228 2,195,970 1,279,506 Loudoun Co. 26,437 2,013,252 333,389 1,679,863 980,128 Fairfax Co. 18,604 1,438,597 237,277 1,201,320 702,222 Plz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 Plz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 Plz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 Prince William Co. 21,070 1,647,181 270,749 1,781,154 1,018,656 Alexandria City 25,989 2,154,456 356,455 1,791,356 1,096,455 Alexandria City 27,619 2,178,305 356,053 1,791,864 1,096,566 Fairfax Co. 17,442 1,457,732 240,459 1,717,273 710,665 Fairfax Co. 21,727,73 2,107,776 347,381 1,770,394 1,026,131 <t< td=""><td></td><td></td><td>_</td><td>310,557</td><td>487,583</td><td>122,422</td><td>365,160</td><td>32.4</td></t<>			_	310,557	487,583	122,422	365,160	32.4
Loudoun Co. 26,437 2,013,252 333,389 1,679,863 980,128 Fairfax Co. 18,604 1,438,597 237,277 1,201,320 702,222 Plz. Loudoun Co. 29,825 2,472,669 407,233 2,065,436 1,203,526 Fairfax Co. 18,604 1,438,597 237,277 1,201,320 702,222 Fairs Church City 24,838 2,083,514 342,361 1,741,154 1,018,656 Prince William Co. 21,070 1,647,181 270,749 1,376,433 803,238 Alexandria City 25,989 2,154,456 356,053 1,791,656 1,046,455 Alexandria City 27,619 2,178,305 356,053 1,317,643 1,036,204 Fairfax Co. 17,442 1,657,143 3,073,256 1,317,273 710,665 Fairfax Co. 21,647,181 2,107,776 347,381 1,717,273 710,665 Fairfax Co. 28,890 2,328,365 1,317,373 710,665 Fairfax Co. 28,60 2,3				305,079	611,385	140,452	470,933	34.4
Fairfax Co. 18,604 1,438,597 237,277 1,201,320 702,222 Plz. Loudoun Co. 23,825 2,472,669 407,233 2,065,436 1,203,526 Falls Church City 24,883 2,083,514 342,361 1,741,154 1,018,626 Prince William Co. 21,070 1,647,181 270,749 1,376,433 803,238 Alexandria City 25,989 2,154,456 356,053 1,798,403 1,046,455 Alexandria City 27,519 2,154,456 356,053 1,798,860 1,039,860 Fairfax Co. 44,747 3,633,736 605,114 3,078,263 1,797,884 Fairfax Co. 17,442 1,457,732 240,459 1,217,273 710,665 Fairfax Co. 21,63,736 347,381 1,760,394 1,026,131 1,705,634 Fairfax Co. 28,890 2,328,055 1,347,174 1,347,214 1,377,233 Fairfax Co. 28,890 2,328,055 1,457,133 2,016,59 708,910 Fairfax Co.				307,076	392,658	107,442	285,216	30.7
Piz. Loudoun Co. 23,825 2,472,669 407,323 2,065,436 1,203,526 Falls Church City 24,838 2,083,514 342,361 1,741,154 1,018,626 Prince William Co. 21,070 1,647,181 270,749 1,376,433 803,238 Alexandria City 25,989 2,154,456 356,053 1,741,154 1,018,626 Alexandria City 27,619 2,154,456 356,445 1,376,433 803,238 Alexandria City 27,619 2,178,305 358,445 1,378,403 1,046,455 Fairfax Co. 44,747 3,833,376 605,114 3,078,263 1,797,684 Fairfax Co. 17,442 1,457,732 240,459 1,217,273 710,665 Fairfax Co. 28,890 2,328,054 382,865 1,945,190 1,135,394 Fairfax Co. 28,890 2,328,054 387,356 1,347,174 1,347,214 Fairfax Co. 28,890 2,328,054 382,7365 1,945,190 1,135,394 Fairfax Co.			499,099	291,603	207,496	76,835	130,661	25.6
Fails Unternuty 24,338 2,083,514 342,361 1,441,154 1,018,526 Prince William Co. 21,070 1,647,181 270,749 1,376,433 803,238 Alexandria City 25,989 2,154,456 356,053 1,798,403 1,046,455 Alexandria City 27,619 2,154,456 356,053 1,798,60 1,046,455 Alexandria City 27,619 2,178,305 358,445 1,819,860 1,046,455 Fairfax Co. 44,747 3,633,376 605,114 3,078,263 1,797,884 Fairfax Co. 17,442 1,457,732 240,459 1,217,273 710,665 Fairfax Co. 25,870 2,107,776 347,381 1,760,394 1,026,131 Fairfax Co. 28,890 2,328,054 382,865 1,945,190 1,135,394 Fairfax Co. 33,673 2,768,387 454,213 2,314,174 1,347,214 Fairfax Co. 33,673 2,768,387 454,213 2,314,174 1,347,214 Fairfax Co. 19,0900			861,910	290,325	571,585	132,103	439,482	34.2
Tittler wittent co. 21,000 1,041,101 200,430 000,430 000,430 Alexandria City 25,989 2,154,456 356,053 1,798,403 1,046,455 Alexandria City 27,619 2,178,305 356,053 1,798,603 1,046,455 Alexandria City 27,619 2,178,305 356,053 1,798,603 1,046,455 Fairfax Co. 44,747 3,683,376 605,114 3,078,263 1,797,684 Fairfax Co. 17,442 1,457,732 240,459 1,217,273 710,665 Fairfax Co. 25,870 2,107,776 347,381 1,760,394 1,026,131 Fairfax Co. 28,890 2,328,054 382,865 1,945,190 1,135,394 Fairfax Co. 33,673 2,768,387 454,213 2,314,174 1,347,214 Fairfax Co. 1,946,190 1,135,394 708,910 708,910 Fairfax Co. 33,673 2,768,387 454,213 2,314,174 1,347,214 Fairfax Co. 19,9090 1,453,332		-	122,328	5/5/505 12/0	347,103 205.071	00 005	108,022	1.12
Alexandria City 27,619 2,118,305 358,445 1,819,860 1,059,204 Fairfax Co. 44,747 3,683,376 605,114 3,078,263 1,797,884 Fairfax Co. 17,442 1,457,732 240,459 1,217,273 710,665 Fairfax Co. 25,870 2,107,776 347,381 1,760,394 1,026,131 Fairfax Co. 28,890 2,328,054 382,865 1,945,190 1,135,394 Fairfax Co. 28,890 2,328,054 382,2865 1,945,190 1,135,394 Fairfax Co. 33,673 2,768,387 454,213 2,314,174 1,347,214 Fairfax Co. 19,090 1,453,332 233,773 1,213,559 708,910		-		333 889	418.059	115 024	303.035	30.6
Fairfax Co. 44,747 3,683,376 605,114 3,078,263 1,797,684 Fairfax Co. 17,442 1,457,732 240,459 1,217,273 710,665 Fairfax Co. 25,870 2,107,776 347,381 1,760,394 1,026,131 Fairfax Co. 28,890 2,328,054 382,865 1,945,190 1,135,394 Fairfax Co. 28,890 2,328,054 382,865 1,945,190 1,135,394 Fairfax Co. 33,673 2,768,387 454,213 2,314,174 1,347,214 Fairfax Co. 19,090 1,453,332 233,773 1,213,559 708,310			760,656	306,019	454,637	116,396	338,241	32.0
Fairfax Co. 17,442 1,457,732 240,459 1,217,273 Fairfax Co. 25,870 2,107,776 347,381 1,760,394 1 Fairfax Co. 28,890 2,328,054 382,865 1,945,190 1 Fairfax Co. 33,673 2,768,387 454,213 2,314,174 1 Fairfax Co. 19,090 1,453,332 239,773 1,213,559 1			1,280,578	431,303	849,275	196,882	652,393	34.1
Fairfax Co. 25,870 2,107,776 347,381 1,760,394 1 Fairfax Co. 28,890 2,328,054 382,865 1,945,190 1 Fairfax Co. 33,673 2,768,387 454,213 2,314,174 1 Fairfax Co. 33,673 2,768,337 239,773 1,213,559 1			506,608	274,519	232,089	77,855	154,234	27.1
Fairfax Co. 28,890 2,328,054 382,865 1,945,190 1 Ctr. Fairfax Co. 33,673 2,768,387 454,213 2,314,174 1 Fairfax Co. 19,090 1,453,332 239,773 1,213,559				279,083	455,181	112,593	342,588	32.7
Fairtax Lo. 33,5/3 2,708,38/ 454,213 2,314,174 1 Fairtax Co. 19,090 1,453,332 239,773 1,213,559				331,714	478,082	124,412	353,670	31.6
		-	900,900 FOA 64 0	301,/03 211 60/	780 06/	77 618	457,185	32.9 211
A78 116 2 2 414 577		-		201 008	613 853	154.420	459.423	32.4
Blvd Arlington Co 33 183 2 892 498 473 591 2 248 907				363 539	645.621	154.711	490.910	33.3
5722 Union Mill Rd. Fairfax Co. 36,275 2,904,998 478,643 2,426,356				373,339	642,934	155,187	487,747	33.3
t. Alexandria City 52,543 4,673,144 770,168 3,902,976 2,271,986		2,271,986		326,322	1,304,668	249,630	1,055,038	39.1
120 5926 Kingstowne Ctr. Fairfax Co. 36,580 3,206,445 527,479 2,678,966 1,561,524 '		1,561,524	1,117,442	353,176	764,266	171,344	592,922	34.9

121 3300 Franklin Farm Ru. Faritae Co. 15,986 12,5485 206,734 10,600 131 8301 E Faritae X, SE Loudoun Co. 26,491 206,935 2460 2395,528 133 930 Mahis Aw. Loudoun Co. 25,530 2163,146 65,315 2,480,239 2163,102 168 101 Fort Forans Ru. Aningron Co. 25,530 2163,116 201,122 286,271 286,371 2460 206,533 236,112 236,351 236,351 236,351 236,351 236,351 236,351 236,351 236,354	081 G10 AEG	Gros	Exbeus Store	Net Stord Profit	oitscollA 8 Isrened tteinimbA 29erses	bətzujbA titor9 təN	Rate of Re to Virginia
B6320: Example Shp. Chr. Fairfax Cu. Fairfax C		437,625	236,604	201,021	67,034	133,987	27.2
91 ad matter server 91.31 2.51.32 2.51.33 2.51.34 6.51.34 2.5.33 2.5.31 2.5.33 2.5.31 2.5.33 <th2.5< th=""> 2.5.33 <th2.5.33< th=""></th2.5.33<></th2.5<>		723,545	316,861	406,685	110,412	296,273	30.8
Antimates Par, Net. Condition Co. 55.36 2.183.165 55.35 2.183.165 235.357 1 3010 Firt Evans Rd, NE. Antington Co. 55.360 2.183.165 35.357 1 1 3016 Washington St. Antington Co. 55.360 2.183.165 35.337 1 1 3016 Washington St. Antington Co. 5.338 2.183.165 33.440 33.440 33.401 1 1 1 1 160.5 2.386.57 33.401 1 1 1 1 1 3.033.33 1.2.33.40 2.389.30 33.401 1 1 1 1 1 3.035.75 33.401 1 1 1 1 1 3.035.75 33.401 1 1 1 1 1 3.035.75 33.401 1 1 1 1 1 3.035.75 33.401 1 1 1 1 1 3.035.75 33.401 1 1 1 1 1 3.34.16 1	.324 1,308,337 710 1.626.402	980,987 1 172 208	358,6U5 260 222	0.22,382 011 095	170.642	4/2,122	33.3
100 N. Filmore St. Arington Co. 25,350 2,135,165 355,571 173 106 N. Stahington St. Fairfax Co. 31,972 2,643,391 437,488 2 106 N. Stahington St. Fairfax Co. 31,972 2,643,391 457,478 23,45,171 1 106 N. Jakes Dr. Fairfax Co. 31,972 2,643,391 34,971 1 116 N. Jakes Dr. Fairfax Co. 37,840 2036,573 34,971 1 116 N. Jakes Dr. Fairfax Co. 37,841 53,930 20,399 2 116 N. Jakes Dr. Fairfax Co. 37,721 2,934,169 30,239 2 116 N. Jakes Dr. Fairfax Co. 37,721 2,934,169 23,55,167 1 1254 Bel Vew Bivd. Fairfax Co. 37,721 2,934,169 23,55,167 1 3 5154 Biole Ave Fairfax Co. 37,713 3,04,142 355,171 1 3 5154 Biole Ave Fairfax Co. 37,713 3,053,993 3 3 3 3		1,172,300	326.175	962,258	198.076	764.182	37.1
1238 Eden St. Fairfax Co. 31,972 2,649,331 437,468 2 06 Washington St. Loudoun Co. 8,039 669,933 112,638 234,017 11 41110 Ashburn Wilage Blvd. Loudoun Co. 38,035 534,007 112,638 234,017 11 67 Hilwood Ave. Fairfax Co. 23,816 2,334,007 11 11,635 112,638 233,4917 11 11,632 234,017 11 11,632 234,017 11 11,632 233,4917 11,630 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 233,4917 11,637 234,416 234,416 234,416 234,416 234,416 234,416	-	754,857	296,469	458,388	115,484	342,905	32.3
Off Weakington St. Loudoun Co. 8.039 690.983 112.658 307 King St. Alexandria City 33.868 2.386,177 49.066 2 4110 Ashburn Wilage Bud. Loudoun Co. 27.806 2.386,75 334,007 1 4110 Ashburn Wilage Bud. Loudoun Co. 27.806 2.389,575 334,007 1 200 Stall St., S. Fairfax Co. 27.806 2.389,575 334,007 1 201 St. Lakes Dr. Fairfax Co. 27.806 2.395,068 300,399 2 201 St. St. Fairfax Co. 37.421 2.97,812 490,206 2 201 St. St. Fairfax Co. 37.021 2.97,812 490,206 2 202 Little River Tupk. Fairfax Co. 37.123 2.104,817 355,317 355,317 355,317 355,317 355,316 37,326 32,346 1 355,336 32,346 1 355,337 355,316 1 355,316 32,346 1 355,346 1 355,346 1 355,346	-	921,939	333,547	588,392	141,472	446,920	33.4
Sing King St. Alexandria City 33.88 2.845,177 469.066 4110 Ashburn Wilage Blvd. Loudoun Co. 27,840 2036,629 33.43,971 11 160 S. Lakes Dr. Falls Church City 16,332 1.238,480 2036,659 33.43,971 11 160 S. Lakes Dr. Falls Church City 16,332 1.238,480 2036,553 334,971 3334 Lee Jackson Hwy. Fairfax Co. 57,317 3,914,162 495,286 1534 Lee Jackson Hwy. Fairfax Co. 37,217 2,914,162 495,286 1545 E Male Wew Blvd. Fairfax Co. 37,217 2,914,162 492,440 6538 Richmond Hwy. Fairfax Co. 37,448 37,517 334,168 6561 Rive Tip/k. Fairfax Co. 27,143 37,517 334,16 6561 Rive Tip/k. Fairfax Co. 27,143 37,533 355,476 6561 Rive Tip/k. Fairfax Co. 27,143 37,533 355,476 6561 Rive Tip/k. Fairfax Co. 27,143 37,533 355,476 650 Jan Shart Cicle Fairfax		241,495	90,468	151,026	36,990	114,036	32.8
11100 S. Lakes Dr. Loudoun Co. 25,440 2.036,539 334,971 11100 S. Lakes Dr. Fairfax Co. 25,913 2.339,575 334,071 11100 S. Lakes Dr. Fairfax Co. 25,913 2.336,968 330,039 230 Sal teshurp Klew Fairfax Co. 25,915 5,068 330,230 1554 Bells View Bhud. Fairfax Co. 37,217 2.978,178 495,256 1534 Bells View Bhud. Fairfax Co. 37,217 2.978,178 495,265 1534 Bells View Bhud. Fairfax Co. 37,217 2.978,178 495,265 2535 Richmond Hyuy. Fairfax Co. 37,217 2.978,178 495,266 2500 Little River Tripk. Fairfax Co. 37,318 2.164,817 492,408 2500 Little River Tripk. Fairfax Co. 37,438 2.164,817 492,408 2501 Little River Tripk. Fairfax Co. 37,438 2.131,023 323,416 2501 Little River Tripk. Fairfax Co. 37,438 2.140 335,746 2501 Little River Tripk. Fairfax Co. 2.13	1,	992,861	390,510	602,351	151,973	450,378	32.3
11 No.5. Large A. 234,001 11 No.5. Large A. 534,001 230 Card S.L. Fairfax Co. 65,915 6668,833 1,093,720 230 Card S.L. Arlington Co. 233,421 2,395,068 390,299 230 Card S.L. Fairfax Co. 65,915 6,668,833 1,093,720 330 Lesbuig Pike Fairfax Co. 37,211 2,978,126 487,562 365 E. Maple Ave. Fairfax Co. 37,211 2,978,126 487,562 365 S. Maple Ave. Fairfax Co. 37,211 2,978,126 487,562 369 Antington Bvd. Fairfax Co. 27,948 2,567,188 423,490 7200 Little River Tipk. Fairfax Co. 2,7948 2,567,188 423,490 7200 Little River Tipk. Fairfax Co. 2,7948 2,567,188 423,490 7200 Little River Tipk. Fairfax Co. 2,7948 2,567,188 423,490 7200 Little River Tipk. Fairfax Co. 2,933,137 329,140 355,740 7200 Little River Tipk. Fairfax Co. 2,948 2,93	•	707,972	288,082	419,889	108,836	311,053	31.7
Other National Action Colong and any action and action action and action and action action and action action and action	-	832,183	305,494	526,689 161 275	127,634	399,054	33.2
833 Leesburg Pike Fairfax Co. 65,915 6,666,533 1,095,720 13944 Lee Jackson Hwy. Fairfax Co. 37,421 3,004,142 491,585 153 E Maple Ave. Fairfax Co. 37,272 3,141,655 511,605 955 Jack E Maple Ave. Fairfax Co. 37,272 3,004,142 915,176 955 Jack E Maple Ave. Fairfax Co. 37,373 3,014,165 511,605 950 Lith River Tinpk. Fairfax Co. 37,383 2023,127 335,476 8028 Richmond Hwy. Fairfax Co. 37,438 2,997,137 492,140 8056 River Tinpk. Arlington Co. 37,438 2,997,137 492,140 413 Co. 37,438 2,937,137 492,140 41,82,02 6161 River Rigge Blvd. Fairfax Co. 2,343,43 2,333,032 6166 River Rigge Blvd. Fairfax Co. 2,131,023 332,140 6161 River Rigge Blvd. Fairfax Co. 2,343 41,77700 68,671 6161 River Rigge Blvd. Fairfax Co. 2,344 41,521 353,600	769 1.167.321	430,332	334.162	503.286	00,100 128.223	375,064	32.0
13944 Lee Jackson Hwy. Fairfax Co. 37,421 3,004,142 495,286 1524 Belle View Blvd. Fairfax Co. 37,212 2,978,126 495,286 555 R. Maple Ave. 57,123 2,978,126 487,282 557 Old Keene Mill Rd. Fairfax Co. 37,212 2,978,136 435,446 7200 Little River Tropk. Fairfax Co. 37,454 2,997,137 355,146 7200 Little River Tropk. Fairfax Co. 37,454 2,997,137 355,146 7200 Little River Tropk. Fairfax Co. 37,454 2,997,137 351,40 6661 River Ridge Blvd. Fairfax Co. 37,424 3,796,335 323,40 6105 Springfold Blvd. Fairfax Co. 25,833 2,131,023 332,140 7355 Lintron Market St. Fairfax Co. 25,833 2,131,023 332,140 6105 Springfold Blvd. Fairfax Co. 25,833 2,131,023 332,140 7355 Lintron Market St. Fairfax Co. 25,833 733,66 41,944 7358 Juffer Ston Davis Hwy. Frince William Co. 25,833 <td>,</td> <td>2,322,671</td> <td>1,103,589</td> <td>1,219,081</td> <td>356,642</td> <td>862,439</td> <td>29.3</td>	,	2,322,671	1,103,589	1,219,081	356,642	862,439	29.3
1524 Belle View Blvd. Fairfax Co. 37,028 3,141,652 511,605 435 E. Maple Ave. Fairfax Co. 37,271 2,978,178 487,262 8628 II off the River Tinpk. Fairfax Co. 27,132 2,961,188 487,262 8628 Tol the River Tinpk. Fairfax Co. 27,132 2,961,188 423,490 7200 Little River Tinpk. Fairfax Co. 37,458 2,567,188 423,490 7300 Little River Tinpk. Fairfax Co. 37,458 2,567,188 423,440 7300 Little River Ridge Blvd. Fairfax Co. 37,458 2,983,005 325,140 746 Chain Bridge Rud. Fairfax Co. 23,424 3,753,008 232,140 7555 Linton Hall Rud. Fairfax Co. 23,424 41,70,700 688,671 7555 Linton Market St. Fairfax Co. 23,586 2,924,663 41,551 7555 Linton Market St. Fairfax Co. 23,586 2,934,663 73,325 7555 Linton Market St. Fairfax Co. 25,424 3,730,733 359,347 7555 Linton Market St. Fairfax Co. 25,424 41,70,700 88,671 7555		1,043,526	361,606	681,920	160,464	521,457	33.8
436 E. Maple Ave. Fairfax Co. 37.271 2.978,126 487.262 957 Bit Riven Mill Ru. Fairfax Co. 27,123 2,029,127 335,187 958 Ritchmold Hwu. Fairfax Co. 27,132 2,059,138 423,496 7200 Little River Tipk. Fairfax Co. 27,948 2,597,137 492,140 7200 Lett River Arington Co. 37,458 2,997,137 492,140 4700 Lett River Arington Co. 23,683 2,997,137 492,140 4700 Lett River Ridge Ru. Frince William Co. 25,683 2,937,137 492,140 13991 Jefferson Davis Hwy. Fairfax Co. 25,424 4,170,700 688,671 13991 Jefferson Davis Hwy. Frince William Co. 25,424 4,170,700 688,671 13991 Jefferson Davis Hwy. Frince William Co. 25,424 4,170,700 688,671 13991 Jefferson Davis Hwy. Frince William Co. 25,424 4,170,700 688,671 13991 Jefferson Davis Hwy. Frince William Co. 25,424 4,170,700 688,671 13991 Jefferson D	-	1,099,048	323,887	775,161	168,215	606,946	35.6
Fairfax Co. 27,123 2,023,127 355,476 Fairfax Co. 27,934 2,164,819 355,476 Fairfax Co. 37,458 2,164,819 355,476 Fairfax Co. 37,458 2,997,130 624,081 Fairfax Co. 37,458 2,997,130 492,140 Fairfax Co. 37,458 2,997,130 568,302 Fairfax Co. 25,633 2,131,023 352,140 Fairfax Co. 37,458 2,997,130 688,671 Fairfax Co. 25,424 4,170,700 688,671 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 53,503 4,936,603 733,555 Prince William Co. 53,416 733,675 441,521 Fairfax Co. 37,585 2,924,663 414,521 Prince William Co. 53,616 733,676 435,618 Prince William Co. 3,637,314 643,613 753,626 Prince William Co. <td>-</td> <td>1,036,855</td> <td>452,268</td> <td>584,587</td> <td>159,313</td> <td>425,274</td> <td>30.6</td>	-	1,036,855	452,268	584,587	159,313	425,274	30.6
Fairfax Co. 27,904 2,104,013 333,400 Fairfax Co. 37,458 2,997,137 492,140 Fairfax Co. 47,400 4,182,823 688,302 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 51,873 2,034,776 383,796 Fairfax Co. 53,603 4,585 2,934,766 Prince William Co. 53,603 4,535 397,308 Prince William Co. 53,603 4,536 4,536 Prince William Co. 31,869 2,514,440 414,521 Fairfax Co. 53,613 733,666 4,636,403 Prince William Co.	340 988,320 343 1 066 601	762 742	302,545	403,079	116,343	294,132	31.0
Fairfax Co. 45,244 5,378,700 624,901 Arlington Co. 37,458 1,963,035 323,807 Fairfax Co. 37,458 1,963,035 323,807 Fairfax Co. 37,458 1,963,035 323,807 Fairfax Co. 37,458 2,997,137 492,140 Fairfax Co. 37,458 2,997,100 688,671 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 53,603 4,536,004 700,195 Prince William Co. 53,603 4,536,403 753,656 Prince William Co. 53,603 4,536,403 753,656 Prince William Co. 53,614 2,410,793 397,808 Prince William Co. 53,614 2,410,793 397,808 Prince William Co. 3,003,714 643,618 733,856 Prince William Co. 3,133,714 643,618 7710		000 153	254,321	220//CC RAF 75A	137 100	202,U30 508 1.45	26.2
Arlington Co. 37,458 2,997,137 492,140 Fairfax Co. 25,683 1,963,035 323,807 Fairfax Co. 25,633 2,131,023 332,140 Fairfax Co. 25,633 2,131,023 332,140 Fairfax Co. 47,400 4,182,823 688,302 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 52,424 4,170,700 688,671 Frince William Co. 2,934,766 385,796 335,796 Fairfax Co. 37,585 2,924,463 481,544 Fairfax Co. 37,586 4,636,403 733,668 Prince William Co. 3,903,714 643,618 Prince William Co. 3,903,714 643,618 Prince William Co. 3,1,869 2,514,440 414,521 Fairfax City 28,674 2,410,793 397,808 Prince William Co. 3,1,803 2,51,043 733,656 Alington Co. 25,1440		300,133	420.153	899.822	202.188	697.633	34.9
Fairfax Co. 23,688 1,963,035 323,807 Fairfax Co. 26,633 2,131,023 332,140 Fairfax Co. 47,400 4,182,823 688,302 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 51,873 2,034,776 388,302 Fairfax Co. 51,873 4,236,004 700,195 Fairfax Co. 37,585 2,923,463 481,544 Fairfax Co. 37,586 4,536,403 763,825 Prince William Co. 53,603 4,586,403 763,825 Prince William Co. 390,3714 643,618 Prince William Co. 3,903,714 643,618 Prince William Co. 3,803 2,514,440 414,521 Fairfax City 28,674 2,410,793 397,808 Prince William Co. 3,803 2,514,440 414,521 Fairfax City 28,674 2,410,793 367,710 Fairfax City 363,714 <t< td=""><td></td><td>1,043,257</td><td>431,079</td><td>612,178</td><td>160,217</td><td>451,962</td><td>31.5</td></t<>		1,043,257	431,079	612,178	160,217	451,962	31.5
Prince William Co. 26,633 2,131,023 352,140 Fairfax Co. 47,400 4,182,823 68,302 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 51,873 4,236,004 700,195 Fairfax Co. 37,583 2,034,776 335,796 Prince William Co. 37,585 2,924,403 763,825 Prince William Co. 53,603 4,882,332 773,660 Prince William Co. 53,603 4,882,332 753,660 Prince William Co. 53,603 4,582,332 753,660 Prince William Co. 53,614 2,410,733 397,808 Prince William Co. 3,903,714 643,618 877,710 Prince William Co. 31,869 2,514,440 414,521 Pairfax City 28,674 2,410,733 361,093 Prince William Co. 36,7367 2,61,440 414,521 Fairfax City 366,768 2,51,440 414,521 <		684,635	335,082	349,553	104,843	244,710	29.0
Fairfax Co. 47,400 4,182,823 688,302 Fairfax Co. 52,424 4,170,700 688,671 Fairfax Co. 51,873 4,236,004 700,195 Fairfax Co. 51,873 4,236,004 700,195 Fairfax Co. 25,833 2,034,776 335,796 Fairfax Lo. 37,585 2,924,663 481,544 Fairfax Lo. 37,585 2,932,332 753,660 Prince William Co. 53,603 4,582,332 753,660 Prince William Co. 53,603 4,582,332 753,660 Prince William Co. 53,603 3,903,714 643,618 Prince William Co. 31,869 2,514,440 414,521 Fairfax City 28,674 2,410,733 367,693 Arlington Co. 31,869 2,714,867 457,710 Fairfax City 36,774 6,7170 55,310 Arlington Co. 24,833 2,514,440 414,521 Loudoun Co. 24,833 2,5163 360,701 Loudoun Co.<		743,343	304,730	438,613	113,775	324,837	31.8
Fairfax Lo. 52,424 4,110,100 688,671 Prince William Co. 51,873 4,236,004 700,195 Fairfax Co. 51,873 4,236,004 700,195 Fairfax Lo. 37,585 2,924,663 481,544 Fairfax Lo. 37,585 2,924,663 481,544 Fairfax Lo. 53,603 4,585,403 763,825 Prince William Co. 53,603 4,582,332 753,660 Prince William Co. 53,603 4,582,332 753,660 Prince William Co. 53,614 2,410,793 397,808 Prince William Co. 31,869 2,514,440 414,521 Fairfax City 28,714 643,5618 457,710 Prince William Co. 31,869 2,514,440 414,521 Fairfax City 363,714 643,571 937,103 Fairfax Co. 36,714 647,473 351,093 Fairfax Co. 24,835 3,637,367 600,701 Loudoun Co. 23,834,24 302,823 Fairfax Co.		1,453,233	452,413	1,000,819	223,506	777,314	35.0
Frince William Co. 0.033 4.260,004 700,135 Fairfax Co. 2,034,776 335,796 Prince William Co. 37,585 2,924,663 481,544 Fairfax Co. 37,585 2,924,663 481,544 Prince William Co. 53,603 4,582,332 753,660 Prince William Co. 53,603 4,582,332 753,660 Prince William Co. 53,603 4,582,332 753,660 Prince William Co. 53,614 2,410,733 397,808 Prince William Co. 31,869 2,514,440 414,521 Fairfax City 36,714 643,618 457,710 Prince William Co. 31,869 2,514,440 414,521 Fairfax Co. 36,714,867 457,710 457,710 Loudoun Co. 24,666 2,714,867 457,710 Prince William Co. 36,373,367 600,701 16,474 Loudoun Co. 24,833 2,113,473 366,568 Fairfax Co. 24,833 2,138,424 302,823 <td< td=""><td>029 2,032,463</td><td>1,449,500</td><td>0000 0 V V</td><td>1,005,050</td><td>222,101</td><td>182,353</td><td>35.3</td></td<>	029 2,032,463	1,449,500	0000 0 V V	1,005,050	222,101	182,353	35.3
Prince William Co. 37,585 2,924,663 481,544 Fairfax Co. 53,603 4,582,332 753,660 Prince William Co. 53,603 4,582,332 753,660 Alexandria City 53,603 4,582,332 753,660 Prince William Co. 53,603 4,582,332 753,660 Prince William Co. 53,614 2,410,733 337,808 Prince William Co. 31,869 2,514,440 414,521 Fairfax City 36,373 600,701 600,701 Arlington Co. 26,310 2,138,711 351,093 Fairfax Co. 26,310 2,138,711 351,093 Fairfax Co. 28,616 3,633,568 600,701 Loudoun Co. 29,466 2,256,313 366,568 Fairfax Co. 28,333 2,761,447 452,094 Fairfax Co. 383,922 632,002 43,195 Fairfax Co. 24,195 3,833,922 632,002 Arlington Co. 43,195 3,833,922 632,002 <td< td=""><td></td><td>709,025</td><td>275,550</td><td>433,475</td><td>108,665</td><td>ouu,uoo 324,810</td><td>32.5</td></td<>		709,025	275,550	433,475	108,665	ouu,uoo 324,810	32.5
Fairfax Co. 53,603 4,582,332 753,660 Prince William Co. 60,386 4,582,403 763,825 Alexandria City 28,674 2,410,793 397,808 Prince William Co. 8,674 2,410,793 397,808 Prince William Co. 3,903,714 643,618 457,710 Prince William Co. 31,869 2,514,440 414,521 Fairfax City 36,531 2,113,416 457,710 Arlington Co. 36,835 3,537,367 600,701 Loudoun Co. 29,466 2,256,373 366,568 Fairfax Co. 24,137 361,647 452,094 Fairfax Co. 34,333 2,761,447 452,094 Fairfax Co. 24,135 386,568 800,459 Fairfax Co. 24,135 383,922 632,002 Arlington Co. 60,920 5,342,164 897,323 Fairfax Co. 3833,922 632,002 431,455 Arlington Co. 60,920 5,342,164 897,328 Arling	-	1,018,059	303,663	714,396	156,259	558,137	35.5
Prince William Co. 60,386 4,636,403 763,825 Alexandria City 28,674 2,410,793 397,808 Prince William Co. 39,990 3,903,714 643,618 Prince William Co. 31,869 2,514,440 414,521 Fairfax City 35,789 2,774,867 457,710 Arlington Co. 31,869 2,714,4867 457,710 Arlington Co. 36,835 365,568 600,701 Loudoun Co. 29,466 2,226,373 366,568 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 24,833 2,761,447 452,094 Fairfax Co. 34,333 2,761,447 452,094 Fairfax Co. 24,852,586 800,459 Fairfax Co. 4,852,586 800,459 Fairfax Co. 4,351,933 366,568 Arlington Co. 60,920 5,342,164 887,388 Arlington Co. 3383,922 633,302 633,342 Arlington Co. 35,595 2,806,147		1,596,266	554,010	1,042,256	244,878	797,379	33.8
Alexandria City 28,674 2,410,793 337,808 Prince William Co. 49,990 3,903,714 643,618 Prince William Co. 31,869 2,514,440 414,521 Fairfax City 35,789 2,773,867 457,710 Arlington Co. 35,789 2,133,767 600,701 Arlington Co. 29,466 2,265,373 366,568 Fairfax Co. 46,833 2,761,447 452,094 Fairfax Co. 29,466 2,265,373 366,568 Fairfax Co. 24,833 2,761,447 452,094 Fairfax Co. 24,833 2,761,447 452,094 Fairfax Co. 24,833 2,761,447 452,094 Fairfax Co. 24,852,586 800,459 Fairfax Co. 433,195 3,839,922 632,002 Arlington Co. 43,195 3,839,922 632,002 Arlington Co. 35,595 2,806,147 461,245 Loudoun Co. 35,595 2,806,147 461,245 Loudoun Co. 3,599		1,615,653	530,491	1,085,162	247,686	837,476	34.5
Prince William Co. 49,990 3,903,714 643,618 Prince William Co. 31,869 2,514,440 414,521 Fairfax City 35,789 2,774,867 457,710 Arlington Co. 35,789 2,714,867 457,710 Arlington Co. 25,310 2,138,711 351,093 Fairfax Co. 46,835 3,637,367 600,701 Loudoun Co. 29,466 2,761,447 452,094 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 22,653 1,833,424 302,823 Prince William Co. 62,142 4,852,586 800,459 Fairfax Co. 3339,922 632,002 43,195 3,839,922 632,002 Arlington Co. 43,195 3,839,922 632,002 43,195 534,244 30,459 Loudoun Co. 43,195 3,839,922 632,002 43,195 534,2164 887,388 Loudoun Co. 35,595 2,806,1		842,388	312,043	530,344	128,748	401,596	33.2
Fairfax Co. 0.7,003 0.7,014,67 417,710 Arlington Co. 36,789 2,774,867 457,710 Arlington Co. 36,789 2,774,867 457,710 Fairfax Co. 36,7367 600,701 351,003 Fairfax Co. 29,466 2,226,373 366,568 Fairfax Co. 29,466 2,226,373 366,568 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 22,653 1,839,424 302,823 Prince William Co. 62,142 4,852,586 800,459 Fairfax Co. 3339,922 632,002 471,416 Arlington Co. 43,195 3,839,922 632,002 Arlington Co. 35,595 2,806,147 461,245 Loudoun Co. 35,595 2,806,147 461,245 Loudoun Co. 35,595 2,806,147 461,245	0192 1,900,618 010 1 7 0 000	1,359,478	426,689 227 585	932,789 647 286	208,512	1/24,277	35.0
Arlington Co. 25,310 2,138,711 351,093 Fairfax Co. 25,310 2,138,711 351,093 Fairfax Co. 46,835 3,637,367 600,701 Loudoun Co. 29,466 2,226,373 366,568 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 22,653 1,839,424 302,823 Prince William Co. 62,142 4,852,586 800,459 Fairfax Co. 43,195 3,839,922 632,002 Arlington Co. 60,920 5,342,164 887,388 Loudoun Co. 35,595 2,806,147 461,245 Loudoun Co. 35,595 2,806,147 461,245 Loudoun Co. 35,595 2,806,147 23,3340		966.927	358.341	047,300 608.586	148 203	460.384	33.1
Fairfax Co. 46,835 3,637,367 600,701 Loudoun Co. 29,466 2,226,373 366,568 Fairfax Co. 29,466 2,226,373 366,568 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 22,653 1,839,424 302,823 Frince William Co. 62,142 4,852,586 800,459 Fairfax Co. 43,195 3,839,922 632,002 Arlington Co. 60,920 5,342,164 887,388 Loudoun Co. 35,595 2,806,147 461,245 Loudoun Co. 35,595 2,806,147 23,339 Loudoun Co. 35,595 2,806,147 23,339		745,240	331,805	413,435	114,334	299,101	30.4
Loudoun Co. 29,466 2,226,373 366,568 Fairfax Co. 34,833 2,761,447 452,094 Prince William Co. 62,142 4,852,586 800,459 Fairfax Co. 43,195 3,839,922 632,002 Arlington Co. 60,920 5,342,164 887,388 Loudoun Co. 35,595 2,806,147 461,245 Loudoun Co. 35,595 2,806,147 261,245 Loudoun Co. 37,678 20,303,10 243,349	-	1,271,716	484,690	787,026	194,222	592,804	32.8
Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 34,833 2,761,447 452,094 Fairfax Co. 32,653 1,839,424 302,823 Prince William Co. 62,142 4,852,586 800,459 Fairfax Co. 43,195 3,839,922 632,002 Arlington Co. 60,920 5,342,164 887,388 Loudoun Co. 35,595 2,806,147 461,245 Loudoun Co. 1,746,451 238,349 Eciden Co. 90,010 20,021	-	774,419	264,207	510,212	118,951	391,261	34.0
Fairtax Lu. Z2,033 1,033,424 30,463 Prince William Co. 62,142 4,852,586 800,459 Fairfax Co. 43,195 3,839,922 632,002 Arlington Co. 60,920 5,342,164 887,388 Loudoun Co. 35,595 2,806,147 461,245 Loudoun Co. 17,466,451 238,349 Loudoun Co. 70,00310 24,345	352 1,347,117	962,235	320,717	641,518	147,704	493,814	34.3
Fairfax Co. 43,195 3,839,922 632,002 Arlington Co. 60,920 5,342,164 887,388 Loudoun Co. 35,595 2,806,147 461,245 t. Loudoun Co. 17,678 1,446,451 238,349 c. Loudoun Co. 17,678 1,446,451 238,349	ſ	1 600 242	204,110 AGE 6.42	1 10/ 500	30,2/3 250 170	2/0///U 025/20	25.0
Arlington Co. 60,920 5,342,164 887,388 Loudoun Co. 35,595 2,806,147 461,245 t. Loudoun Co. 17,678 1,446,151 238,349 eci-fractor 20 001 200310 244 270		1 337 033	377 687	959.346	205 175	754 171	36.1
Loudoun Co. 35,595 2,806,147 461,245 mmons Plz. Loudoun Co. 17,678 1,446,451 238,349 Eci-fox Co. 20,00,10,00,341,370		1.858.968	354,503	1.504.465	284.923	1.219.543	39.4
mmons Plz. Loudoun Co. 17,678 1,446,451 238,349 1 Ecitator Co. 2001 2003 201 21	-	975,698	329,536	646,162	149,977	496,185	34.1
	102 703,991	504,111	311,270	192,841	77,269	115,572	24.5
Fairlax CO. 20,331 2,003,310 344,370 1	-	726,865	320,745	406,120	111,604	294,516	30.6
Falls Church City 27,164 2,066,927 342,120	•	728,435	297,425	431,010	110,317	320,694	32.1
5/39 Burke Centre Pkwy. Fairtax Co. 32,208 2,417,641 407,167 2,070,473 2161 Duito St. Aloccoddio City. 22 EEA 1 DEE 412 222 162 1 223 107	4/3 1,206,839	863,635	267,834	595,801	132,425	463,376	35.1
De Rd. Arlington Co. 60.294 5.100.498 932.842 4	2	1.742.306	477.257	334,100 1.265.050	266.559	998,491	37.9

2940 Columbia Pike Northern Virginia 15149 Montanus Dr. 265 Turkey Sag Trail 203 - L Marsh Rd. 5390 A Winchester Rd. 533 N. Madison Rd. 583 N. Madison Rd. 5. Main St. 28 Madison Plaza Dr. 175 Lee Hwy.	Locality	nollsð	Gross Gross	stirits Taxes	Net Sale	to teoJ soood	9 seote	Exbeuse Store	Profit	itsoollA General sinimbA Expense	bətzujbA Aord təN	A to 916A inigriV of
Northern Vriginia 15149 Montanus Dr. 265 Turkey Sag Trail 11083-E Marsh Rd. 5390 A Lyndon Dr. 5330 A Lyndon Dr. 583 N. Madison Rd. S. Main St. 28 Madison Plaza Dr. 175 Lee Hwy.	on Co.	953	80,725	13,198	67,528	39,118	28,409	20,870	7,539	4,319	3,220	20.3
15149 Montanus Dr. 265 Turkey Sag Trail 11083-E Marsh Rd. 5390 A Lyndon Dr. 583 N Morichester Rd. 583 N Madison Rd. 5. Madison Rd. 28 Madison Plaza Dr. 175 Lee Hwy.		Z,0UZ,4ZU	212,321,302	647'100'09	11/,200,113	105,320,733	010,040,01	0+1'CC1'/7	40,/30,1/0	11,33/,/44	024'704'00	33.2
265 Turkey Sag Trail 11083-E Marsh Rd. 5390 A Lyndon Dr. 583 N. Madison Rd. 5. Madison Rd. 5. Madison Plaza Dr. 28 Madison Plaza Dr. 175 Lee Hwy.	er Co.	24,843	1,709,738	282,185	1,427,552	831,348	596,204	231,859	364,345	91,305	273,041	32.5
11083-E Marsh Rd. 5390 A Lyndon Dr. 4199-B Winchester Rd. 583 N. Madison Rd. S. Main St. 28 Madison Plaza Dr. 175 Lee Hwy.	ia Co.	17,667	1,143,252	188,122	955,129	557,899	397,230	134,501	262,728	61,089	201,639	34.1
5390 A Lyndon Dr. 4199-B Winchester Rd. 583 N. Madison Rd. S. Main St. 28 Madison Plaza Dr. 175 Lee Hwy.	er Co.	19,317		207,231	1,052,336	613,436	438,901	216,586	222,315	67,306	155,008	28.8
4199-B Wunchester Hd. 583 N. Madison Rd. S. Main St. 28 Madison Plaza Dr. 175 Lee Hwy.	Co.	26,182	1,631,393	268,398	1,362,995	795,179	567,817	194,808	373,008	87,176	285,833	34.0
363 N. Madison Ha. S. Main St. 28 Madison Plaza Dr. 175 Lee Hwy.	er Co.	15,270	1,049,075	1/3,446	8/5,629	510,996	364,633	141,870	222,763	56,004	166,758	32.4
o. Main o.t. 28 Madison Plaza Dr. 175 Lee Hwy.	.o.	15,403	963,872	159,595	804,277	46/,186	337,091	147,953	189,138	51,441 50,200	137,697	30.8
20 Maulson Flaza DI. 175 Lee Hwy.	. Co.	9,064 10.164	504,978 622 620	92,/55	4/2/23 50001	2/4,90/	197,310	110,142	93,174	30,203	5/A/20	0.12
1	n co.	FA 047		102,437	520,031	303,015	1 260 766	119,335	91/021	33,201	04,30U	20.0
329 185 Southdate Shn Ctr Culnener Co	er Co.	75,779	3,300,124 1.670.013	040,677 275 334	3,203,247 1 394 679	1,300,461 812.276	582 403	412,023 229.926	352 477	200,042 89.202	763 275	32.3
Warrenton/Culpeper	5	218,087	14,520,539	2,390,441	12,130,099	7,072,723	5,057,375	1,933,663	3,123,713	775,828	2,347,885	32.6
46 183 Community St Charlotte	Charlottesville City	73 266	1 758 162	788 601	1 469 472	867 643	611 020	178 030	123 808	03 086	330 012	35 <u>8</u>
205 Entir Lasf Ln	rla Po	13 701		164 601	834 445	750 381	347 500	150.376	107 133	53 270	112763	30.0
8875 Seminole Trail	Co.	16.794	1.061.561	174,795	886.766	516.322	370.444	164.030	206.415	56.717	149,698	30.6
	rle Co.	39,607	2,708,367	445,533	2,262,834	1,318,698	944,136	265,478	678,658	144,728	533,930	36.2
2819 Rockfish Valley Hwy.	Co.	8,800	605,943	98,368	507,575	296,932	210,644	103,764	106,880	32,464	74,416	28.5
E. Main St.	Co.	23,606	1,387,491	228,262	1,159,230	673,947	485,282	159,695	325,588	74,143	251,445	34.6
502 W. Main St.	Charlottesville City	38,937	2,848,457	471,587	2,376,870	1,379,648	997,222	241,974	755,248	152,022	603,226	37.7
138 Scottsville Village Square	rle Co.	9,794	600,839	99,102	501,737	290,904	210,833	104,528	106,305	32,091	74,215	28.8
1902 Emmet St.	Charlottesville City	65,618	5,103,584	841,261	4,262,323	2,476,981	1,785,341	441,784	1,343,558	272,613	1,070,944	37.5
1169 Emmet St.	Charlottesville City	55,903	3,911,597	643,470	3,268,127	1,906,747	1,361,380	377,846	983,534	209,026	774,508	36.3
		10,890	C/7'000	110,217	333,998 1 227 215	323,113	C32,252	120,08/	10/,138	100,05	1/0,1/	21.3
Charlotteeville	rie co.	010,12	1,408,/20 33 120 0/18	241,/10 2 807 656	10,227,010	11 244 246	211,101 8 068 045	251,942	209,109 5 502 514	1 235 100	180,081	20.07
CIIGHORESWILE		720,021		000'100'0	100'710'01	040'44-7'11	C+0'000'0	2001,000,2	+ 10,000,0	CCI 'CC7' I		5
117 309 Twelfth St. Lynchburg City	urg City	37,107	2,304,556	382,691	1,921,865	1,115,546	806,320	194,188	612,131	122,920	489,211	37.8
urg Salem Tnpk.	I City	24,298	1,463,845	242,233	1,221,612	710,896	510,715	167,163	343,552	78,133	265,419	34.7
i Dr.	ell Co.	9,077	513,298	85,101	428,197	248,969	179,228	129,583	49,645	27,387	22,258	20.9
20401 Timberlake Rd.	ell Co.	40,877	2,516,064	415,617	2,100,446	1,222,466	877,980	225,054	652,926	134,342	518,584	37.1
2118 Wards Rd.	urg City	41,934		424,137	2,139,290	1,243,600	895,690	278,887	616,803	136,827	479,976	35.3
18013 Forest Rd.	I Co.	38,537	2,466,168	407,640	2,058,529	1,197,915	860,614	244,550	616,064	131,661	484,403	36.2
Z.	t Co.	26,326	1,598,853	264,471	1,334,382	774,928	559,454	192,479	366,975	85,346	281,629	34.2
	it Co.	10,203	621,666 1 5 40 7 20	672,201	519,437 1 77E 070	302,835	216,602	142,097	74,505	33,223	41,282	23.1
207 4323 DUUISDUU NU. EYIICIIDUI Y CIY 247 1301-1 NI Main St Camphall Co		10 374	1 157 3/3	101 201	06.6 1.43	600, 140 561 236	1 CO, 1 OC	160 150	244700	60,000 61 793	300,404 182 954	37.3
7795 Richmond Hwv.	attox Co.	16.060	936.703	155.376	781.327	453,935	327,392	149.411	177.981	49.973	128.008	30.3
Lynchburg		287,961	9	2,944,443	14,847,208	8,640,475	6,206,732	2,062,913	4,143,820	949,611	3,194,209	34.5
		TC1 NC	1 400 405	DOE JAA	1 107 201	COD 014	LEE 304	161 010	996 ECC	75 062	150 200	0 1 6
132 2/1/ UFEEISDOLO RU. HEILY CO. 146 639 M/ Main St. Danvilla Pitry	.0. . Pitu	24,127 21 A30	1 272 253	233,/44 210 765	1,10/,091	617 67A	430,777	101,212 218 783	333,303 225.021	67 803	203,002	34.0 28.0
	c Lity	12 300	679 571	112714	1,001,400 566.856	370,660	737 187	113 121	120,031	36.756	87 811	20.3 20.5
Tnnk	Contraction Contraction	32.856	1 925 102	318 175	1 606 926	935,053	671.874	727 290	449 584	102,00	346 807	34.5
n Hww		35,286		372 562	1 885 595	1 100 631	784 964	736.837	548 127	120 601	427 526	35.4
	e City	29,727		316,900	1,597,418	928,407	669,012	195,073	473,939	102,169	371,770	36.0
rk Hwy.	0.	21,133	1,136,022	188,104	947,918	550,466	397,452	159,155	238,297	60,628	177,669	32.2
283 Tightsqueeze Plz. Pittsylvania Co.	ania Co.	13,139	770,777	127,391	643,386	374,084	269,303	139,268	130,034	41,150	88,884	28.1

308 Gammeant Bruck 3230 Stands. 2341/3 Stands. 2333	ABC Stores by Planning District	Locality	blo2 snollsÐ	Gross Sales (1)	Spirits & Wine Taxes (2)	Net Sales	Cost of Goods Sold	Gross Profit	Store Store (3)	Net Store Profit	flocation of General & Administrative Expenses	bətzujbA tiforq təN	Rate of Return to Virginia (4)
301 Neurolity Tennol N.	291 786 Commonwealth Blvd.	Martinsville City	32,876	2,041,778	337,943	1,703,835	990,215	713,620	215,049	498,571	108,975	389,595	35.6
Submethold Device Ury 20.343 2.97.343	324 301 S. Main St.	Patrick Co.	11,343	660,899	109,559	551,339	320,026	231,313	80,037	151,275	35,263	116,012	34.1
378 halfer Mi Sunt Batron 38.31 2.38/32 98.672 1.96.171 1.46.15 30.037 52.345 30.037 52.345 30.037 52.345 30.037 52.345 30.037 52.345 30.037 52.345 57.345	3/3 3308 Kiversige ur. Danville/Martinsville	Danville Lity	261,196	1,/38,020 15,820,938	2617,482 2,617,339	1,451,144 13,203,599	844,046 7,681,184	607,098 5,522,415	232,390 1,973,223	3/4,/U2 3,549,192	92,814 844,488	281,889 2,704,704	32.7 33.6
State State <th< td=""><td></td><td>South Boston</td><td>39.281</td><td>2 359 249</td><td>390.632</td><td>1 968 617</td><td>1 145 150</td><td>823 467</td><td>300.972</td><td>522 495</td><td>125.911</td><td>396.585</td><td>33.4</td></th<>		South Boston	39.281	2 359 249	390.632	1 968 617	1 145 150	823 467	300.972	522 495	125.911	396.585	33.4
International conditional condi	143 812 E. Atlantic St.	Mecklenburg Co.	36.315	2,203,919	365.352	1.838.568	1.070.168	768.400	195,633	572.767	117.593	455,174	37.2
Meschenung (c) 1(1)/2 57/3(0) 63/4(2) 7/3(2) 5/3(2) 2/3(2) 2/3(2) 2/3(3) <	157 302 New Hicks St	Brunswick Co.	11,527	649,998	108,030	541,968	315,414	226,554	91,693	134,861	34,664	100,197	32.0
668 Virginia Ave. Meetenburg Co. (1/3) 63/1.3 33.468 77.33 23.473 23.468 73.33 23.36 23.47.33 23.36 23.47.33 23.36 23.47.33 23.36 23.47.33 23.36 23.43 23.36 23.43 23.36 23.43 23.36 23.43 23.36 23.37 23.36 23.37 23.36 23.37 23.36 23.37 23.36 23.37 23.36 23.37 23.36 23.37 23.36 23.37 23.36 23.36 23.36 23.36 23.36 23.36 23.36	172 112 N. Main St.	Mecklenburg Co.	10,925	579,809	96,421	483,389	280,402	202,987	124,092	78,895	30,917	47,978	24.9
South Bracion 12,12 6,64/23 1,093,92 5,54,487 3,200,035 2,31,433 8,2,485 1,42,255 166 Min St. Entenburg Co. 6,91 2,73,23 9,046 2,34,23 9,046 2,34,35 7,148 7,		Mecklenburg Co.	14,134	841,748	139,468	702,280	408,905	293,375	110,067	183,308	44,917	138,390	33.0
168 Main St. Prince Etward G. 6,19 2.77331 63961 2.314,361 1.346,237 850,04 2.2338 716,66 B1-H Mungina Ne. Lumenurg G. 0.01 752,74 833.06 2.31,371 723.37 753.66 B1 Mungina Ne. Lumenurg G. 0.01 2.33,58 55.30 45.32 2.03,79 8.35.6 B1 Mungina Ne. Lumenurg G. 9.39 5.30,88 5.31,88 2.31,38 2.31,39 2.31,36 2.31,36 2.33,36 2.33,36 2.31,36 2.33,36 2.33,38 2.31,38 2.31,38 2.31,38 2.31,38 2.31,38 2.31,38 2.31,38 2.31,38 2.31,38 2.31,38 2.31,38 2.31,38 2.31,38 2.31,38 2.32,38 2.33,38 2.33,38 2.33,38 2.33,38 2.33,38 2.33,38 2.33,38 2.33,38 2.33,38 2.33,38 2.33,38 2.33,38 2.33,38 2.33,38 2.33,33 2.33,33 2.33,33 2.33,33 2.33,33 2.33,33 2.33,33 2.33,33 2.33,33	South Boston		112,182	6,634,723	1,099,902	5,534,821	3,220,038	2,314,783	822,458	1,492,325	354,001	1,138,324	33.7
Name Control Size		Prince Edward Co.	46.191	2.773.913	459.651	2.314.261	1.345.237	969.024	252.358	716.666	148.018	568.649	37.1
Name Name <th< td=""><td></td><td>Lunenburg Co.</td><td>9,039</td><td>483,770</td><td>80,384</td><td>403,386</td><td>234,732</td><td>168,654</td><td>121,489</td><td>47,164</td><td>25,800</td><td>21,364</td><td>21.0</td></th<>		Lunenburg Co.	9,039	483,770	80,384	403,386	234,732	168,654	121,489	47,164	25,800	21,364	21.0
97 Main St. Biologian Co. 9.96 97.14 9.57.31 9.17.320 2.87.300 8.7.36 2.7.301 8.7.301	164 1618 W. Virginia Ave.	Nottoway Co.	10,172	577,624	95,900	481,724	279,998	201,727	123,370	78,356	30,811	47,546	24.8
467 Main St. Charator Co. 6.230 34,633 5,724 28,339 167,252 7,397 6,118 113,730 First Name St. Introve Co. 6,307,173 95,164 470,114 277,166 20,397 15,18 113,730 First Name St. Introve Co. 10,73 5,307,138 95,164 470,139 2202.669 12,034 13,137 Zord Name St. Name St. Name St. 10,073 5,317 1,045,15 5,202,669 13,232 13,234 13,236 13,336 <td>178 974 Main St.</td> <td>Buckingham Co.</td> <td>9,896</td> <td>582,469</td> <td>96,794</td> <td>485,675</td> <td>281,930</td> <td>203,745</td> <td>107,320</td> <td>96,425</td> <td>31,063</td> <td>65,362</td> <td>27.8</td>	178 974 Main St.	Buckingham Co.	9,896	582,469	96,794	485,675	281,930	203,745	107,320	96,425	31,063	65,362	27.8
Tiszy S, Man St. Ontroway Co. (6/3) 903/93 71/36 200401 (6/3) 71/36 201401 (6/3) 71/36 201401 (6/3) 71/36 201401 (6/3) 71/36 201401 (6/3) 71/36 201401 (6/3) 71/36 201401 (6/3) 71/36 201401 (6/3) 71/36 201401 (6/3) 71/36 201401 (6/3) 71/36 201401 71/36 21/36 71/36 21/36	196 4875 Main St.	Charlotte Co.	6,230	345,633	57,234	288,399	167,529	120,870	68,768	52,103	18,446	33,657	26.3
Territy Farthy Fund Aniol 5.0.01 5.0.03		Nottoway Co.	16,799	970,583	161,391	809,192	471,392	337,800	163,829 or 110	173,971	51,755	122,216	29.2
Annual Control Control <thcontrol< th=""> <thcontrol< th=""> <thco< td=""><td></td><td>Amelia Co.</td><td>10,0/3</td><td>5/3,1/8</td><td>95, 164</td><td>4/8,014</td><td>2//,100</td><td>200,847</td><td>85,118</td><td>115,/30</td><td>30,5/3</td><td>85,156</td><td>31.5</td></thco<></thcontrol<></thcontrol<>		Amelia Co.	10,0/3	5/3,1/8	95, 164	4/8,014	2//,100	200,847	85,118	115,/30	30,5/3	85,156	31.5
Zion New Kent Hwy. New Kent Co. 25.30 15.31 255.673 13.41.54 755.833 561.70 188.500 378.200 3100 Burder Kent Hwy. Renimond Civ 28.17 21.05.283 330.063 1186.165 214.017 238.555 214.017 238.555 214.017 238.555 214.017 234.617 237.631 236.555 314.617 237.631 236.555 314.617 237.631 236.555 314.617 234.617 236.618 236.618 236.618 236.618 236.618 236.618 236.618 236.618 236.618 236.618 236.618 236.618 236.618 236.618 236.618 246.618 236.618 236.618 236.618 246.618 236.618 246.618 246.618 236.618 246.618 <	rarmville		100,401	0,11,100,0	610,040,1	1 CO'NO7'C	40C, 1CU,C	2,202,000	767'776	CI +/007/I	530,400	343,330	31.0
IBOR S Creek Dr. Powhaen Co. 14.922 950.887 157.391 793.586 442.973 330.823 118615 212.008 3610 B Lind Rd. Richmond City 2.01.431 2.01.523 230.941 2.01.533 20.443 179.801 34.1 B Coard Start Richmond City 2.01.431 2.01.533 2.03.855 5.01.986 2.04.43 179.801 34.1 B Coard Start Richmond City 2.04.43 1.01.205 2.68.256 1.01.723 2.09.855 2.01.986 2.4.2.973 2.4.4.93 1.1.91.801 2.4.4.93 1.1.91.801 2.4.4.93 1.1.91.81 2.4.4.93 1.1.91.81 2.4.4.93 1.1.91.81 2.4.4.93 1.1.91.81 2.4.4.93 1.1.91.81 2.4.4.93 1.1.91.81 2.4.4.93 1.1.91.81 2.4.4.93 1.1.91.81 2.4.4.93 1.1.91.81 2.4.4.93 1.1.91.81 2.4.4.93 1.1.91.81 2.4.4.93 3.1.3.11 2.4.4.93 3.1.3.11 2.4.4.93 3.1.3.15 2.4.4.93 3.1.4.4.4.94 2.4.4.94 2.4.4.94 2.4.4.94 2.4.4.94 2.4.4.94 <td></td> <td>New Kent Co.</td> <td>25,307</td> <td>1,613,214</td> <td>265,679</td> <td>1,347,534</td> <td>785,833</td> <td>561,701</td> <td>183,500</td> <td>378,202</td> <td>86,187</td> <td>292,015</td> <td>34.6</td>		New Kent Co.	25,307	1,613,214	265,679	1,347,534	785,833	561,701	183,500	378,202	86,187	292,015	34.6
32.10 Endord Rd. Richmond City 25.11 20 1.055/36 100.71 23.04.71 24.05.33 33.4 A Broad Steer Rd. Goochand Co. 24.44 144.3197 232.690 1.055.56 50.0171 23.45.73 34.05.76 34.53 34.63.73 34.65.71 32.65.75 32.65.76 32.65.76 32.65.76 32.65.76 32.65.76 32.65.76 32.65.76 32.65.76 32.65.76 32.65.76 32.65.76 32.65.76 32.65.76 37.65.70 31.65.71 27.45.80 13.65.71 27.45.80 13.65.71 27.45.80 13.65.71 27.45.80 37.64.80 37.64.85 37.64.8		Powhatan Co.	14,922	950,887	157,291	793,596	462,973	330,623	118,615	212,008	50,758	161,250	33.5
34. Bioad Street Rd, 600 Hull St. 600 colland Co, sol Statistic 20,454 1,43,197 237,691 1,205,505 61,958 159,128 342,831 3100 A M Frad St. Reimmond City 40,778 3268,471 12,355,505 159,70,365 159,128 336,315 3100 A M Frad St. Reimmond City 45,778 32,564 1,567,130 258,327 1,388,556 249,050 39,313 333,315 3100 A M Frad St. Reimmont City 45,778 2,5361 1,567,350 376,400 33,3315 3100 A M Frad St. Reimmont City 35,378 2,633,500 1,782,200 546,58 249,050 36,544 1202 Staples Mill Rd. Henrico Co. 23,440 95,514 5,125,665 2,45,00 236,510 174,647 1203 Stables Mill Rd. Henrico Co. 23,341 2,125,566 2,45,60 2,134,547 236,510 174,447 1313 Riturburd City 2,315,81 3,416,217,033,3146 2,115,309 2,155,965 2,45,607 2,94,567 2,94,567 2,94,567 2,94,567 <		Richmond City	28,617	2,015,292	330,690	1,684,602	983,632	700,971	230,427	470,543	107,745	362,798	34.4
G60 Hull St. Richmond City 40728 2384377 472.369 2.382,509 1.382,555 994,074 2.42.57 719,807 3100 M Bind St. Richmond City 4,078 2.326/163 533133 2.693,555 994,074 2.44,257 719,807 3100 M Main St. Richmond City 2,509 1,557,117 258,356 1,567,117 248,918 249,605 56,178 318,315 7122 Stooldake Commons Chresterfield Co. 25,193 2,593 2,391,565 2,391,78 249,603 365,478 74,691 313,315 7122 Stooldake Commons Chresterfield Co. 25,193 2,391,565 2,313,128 249,565 1,391,364 236,003 365,478 249,425 6030 Brook Rd. Henrico Co. 23,348 2,154,60 299,511 1,41,094 255,010 395,714 749,540 236,003 365,414 724,540 734,54 734,54 740,540 734,54 734,54 75,252 280,555 1794,547 728,544 728,544 728,54 740,743 <t< td=""><td></td><td>Goochland Co.</td><td>20,454</td><td>1,443,197</td><td>237,691</td><td>1,205,506</td><td>703,547</td><td>501,958</td><td>159,128</td><td>342,831</td><td>77,103</td><td>265,728</td><td>34.9</td></t<>		Goochland Co.	20,454	1,443,197	237,691	1,205,506	703,547	501,958	159,128	342,831	77,103	265,728	34.9
3100-AW Bread St. Nichmond Gty 45,078 3.2.25,163 5.33,133 2.853,560 1,570,360 1,570,320 376,433 746,371 0101 W. Bread St. Nichmond Gty 35,956 1,571,12 258,282 1,300,285 58,964 23,476 313,315 0124 Staples Mill Rd. Henrico Co. 35,935 2,461,371 2,332,32 1,382,329 59,956 24,903 610,068 3,537,42 395,374 395,347 395,347 395,347 395,347 395,347 395,347 395,347 395,347		Richmond City	40,729	2,854,977	472,369	2,382,609	1,388,535	994,074	274,267	719,807	152,389	567,418	36.4
Own Wearring Neumonic Network Neumonic Chasteriel (G.) 35,375 1,30,250 55,956 574,360 519,313 703 Wounding Commons Henrico Co. 24,400 1,51,597 27,312 1,387,220 559,568 574,580 260,036 519,543 1024 Staples Mill Rd. Henrico Co. 24,400 1,51,647 249,167 1,397,228 1,397,220 259,508 249,500 519,543 030 Brock Rd. Davis Hwy. Henrico Co. 23,416 249,516 1,397,228 1,397,229 256,033 36,544 010 N. Thompson St. Richmond City 20,313 2919,550 410,100 2,35,965 2,15,3067 36,510 1,794,547 8700 W. Broad St. Richmond City 20,313 2919,550 1,301,593 237,290 216,307 365,510 1,794,547 8700 W. Broad St. Richmond City 20,313 2919,550 1,301,503 236,103 1,794,547 8700 W. Broad St. Richmond City 20,313 2919,550 1,211,529 287,173 289,144		Richmond City	45,078	3,226,763	533, 133	2,693,630	1,5/0,350	1,123,280 E40,004	376,403	712 212 215	1/2,282	574,596	34.3
Constrain Mich Henrico Co. 24.40 1671,67 27.345 1581,25 1581,35 258,510 388,31 788,31 788,31 788,32 388,31 788,32 388,31 788,32 388,31 788,32 388,31 788,32 388,31 788,32 388,31 788,32 388,31 788,32 388,31 788,32 788,32 788,32 788,32 788,32 788,32 788,32 788,32 788,32 788,32		Chesterfield Co	35,004	2 461 970	403 713	7 058 257	1 198 299	340,004	249.050	610,908	131 644	479.264	35.9
12629 Jerferson Davis Hwy. Chesterfield Co. 56,178 3,89,116 64,1876 3,55,7,32 1,80,722 1,360,20 385,478 974,542 6030 Brook Rd. Henrico Co. 27,348 1,814,604 299,91 1,514,633 883,249 631,384 235,010 386,374 974,542 6030 Brook Rd. Henrico Co. 27,348 1,814,604 299,916 431,633 883,249 634,936 237,177 728,244 970 W. Thong St. Henrico Cu. 38,913 2919,606 493,166 1,471,084 1,015,220 389,177 789,434 200 W. Thong St. Richmond City 33,430 1,941,109 2,081,601 1,211,743 889,856 204,996 664,862 217 W. Broad St. Henrico Cu. 33,430 1,010,9979 553,445 1,053,222 289,525 2131 Mitchlouse St. Richmond City 23,515 1,094,730 364,730 364,730 366,4362 2131 Mitchlouse St. Henrico Cu. 33,3470 445,244 31,33,350 1,511,733 869,479		Henrico Co.	24,409	1.651.697	270.452	1.381.245	806.665	574.580	206.036	368.544	88.343	280.201	33.3
6030 Brook Rd. Henrico Co. 27,348 1,814,604 299,971 1,514,633 883,249 631,384 235,010 396,374 10 N. Thompson St. Richmond City 80,418 6,121,640 995,674 5,125,965 2,972,909 2,183,007 386,510 1,945,47 2030 E. Mains St. Richmond City 33,491 2,491,701 410,106 2,485,604 1,191,473 888,510 1,794,547 2030 E. Mains St. Richmond City 33,481 2,491,701 410,109 2,493,60 2,430,574 1,75,322 280,552 2031 Statenbues St. Richmond City 23,545 1,305,574 216,231 1,089,343 637,245 417,532 280,551 297,095 2117 W. Broad St. Henrico Co. 45,976 1,313,581 213,295 2,621,085 1,217,43 889,512 297,095 297,095 2113 Rittenbues Cr. Henrico Co. 3,34,379 637,245 417,573 107,448 240,781 1016 Brook Rd. Henrico Co. 35,245 2,133,610 1,315,610			56,178	3,899,118	641,876	3,257,242	1,897,222	1,360,020	385,478	974,542	208,330	766,212	36.1
10 N. Thompson St. Richmond City 80,488 6,121,640 995,674 5,125,965 2,972,909 2,153,057 358,510 1,794,547 8700 W. Broad St. Henrico Co. 38,913 2,919,550 433,146 2,436,504 1,471,084 1,015,420 281,177 728,244 8700 W. Broad St. Henrico Co. 38,913 2,919,550 433,146 2,436,593 637,470 456,914 175,322 280,552 1217 W. Broad St. Richmond City 2,315 1,305,574 216,213 1,019,979 637,245 477,734 175,322 280,522 2421 Venable St. Richmond City 2,35,45 2,13,335 1,109,979 637,245 477,734 175,322 280,522 2431 Ritenbouse Dr. Chesterfield Co. 34,337 271,325 177,326 175,325 280,456 247,813 1010 Book Rite Henrico Co. 35,745 2,736 573,356 177,326 175,639 297,696 296,466 2010 Book Rite Henrico Co. 35,745 2,1733 813	150 6030 Brook Rd.		27,348	1,814,604	299,971	1,514,633	883,249	631,384	235,010	396,374	96,874	299,500	33.0
8700 W. Broad St. Henrico Co. 38,913 2,919,650 483,146 2,456,504 1,471,084 1,015,420 287,177 78,244 2026 E. Main St. Richmond City 2315 1,305,51 2,081,601 1,211,743 889,858 20,996 664,862 2026 E. Main St. Richmond City 2315 1,305,51 1,019,010 1,211,743 889,858 20,996 664,862 2471 Venable St. Richmond City 22,566 1,331,361 221,382 1,109,918 613,773 309,479 736,535 1094,730 309,479 736,553 240,781 740,781 717,553 280,556 240,781 706,915 77,713 411,229 717,448 240,781 706,915 70,947 766,991 706,991 706,991 706,991 706,991 706,991 706,991 706,991 706,991 706,991 706,913 707,345 70,736 855,955 709,496 706,991 706,913 707,349 707,731 594,846 70,736 706,913 707,736 706,713 <td< td=""><td>169 10 N. Thompson St.</td><td>Richmond City</td><td>80,488</td><td>6,121,640</td><td>995,674</td><td>5,125,965</td><td>2,972,909</td><td>2,153,057</td><td>358,510</td><td>1,794,547</td><td>327,851</td><td>1,466,696</td><td>40.2</td></td<>	169 10 N. Thompson St.	Richmond City	80,488	6,121,640	995,674	5,125,965	2,972,909	2,153,057	358,510	1,794,547	327,851	1,466,696	40.2
2026 E. Main St. Richmond City 33,484 2,491,701 410,100 2,081,601 1,211,743 869,858 204,996 664,862 1217 W. Broad St. Richmond City 20,315 1,305,574 216,231 1,009,79 637,470 455,674 175,532 280,552 2421 Venable St. Richmond City 22,566 1,331,361 513,295 5,575 472,734 175,532 280,555 213113 Rittenhouse Dr. Chesterfield Co. 44,270 1,80,060 941,119 953,942 574,713 814,7273 785,515 170,473 785,515 120,448 240,781 13113 Rittenhouse Dr. Henrico Co. 1,80,066 194,119 285,942 574,713 814,1729 170,418 240,781 10106 Brock Rd. Henrico Co. 35,245 2,516,188 413,967 2,102,221 122,202 871,019 282,113 594,846 209 N. Washington Hwy. Henrico Co. 36,240 2,545,015 133,776 670,222 259,148 660,091 209 N. Washington Hwy.	171 8700 W. Broad St.	Henrico Co.	38,913	2,919,650	483,146	2,436,504	1,421,084	1,015,420	287,177	728,244	155,836	572,408	36.2
LUI W. Broad St. Nichmond Urty Zu,519 1,300,574 Z10,531 1,005,374 0.53,440 425,571 230,095 2421 Venable St. Richmond City Z2,566 1,331,361 Z21,382 1,109,979 637,245 412,734 175,633 297,095 21313 Rittenhouse Dr. Chesterfield Co. 44,204 1,31,373 513,295 5,5255 1,094,730 309,478 240,781 22313 Rittenhouse Dr. Henrico Co. 16,976 1,180,060 194,113 811,229 170,448 240,781 228 Nr Henrico Co. 35,245 2,516,188 413,967 2,102,221 1,225,202 871,019 282,173 594,846 209 N. Washington Hwy. Hanrico Co. 36,260 2,234,666 371,932 385,505 243,113 578,090 209 N. Washington Hwy. Hanrico Co. 36,546 2,816,18 413,967 2,107,322 877,019 282,173 594,846 209 N. Washington Hwy. Hanrico Co. 36,4570 1,546,605 900,646 645,959 243,136	180 2026 E. Main St.	Richmond City	33,484	2,491,701	410,100	2,081,601	1,211,743	869,858	204,996	664,862	133,137	531,725	37.8
Act I veraite Sit. Institute Notice Not	182 121/ W. Broad St.	Richmond City	20,315	1,305,574	216,231	1,089,343	033,4/U	422,874	175,522	280,552	09,0/3	210,8/9	32.1
Zast Drive Construction Construction <td>19/ 2421 Veliable St. 19/ 13113 Rittenhouse Dr</td> <td>Checterfield Co</td> <td>000,22</td> <td>3 134 379</td> <td>513 205 513 205</td> <td>1,103,373 7 671 085</td> <td>1 576 355</td> <td>4/2//34 1 094 730</td> <td>309.479</td> <td>785 751</td> <td>167.647</td> <td>617 609</td> <td>36.1</td>	19/ 2421 Veliable St. 19/ 13113 Rittenhouse Dr	Checterfield Co	000,22	3 134 379	513 205 513 205	1,103,373 7 671 085	1 576 355	4/2//34 1 094 730	309.479	785 751	167.647	617 609	36.1
10106 Brook Rd. Henrico Co. 32,677 2,479,016 406,150 2,072,867 1,207,362 865,505 259,414 606,091 1601 Willow Lawn Dr. Henrico Co. 35,245 2,516,188 413,967 2,102,221 1,225,202 877,019 282,173 594,846 209 N. Washington Hwy. Hanover Co. 36,260 2,294,064 377,982 1,916,082 1,117,901 788,181 220,091 578,090 209 N. Washington Hwy. Hanover Co. 36,260 2,294,064 377,982 1,917,901 788,181 220,091 578,090 209 N. Washington Hwy. Hanover Co. 26,437 1,851,175 304,570 1,546,605 900,646 645,959 243,136 402,823 2924 North Ave. Richmond City 13,418 804,515 133,776 670,738 388,226 243,136 402,823 2015 Three Chopt Rd. Richmond City 28,563 2,373,345 1,713,164 999,503 713,662 265,150 248,516 448,512 015 Three Chopt Rd. Richmond Ci	205 2288 John Rolfe Pkwv.	Henrico Co.	16.976	1.180.060	194.119	985.942	574.713	411.229	170.448	240.781	63.060	177.722	31.5
1601 Willow Lawn Dr. Henrico Co. 35,245 2,516,188 413,967 2,102,221 1,225,202 877,019 282,173 594,846 209 N. Washington Hwy. Hanover Co. 36,260 2,294,064 377,982 1,916,082 1,117,901 788,181 220,091 578,090 9688 W. Broad St. Henrico Co. 26,437 1,851,175 304,570 1,546,605 900,646 645,959 243,136 402,823 2924 North Ave. Richmond City 13,418 804,515 133,776 670,738 388,226 243,136 402,823 2015 Three Chopt Rd. Richmond City 28,583 2,945,605 2,07,738 388,226 282,512 125,263 157,249 618 W. Southside Plz. Richmond City 28,583 2,945,605 2,373,383 1,373,653 713,662 265,150 681,261 681,261 618 W. Southside Plz. Richmond City 28,553 2,050,509 337,345 1,713,164 999,503 713,662 265,150 748,512 618 W. Southside Plz. Richmo	207 10106 Brook Rd.	Henrico Co.	32,677	2,479,016	406,150	2,072,867	1,207,362	865,505	259,414	606,091	132,578	473,512	35.5
209 N. Washington Hwy. Hanover Co. 36,260 2,294,064 377,982 1,916,082 1,117,901 798,181 220,091 578,090 9685 W. Broad St. Henrico Co. 26,437 1,851,175 304,570 1,546,605 900,646 645,959 243,136 402,823 9685 W. Broad St. Henrico Co. 26,437 1,851,175 304,570 1,546,605 900,646 645,959 243,136 402,823 2924 North Ave. Richmond City 13,418 804,515 133,776 670,738 388,226 225,512 125,263 157,249 618 W. Southside Plz. Richmond City 28,583 2,050,509 337,345 1,713,164 999,503 713,662 265,150 448,512 7015 Three Chopt Rd. Richmond City 28,553 2,505,633 337,345 1,713,164 999,503 713,662 265,150 448,512 809 E. Parham Rd. Henrico Co. 36,934 2,555,288 21,845 1,735,453 1,245,978 899,445 291,513 597,823 1521,541 <td< td=""><td>242 1601 Willow Lawn Dr.</td><td>Henrico Co.</td><td>35,245</td><td>2,516,188</td><td>413,967</td><td>2,102,221</td><td>1,225,202</td><td>877,019</td><td>282,173</td><td>594,846</td><td>134,456</td><td>460,390</td><td>34.7</td></td<>	242 1601 Willow Lawn Dr.	Henrico Co.	35,245	2,516,188	413,967	2,102,221	1,225,202	877,019	282,173	594,846	134,456	460,390	34.7
9685 W. Broad St. Henrico Co. 26,437 1,851,175 304,570 1,546,605 900,646 645,959 243,136 402,823 2324 North Ave. Richmond City 13,118 804,515 173,776 670,738 388,226 535,12 125,263 157,249 618 W. Southside Plz. Richmond City 2,8415 2,845,802 471,972 2,373,830 1,379,659 994,171 312,910 681,261 17,249 7015 Three Chopt Rd. Richmond City 28,583 2,056,509 337,345 1,713,164 999,503 713,662 265,150 448,512 114229 Midlothian Rd. Henrico Co. 34,581 2,555,6834 373,185 1,713,164 999,503 713,662 299,604 485,286 114229 Midlothian Tnpk. Checkerfield Co. 38,994 2,555,268 421,845 2,135,423 1,245,978 89,445 291,613 899,445 291,613 295,636 487,998 1551 Parham Rd. Henrico Co. 29,055 2,948,900 343,448 1,740,643 1,014,779 726,565 487,998 1	243 209 N. Washington Hwy.	Hanover Co.	36,260	2,294,064	377,982	1,916,082	1,117,901	798,181	220,091	578,090	122,550	455,539	36.3
Filt Fightmond City 13,418 804,515 133,176 5/10,138 388,226 282,512 123,233 133,149 e Plz. Richmond City 22,415 2,845,802 471,972 2,373,830 1,379,659 994,171 312,910 681,261 1 ot Rd. Richmond City 28,583 2,050,509 337,345 1,713,164 999,503 713,662 265,150 448,512 1 id. Henrico Co. 34,581 2,735,683 421,345 2,138,3550 1,098,760 784,890 299,604 485,286 1 nTpk. Chesterfield Co. 3694 2,557,268 421,345 2,136,533 1,014,779 726,556 487,930 137,435 1 A. Henrico Co. 3694 2,557,268 421,345 2,136,533 1,245,978 889,445 291,613 357,332 1 1,40,545 231,513 1357,332 1 1 1 1 1 235,566 481,930 235,536 481,932 1 1<		Henrico Co.	26,437	1,851,175	304,570	1,546,605	900,646	645,959	243,136	402,823	98,919	303,904	32.9
of w. sourcive Frz. Incliminal city 28,583 2,059,600 417,572 2,575,500 1,572,503 357,410 0,67,500 448,512 0,571 5,752 5,550 448,512 0,571 5,550 5,550 448,512 0,571 5,550 5,50	251 2324 NORTH AVE.	RICOMONO UITY	13,418	014,515 7 0 4 E 0 0 0	133,1/0	0/0//38 7 7 7 0 0 0	388,220	710,282	123,203	15/,249	42,900	114,350	3U.8
Inclinition City Zo,300 Zu3,303 Zu3,104 Unit 200 Zu3,100 Unit 201 Unit 201 <thu11< th=""> Unit 201 <thu11< th=""> Unit 201 <thu11< <="" td=""><td></td><td></td><td>42,413</td><td>2,043,002</td><td>4/1,3/2</td><td>1 71 9 1 6 1</td><td>000 503</td><td>712 667</td><td>012,310 DEE 1ED</td><td>001,201</td><td>070/101</td><td>070,000</td><td>7.00</td></thu11<></thu11<></thu11<>			42,413	2,043,002	4/1,3/2	1 71 9 1 6 1	000 503	712 667	012,310 DEE 1ED	001,201	070/101	070,000	7.00
Therefore Character Character <thcharacter< th=""> Character <thcharacter< th=""> Character <thc< td=""><td>234 7013 1111 ee Citupt nu. 270 809 E Parham Rd</td><td>Hanrico Co</td><td>20,000</td><td>2,030,303</td><td>373 185</td><td>1,713,104</td><td>1 098 760</td><td>784 890</td><td>203, 130</td><td>440,312 485 786</td><td>120,275</td><td>364.810</td><td>32.0</td></thc<></thcharacter<></thcharacter<>	234 7013 1111 ee Citupt nu. 270 809 E Parham Rd	Hanrico Co	20,000	2,030,303	373 185	1,713,104	1 098 760	784 890	203, 130	440,312 485 786	120,275	364.810	32.0
Henrico Co. 29.085 2.084.090 343.448 1.740.643 1.014.079 726.563 238.566 487.998	284 14229 Midlothian Trok	Chesterfield Co.	36.994	2.557.268	421.845	2.135.423	1.245.978	889.445	291,613	597.832	136.579	461.253	34.5
	292 1521 Parham Rd.	Henrico Co.	29,085	2,084,090	343,448	1,740,643	1,014,079	726,563	238,566	487,998	111,330	376,668	34.6
300 9502 Chamberlayne Rd. Hanover Co. 26,555 1,727,727 285,352 1,442,376 840,489 601,886 211,905 389,982 92,253	300 9502 Chamberlayne Rd.	Hanover Co.	26,555	1,727,727	285,352	1,442,376	840,489	601,886	211,905	389,982	92,253	297,729	33.7
NOTES: (1) Includes state taxes, but does not include 5 percent sales tax. (3) Store expenses include miscellaneous revenue and net cash overages.	NOTES: (1) Includes state taxes, bu (2) State taxes on distilled s	t does not include 5 percent se spirits (20 percent) and wine (4	ales tax. percent) sold in AB	(3)	store expenses inc Rate of return" = (slude miscellaneou adjusted net profit	is revenue and n∈ + state taxes) ÷ y	et cash overages. gross sales			1		(continued)
c) sold in ABC stores.													

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with Goodhand Cale 3.571 9.66.75 7.76.95 8.67.75 7.76.96 8.77.75 7.60.76 8.77.75 9.77.75 <	ABC Stores by Planning District	Locality	o2 enoll69	Gross Gross Sales (1)	Spirits & N Taxes (2)	Net Sales	fo st of Cost of	ntor9 seord	Exbenses (: Store	Net Store Profit	Allocation o General & Administrat Expenses	bətzujbA titorq təN	Rate of Retu) sinigniv of
	304 2734 Fairgound Rd.	Goochland Co.	15,201	969,466	160,208	809,257	471,520	337,737	142,061	195,677	51,759	143,917	31.4
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	305 3910 Mechanicsville Tnpk.	Henrico Co.	30,917	2,062,629	342,479	1,720,150	999,215	720,935	275,999	444,935	110,019	334,916	32.8
Model Ending Model <	308 11252 Patterson Ave.	Henrico Co.	12,503	892,238	147,140	745,099	435,349	309,749	150,210	159,539	47,656	111,883	29.
Owd Owd Signal Signa Signa Signa	314 4320 S. Laburnum Ave.	Henrico Co.	68,547	4,883,189	804,005	4,079,184	2,375,650	1,703,534	407,684	1,295,850	260,900	1,034,950	37.7
Click Control Field Set (0) (0) (0) (0) (0) (0) (0) (0) (0) (0)		Chesterfield Co.	31,509	2,148,694	355,508	1,793,187	1,043,458	749,729	252,450	497,279	114,690	382,589	34.4
TX2 TX2 <td>326 2105 Academy Rd.</td> <td>Powhatan Co.</td> <td>15,468</td> <td>969,024</td> <td>160,473</td> <td>808,550</td> <td>471,736</td> <td>336,815</td> <td>120,656</td> <td>216,158</td> <td>51,714</td> <td>164,444</td> <td>33.5</td>	326 2105 Academy Rd.	Powhatan Co.	15,468	969,024	160,473	808,550	471,736	336,815	120,656	216,158	51,714	164,444	33.5
Off Methodic Henro Ca. 60 / 01 40 / 01 / 02 35 / 35 / 35 / 35 / 35 / 35 / 35 / 35 /	330 5722 Hopkins Rd.	Chesterfield Co.	34,592	2,303,709	381,015	1,922,693	1,119,647	803,046	223,916	579,130	122,973	456,157	36.3
Model Model <t< td=""><td></td><td>Henrico Co.</td><td>60,078</td><td>4,761,328</td><td>783,052</td><td>3,978,275</td><td>2,319,340</td><td>1,658,935</td><td>396,269</td><td>1,262,666</td><td>254,446</td><td>1,008,220</td><td>37.</td></t<>		Henrico Co.	60,078	4,761,328	783,052	3,978,275	2,319,340	1,658,935	396,269	1,262,666	254,446	1,008,220	37.
	332 4018 Glenside Dr.	Henrico Co.	18,421	1,115,131	183,694	931,437	542,758	388,679	144,944	243,735	59,574	184,161	33.0
		Hanover Co.	41,421	2,725,813	449,993	2,275,820	1,332,617	943,203	245,739	697,464	145,559	551,905	36.8
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	348 7036 Forest Hill Ave.	Richmond City	44,850	3,153,518	520,132	2,633,386	1,538,347	1,095,038	330,577	764,461	168,428	596,033	35.4
3000 Hulls Hull, Instanting Hull,	350 11108 Midlothian Tnpk.	Chesterfield Co.	70,747	5,015,653	825,067	4,190,586	2,443,294	1,747,292	336,270	1,411,022	268,025	1,142,997	39.2
Observe Service	360 2901 Hermitage Rd.	Richmond City	73,589	5,556,995	915,730	4,641,265	2,695,084	1,946,180	220,495	1,725,685	296,850	1,428,835	42.
Nithwerk Hantoo Co. 32.05 2.17.30 2.13.06 2.13.36	363 9949 Hull St. Rd.	Chesterfield Co.	37,608	2,426,473	401,330	2,025,143	1,179,231	845,912	272,349	573,563	129,526	444,037	34.8
Introlite Mentucky Springs Md. Louisa Co. 9.32 55.35 1.33 3.33 3.31 3.110 3.213 3.233 3.333 3.313 3.110 3.213 3.233 3.333		Henrico Co.	29,059	2,128,157	348,175	1,779,982	1,039,115	740,867	308,518	432,349	113,846	318,503	31.3
Kinhoud 1.58,239 07.14,700 7.58,232 89561,561 2.13,38,316 0.1912.203 2.6468.112 5.7.282.3 2.0 2751 Jafferson Davis Mev, 116 Garlo Silver Fkw, Factoriskung City Barline Co. 34.44 100.01 2566 1.544.31 81.723 26.6651 27.124 66.466.112 5.7.82.35 20 116 Garlo Silver Fkw, Factoriskung City Sa565 1.20.323 2.984.315 1.249.32 31.972 20.646.112 5.7.82.35 20 035 Talewater Trail Federickbung City 23.559 1.20.324 88.013 11.932 39.1.966 31.9.27 30.056 31.3.23 31.9.1.255 31.9.2.2 <td></td> <td>Louisa Co.</td> <td>9,922</td> <td>552,376</td> <td>0</td> <td>552,376</td> <td>321,040</td> <td>231,336</td> <td>(11)</td> <td>231,347</td> <td>35,329</td> <td>196,017</td> <td>35.5</td>		Louisa Co.	9,922	552,376	0	552,376	321,040	231,336	(11)	231,347	35,329	196,017	35.5
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Richmond		1,536,259	107,114,780	17,553,233	89,561,546	52,163,231	37,398,316	10,912,203	26,486,112	5,728,257	20,757,855	35.8
Distribution Calify and control of the co		-		1 001 001				000 014		101 101	01000	001 000	00
Bits: Just Partiers on base have Sound Transmert Sound Transmert Transmert Transmert Sound Transmert		Stafford Co.	24,142	1,801,061	730,087	1,504,374	8/1/123	1 G0/070	771,24/	405,404	90,218	309,180	33.0
47 Ion Birl Diriker Prewy. Freelencisating City 33.38 33.38 33.38 33.38 19.08.611 317.961 37.965 317.961 37.0957 30.65 37 Town Frewy. Freelencisating City 20.06 15.30.357 26.01.37 31.965 317.965 317.955 35.959 15.20.455 0055 Tilewent Trail. Freelencisating City 20.06 15.13.93 31.93.57 35.959 17.01.75 35.95.75 37.950 45.95 37.950 45.95 37.950 45.95 37.950 45.95 37.950 45.95 37.950 45.95 37.950 47.950 47.950 47.955	44 18035 Jefferson Davis Hwy.	Caroline Co.	15,653	1,004,404	166,289	838,115	487,484	350,631	149,723	200,908	53,605	147,303	31.
45 Compare Number Sector Compare Number Sector Compare Number Sector Compare Number Sector Sec	62 1416 Carl D. Silver Pkwy.	Fredericksburg City	38,398	2,996,898	492,075	2,504,823	1,456,169	1,048,654	317,961	/30,693	160,206	570,487	35.5
NUBN Indevalut Fredericksburg Gry 13.01 80.133 14.37.13 14.34.17 17.34.17 17.34.17 17.34.17 17.34.17 17.34.17 17.34.17 17.34.17 17.34.17 17.34.17 17.34.17 17.34.17 17.34.17 17.34.17 13.37.35 25.7.33 25.7.33 25.7.33 25.7.33 27.0.36 17.34.37 26.3.7.35 27.3.35 27.3.35 27.3.35 27.3.35 27.3.35 27.3.35 27.3.35 27.3.33 <th27.3.43< th=""> <th27.3.43< th=""> 27.3.3.33</th27.3.43<></th27.3.43<>	64 43 Iown and Country Dr.	Stafford Co.	G97.77	1,520,537	/ 16/097	1,269,620	/38,858	530, /62	190,165	340,597	81,204	259,393	33.6
Old:O: Jafferson Davis Hwy. Fredericksburg City Z.J02 J.437.23 J.83.743 947.743 746.743	74 10857 Tidewater Trail	Fredericksburg City	13,051	860,133	141,943	718,190	418,934	299,256	178,477	120,779	45,935	74,844	25.
Bit Main State S	95 10025 Jefferson Davis Hwy.	Fredericksburg City	27,002	1,947,094	319,352	1,627,743	947,058	680,685	247,163	433,522	104,109	329,413	33.3
S07 William St. Fadericksburg City 23.51 2.008.513 3.35.593 1,704.914 991,745 708,783 35.733 94.9783 35.733 94.9783 35.733 94.9783 35.733 94.9783 35.733 94.9783 35.733 94.9783 35.733 94.9783 35.733 94.9783 35.733 94.9783 35.733 94.9753 35.733 94.9753 35.733 94.9753 35.733 94.9753 35.733 94.9753 35.733 94.9753 35.733 94.9753 35.734 117.730 35.74 117.730 35.74 35.734 115.750 35.734 140.615 35.734 140.615 35.734 140.615 35.74 140.615 35.743 140.615 35.743 140.615 35.743 36.70 35.743 36.734 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.743 36.7		Spotsylvania Co.	15,194	959,742	158,308	801,434	466,172	335,262	159,046	1/6,216	51,259	124,957	29.
Bit Mathematical constraints Carrier of the constraint of the		Fredericksburg City	28,316	2,036,513	335,599	1,700,914	991,745	/09,169	151,832	557,337	108,789	448,548	38.
Observative Station 45,15 35,000 123,27,93 1,144,525 1,222,993 1,144,525 1,222,993 1,145,20 33,430 187,259 33,430 187,259 33,430 187,259 33,430 187,259 35,513 35,513 35,513 35,513 35,513 35,513 35,513 35,513 36,510 35,514 36,501 35,514 36,501 35,514 36,501 35,514 34,500 35,514 34,500 35,514 34,501 36,514 34,501 36,514 36,501 35,514 34,560 35,514 34,560 35,514 34,560 35,514 34,560 35,514 34,560 35,514 34,560 35,514 34,560 35,514 34,560 35,514 34,560 35,514 34,560 35,514 34,560 35,514 34,560 35,514 34,560 32,748 36,560 35,516 32,346 34,560 32,560 32,342 36,500 32,3456 32,346 32,346 32,346 32,346 32,346 32,3		Stafford Co.	24,152	1,/09,598	292,130	1,4/1,408	801,143	010,320	223,493	392,833	94,497	298,330	33.
Obstant Andreson Laws Hwy. Sponsymain Lo. 2.43-bit of the field of the fie		Stafford Co.	45,675	3,505,064	191//9	2,927,903	1,/04,928	6/6/2ZZ/1	319,5/0	903,405	18/,265	/16,139	36.
Andream Midlates Andro		Spotsylvania Co.	32,454	Z, 185, /UI	300,309	1,825,392	1,064,230	/01,102	208,593	492,569	06/911	3/5,819	33.
Journer Continue burger Co			501/01	003,243	113,411	2/1/022	100,555	230,030	104,171	134,000	4/0,00	30,000	50. 20.
Tis Planet son barks may. Fredericksburg Lyns Lyns <thlyns< th=""> Lyns <thlyns< thr=""> Lin Lyns</thlyns<></thlyns<>	239 320 VV. Broaddus Ave.	Caroline co.	1,341	1 200 1 000	10,401	303,303 1 167 707	2U1,313 670 600	140,0/U	92,103 107 644	10C'0C	24,100	33,/33 77E 0E0	24.4
Hos Train, Nu. Sport March Control Control <thcontrol< th=""> Control <thcontro< th=""> Control Control</thcontro<></thcontrol<>	243 12/1 JUNE SULL DAVIS TWY.	Crothing Co	20,143	1,333,100 7 £ 21 7 0£	050,102	1,101,/32 2,100 E2E	1 200 1 50	400,132	10/,044	010,040 622 E 4 4	14,031	000'077	1.20
Total matrix M		opulsyivalila cu.	26/ 670	2,031,200 25 729 012	1 228 802	21 JOD 100	12 614 617	910,300 8 076 602	2 005 076	6 970 616	010/041	4 505 020	2.00
700 McKinley Blvd. Westmoreland Co. 11,066 687,285 113,798 573,487 333,929 239,558 124,122 115,436 36,680 E. Richmond Rd. Richmond Co. 8,886 510,736 84,532 426,204 247,950 178,254 87,248 91,010 27,260 101 S. Main St. Lancaster Co. 40,020 2,477,371 408,968 2,068,403 1,207,845 87,248 91,010 27,260 132,233 11272 King's Hwy. Westmoreland Co. 7,428 446,350 73,282 327,286 327,286 533,260 132,293 23,845 Rt. 360-Callao Northumberland Co. 85,415 140,193 711,131 413,574 297,557 132,249 82,668 23,845 Rt. 360-Callao Northumberland Co. 85,326 851,324 247,163 85,650 132,323 182,214 45,483 23,483 Rt. 360-Callao Northumberland Co. 85,413 711,131 413,574 237,586 132,432 85,660 16,783 182,214 </td <td>I I caci i cushai g</td> <td></td> <td>0/0/100</td> <td>71 6'07 1'67</td> <td>1,230,000</td> <td>COI '0C+'17</td> <td>110'+10'71</td> <td></td> <td>0/0/000/0</td> <td>סוריהומיה</td> <td>101/10/1</td> <td>300'000't</td> <td>5</td>	I I caci i cushai g		0/0/100	71 6'07 1'67	1,230,000	COI '0C+'17	110'+10'71		0/0/000/0	סוריהומיה	101/10/1	300'000't	5
E. Richmond Rd. Richmond Co. 8,886 510,736 84,532 426,204 247,950 178,254 87,244 91,010 27,260 101 S. Main St. Lancaster Co. 40,020 2,477,371 408,968 2,068,403 1,207,845 880,556 332,260 132,293 132,293 11272 King's Hwy. Westmoreland Co. 7,428 446,350 73,245 881,532 132,293 132,593 132,593 132,593 132,593 132,593 132,593 132,593 132,593 132,593 132,593 132,593 132,593 145,483 257,556 1,004,588	130 700 McKinley Blvd.	Westmoreland Co.	11,066	687,285	113,798	573,487	333,929	239,558	124,122	115,436	36,680	78,757	28.
101 S. Main St. Lancaster Co. 40,020 2,477,371 408,968 2,068,403 1,207,845 860,558 327,298 533,260 132,293 533,260 132,293 533,260 132,293 533,260 132,293 533,260 132,293 533,260 132,293 533,260 132,293 533,260 132,293 533,460 132,293 533,460 132,293 533,460 132,293 533,450 132,293 533,450 132,293 533,450 132,293 533,450 132,293 533,450 233,		Richmond Co.	8,886	510,736	84,532	426,204	247,950	178,254	87,244	91,010	27,260	63,750	29.0
17272 King's Hwy. Westmoreland Co. 7,428 446,350 73,525 372,825 216,968 155,857 73,249 82,608 23,845 Rt. 360—Callao Northumberland Co. 15,015 851,324 140,193 711,131 413,574 297,557 115,343 182,214 45,483 Northern Neck Northumberland Co. 15,015 851,324 140,193 711,131 413,574 297,557 115,343 182,214 45,483 Northern Neck Northumberland Co. 15,015 851,324 140,193 711,131 413,574 297,557 115,343 182,214 45,483 265,560 23,845 265,560 23,845 265,560 23,845 265,560 23,845 265,560 23,845 265,560 23,845 265,560 23,845 265,560 23,845 265,560 263,84 260,901 <td< td=""><td>192 101 S. Main St.</td><td>Lancaster Co.</td><td>40,020</td><td>2,477,371</td><td>408,968</td><td>2,068,403</td><td>1,207,845</td><td>860,558</td><td>327,298</td><td>533,260</td><td>132,293</td><td>400,967</td><td>32.7</td></td<>	192 101 S. Main St.	Lancaster Co.	40,020	2,477,371	408,968	2,068,403	1,207,845	860,558	327,298	533,260	132,293	400,967	32.7
Rt. 360—Callao Northumberland Co. 15,015 851,324 140,193 711,131 413,574 297,557 115,343 182,214 45,483 Northern Neck 822,415 4,973,065 821,016 4,152,050 2,420,266 1,731,784 727,256 1,004,528 265,560 Northern Neck Niddlesex Co. 15,465 902,366 147,137 754,429 440,144 314,285 63,384 250,901 48,252 16273 General Puller Hwy. Middlesex Co. 15,465 902,366 147,337 754,429 440,144 314,285 63,384 250,901 48,252 2334 York Crossing Dr. Gloucester Co. 30,235 1,916,653 316,356 1600,118 931,879 668,239 233,210 435,029 102,342 161 Ath St. King William Co. 19,134 1,177,207 194,023 983,184 573,060 410,124 179,757 230,367 62,883 231 Virginia St. Middlesex Co. 10,322 100,529 509,306 247,261 179,757 230,367 62,803 24 Is harmock Town Ctr. Essex Co. 20,5		Westmoreland Co.	7,428	446,350	73,525	372,825	216,968	155,857	73,249	82,608	23,845	58,763	29.
eck 82,415 4,973,065 821,016 4,152,050 2,420,266 1,731,784 727,256 1,004,528 265,560 ral Puller Hwy. Middlesex Co. 15,465 902,366 147,937 754,429 440,144 314,285 63,384 250,901 48,252 rosing Dr. Gloucester Co. 30,235 1,916,553 316,536 1,600,118 931,879 668,239 233,210 435,029 102,342 rosing Dr. King William Co. 19,134 1,177,207 194,023 983,184 573,060 410,124 179,757 230,367 62,883 St. Middlesex Co. 10,392 610,394 100,559 509,865 297,611 212,253 93,317 118,936 32,610 ock Towne Ctr. Essex Co. 20,560 1,240,513 204,532 204,532 10,0529 93,317 118,936 32,610	Rt. 360	Northumberland Co.	15,015	851,324	140,193	711,131	413,574	297,557	115,343	182,214	45,483	136,730	32.5
ral Puller Hwy. Middlesex Co. 15,465 902,366 147,937 754,429 440,144 314,285 63,384 250,901 48,252 rossing Dr. Gloucester Co. 30,235 1,916,653 316,536 1,600,118 931,879 668,239 233,210 435,029 102,342 rossing Dr. Gloucester Co. 30,235 1,916,653 316,536 1,600,118 931,879 668,239 233,210 435,029 102,342 rossing Dr. King William Co. 19,134 1,177,207 194,023 983,184 573,060 410,124 179,757 230,367 62,883 ock Towne Ctr. Essex Co. 10,392 204,532 1,005,509 204,552 1,035,91 482,961 573,050 62,600	Northern Neck		82,415	4,973,065	821,016	4,152,050	2,420,266	1,731,784	727,256	1,004,528	265,560	738,967	31.
rossing Dr. Gloucester Co. 30,235 1,916,653 316,536 1,600,118 931,879 668,239 233,210 435,029 102,342 rossing Dr. King William Co. 19,134 1,177,207 194,023 983,184 573,060 410,124 179,757 230,367 62,883 St. Middlesex Co. 10,392 610,394 100,529 509,865 297,611 212,253 93,317 118,336 32,610 St. Middlesex Co. 20,560 1,246,513 204,552 1,035,021 432,961 573,317 118,336 32,610 ock Towne Ctr. Essex Co. 20,560 1,246,513 204,552 1,035,021 432,961 573,471 279,490 66,560	32 16273 General Puller Hwv.	Middlesex Co.	15,465	902,366	147,937	754,429	440,144	314,285	63,384	250,901	48.252	202,648	38.
Norma Norma <th< td=""><td>155 2334 York Crossing Dr</td><td>Gloucester Co.</td><td>30.235</td><td>1.916.653</td><td>316.536</td><td>1.600.118</td><td>931.879</td><td>668.239</td><td>233.210</td><td>435.029</td><td>102.342</td><td>332,688</td><td>33.</td></th<>	155 2334 York Crossing Dr	Gloucester Co.	30.235	1.916.653	316.536	1.600.118	931.879	668.239	233.210	435.029	102.342	332,688	33.
St. Middlesex Co. 10,392 610,394 100,529 509,865 297,611 212,253 93,317 118,936 32,610 ock Towne Ctr. Essex Co. 20,560 1,240,513 204,532 1,035,981 603,021 432,961 153,471 279,490 66,260	175 416 14th St.	King William Co.	19.134	1.177.207	194.023	983.184	573.060	410.124	179.757	230,367	62.883	167.483	30.
Experimence from the Ctr. Essex Co. 20,550 1,240,513 204,532 1,035,981 603,021 432,961 153,471 279,490 66,260 2 Experimence from the Ctr. Essex Co. 20,550 1,240,513 204,532 1,035,991 603,021 432,961 153,471 279,490 66,260 2	179 231 Virdinia St	Middlesex Co	10.392	610.394	100 529	509.865	297 611	212 253	93.317	118 936	32,610	86.376	301
	198 Tannahannock Towne Ctr	Fssex Co.	20,550	1 240 513	204.532	1.035.981	603.021	432.961	153.471	279.490	66.260	213 230	33.7
UIUUCESIEI CU. 23,304 1,301,432 231,201 1,304,231 7,33,324 344,307 117,030 301,232 03,417	233 6619 Main St.	Gloucester Co.	25,384	1,561,432	257,201	1,304,231	759,924	544,307	177,056	367,252	83,417	283,835	34.6

	Locality	olo2 enolleÐ	Gross Sales (1)	Spirits & Wi Taxes (2)	səls Sales	Cost of Sold	Gross Profit	Expenses (3) Store	Net Store Profit	Allocation of General & Vitatiritativi Expenses	bətzujbA titor9 təN	utəA to ətsA 9) siniyıv ot
257 4915 Tappahannock Hwy.	King William Co.	15,826 14 E1E	974,099 075 706	161,450 125.070	812,649 600.216	473,265 401 650	339,384	127,461	211,923 1 45 000	51,976	159,947	33.0
West Point/Mathews		151,512	9,207,960	1,518,186	7,689,774	4,480,553	3,209,220	1,170,313	2,038,908	491,829	1,547,079	33.3
60 1230 M/cotacto Dr	Dimmiddio Co	00000	003 666 6	001 100	1 045 420	1 100 606	011 000	110 DE0	AAT 003	000 001	AED 216	0 30
	Prince George	20,03U	2,332,030 1 032 775	216.264	1,343,433	1,133,030 QAD 25A	011,0U3 676.756	000,022	710 0179	103 200	345,687	24.7
	Petershurg City	14.610	871.603	145.177	726.426	421.789	304.637	120.464	184,173	46.461	137.711	32.5
1.1	Emporia City	27,731	1,656,232	274,766	1,381,466	804,515	576,951	220,789	356,162	88,357	267,805	32.8
	Hopewell City	18,972	1,115,839	184,848	930,992	543,403	387,589	149,560	238,029	59,545	178,484	32.6
	Colonial Heights City	36,292	2,322,396	384,401	1,937,995	1,127,181	810,814	268,066	542,748	123,952	418,796	34.6
	Sussex Co.	11,473	655,915	108,632	547,284	319,561	227,723	83,675	144,047	35,004	109,043	33.2
255 3330 S. Crater Rd.	Petersburg City	39,909	2,583,611	428,096 222 E07	2,155,515 1 674 262	1,255,772	899,743 600 047	276,052	623,690	137,864	485,826	35.4
		243,931	15,477,780	2,561,891	12,915,889	7,521,531	5,394,358	1,787,159	3,607,199	826,086	2,781,113	34.5
	- -											
	Chesapeake City	17,000	1,120,764	184,614	936,150 F00 404	544,873	391,277	233,290	157,988	59,875	98,113	25.2
53 11409 Windsor Blvd.	Isle of Wight Co.	11,/6/ 22 256	695,574 1 024 860	210 027	580,401 1 61 / 022	337,500	242,901	12,341	1/0,554	31,122	133,432	35.7
	Chesapeake City	40.043	2.845.636	471.074	2.374.562	1.381.085	993.477	287,352	706.125	151.874	554.251	36.0
3312	Virginia Beach City	23,278	1,658,482	272,982	1,385,500	807,139	578,361	227,698	350,662	88,615	262,047	32.3
105 869 Lynnhaven Pkwy.	Virginia Beach City	34,992	2,495,978	410,527	2,085,451	1,211,897	873,554	190,528	683,026	133,383	549,643	38.5
	Virginia Beach City	51,056	3,492,467	575,438	2,917,030	1,703,623	1,213,406	319,164	894,242	186,570	707,672	36.7
	Nortolk City	/0/00/	5,345,328	885,495	4,459,833	2,595,228	1,864,605	486,540	1,3/8,065	285,246	1,092,819	37.0
110 1136 LONGON BIVG.	Morfally City	11/,331 AE 2E2	7 022 060	194,840	9/8/119 2 446 702	010,000	411,008 1 024 705	108,88/	762 710	156 400	180,102 506 221	32.0
1.	Virdinia Beach City	40,002	2,532,000	403,330	2,440,703	1 278 030	916.614	265.374	651.240	140.367	510.873	35.9
	Norfolk City	63,455	4,457,776	739,263	3,718,513	2,162,015	1,556,498	329,467	1,227,031	237,832	989,199	38.8
	Chesapeake City	28,281	1,841,633	306,048	1,535,585	893,491	642,094	144,411	497,683	98,214	399,468	38.3
	Virginia Beach City	44,756	3,017,833	499,000	2,518,833	1,468,466	1,050,367	272,217	778,151	161,102	617,049	37.0
_	Suffolk City	25,348	1,843,932	303,563	1,540,369	895,108	645,262	217,564	427,698	98,520	329,178	34.3
	Franklin City	30,880	1,859,378 6 E 44 207	308,219	1,551,159 E 466 100	903,300	647,860 2 207 007	217,903	429,956	99,210	330,/46	34.4
223 403 3001 St. 226 7862 Tidewater Dr	Virginia beach uity Norfolk City	90, 300 80, 202	5327604	881 857	2,400,103 4 440 747	3,1/9,011 2.581.068	1 859 678	403,111	1,017,900	343,0U0 284 025	1 100 628	37.7
		29,382	1,939,024	321,894	1,617,130	942,175	674,955	245,546	429,409	103,430	325,979	33.4
		27,387	1,914,634	316,876	1,597,758	930,095	667,663	222,559	445,104	102,191	342,914	34.5
	Norfolk City	43,550	2,797,724	463,529	2,334,195	1,358,833	975,362	265,448	709,914	149,293	560,622	36.6
250 1012 Laskin Kd. 262 Egnn Virginia Boach Blud	Virginia Beach Uity Norfolk City	1 28,309 65 0 16	9,211,925 A 717 126	100,120,1	7,096,264 2,025,401	4,4/8,464 7 780 8/0	3,217,800 1 645 642	5/3,/80 /1///02	2,044,014	492,245	2,151,7/U 070 520	39.9
	Virginia Beach City	85.959	6,133,558	1.009.830	5,123.727	2,982,513	2.141.215	411.062	1.730.153	327.708	1.402.445	39.3
	Chesapeake City	82,412	5,812,525	959,053	4,853,472	2,824,911	2,028,561	369,244	1,659,317	310,423	1,348,894	39.7
288 5748 Churchland Blvd.	Portsmouth City	36,267	2,467,207	408,153	2,059,054	1,197,846	861,208	272,185	589,023	131,695	457,328	35.1
	Suffolk City	36,575	2,133,971	354,627	1,779,344	1,038,141	741,204	200,955	540,248	113,805	426,444	36.6
299 1917 S. Church St.	Isle of Wight Co.	36,535	2,272,716	376,367	1,896,349	1,104,969	791,380	258,067	533,312	121,288	412,024	34.7
300 2063 LYIIIIAVEII FKWY. 207 057 8. 050 Drawidonoo So C+r	Virginia Beach City	42,132 26 614	2,330,302	434,341 207 8/6	2,301,420 7 01 2 01 2	1 1 72 062	1,040,313 840.878	231,303	100,920	129,300	0300,340	20.4
	Portsmonth City	37 244	2 582 413	427,985	2,013,371	1 253 922	900 506	315 070	585 437	137 795	447 642	33.9
	Suffolk City	28.707	1.929.636	319.114	1.610.522	937.458	673.064	251.791	421.273	103.007	318,266	33.0
	Southampton Co.	7,623	411,087	68,284	342,803	199,663	143,140	72,220	70,920	21,925	48,994	28.5
328 836 Eden Way, N.	Chesapeake City	39,035	2,902,815	480,766	2,422,050	1,411,196	1,010,854	277,789	733,065	154,912	578,153	36.5
336 1067 Independence Blvd.	Virginia Beach City	73,059	4,961,626	819,450	4,142,176	2,415,135	1,727,041	417,406	1,309,635	264,929	1,044,706	37.6

| 695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 910,555 178,969 910,556 194,547 910,551 178,969 91,925 23,679 91,149,098 6,495,715 24,404 71,945 492,597 114,231 264,404 71,945 441,508 107,962 11,203,924 246,288 30,458 91,678 700,369 146,887 695,348 156,318 1,125,306 206,938 30,456 109,440 471,666 109,440 457,732 102,690 371,027 86,917
 | 695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 23,199,098 23,679 21,149,098 6,495,715 21,149,098 6,495,715 21,149,098 6,495,715 264,404 71,945 441,508 114,231 200,458 11,203,924 21,033,924 246,288 340,458 107,962 1,203,924 246,288 340,458 107,962 304,165 78,072 441,506 109,440 71,915 78,072 304,165 78,072 471,666 109,440 457,732 102,690 371,027 36,917 1,520,180 30,1682
 | 695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 23,679 23,679 21,149,038 6,495,715 21,149,038 6,495,715 21,149,038 6,495,715 21,149,038 6,495,715 264,404 71,945 241,508 114,231 240,458 91,678 340,458 16,638 340,458
16,638 304,165 78,072 304,165 78,072 304,165 78,072 304,165 102,690 371,027 86,917 1,520,333 100,0382 371,027 86,917 1,520,333 100,0382 | 695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 910,551 178,969 94,547 23,679 31,149,038 6,495,715 24 31,149,038 6,495,715 24 492,597 114,231 26,95 264,040 71,945 26,95 441,568 107,965 91,678 340,458 91,678 26,938 700,369 146,887 26,913 1,203,392 156,318 1,215,316 1,125,306 206,938 156,318 1,125,306 206,938 105,693 371,027 86,917 1 457,732 102,690 301,682 1 371,027 86,917 1 1 447,349 106,028 133,753 121,118 543,333 121,118 133,753 1 | 695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 910,551 178,969 94,547 23,679 21,149,038 6,495,715 24 31,149,038 6,495,715 24 492,597 114,231 26,95 264,404 71,945 26,95 441,568 107,965 31,678 700,369 146,887 26,938 700,369 146,887 340,458 700,369 146,887 304,165 71,255,306 206,938 78,072 304,165 78,072 78,072 457,732 102,690 371,027 371,027 86,917 1 453,333 121,118 543,333 618,038 123,753 125,613 618,038 121,118 155,613
 | 695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 910,551 178,969 910,557 23,679 21,49,038 6,495,715 24 492,597 114,231 24 264,404 71,945 24 41,508 107,962 24 700,389 146,887 26,538 700,389 146,887 26,038 700,389 146,887 26,038 700,389 146,887 26,038 700,389 146,887 26,038 700,389 146,887 26,038 700,389 166,318 21,02,690 1,125,306 206,934 26,038 1,125,306 78,072 102,690 304,165 78,072 102,690 31,057 86,917 1 45,333 10,028 1 618,038 133,753 1 1,260,684 265,613 1 </th <th>695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 31,149,098 6,495,715 23,149,098 6,495,715 21,143,096 6,495,715 21,143,096 6,495,715 21,143,096 6,495,715 264,404 71,945 441,508 107,962 1,203,924 246,288 340,488 71,945 700,369 146,887 700,369 146,887 700,369 146,887 700,369 146,887 700,369 156,318 1,125,306 206,938 304,165 78,072 301,65 78,072 471,349 106,028 437,732 102,690 301,652 13,753 7261,684 78,073 1,250,180 13,753 1,250,180 73,753 1,250,180 13,753 1,260,684 78,073</th> <th>695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 31,149,038 6,495,715 24 49,557 23,679 24 31,149,038 6,495,715 24 492,597 114,231 24 264,040 71,945 26 441,568 107,965 31,194,887 700,369 146,887 340,458 700,369 146,887 340,458 700,369 146,887 304,165 71,205,306 206,938 156,318 1,125,306 206,938 100,440 471,349 105,038 114,637 471,349 102,690 31,682 1 471,349 106,028 133,753 1 618,038 133,753 1 1,55,613 1 726,761 155,613 1 1,56,613 1 618,038 133,753 1 1,56,613 1 618,0</th> <th>695,359 152,964 910,551 194,547 910,551 178,969 910,551 178,969 910,551 178,969 910,551 178,969 910,551 178,969 911,4231 24 492,597 114,231 264,404 71,945 441,508 107,962 441,508 107,962 340,458 19,1678 71,025,306 246,288 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,12,602 78,072 457,323 102,690 304,165 78,072 471,666 109,440 457,333 121,118 1,520,139 105,023 1,520,139 132,563 543,333 121,118 1,520,3</th> <th>695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 31,149,038 6,495,715 24 49,557 23,679 24 31,149,038 6,495,715 24 492,597 114,231 24 264,404 71,942 26 441,508 0,07,962 11,4231 700,389 146,887 26,9348 700,389 146,887 26,9348 700,389 146,887 26,9348 700,389 146,887 26,9348 700,389 146,887 26,9348 700,389 146,887 26,940 71,25,305 26,940 10,9440 471,349 102,6940 26,943 71,027 86,917 1 477,349 10,6,028 1 643,333 12,1,118 26,338 618,038 133,753 1 726,161 10,33,753 1 7</th> <th>695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 31,149,098 6,495,715 24 49,557 23,679 24 31,149,098 6,495,715 24 492,597 114,231 24 264,404 71,942 245,288 31,145,088 6,495,715 24 441,508 107,962 1 700,389 146,887 26,938 700,389 146,887 26,038 700,389 146,887 26,038 700,389 146,887 26,038 700,389 146,887 26,038 71,027 86,917 1 700,389 106,028 1 304,165 78,072 102,690 471,349 106,028 12,1118 695,333 12,1118 1 1,520,180 73,3753 1 618,038 133,753 1 <tr tbox30,169<="" td=""> 7</tr></th> <th>695,359 152,964 950,206 194,547 910,551 178,969 31,149,038 6,495,715 21,149,038 6,495,715 31,149,038 6,495,715 21,149,038 6,495,715 31,149,038 6,495,715 264,404 71,945 441,508 114,231 264,404 71,945 340,458 191,678 1,203,324 246,288 340,458 196,318 1,203,324 246,288 340,458 196,318 1,203,324 206,938 304,165 78,072 304,165 78,072 304,165 78,073 304,165 78,073 477,349 102,690 457,732 86,917 1,520,180 301,682 1,520,180 73,073 1,520,180 73,073 1,520,180 73,073 1,520,180 73,073 1,520,180 73,073</th> <th>695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 31,149,098 6,495,715 24 492,597 114,231 24 492,597 114,231 24 492,597 114,231 24 264,404 71,942 24 41,508 6,495,715 24 700,369 146,887 91,678 700,369
 146,887 26,940 700,369 146,887 26,940 700,369 146,887 26,940 700,369 10,940 78,072 700,369 10,940 78,072 71,027 86,917 1 73,012 78,072 1 73,1,027 86,917 1 73,021 1,56,318 1 73,021 1,56,318 1 73,021 1,26,338 12,1118 6,43,333 12,1,118 1 1,520,180 73,01</th> <th>695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 31,149,098 6,495,715 24 492,597 114,231 24 492,597 114,231 24 492,597 114,231 24 264,404 71,945 245,288 31,145,08 10,7,962 1 264,404 71,962 114,231 700,369 146,887 26,948 700,369 146,887 26,038 700,369 146,887 26,038 700,369 10,0440 71,946 71,027 86,917 1 700,383 10,50,28 1 31,027 86,917 1 471,349 106,028 1 543,333 121,118 1 1,520,180 78,037 1 618,038 132,1118 1 1,520,180 78,037 1 1,520,180 78,048</th> <th>695,359 152,964 910,551 194,547 910,551 194,547 910,551 178,969 31,149,038 6,495,715 21,142,038 6,495,715 21,142,038 6,495,715 21,142,038 71,945 441,508 71,945 264,404 71,945 441,508 107,962 1,120,304 246,288 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 78,072 457,323 102,690 304,165 78,072 471,666 109,440 457,323 102,690 304,165 78,072 471,666 109,440 457,033 106,028 1,520,180 106,028 1,260,684 133,7010</th> <th>695,359 152,964 910,551 194,547 910,551 194,547 910,551 178,969 $49,625$ $6,495,715$ $21,142,038$ $6,495,715$ $41,508$ $6,495,715$ $441,508$ $6,495,715$ $264,404$ $71,945$ $441,508$ $71,945$ $441,508$ $71,945$ $441,508$ $71,945$ $441,508$ $71,945$ $71,023,924$ $246,288$ $71,023,306$ $107,962$ $71,025,306$ $206,938$ $71,025,306$ $78,072$ $471,656$ $109,440$ $457,323$ $106,028$ $737,1027$ $86,917$ $477,125,306$ $78,072$ $477,125,306$ $78,072$ $477,166$ $109,440$ $73,010$ $11,526,307$ $1,125,306$ $78,072$ $1,12,502$ $11,526,308$ $1,12,062$ $11,526,308$ $1,12,083$ $21,472$</th> <th>695,359 152,964 910,551 194,547 910,551 178,969 910,551 178,969 31,149,038 6,495,715 21,142,038 6,495,715 21,142,038 6,495,715 264,404 71,945 441,508 114,231 264,404 71,945 264,404 71,945 441,508 114,231 264,404 71,945 330,4165 107,962 1,125,306 206,938 304,165 78,072 477,348 156,318 1,203,333 105,028 304,165 78,072 477,348 106,028 457,333 121,118 457,333 121,118 457,132 105,023 1,260,884 106,028 453,333 121,118 1,233,333 121,118 1,233,333 133,753 1,260,884 133,753 1,260,884 133,753 <t< th=""><th>695,359 152,964 910,551 194,547 910,551 118,969 910,551 178,969 910,551 178,969 31,149,038 6,495,715 264,404 71,945 441,508 114,231 264,404 71,945 441,508 16,6318 340,468 107,962 1,203,324 246,288 340,466 107,962 1,203,324 246,288 304,165 78,072 477,326 106,038 304,165 78,072 477,343 100,440 457,333 100,440 457,333 100,1623 1,520,180 206,938 304,165 78,072 477,349 102,690 477,349 102,690 1,520,180 206,933 1,520,180 206,938 1,520,180 78,010 1,520,180 78,010 1,520,180 78,010 1,520,13</th></t<></th> | 695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 31,149,098 6,495,715 23,149,098 6,495,715 21,143,096 6,495,715 21,143,096 6,495,715 21,143,096 6,495,715 264,404 71,945 441,508 107,962 1,203,924 246,288 340,488 71,945 700,369 146,887 700,369 146,887 700,369 146,887 700,369 146,887 700,369 156,318 1,125,306 206,938 304,165 78,072 301,65 78,072 471,349 106,028 437,732 102,690 301,652 13,753 7261,684 78,073 1,250,180 13,753 1,250,180 73,753 1,250,180 13,753 1,260,684 78,073 | 695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 31,149,038 6,495,715 24 49,557 23,679 24 31,149,038 6,495,715 24 492,597 114,231 24 264,040 71,945 26 441,568 107,965 31,194,887 700,369 146,887 340,458 700,369 146,887 340,458 700,369 146,887 304,165 71,205,306 206,938 156,318 1,125,306 206,938 100,440 471,349 105,038 114,637 471,349 102,690 31,682 1 471,349 106,028 133,753 1 618,038 133,753 1 1,55,613 1 726,761 155,613 1 1,56,613 1 618,038 133,753 1 1,56,613 1 618,0
 | 695,359 152,964 910,551 194,547 910,551 178,969 910,551 178,969 910,551 178,969 910,551 178,969 910,551 178,969 911,4231 24 492,597 114,231 264,404 71,945 441,508 107,962 441,508 107,962 340,458 19,1678 71,025,306 246,288 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,125,306 206,938 1,12,602 78,072 457,323 102,690 304,165 78,072 471,666 109,440 457,333 121,118 1,520,139 105,023 1,520,139 132,563 543,333 121,118 1,520,3
 | 695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 31,149,038 6,495,715 24 49,557 23,679 24 31,149,038 6,495,715 24 492,597 114,231 24 264,404 71,942 26 441,508 0,07,962 11,4231 700,389 146,887 26,9348 700,389 146,887 26,9348 700,389 146,887 26,9348 700,389 146,887 26,9348 700,389 146,887 26,9348 700,389 146,887 26,940 71,25,305 26,940 10,9440 471,349 102,6940 26,943 71,027 86,917 1 477,349 10,6,028 1 643,333 12,1,118 26,338 618,038 133,753 1 726,161 10,33,753 1 7 | 695,359 152,964 950,206 194,547 910,551 178,969 910,551 178,969 31,149,098 6,495,715 24 49,557 23,679 24 31,149,098 6,495,715 24 492,597 114,231 24 264,404 71,942 245,288 31,145,088 6,495,715 24 441,508 107,962 1 700,389 146,887 26,938 700,389 146,887 26,038 700,389 146,887 26,038 700,389 146,887 26,038 700,389 146,887 26,038 71,027 86,917 1 700,389 106,028 1 304,165 78,072 102,690 471,349 106,028 12,1118 695,333 12,1118 1 1,520,180 73,3753 1 618,038 133,753 1 <tr tbox30,169<="" td=""> 7</tr>
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 | 130,467 112,962 37,202 100,694 140,434 37,010 1 141,564 161,623 46,569 1 158,858 339,500 76,518 2 158,858 339,760 76,5318 2 158,858 339,760 76,5318 2 158,057 963,071 963,071 248,571 7 0 46,925 11,437 7 0 10,987 2,822 4 0 10,987 2,822 4 0 1,476 2,822 4 0 1,476 2,019 1 0 1,44,332 34,509 1 0 138,132 144,332 4 280,043 634,13 144,332 5 281,594 73,656 153,866 5 281,594 801,275 168,379 5 281,305,642 530,642 552,77 | 100,694 140,434 37,010 1 141,564 161,623 46,569 1 158,858 339,760 76,318 2 568,071 963,907 248,571 7 0 46,306 11,511 7 0 46,306 11,437 7 0 46,925 11,437 7 0 46,925 11,437 7 0 10,987 2,822 4 0 10,987 2,822 4 0 1,476 2,019 1 0 14,433 34,509 1 0 138,132 144,332 4 280,043 637,280 153,866 5 218,594 749,696 167,749 5 218,594 749,696 167,749 5 211,009,150 223,032,213 56,309,642 522,7
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 |
| 248,545 $543,333$ $121,118$ $133,753$ $121,118$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ 12 $251,402$ $133,616$ $12,323,618$ $2.675,943$ 12 $12,323,618$ $2.675,943$ 9 $79,897$ 9 $2,110,181$ $12,323,618$ $209,129$ $2,617,943$ $37,010$ $937,202$ <td>255,130 618,038 133,753 1 291,091 726,761 155,613 1 214,024 308,709 79,897 1 2,14,024 308,709 79,897 1 2,14,024 308,709 79,897 1 2,14,024 308,709 79,897 9 2,14,024 12,323,618 2,675,943 9 2,112,962 37,202 37,202 1 130,467 112,962 37,702 37,202 100,694 140,434 37,010 1 1 130,467 112,962 337,702 37,202 1 190,694 140,434 37,010 1 1 112,818 339,760 76,318 2 2 158,856 339,760 76,318 2 2 2 158,856 339,760 76,318 2 2 2 2 158,856 339,760 76,318 2 2 2 2 <t< td=""><td>291,091 $726,761$ $155,613$ $155,613$ $155,613$ $155,613$ $12,323,618$ $155,613$ $12,323,618$ $155,613$ $12,323,618$ $25,170,181$ $12,323,618$ $25,675,943$ 9 $5,170,181$ $12,323,618$ $2,675,943$ 9 9 9 $5,170,181$ $12,323,618$ $2,675,943$ $37,202$ 9 $130,467$ $112,962$ $37,202$ $37,202$ 9 $130,467$ $112,962$ $37,202$ $37,202$ 9 $130,467$ $112,962$ $37,202$ $37,202$ 9 $130,467$ $112,962$ $33,700$ $76,318$ 9 $141,564$ $161,623$ $246,569$ $11,437$ 9 $658,071$ $963,307$ $248,571$ 9 9 $658,071$ $963,309$ $26,439$ $6,719$ $201,927$ $658,071$ $963,379$ $24,509$ $6,719$ $201,922$ $600,672$ $657,439$ $6,719$ $201,922,2$</td><td>420,002 $1,200,004$ $230,403$ $20,403$ $1,20,203,618$ $2.05,593$ 9 $5,170,181$ $12,323,618$ $2,675,943$ 9 $5,170,181$ $12,303,610$ $51,472$ 9 $130,467$ $112,962$ $37,202$ $37,202$ $130,467$ $112,962$ $37,202$ $37,202$ $130,467$ $112,962$ $37,202$ $37,202$ $130,467$ $112,962$ $37,202$ $37,202$ $11,514$ $161,623$ $46,569$ $37,202$ $118,858$ $339,760$ $76,318$ $37,202$ $11,816$ $963,907$ $248,571$ $37,316$ $658,071$ $963,907$ $248,571$ $37,4509$ 0 $0,46,925$ $11,432$ $2,81,20$ 0 $10,987$ $2,82,203$ $2,4509$ 0 $138,132$ $34,509$ $5,719$ $2292,429$ $667,13$ $14,4332$ $232,429$ $281,396,666$ $11,332$ $34,509$</td><td>5,170,181 12,323,618 2,675,943 9 126,488 209,129 51,472 51,472 7 130,467 112,962 37,202 37,202 7 5 130,467 112,962 37,202 37,202 7 5</td><td>126,488 209,129 51,472 1 130,467 112,962 37,202 37,202 100,694 140,434 37,010 37,010 112,962 37,202 37,010 37,010 141,564 161,623 46,569 76,318 37,010 141,564 161,623 46,569 76,318 248,571 248,571 0 46,306 74,63 248,571 248,571 248,571 248,571 0 46,306 11,511 248,571 248,571 248,571 248,571 0 0 46,306 71,476 248,571 248,572 242,92 0 10,987 2,343 6,719 2,019 2,019 2,019 0 7,476 2,019 2,013 2</td><td>130,467 112,962 37,202 100,694 140,434 37,010 141,564 161,623 46,569 158,858 339,760 76,318 158,858 339,760 76,318 658,071 963,907 248,571 658,071 963,907 248,571 658,071 963,907 248,571 740,555 11,431 14,317 7476 2,822 11,431 7476 2,813 6,719 7476 2,439 6,719 7476 2,822 34,509 7476 2,813 34,509 7590,043 6,719 2,813 7590,043 6,719 2,814 7591,3556 153,469 153,469 7591,3556 153,493 153,469 7580,637,288 153,493 163,749 7580,657,388 801,275 168,379 7580,657,388 801,274 168,379 7581,3556 168,739 163,749</td><td>100,694 140,434 37,010 141,564 161,623 46,569 158,858 339,760 76,318 158,858 339,760 76,318 158,858 339,760 76,318 658,071 963,907 248,571 658,071 963,907 248,571 7 963,907 248,571 7 963,907 248,571 7 96,925 11,431 7 10,987 2,822 0 10,987 2,822 0 7,476 2,019 0 7,476 2,019 280,043 65,433 6,719 280,043 63,413 144,332 280,043 687,433 144,332 281,109,150 \$29,032,213 \$56,309,642 281,109,150 \$29,032,213 \$56,309,642 241,354 484,637 114,197</td><td>141,564 161,623 46,569 158,858 339,760 76,318 158,858 339,760 76,318 658,071 963,907 248,571 658,071 963,907 248,571 658,071 963,907 248,571 7 76,316 11,511 7 46,925 11,431 0 10,987 2,822 0 7,476 2,019 0 7,476 2,019 0 7,476 2,019 280,043 65,413 144,332 280,043 654,413 144,332 281,043 667,439 667,499 281,594 807,280 167,499 281,109,150 \$29,032,213 \$66,379 241,354 48,637 114,197</td><td>130,030 533,001 533,001 533,001 70,516 658,071 963,905 748,571 248,571 1 0 46,306 11,511 1 1 1 0 46,306 11,511 248,571 1 1 0 46,306 11,437 2,822 1 1 3 0 10,987 2,812 2,822 1 1 3 1 3 3 509 1 3 3 509 3</td><td>0 46,306 11,511 1 0 46,925 11,437 1 0 46,925 11,437 1 0 10,987 2,825 2 2 0 0 10,987 2,822 2 2 0 7,476 2,019 6,719 2 2 2 0 7,476 2,019 6,719 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4,509
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 | 130,030 533,001 533,001 533,001 70,516 658,071 963,905 748,571 248,571 1 0 46,306 11,511 1 1 1 0 46,306 11,511 248,571 1 1 0 46,306 11,437 2,822 1 1 3 0 10,987 2,812 2,822 1 1 3 1 3 3 509 1 3 3 509 3 | 0 46,306 11,511 1 0 46,925 11,437 1 0 46,925 11,437 1 0 10,987 2,825 2 2 0 0 10,987 2,822 2 2 0 7,476 2,019 6,719 2 2 2 0 7,476 2,019 6,719 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4,509 2 3 4 3 3 4 3 3 4 4 3 3 4 4 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | 0 46,925 11,437 1 0 0 10,987 2,822 2,822 0 0 2,6,439 6,719 2,822 0 0 7,476 2,019 2,6,139 0 7,476 2,019 2,019 2,6,139 0 138,132 834,509 34,509 2,6,139 280,043 687,280 687,280 167,749 2,6,386 292,429 687,280 167,749 2,6,396 2,6,7,32 288,938 801,275 168,379 2,8,379 2,8,336 268,938 801,275 168,379 2,82 2,21 2,11,09,150 5,29,032,213 5,6,309,642 5,21 2,21 2,11,354 484,637 114,197 5,22 2,21
 | 0 10,987 2,822 0 26,439 6,719 0 26,439 6,719 0 7,476 2,019 0 138,132 34,509 280,043 634,413 144,332 292,429 687,280 153,866 318,554 749,66 167,749 268,938 801,275 168,379 268,938 801,275 168,379 261,109,150 \$29,032,213 \$6,309,642 241,354 484,637 114,197 | 0 26,439 6,719 0 7,476 2,019 0 7,476 2,019 0 138,132 34,509 280,043 634,413 144,332 292,429 687,280 153,866 318,554 749,528 167,749 268,938 801,275 168,379 261,109,150 \$29,032,213 \$6,309,642 241,354 484,637 114,197
 | 0 1,4/16 2,019 0 138,132 34,509 280,043 634,413 144,332 282,429 687,280 153,866 318,594 749,66 167,749 268,938 801,275 168,379 268,938 801,275 168,379 211,109,150 \$29,032,213 \$6,309,642 241,354 484,637 114,197 | 0 138,132 34,509 280,043 634,413 144,332 280,043 634,413 144,332 281,594 749,696 153,866 318,594 749,696 167,749
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| 248,545 $543,393$ $121,118$ $255,130$ $18,038$ $13,753$ $13,753$ $291,091$ $726,761$ $155,613$ $13,753$ $291,001$ $726,761$ $155,613$ $13,753$ $430,682$ $1,200,684$ $258,487$ 1 $214,024$ $308,709$ $79,897$ 9997 $5,170,181$ $12,323,618$ $2,675,943$ 9 $5,170,181$ $12,323,618$ $2,675,943$ 9 $100,694$ $140,434$ $37,010$ $11,472$ $100,694$ $140,434$ $37,010$ $11,472$ $100,694$ $140,434$ $37,010$ $11,437$ $100,694$ $140,434$ $37,010$ $11,437$ $158,858$ $339,760$ $76,318$ $25,202$ $658,071$ $963,907$ $26,390$ $76,318$ $658,071$ $963,907$ $26,392$ $6,719$ $658,071$ $963,413$ $2,134,50$ $6,719$ 100 $10,638$
 | 255,130 $618,038$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ $133,753$ 12 $2,14,024$ $308,709$ $2,63,618$ $2,63,618$ $2,63,743$ 9 9 $2,14,024$ $308,709$ $2,617$ $2,617$ $37,010$ $12,323,618$ $37,010$ $12,323,618$ $37,010$ $12,32,012$ $37,010$ $12,32,012$ $14,12,01$ $9,339,700$ $14,12,312$ $37,010$ $12,318$ $9,32,012$ $12,412,312$ $11,437$ $11,437$ $11,437$ $11,437$ $11,437$ $11,437$ $11,437$ $11,437$ $11,4332$ $2,619,926$ $11,437$ $2,619,926$ $11,437$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$ $2,619,926$
 | 291,091 $726,161$ $155,613$ $76,751$ $155,613$ $12,323,618$ $25,487$ $12,323,618$ $25,83,87$ $12,89,897$ $12,89,897$ $12,89,897$ $12,89,897$ $12,89,897$ $12,89,897$ $12,323,618$ $25,170,181$ $12,30,467$ $11,2962$ $27,472$ $130,467$ $11,2962$ $37,202$ $140,434$ $37,010$ $141,564$ $116,623$ $46,569$ $37,202$ $12,30,467$ $11,511$ $93,2907$ $248,571$ $93,202$ $93,202$ $93,202$ $93,202$ $11,437$ $93,202$ $93,202$ $93,202$ $93,202$ $93,202$ $93,202$ $93,202$ $93,202$ $93,202$
$93,202$ | 420,002 $1,200,004$ $230,403$ $20,403$ $1,20,203,618$ $2.5,75,933$ 9 $5,170,181$ $12,323,618$ $2,675,943$ 9 9 $5,170,181$ $12,323,618$ $2,675,943$ 9 $12,00,694$ $140,434$ $37,010$ $17,202$ $130,467$ $112,962$ $37,202$ $37,010$ $11,1564$ $161,623$ $346,569$ $140,434$ $37,010$ $140,432$ $37,010$ $11,1564$ $161,623$ $346,569$ $11,431$ $14,332$ $248,571$ $248,571$ $658,071$ $963,307$ $248,571$ $248,571$ $248,571$ $658,071$ $963,307$ $248,571$ $248,571$ $248,571$ $658,071$ $963,307$ $248,571$ $248,571$ $247,50$ $100,987$ $248,571$ $248,571$ $248,509$ $217,432$ $100,987$ $248,571$ $248,509$ $573,500$ $523,500,532$ $100,987$ $248,571$ $248,571$ $248,509$ $523,500$ | 5,170,181 12,323,618 2,675,943 9 126,488 209,129 51,472 51,472 71 130,467 112,962 37,202 37,202 71 130,467 112,962 37,202 37,202 71 72 1100,694 140,434 37,010 76,569 76,569 76,569 76,569 76,569 76,569 76,569 76,569 76,569 76,569 76,569 76,518 76,518 76,519 76,518 76,519 76,519 76,519 76,518 76,518 76,518 76,518 76,518 76,519 76,518 76,518 76,518 76,519 76,518 76,518 76,518 76,518 76,518 76,518 76,518 76,518 76,518 76,512 76,513 76,513 76,513 76,513 76,513 76,513 76,513 76,513 76,513 76,513 76,513 76,513 76,513 76,513
76,513 76,513 76,513 76,513 76,513 76,513 76,51 | 126,488 209,129 51,472 1 130,467 112,962 37,202 37,202 100,694 140,434 37,010 37,010 112,962 37,702 37,010 37,010 141,564 161,623 46,569 76,318 158,858 339,760 76,318 37,010 158,858 339,760 76,318 37,010 658,071 963,907 248,571 248,571 0 46,306 11,511 248,571 0 10,987 248,571 248,571 0 10,987 248,571 248,571 0 10,987 243,32 24,509 0 7,476 2,019 2,719 0 7,476 2,019 6,719 0 138,132 34,509 6,719 280,043 637,413 144,332 34,509 280,043 637,413 144,332 34,509 280,043 637,413 163,714 323,506 <td>130,467 112,962 37,202 100,694 140,434 37,010 141,564 161,623 46,569 158,858 339,760 76,318 158,858 339,760 76,318 658,071 963,907 248,571 963,907 963,907 248,571 658,071 963,907 248,571 740 46,925 11,431 740 10,987 2,822 7476 2,822 2,813 7476 2,822 34,509 7476 2,413 14,433 7590,043 66,719 2,019 7476 2,613 6,719 7591 7,476 2,019 76,433 66,713 14,4332 280,043 66,413 14,4332 281,109,150 829,022,213 86,5309,642 811,109,150 829,022,213 86,309,642 811,109,150 829,022,213 86,309,642 811,103,154 29,032,213 86,866</td> <td>100,694 140,434 37,010 141,564 161,623 46,569 158,858 339,760 76,318 158,858 339,760 76,318 158,858 339,760 76,318 658,071 963,907 248,571 963,907 963,907 248,571 658,071 963,907 248,571 7 963,907 248,571 7 963,907 248,571 7 963,907 248,571 7 963,925 11,431 7 10,987 2,822 7 0 7,476 2,019 7 10,987 2,813 8 280,043 66,713 8 138,132 34,509 280,043 664,413 144,332 2818,594 749,666 153,466 318,594 749,508 163,739 8 213,109,150 \$29,032,213 \$63,09,623 8 241,354 749,663 11</td> <td>141,564 161,623 46,569 158,858 339,760 76,318 158,858 339,760 76,318 658,071 963,907 248,571 0 46,306 11,511 0 46,925 11,431 0 46,925 11,432 11,611 2,822 2,813 0 7,476 2,019 0 7,476 2,019 0 7,476 2,019 0 138,132 34,509 280,043 66,713 144,332 280,043 667,13 153,866 318,594 749,696 163,379 281,363 801,276 163,379 211,09,150 \$29,032,213 \$66,309,642 \$11,109,150 \$29,032,213 \$66,666 201,214 229,760 68,666</td> <td>130,536 533,700 533,700 70,516 658,071 963,907 248,571 1 0 46,306 11,511 1 0 46,305 11,437 1 0 46,925 11,437 248,571 0 46,925 11,437 2 0 10,987 2,822 2 0 7,476 2,019 2 0 7,476 2,019 2 0 7,476 2,019 2 0 7,476 2,019 5 28,132 6,713 14,332 34,509 280,043 667,433 14,332 36,309 281,594 867,280 167,49 5 281,594 867,290 168,379 5 281,593 801,275 56,309,642 523 211,09,150 \$29,032,213 56,309,642 5 207,214 229,760 68,666 5 5</td> <td>0 46,306 11,511 1 0 46,925 11,437 1 0 46,925 11,437 2,822 0 10,987 2,822 2,822 0 7,476 2,019 5,719 0 7,476 2,019 5,719 0 7,476 2,019 5,719 0 138,132 34,509 5,719 280,043 637,413 144,332 34,509 280,043 637,413 144,332 36,306 281,594 749,096 167,149 167,149 2818,594 867,280 163,379 56,309,642 318,594 749,096 168,379 56,309,642 522 \$11,109,150 \$29,032,213 \$6,309,642 \$52 \$22 \$21,1354 48,637 114,197 \$207,214 \$207,214 \$207,612 68,666 \$22</td> <td>0 46,925 11,437 1 0 0 10,987 2,822 2,822 0 0 26,439 6,719 2,822 0 0 7,476 2,019 2,619 0 7,476 2,019 2,619 2,619 0 138,132 84,509 6,719 2,619 280,043 634,413 144,332 144,332 2,619 281,594 749,612 167,749 16,7149 2,613,86 281,594 801,275 168,739 5,630,642 5,23 281,091,50 \$29,032,213 \$6,309,642 \$22 \$22 241,354 484,637 114,197 \$20,72,14 22,73 \$20,72,14 22,73 \$20,72,14<!--</td--><td>0 10,987 2,822 0 26,439 6,719 0 26,439 6,719 0 7,476 2,019 0 138,132 34,509 280,043 634,413 144,332 292,429 687,280 153,866 318,534 749,66 167,749 288,938
801,275 168,379 268,938 801,275 168,379 268,938 801,275 168,379 261,09,150 529,032,213 56,309,642 211,09,150 529,032,213 56,309,642 211,354 484,637 114,197 207,214 229,760 68,666</td><td>0 26,439 6,719 0 7,476 2,019 0 7,476 2,019 0 138,132 34,509 280,043 634,413 144,332 292,429 634,413 153,866 318,594 749,66 167,749 288,938 801,275 168,379 268,938 801,275 168,379 268,938 801,275 168,379 261,09,150 \$29,032,213 \$6,309,642 241,354 484,637 114,197 207,214 229,760 68,666</td><td>0 1,4/16 2,019 0 138,132 34,509 280,043 634,413 14,4,332 280,043 634,413 144,332 292,429 687,280 153,866 318,594 749,666 167,749 268,938 801,275 168,379 268,938 801,275 168,379 261,109,150 \$29,032,213 \$6,309,642 241,354 484,637 114,197 207,214 229,760 68,666</td><td>0 138,132 34,509 280,043 634,413 144,332 280,043 634,413 144,332 281,594 687,280 153,866 318,594 749,696 167,749 268,938 801,275 168,379 268,938 801,275 168,379 261,09,150 \$29,032,213 \$65,009,642 211,109,150 \$29,032,213 \$56,009,642 211,354 484,637 114,197 207,214 229,760 68,666</td><td>280,043 054,413 154,532 232,2429 054,413 153,866 153,866 167,749 2687,280 1167,749 268,938 201,275 1168,379 268,938 201,275 1168,379 261,354 484,637 114,197 211,354 484,637 114,197 207,214 229,760 68,666 207,214 229,760 201,500 20</td><td>218,574 749,656 167,749 318,594 749,656 167,749 288,938 801,275 168,379 \$11,109,150 \$29,032,213 \$6,309,642 \$22 241,354 484,637 114,197 \$2,07,214 229,760 68,666</td></td> | 130,467 112,962 37,202 100,694 140,434 37,010 141,564 161,623 46,569 158,858 339,760 76,318 158,858 339,760 76,318 658,071 963,907 248,571 963,907 963,907 248,571 658,071 963,907 248,571 740 46,925 11,431 740 10,987 2,822 7476 2,822 2,813 7476 2,822 34,509 7476 2,413 14,433 7590,043 66,719 2,019 7476 2,613 6,719 7591 7,476 2,019 76,433 66,713 14,4332 280,043 66,413 14,4332 281,109,150 829,022,213 86,5309,642 811,109,150 829,022,213 86,309,642 811,109,150 829,022,213 86,309,642 811,103,154 29,032,213 86,866 | 100,694 140,434 37,010 141,564 161,623 46,569 158,858 339,760 76,318 158,858 339,760 76,318 158,858 339,760 76,318 658,071 963,907 248,571 963,907 963,907 248,571 658,071 963,907 248,571 7 963,907 248,571 7 963,907 248,571 7 963,907 248,571 7 963,925 11,431 7 10,987 2,822 7 0 7,476 2,019 7 10,987 2,813 8 280,043 66,713 8 138,132 34,509 280,043 664,413 144,332 2818,594 749,666 153,466 318,594 749,508 163,739 8 213,109,150 \$29,032,213 \$63,09,623 8 241,354 749,663 11
 | 141,564 161,623 46,569 158,858 339,760 76,318 158,858 339,760 76,318 658,071 963,907 248,571 0 46,306 11,511 0 46,925 11,431 0 46,925 11,432 11,611 2,822 2,813 0 7,476 2,019 0 7,476 2,019 0 7,476 2,019 0 138,132 34,509 280,043 66,713 144,332 280,043 667,13 153,866 318,594 749,696 163,379 281,363 801,276 163,379 211,09,150 \$29,032,213 \$66,309,642 \$11,109,150 \$29,032,213 \$66,666 201,214 229,760 68,666
 | 130,536 533,700 533,700 70,516 658,071 963,907 248,571 1 0 46,306 11,511 1 0 46,305 11,437 1 0 46,925 11,437 248,571 0 46,925 11,437 2 0 10,987 2,822 2 0 7,476 2,019 2 0 7,476 2,019 2 0 7,476 2,019 2 0 7,476 2,019 5 28,132 6,713 14,332 34,509 280,043 667,433 14,332 36,309 281,594 867,280 167,49 5 281,594 867,290 168,379 5 281,593 801,275 56,309,642 523 211,09,150 \$29,032,213 56,309,642 5 207,214 229,760 68,666 5 5 | 0 46,306 11,511 1 0 46,925 11,437 1 0 46,925 11,437 2,822 0 10,987 2,822 2,822 0 7,476 2,019 5,719 0 7,476 2,019 5,719 0 7,476 2,019 5,719 0 138,132 34,509 5,719 280,043 637,413 144,332 34,509 280,043 637,413 144,332 36,306 281,594 749,096 167,149 167,149 2818,594 867,280 163,379 56,309,642 318,594 749,096 168,379 56,309,642 522 \$11,109,150 \$29,032,213 \$6,309,642 \$52 \$22 \$21,1354 48,637 114,197 \$207,214 \$207,214 \$207,612 68,666 \$22
 | 0 46,925 11,437 1 0 0 10,987 2,822 2,822 0 0 26,439 6,719 2,822 0 0 7,476 2,019 2,619 0 7,476 2,019 2,619 2,619 0 138,132 84,509 6,719 2,619 280,043 634,413 144,332 144,332 2,619 281,594 749,612 167,749 16,7149 2,613,86 281,594 801,275 168,739 5,630,642 5,23 281,091,50 \$29,032,213 \$6,309,642 \$22 \$22 241,354 484,637 114,197 \$20,72,14 22,73 \$20,72,14 22,73 \$20,72,14 </td <td>0 10,987 2,822 0 26,439 6,719 0 26,439 6,719 0 7,476 2,019 0 138,132 34,509 280,043 634,413 144,332 292,429 687,280 153,866 318,534 749,66 167,749 288,938 801,275 168,379 268,938 801,275 168,379 268,938 801,275 168,379 261,09,150 529,032,213 56,309,642 211,09,150 529,032,213 56,309,642 211,354 484,637 114,197 207,214 229,760 68,666</td> <td>0 26,439 6,719 0 7,476 2,019 0 7,476 2,019 0 138,132 34,509 280,043 634,413 144,332 292,429 634,413 153,866 318,594 749,66 167,749 288,938 801,275 168,379 268,938 801,275 168,379 268,938 801,275 168,379 261,09,150 \$29,032,213 \$6,309,642 241,354 484,637 114,197 207,214 229,760 68,666</td> <td>0 1,4/16 2,019 0 138,132 34,509 280,043 634,413 14,4,332 280,043 634,413 144,332 292,429 687,280 153,866 318,594 749,666 167,749 268,938 801,275 168,379 268,938 801,275 168,379 261,109,150 \$29,032,213 \$6,309,642 241,354 484,637 114,197 207,214 229,760 68,666</td> <td>0 138,132 34,509 280,043 634,413 144,332 280,043 634,413 144,332 281,594 687,280 153,866 318,594 749,696 167,749 268,938 801,275 168,379 268,938 801,275 168,379 261,09,150 \$29,032,213 \$65,009,642 211,109,150 \$29,032,213 \$56,009,642 211,354 484,637 114,197 207,214 229,760 68,666</td> <td>280,043 054,413 154,532 232,2429 054,413 153,866 153,866 167,749 2687,280 1167,749 268,938 201,275 1168,379 268,938 201,275 1168,379 261,354 484,637 114,197 211,354 484,637 114,197 207,214 229,760 68,666 207,214 229,760 201,500 20</td> <td>218,574 749,656 167,749 318,594 749,656 167,749 288,938 801,275 168,379 \$11,109,150 \$29,032,213 \$6,309,642 \$22 241,354 484,637 114,197 \$2,07,214 229,760 68,666</td> | 0 10,987 2,822 0 26,439 6,719 0 26,439 6,719 0 7,476 2,019 0 138,132 34,509 280,043 634,413 144,332 292,429 687,280 153,866 318,534 749,66 167,749 288,938 801,275 168,379 268,938 801,275 168,379 268,938 801,275 168,379 261,09,150 529,032,213 56,309,642 211,09,150 529,032,213 56,309,642 211,354 484,637 114,197 207,214 229,760 68,666
 | 0 26,439 6,719 0 7,476 2,019 0 7,476 2,019 0 138,132 34,509 280,043 634,413 144,332 292,429 634,413 153,866 318,594 749,66 167,749 288,938 801,275 168,379 268,938 801,275 168,379 268,938 801,275 168,379 261,09,150 \$29,032,213 \$6,309,642 241,354 484,637 114,197 207,214 229,760 68,666 | 0 1,4/16 2,019 0 138,132 34,509 280,043 634,413 14,4,332 280,043 634,413 144,332 292,429 687,280 153,866 318,594 749,666 167,749 268,938 801,275 168,379 268,938 801,275 168,379 261,109,150 \$29,032,213 \$6,309,642 241,354 484,637 114,197 207,214 229,760 68,666
 | 0 138,132 34,509 280,043 634,413 144,332 280,043 634,413 144,332 281,594 687,280 153,866 318,594 749,696 167,749 268,938 801,275 168,379 268,938 801,275 168,379 261,09,150 \$29,032,213 \$65,009,642 211,109,150 \$29,032,213 \$56,009,642 211,354 484,637 114,197 207,214 229,760 68,666 | 280,043 054,413 154,532 232,2429 054,413 153,866 153,866 167,749 2687,280 1167,749 268,938 201,275 1168,379 268,938 201,275 1168,379 261,354 484,637 114,197 211,354 484,637 114,197 207,214 229,760 68,666 207,214 229,760 201,500 20 | 218,574 749,656 167,749 318,594 749,656 167,749 288,938 801,275 168,379 \$11,109,150 \$29,032,213 \$6,309,642 \$22 241,354 484,637 114,197 \$2 ,07,214 229,760 68,666
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2012	
YEAR	
FISCAL	
PERFORMANCE,	
OF STORE	
ANALYSIS	

Rate of Return to Virginia (4)	36.4	31.2	36.5	36.5	39.5	31.0	34.2	33.0	32.9	37.1	33.5	34.0	34.8	35.1	36.6	29.6	34.9	32.3	24.7	22.9	29.3	34.4	29.9	37.6	36.4	38.1	36.5		34.7
bətzujbA Adjurga də Mətər İfron də Hələr	862,965	249,973	525,109	571,926	800,312	220,331	339,243	280,575	242,648	1,094,509	307,672	365,322	433,650	505,167	918,451	183,073	\$8,648,476	146.364	53,847	41,232	104,774	236,705	\$582,923	7,509	19,362	19,624	1,285	47,780	133,684,090
Allocation of General & Administrative Expenses	235,942	93,308	144,452	156,254	190,760	83,265	105,487	93,014	81,134	290,923	99,428	114,021	129,963	148,554	250,077	76,461	\$2,574,749	50.953	35,851	34,325	44,972	72,630	\$238,732	2,674	7,536	6,750	498	17,458	39,189,002
Net Store Profit	1,098,907	343,281	669,561	728,180	991,073	303,597	444,730	373,589	323,783	1,385,432	407,099	479,342	563,614	653,721	1,168,528	259,534	\$11,223,225	197.318	89,698	75,557	149,747	309,335	\$821,655	10,183	26,898	26,373	1,782	65,237	172,873,092
Store Store (3)	399,275	260,905	248,693	262,819	228,695	226,096	228,127	217,405	191,418	472,308	223,752	245,431	262,652	293,024	425,939	226,971	\$5,175,784	125.071	138,877	142,056	136,118	152,435	\$694,557	0	0	0	0	0	82,922,909
titor9 seord	1,498,182	604,187	918,253	990,999	1,219,768	529,692	672,857	590,994	515,201	1,857,740	630,852	724,773	826,265	946,745	1,594,467	486,505	\$16,399,009	322.389	228,575	217,613	285,865	461,770	\$1,516,212	10,183	26,898	26,373	1,782	65,237	255,796,001
Cost of Sood Sold	2,098,543	818,209	1,283,791	1,390,952	1,688,202	739,614	935,202	826,915	721,618	2,577,123	884,835	1,013,368	1,154,908	1,317,823	2,217,738	679,073	\$22,850,739	454.348	317,948	305,639	399,699	645,408	\$2,123,041	30,583	87,983	76,519	5,803	200,888	356,925,717
Net Sales	3,596,726	1,422,396	2,202,045	2,381,951	2,907,970	1,269,307	1,608,059	1,417,909	1,236,819	4,434,863	1,515,687	1,738,141	1,981,173	2,264,568	3,812,205	1,165,578	\$39,249,748	776.736	546,523	523,252	685,564	1,107,178	\$3,639,253	40,767	114,881	102,892	7,585	266,125	612,721,718
Spirits & Wine Taxes (2)	703,508	281,427	437,516	468,900	577,909	251,169	319,207	280,401	244,952	872,584	299,887	341,382	392,593	447,369	750,631	231,005	\$7,749,926	154.027	107,982	101,739	135,959	220,048	\$719,756	12,544	35,348	31,659	2,334	81,885	121,086,760
Gross Sales (1)	4,300,233	1,703,824	2,639,560	2,850,851	3,485,879	1,520,475	1,927,266	1,698,310	1,481,771	5,307,447	1,815,574	2,079,523	2,373,766	2,711,937	4,562,836	1,396,583	\$46,999,673	930.763	654,506	624,991	821,523	1,327,226	\$4,359,009	53,310	150,229	134,552	9,919	348,010	733,808,478
blo2 2noll60	57,029	26,572	35,672	38,190	50,042	22,677	29,049	22,893	21,353	66,978	27,422	30,543	33,220	36,562	61,599	20,169	655,231	14.545	9,845	9,263	14,198	20,728	68,578	0	0	0	0	0	10,388,980
Locality	James City Co.	Newport News City	Newport News City	York Co.	Hampton City	Hampton City	Hampton City	Hampton City	Newport News City	Hampton City	York Co.	Williamsburg City	York Co.	Newport News City	Newport News City	Newport News City		Northampton Co.	Accomack Co.	Accomack Co.	Northampton Co.	Accomack Co.							
ABC Stores by Planning District	148 4640-3 Monticello Ave.	158 3214 Jefferson Ave.	217 619 Pilot House Dr.	222 209 Village Ave.	244 4909 W. Mercury Blvd.	250 2078 Nickerson Blvd.	258 3831 Kecoughtan Rd.	265 20 Towne Centre Way	272 55 Hidenwood Shp. Ctr.	282 2400 Cunningham Dr.	290 5226 George Washington Hwy.	320 1246 Richmond Rd.	335 801 F Merrimac Trail	340 309-A Oyster Point Rd.	341 621 Stoney Creek Lane	342 10872 Warwick Blvd.	Newport News/Hampton	156 22485 Lankford Hwv.	162 7107 Lankford Hwy.	177 6371 Pension St.	223 4090-B Lankford Hwy.	344 Four Corners Plaza Shp. Ctr	Eastern Shore	34 Belmont Farms Distillery	31 Mount Vernon Distillery	30 Copper Fox Distillery Store	91 Bowman's Distillery	Distilleries	Statewide totals:

 (3) Store expenses include miscellaneous revenue and net cash overages.
 (4) "Rate of return" = (adjusted net profit + state taxes) ÷ gross sales Includes state taxes, but does not include 5 percent sales tax.
 State taxes on distilled spirits (20 percent) and wine (4 percent) sold in ABC stores.

2012 Establishments by License Category—Cities

Cities (1)	All Others (2)	Bed and Breakfasts	Beer/Wine Importers	Beer/Wine Wholesalers	Breweries	Carrier Licensees	Caterer Establishments	Clubs	Convenience Stores	Delicatessens	Distilleries	Drug Stores	Gourmet / Gourmet Brew Shops	Grocery / Grocery- Gourmet Stores	Hotels/Resorts	Restaurants (Mixed Beverage) (3)	Restaurants (Beer and Wine)	Wineries	Grand Total
Alexandria	10	0	4	3	4	1	5	6	24	4	0	13	29	21	14	137	193	0	468
Bedford	0	0	0	0	0	0	0	0	2	1	0	0	0	5	1	3	5	1	18
Bristol	0	0	2	2	0	0	3	0	18	1	0	3	4	6	2	16	27	0	84
Buena Vista	0	0	0	0	0	0	0	0	2	0	0	1	1	5	0	1	5	0	15
Charlottesville	7	1	6	6	1	0	13	5	25	1	0	5	21	13	3	99	155	0	361
Chesapeake	8	0	6	9	0	0	1	10	90	1	0	17	28	41	4	121	172	2	510
Colonial Heights	0	0	0	0	0	0	0	2	10	0	0	5	3	6	2	18	28	0	74
Covington	0	0	0	0	0	0	0	0	5	0	0	1	1	3	0	1	5	0	16
Danville	1	1	0	2	0	0	0	7	47	0	0	4	5	26	2	23	39	0	157
Emporia	0	0	0	0	0	0	0	0	11	0	0	2	0	4	0	2	3	0	22
Fairfax	1	0	1	1	0	0	0	3	3	0	0	7	8	9	0	36	60	0	129
Falls Church	1	0	0	0	1	0	0	2	3	0	0	3	3	10	0	27	57	0	107
Franklin	1	0	0	0	0	0	0	1	7	0	0	1	1	4	0	6	7	0	28
Fredericksburg	4	1	0	0	0	1	3	1	20	0	0	1	5	8	4	54	80	0	182
Galax	0	0	0	1	0	0	0	1	3	0	0	2	2	4	0	8	12	1	34
Hampton	11	1	2	2	2	1	2	18	66	0	0	13	13	24	6	64	97	0	322
Harrisonburg	3	2	1	1	0	0	2	6	22	0	0	5	8	14	3	40	70	0	177
Hopewell	1	0	0	0	0	0	0	6	17	0	0	2	2	7	0	12	20	0	67
Lexington	2	2	0	0	0	0	3	0	0	0	0	1	3	1	0	10	16	0	38
Lynchburg	9	2	1	5	1	0	4	6	34	1	0	6	12	17	6	50	80	0	234
Manassas	0	1	0	0	0	0	1	3	6	0	0	6	7	22	0	22	36	0	104
Manassas Park	0	0	0	0	0	0	0	0	2	0	0	0	0	5	0	2	6	0	15
Martinsville	2	0	0	0	0	0	0	2	12	0	0	1	2	6	0	9	11	0	45
Newport News	7	0	2	2	0	1	4	12	80	1	0	12	15	42	7	89	144	0	418
Norfolk	19	2	0	1	1	3	10	27	76	0	1	19	23	59	8	163	224	1	637
Norton	0	0	0	0	0	0	0	0	4	2	0	0	0	2	2	2	3	0	15
Petersburg	4	0	1	3	0	0	1	6	33	0	0	3	2	18	0	16	29	0	116
Poquoson	1	0	0	0	0	0	0	1	4	0	0	1	2	2	0	5	12	0	28
Portsmouth	6	0	0	0	0	2	0	13	42	0	0	10	8	23	1	40	55	0	200
Radford	1	0	0	0	0	0	1	1	6	0	0	1	0	6	0	12	15	0	43
Richmond	20	5	6	5	3	0	18	23	158	4	1	18	22	47	7	268	345	0	950
Roanoke	5	2	0	2	3	2	6	9	83	0	0	8	10	26	5	87	126	0	374
Salem	4	0	4	5	0	0	1	6	16	0	0	4	3	7	1	15	32	0	98
Staunton	2	1	0	0	2	0	3	4	11	1	0	3	7	10	1	14	29	2	90
Suffolk	6	1	0	0	0	0	0	4	34	2	0	5	10	15	3	35	48	0	163
Virginia Beach	28	2	3	6	3	5	8	14	139	1	1	39	56	66	21	429	571	1	1393
Waynesboro	1	0	0	0	0	0	0	2	7	0	0	3	5	11	0	11	21	0	61
Williamsburg	7	8	0	0	0	0	3	0	8	0	0	4	6	0	7	46	60	0	149
Winchester	1	1	2	2	1	0	1	4	10	0	0	6	6	14	3	41	67	0	159
Grand Total	173	33	41	58	22	16	93	205	1,140	20	3	235	333	609	113	2,034	2,965	8	8,101

NOTES:

(1) All cities are "wet"—approved for liquor by the drink. Ten counties are "dry"—not approved for liquor by the drink; however, beer and wine may be served. Referendums may allow for mixed beverages in certain towns located within dry counties.
 (2) "All Others" includes hospitals, fire departments, rescue squads, performing arts facili-ties, gift shops, food concessions, etc. It does not include banquets.

(3) "Restaurants (Mixed Beverage)" represents the total number of wine and beer estab-lishments also having mixed beverage licenses. These licenses are included in the grand total column. Source: CORE, July 2012

2012 Establishments by License Category—Counties

	All Others (2)	Bed and Breakfasts	Beer/Wine Importers	Beer/Wine Wholesalers	Breweries	Carrier Licensees	Caterer Establishments	S	Convenience Stores	Delicatessens	Distilleries	Drug Stores	Gourmet / Gourmet Brew Shops	Grocery / Grocery- Gourmet Stores	Hotels/Resorts	Restaurants (Mixed Beverage) (3)	Restaurants (Beer and Wine)	Wineries	Grand Total
Counties (1)	AII 0	Bed	Beer	Beer Who	Brev	Carri	Caterer Establis	Clubs	Conv	Delia	Disti	Drug	Gourmet Gourmet	Groc	Hote	Rest (Mix	Rest (Bee	Wind	Gran
Accomack (wet)	5	5	2	2	0	0	0	3	28	1	0	2	6	14	3	22	40	1	134
Albemarle (wet) Alleghany (wet)	18 0	7	2	15 0	4	0	7	<u>11</u> 4	29 9	0	1 0	3	27	<u>18</u> 11	8 0	43 5		33 0	304 48
Amelia (wet)	0	0	0	0	0	0	0	1	13	0	0	1	0	3	0	1	4	0	23
Amherst (wet)	0	0	0	3	0	0	1	2	14	0	0	2	2	13	0	10	20	5	72
Appomattox (wet) Arlington (wet)	0	0	0	0	0	0	0	2	7 42	0	0	1 21	1 23	<u>8</u> 40	0 26	2 212	5 306	0	26 697
Augusta (wet)	1	2	2	5	0	0	0	3	28	0	0	21	5	23	1	10	23	4	109
Bath (wet)	1	1	0	0	0	0	0	0	6	0	0	0	1	4	3	4	9	0	29
Bedford (wet)	7	1	0	4	0	1	2	6	24	0	0	5 0	<u>6</u>	<u>16</u> 5	1 0	22	38	4	137
Bland (dry) Botetourt (wet)	0	0	0	5	0	0	0	0	2 13	1	0	1	3	5 10	0	0	1 18	0	<u>8</u> 63
Brunswick (wet)	2	0	0	2	0	0	0	O	15	0	0	1	0	6	1	4	8	0	39
Buchanan (dry)	0	0	0	0	0	0	0	1	17	0	0	2	1	9	0	0	3	0	33
Buckingham (wet) Campbell (wet)	1	0	0	0	0	0	0	0	10 39	0	0	0	0	11 20	0	2 12	3 21	0	27 109
Caroline (wet)	0	0	0	0	0	0	0	2	23	0	0	4	2	5	0	4	12	0	49
Carroll (wet)	3	0	0	2	0	0	0	1	17	0	0	1	1	9	1	5	7	2	49
Charles City (wet) Charlotte (drv)	0	2	0	0	0	0	0	0	3 11	0	0	0	0	2 13	0	3	5	0	15 34
Chesterfield (wet)	11	1	0	1	0	0	0	7	103	0	0	1 29	0 27	50	1 5	0 148	3 212	1	602
Clarke (wet)	5	1	0	2	0	0	0	3	9	0	0	0	2	3	0	4	10	2	41
Craig (dry)	0	0	0	0	0	0	0	0	4	0	0	0	0	2	0	0	0	0	6
Culpeper (wet) Cumberland (wet)	4	0	2	5 0	0	0	1	5 0	14 6	1 0	1 0	<u>3</u> 0	4	25 2	<u>3</u>		35 2	4	<u>127</u> 10
Dickenson (wet)	0	0	0	0	0	0	0	1	9	1	0	1	0	6	0	0	2	0	20
Dinwiddie (wet)	1	0	0	0	0	0	0	1	21	0	0	2	1	9	0	3	4	0	42
Essex (wet)	3	1	0	0	0	0	0	1	8	0	0	0	3	7	0	7	11	2	43
Fairfax (wet) Fauguier (wet)	39 16	0	50 3	50 19	3	0	25 3	28 4	60 31	<u>6</u> 1	2	<u>64</u> 5	119 12	144 13	43	567 33	882 52	2 29	2084 226
Floyd (dry)	1	0	0	1	0	0	0	2	6	0	0	0	2	3	1		9	23	220
Fluvanna (wet)	1	0	0	1	0	0	0	0	8	0	0	1	3	1	0	5	12	2	34
Franklin (wet) Frederick (wet)	3 6	0	0	2	0	0	0	2 5	26 31	0	1 0	4	6	17 23	0		33 34	2	117 162
Giles (wet)	1	1	0	0	0	0	1	э 4	12	1	0	2	15 0	23	<u> </u>		<u> </u>	0	43
Gloucester (wet)	1	0	0	0	0	0	1	4	21	1	0	3	5	6	0	17	29	0	88
Goochland (wet)	2	1	2	4	2	0	1	3	10	0	0	0	2	5	0		19	4	65
Grayson (dry) Greene (wet)	1	0	0	0	0	0	0	0	7	1 0	0	0	0	4 5	0	0	2	0	15 37
Greensville (wet)	0	1	0	0	0	0	0	1	11	0	0	0	0	1	0	3	3	0	20
Halifax (wet)	4	0	0	7	0	0	1	4	20	0	0	2	0	30	2		23	4	104
Hanover (wet) Henrico (wet)	7	0	8	9 18	0	0	3 14	6 17	40 131	<u>1</u> 1	0	<u>8</u> 31	11 40	22 45	0 23	47 184	90 273	1 0	253 801
Henry (wet)	2	0	0	10	0	0	14	6	34	0	0	6	40	45 31	1	4	273	2	109
Highland (dry)	0	0	0	0	0	0	0	0	1	0	0	0	0	5	1		1	0	8
Isle of Wight (wet)	1	0	0	0	0	0	0	4	22	0	0	2	8	2	1	8	17	0	65
James City (wet) King & Queen (wet)	4	0	1 0	<u>3</u>	3 0	0	3	3	17 3	0	1 0	4	13 0	8	4		67 2	3	<u>181</u> 11
King George (wet)	1	0	1	2	0	0	0	0	10	0	0	1	3	3	0		16	1	46
King William (wet)	0	0	0	0	0	0	0	3	9	0	0	1	2	4	0	5	10	0	34
Lancaster (wet) Lee (dry)	2	1 0	0	0	0	<u>1</u> 0	0	4	5 20	0	0	2	4	9 7	3		27 4	2	77 36
Loudoun (wet)	29	2	9	28	6	15	13	7	33	2	1	20	48	57	13	166	296	33	778
Louisa (wet)	4	0	0	2	0	0	0	2	14	0	0	2	1	18	2	9	17	2	73
Lunenburg (wet)	1	0	0	0	0	0	0	4	9	0	0	0	1	9	0		2	0	26
Madison (wet) Mathews (wet)	3	3	0	2	0	0	0	0	5 6	0	0	0	1	<u>5</u>	1 0	4	7	9 0	40
Mecklenburg (wet)	4	1	0	2	0	0	0	10	34	1	0	2	0	17	0	14	23	2	110
Middlesex (wet)	5	0	0	0	0	0	0	1	6	0	0	0	3	4	0	12	15	0	46
Montgomery (wet) Nelson (wet)	2 12	2	<u>1</u>	2	1 5	0	5	2	34 10	0	0	<u>5</u>	9	21 10	4		76 10	<u>3</u> 11	214 84
New Kent (wet)	12	0	0	0	с 0	0	2	0	10	0	0	2	3	4	0		10	2	53
Northampton (wet)	4	1	1	6	0	1	1	2	13	1	0	1	1	4	2	12	17	2	69
Northumberland (wet)	4	0	0	1	0	0	0	3	7	0	0	1	1	5	0		12	2	44
Nottoway (wet) Orange (wet)	0	0 5	1 0	3	0	0	0	3	14 18	0	0	0	1	<u>6</u>	0		13 25	0	48 87
		J	U	4	0	0		4	10	0	0	5	J		4	10	20	4	07

(continued)

2012 ESTABLISHMENTS BY LICENSE CATEGORY—COUNTIES (CONTINUED)

Counties (1)	All Others (2)	Bed and Breakfasts	Beer/Wine Importers	Beer/Wine Wholesalers	Breweries	Carrier Licensees	Caterer Establishments	Clubs	Convenience Stores	Delicatessens	Distilleries	Drug Stores	Gourmet / Gourmet Brew Shops	Grocery / Grocery- Gourmet Stores	Hotels/Resorts	Restaurants (Mixed Beverage) (3)	Restaurants (Beer and Wine)	Wineries	Grand Total
Patrick (dry)	2	2	0	1	0	0	0	1	11	0	0	1	0	12	0	3	6	2	41
Pittsylvania (wet)	2	0	1	6	0	0	1	4	37	0	0	1	0	23	0	3	14	4	96
Powhatan (wet)	2	0	0	0	0	0	1	1	14	0	0	0	2	2	0	12	16	2	52
Prince Edward (wet)	1	0	0	0	0	0	2	2	14	0	0	2	1	7	0	13	22	1	65
Prince George (wet)	1	0	0	0	0	0	0	2	11	0	0	2	2	7	0	8	14	0	47
Prince William (wet)	9	0	9	13	0	1	3	12	41	1	0	23	38	106	6	155	244	1	662
Pulaski (wet)	4	0	0	3	1	0	0	6	13	0	0	5	1	22	0	5	9	1	70
Rappahannock (wet)	8	5	1	6	0	0	1	0	2	0	1	0	1	5	0	5	6	9	50
Richmond (wet)	1	0	0	6	0	0	1	0	4	0	0	1	1	5	0	1	7	2	29
Roanoke (wet)	1	0	4	6	0	0	3	3	34	0	0	4	8	13	0	35	62	3	176
Rockbridge (wet)	3	4	0	2	4	0	3	3	13	0	0	0	0	15	4	5	11	3	70
Rockingham (wet)	2	1	0	2	2	0	0	4	34	0	0	2	3	15	0	9	28	4	106
Russell (dry)	0	0	0	1	0	0	0	2	17	0	0	1	1	4	0	2	5	2	35
Scott (wet)	0	0	0	0	0	0	0	0	13	0	0	1	1	14	0	1	4	0	34
Shenandoah (wet)	5	1	0	4	0	0	0	9	20	0	0	3	5	25	3	11	35	7	128
Smyth (wet)	1	2	2	5	0	0	0	1	18	1	0	2	0	12	1	2	13	2	62
Southampton (wet)	0	0	0	0	0	0	0	2	15	0	0	1	1	4	0	2	4	0	29
Spotsylvania (wet)	4	0	2	5	3	0	0	7	54	1	1	13	12	19	0	51	81	2	255
Stafford (wet)	8	1	3	7	0	0	1	5	51	1	0	8	9	14	0	47	71	2	228
Surry (wet)	0	0	0	0	0	0	0	0	7	0	0	0	0	1	0	2	4	0	14
Sussex (wet)	1	0	1	0	0	0	1	2	14	0	0	0	1	9	0	1	8	0	38
Tazewell (wet)	2	0	1	0	0	0	0	3	25	1	0	2	4	25	0	8	19	0	90
Warren (wet)	1	3	0	2	0	0	0	5	22	0	0	2	4	12	0	20	36	2	109
Washington (wet)	3	5	1	4	2	0	1	2	34	2	0	3	7	11	2	12	31	2	122
Westmoreland (wet)	5	3	0	4	0	0	0	7	9	0	0	2	4	12	1	13	21	6	87
Wise (wet)	1	0	0	1	0	0	0	1	32	0	0	6	2	6	0	5	12	1	67
Wythe (wet)	2	0	0	2	0	0	0	3	17	1	0	1	1	19	0	10	12	2	70
York (wet)	9	0	0	1	2	0	0	2	29	1	0	6	10	10	4	36	60	2	172
Grand Total	336	78	126	310	41	25	117	305	1,902	37	9	358	562	1,349	188	2,352	3,952	259	12,306

NOTES:

(1) All counties are "wet"—approved for liquor by the drink unless indicated as "dry." Ten counties are "dry"—not approved for liquor by the drink; however, beer and wine may be served. Referendums may allow for mixed beverages in certain towns located within dry counties. Following are the "dry" counties in Virginia: Bland, Buchanan, Charlotte, Craig, Floyd, Grayson, Highland, Lee, Patrick and Russell.

(2) "All Others" includes hospitals, fire departments, rescue squads, performing arts facilities, gift shops, food concessions, etc. It does not include banquets.

(3) "Restaurants (Mixed Beverage)" represents the total number of wine and beer establishments also having mixed beverage licenses. These licenses are included in the grand total column. Source: CORE, July 2012



(Above) Youth Alcohol & Drug Abuse Prevention Project (YADAPP) youth leaders take the stage and energize more than 400 conference participants during the opening session of YADAPP 2011: "The Adventures of Y-Guy!" The 27th annual summer conference was held at Longwood University in Farmville, Va., July 18–21.

FINANCIAL STATEMENTS

The financial statements of the agency are audited annually by the Auditor of Public Accounts as required by the Code of Virginia. The Auditor of Public Accounts is part of the legislative branch of Virginia government and reports through the Joint Legislative Audit and Review Commission (JLARC) of the General Assembly. This structure provides independence from the executive and judicial branch agencies they audit.

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(Below) Lead Sales Associate Jessica Oliver assists a customer with a Virginia wine sale at Lake Anna ABC Store 376 (Mineral).





COMMONWEALTH of VIRGINIA

Department of Alcoholic Beverage Control

COMMISSIONERS J. NEAL INSLEY, CHAIRMAN SANDRA C. CANADA BRYAN M. RHODE

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Management's Discussion and Analysis

(UNAUDITED)

This discussion and analysis of the Virginia Department of Alcoholic Beverage Control's (ABC) financial performance provides a brief overview of financial activities for the fiscal year ended June 30, 2012.

FINANCIAL HIGHLIGHTS

- The Department's operating revenues increased 5.7% in Fiscal Year 2012.
- ABC operations returned record profits to the Commonwealth in Fiscal Year 2012 of \$132.1 million and excise taxes of \$121.1 million. The increase in profits for Fiscal Year 2012 is primarily due to the increase in alcoholic beverage sales.
- Three new stores opened in Fiscal Year 2012 generating \$1.2M in additional sales. Six stores were relocated to improved market areas and nine were remodeled.
- As a result of HB1314 passed by the 2004 session of the General Assembly, the Board was allowed to operate on Sundays. Five additional localities were added to Sunday sales with the passing of HB908 in 2008. Fiscal Year 2012 ended with a total of 133 Stores operating on Sundays. The total Sunday sales for Fiscal Year 2012 reached \$22.0 million, an increase of \$0.9 million from Fiscal Year 2011 to Fiscal Year 2012.
- The Department's operating expenses increased 2.5% in Fiscal Year 2012. The cost of goods sold for alcohol increased \$19.7 million from Fiscal Year 2011, due to the increased sales volume. Personal Service costs increased by 2.2% from Fiscal Year 2011, primarily due to two factors. ABC had increases in employee wage expense directly correlated to the increase in revenue for 2012, and the agency has increased their focus on enforcement. In addition, contractual service costs increased by \$1.4 million primarily due to the use of skilled services for IT staff augmentation, additional VITA costs, and increases in building repair costs.

OVERVIEW OF FINANCIAL STATEMENTS

The audited annual report consists of a series of proprietary fund financial statements. The Statement of Net Assets provides information about the Department's assets and liabilities and reflects the financial position as of June 30, 2012. The Statement of Revenues, Expenses, and Changes in Net Assets reports the operating revenue activity and the expenses related to such activity for the twelve-month period ended June 30, 2012. The Statement of Cash Flows outlines the cash inflows and outflows relating to the operations for the same twelve-month period. The financial statements also include "notes" that provide additional information that is essential to a full understanding of the data provided in the statements. These statements provide current and noncurrent information about the Department's financial position.

FINANCIAL ANALYSIS

- ABC ended Fiscal Year 2012 with a total of \$58.0 million in current assets including \$47.1 million in inventory of alcohol merchandise for resale, a \$0.3 million increase. The increase in inventory is a result of 3 new stores being opened in Fiscal Year 2012, new products being introduced in the market and vendor price increases to ABC. Current assets were also impacted by an increase of \$2.2 million in credit card accounts receivable due to statewide power outages that occurred on June 29 and 30 that delayed credit card processing and therefore increased receivables.
- The change in Net Capital Assets from Fiscal Year 2011 to Fiscal Year 2012 is due to additional costs spent in Fiscal Year 2011 for the Point of Sale (POS) hardware and software.
- In total, assets increased from \$66.6 million in Fiscal Year 2011 to \$68.0 million in Fiscal Year 2012.

Net Assets	Fiscal Year	Fiscal Year	Change
	2012	2011	
Current and other assets	\$57,957,505	\$55,545,937	2,411,568
Capital assets, net	10,076,413	11,026,925	(950,512)
Total assets	68,033,917	66,572,862	1,461,055
Current liabilities	62,944,643	61,793,840	1,150,803
Noncurrent liabilities	2,430,935	2,197,472	233,463
Total liabilities	65,375,577	63,991,312	1,384,265
Net assets:			
Invested in capital assets	10,076,413	11,026,925	(950,512)
Unrestricted	(7,418,073)	(8,445,375)	1,027,302
Total net assets	\$2,658,340	\$2,581,550	76,790

- Total liabilities owed by the Department increased \$1.4 million from last fiscal year, with current liabilities representing \$1.2 million of the total amount. The current liability amount is largely represented in accounts payable as well as payments due to the Commonwealth for line of credit repayment, taxes payable (see Note 4) and the undistributed balance of profits. Excise Tax Payable increased \$1.7 million, primarily due to the above mentioned statewide power outages. This was offset by a (\$1.0) million reduction in the Commonwealth's line of credit. The remainder was primarily due to an increase in undistributed profits over the prior year. Noncurrent liabilities netted a slight increase.
- The Department lacks working capital (current assets in excess of current liabilities) to fund all business needs at year-end including accelerated payments of taxes and profits before June 30. Given this periodic lack of necessary working capital, the Department depends on a \$60.0 million line of credit with the State Comptroller to meet day-to-day operations. At June 30, 2012, the amount borrowed was \$28,488,757. (see Note 4)

REVENUE: The vast majority of the Department's revenues come from the sale of alcoholic beverages. These revenues are achieved through the 330+ state-run stores located throughout the state. Gross sales including state tax on sales in Fiscal Year 2012 reached an all time high of \$733.8 million, up \$41.1 million over Fiscal Year 2011. The gross revenue after state tax on sales of alcohol increased from \$578.5 million to \$612.7 million or 5.9%. License and permit fees slightly decreased in Fiscal Year 2012 totaling \$12.0 million and \$12.1 million in Fiscal Year 2011. Federal grants and contracts, miscellaneous revenue and penalties decreased from last year. Other sources of revenue include lottery, wine wholesalers tax and mixed beverage taxes on common carriers.

Operating Revenues	Fiscal Year	Fiscal Year	Changed
	2012	2011	
Sales of alcohol	\$612,861,516	\$578,521,041	\$34,340,475
Sales of lottery tickets	2,662,214	2,496,597	165,617
License and permit fees	12,005,411	12,055,197	(49,786)
Wine wholesalers tax	3,467,123	3,240,332	226,791
Penalties	973,266	1,142,666	(169,400)
Federal grants and contracts	446,546	619,678	(173,132)
Mixed beverage tax on common carriers	30,778	28,061	2,717
Miscellaneous	476,720	480,152	(3,433)
Net operating revenues	\$632,923,574	\$598,583,725	\$34,339,849

EXPENSES:

In Fiscal Year 2012 operating expenses (not including cost of sales, alcohol and lottery) increased from \$137.7 million to \$141.2 million, an increase of 2.5%. Approximately 71.3% of the Department's total expenses are for the cost of sales of distilled spirits and mixers sold through ABC stores and less than 1.0% for lottery cost of sales. Following cost of merchandise is personal services, which accounts for 16.6% of total expenses. The remaining 11.6% is made up of contractual services (e.g. store rents), continuous charges (utilities) and other miscellaneous charges. Personal service costs increased primarily due to two factors. ABC had increases in employee wage expense directly correlated to the increase in revenue for 2012, and the agency has increased their focus on enforcement. The increased cost of contractual services is due to the use of skilled services for IT staff augmentation, additional VITA costs and increases in building repair costs. Depreciation expense decreased due to the Warehouse Racking & Conveyor project was fully depreciated in July 2011.

Operating Expenses	Amount Fiscal Year	% Expenses Fiscal Year	Amount Fiscal Year	Difference
	2012	2012	2011	
Cost of sales, alcohol	\$357,374,917	71.3%	\$337,689,682	19,685,235
Cost of sales, lottery	2,522,930	0.5%	2,327,548	195,382
	359,897,846	71.8%	340,017,230	19,880,616
Personal services	83,223,807	16.6%	81,396,498	1,827,309
Continuous charges	24,687,763	4.9%	23,848,628	839,135
Contractual services	25,737,133	5.1%	24,373,121	1,364,012
Supplies and materials	2,885,166	0.6%	2,852,422	32,744
Depreciation	1,958,032	0.4%	3,175,843	(1,217,811)
Expendable equipment	1,869,571	0.4%	1,560,795	308,776
Other	812,313	0.2%	536,134	276,179
	141,173,786	28.2%	137,743,441	3,430,345
Total Operating Expenses	\$ 501,071,632	100.0%	\$ 477,760,671	\$23,310,961

PROFITS:

Prior to the statutory distribution of quarterly net profits to the General Fund, transfers required in the Appropriation Act for each fiscal year must be executed. In Fiscal Year 2012, approximately \$67.9 million of the agency's \$132.1 million in net profits were transferred to other state agencies. The majority, \$65.4 million, transfers to the Department of Behavioral Health and Developmental Services incurred for care, treatment, study and rehabilitation of alcoholics. The remaining \$64.2 million was distributed to the General Fund in accordance with the <u>Code of Virginia</u>.

Revenues, Expenses and Changes in Net Assets	Fiscal Year 2012	Fiscal Year 2011	Change
Net operating revenues	\$ 632,923,574	\$ 598,583,725	\$ 34,339,849
Total operating expenses	501,071,632	477,760,671	23,310,961
Non-operating revenues/(expenses)	246,632	73,723	172,909
Net profit before transfers	132,098,574	120,896,777	11,201,797
Transfers of profit to the General Fund of the Commonwealth	(64,163,784)	(53,269,159)	(10,894,625)
Appropriation Act transfers	(67,858,000)	(67,744,441)	(113,559)
Total transfers	(132,021,784)	(121,013,600)	(11,008,184)
Net increase after transfers	76,790	(116,823)	193,613
Total net assets – beginning	2,581,550	2,698,373	(116,823)
Total net assets – ending	\$ 2,658,340	\$ 2,581,550	\$ 76,790

ECONOMIC FACTORS AND NEXT YEAR'S BUDGET

- During Fiscal Year 2013, the Department expects the retail sales sector to remain strong and will continue to monitor mixed beverage licensee sales. ABC is currently forecasting gross sales of \$758 million, a 3.3% increase over Fiscal Year 2012.
- ABC expects expenses to continue to increase in Fiscal Year 2013. Expenses such as store rents will increase because of contractual escalation clauses. The Department also projects increases in non-merchandise expenditures, which includes product shipping to stores and on-going infrastructure improvements in order to comply with data security standards mandated for credit card payments. The payment of a 3% bonus to classified employees will increase personal service costs by an estimated \$1.4M. ABC also expects an increase in technology charges for maintenance of existing operation systems to the VITA /NG partnership as a result of rate changes.
- Appropriation Act profit transfer requirements for Fiscal Year 2013 are \$124.9 million. ABC expects to meet this transfer requirement. Risks included economic declines, particularly during the holiday season and unforeseen increases in expenses.

CONTACTING THE DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

This financial report is designed to provide our citizens, taxpayers and customers with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Virginia Department of Alcoholic Beverage Control at 2901 Hermitage Road, Richmond, Virginia 23220 or visit us on the Web at www.abc.virginia.gov.



Commonwealth of Virginia

Auditor of Public Accounts

Walter J. Kucharski Auditor of Public Accounts P.O. Box 1295 Richmond, Virginia 23218

September 28, 2012

The Honorable Robert F. McDonnell Governor of Virginia

The Honorable John M. O'Bannon, III Chairman, Joint Legislative Audit and Review Commission

Alcoholic Beverage Control Board Department of Alcoholic Beverage Control

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

We have audited the accompanying basic financial statements of the Department of Alcoholic Beverage Control as of and for the year ended June 30, 2012 as listed in the Table of Contents. These financial statements are the responsibility of the Department's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in <u>Government Auditing Standards</u>, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 1A, the basic financial statements of the Department are intended to present the financial position and the changes in financial position and cash flows of only that portion of the business-type activities and the major enterprise fund of the Commonwealth of Virginia that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the Commonwealth of Virginia's overall financial position as of June 30, 2012, and the changes in its financial position and its cash flows, where applicable, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to previously present fairly, in all material respects, the financial position of the Department of Alcoholic Beverage Control as of June 30, 2012, and the changes in its financial position, and its cash flows for the year ended, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 27 through 30 be presented to supplement the basic

financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

In accordance with <u>Government Auditing Standards</u>, we have also issued our report dated September 28, 2012 on our consideration of the Department of Alcoholic Beverage Control's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, and other matters. We anticipate releasing that report on or after October 4, 2012. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with <u>Government Auditing Standards</u> and should be considered in assessing the results of our audit.

AUDITOR OF PUBLIC ACCOUNTS

DLR/alh

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL STATEMENT OF NET ASSETS As of June 30, 2012

ASSETS

Current assets: Cash and cash equivalents (Note 2 and 7) Petty cash Receivables Inventory - Alcohol (Note 1) Inventory - Lottery tickets Prepaid insurance expenses Prepaid other expenses	\$ 2,574,476 160,000 6,363,829 47,097,008 90,889 1,530,899 124,220
Investments held by Treasurer of Virginia (Note 7)	 16,182
Total current assets	 57,957,505
Noncurrent assets: Nondepreciable capital assets (Note 3) Depreciable capital assets, net (Note 3) Construction-in-progress (Note 3) Other assets, net (Note 3)	 1,827,702 7,894,942 353,768
Total noncurrent assets	 10,076,413
Total assets	68,033,917
LIABILITIES	
Current liabilities: Accounts payable Installment notes payable (Note 6) Unearned revenue Due to Commonwealth of Virginia (Note 4) Obligations under securities lending (Note 7) Compensated absences payable (Note 6)	 19,749,503 57,736 39,899,826 539,581 2,697,997
Total current liabilities	 62,944,643
Noncurrent liabilities: Installment notes payable (Note 6) Compensated absences payable (Note 6)	 2,430,935
Total noncurrent liabilities	 2,430,935
Total liabilities	 65,375,577
NET ASSETS	
Invested in capital assets, net of related debt Unrestricted net assets	 10,076,413 (7,418,073)
Total net assets	\$ 2,658,340

The accompanying Notes to Financial Statements are an integral part of this statement.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS For the Year Ended June 30, 2012

Operating revenues:	
Sales of alcohol	\$ 612,861,516
Sales of lottery tickets	2,662,214
License and permit fees	12,005,411
Wine wholesalers tax	3,467,123
Penalties	973,266
Federal grants and contracts	446,546
Mixed beverage tax on common carriers	30,778
Miscellaneous	476,720
Miscellaneous	4/0,/20
Total operating revenues	632,923,574
Operating expenses:	
Cost of sales of alcohol	357,374,917
Cost of sales of lottery tickets	2,522,930
Personal services	83,223,807
Continuous charges	24,687,763
Contractual charges	25,737,133
Supplies and materials	2,885,166
Depreciation and amortization	1,958,032
Expendable equipment	1,869,571
Other	812,313
Total operating expenses	501,071,632
Operating income	131,851,942
NT	
Nonoperating revenues (expenses): Rents	101.050
	191,950
Income from security lending transactions (Note 7)	1,024
Expenses from security lending transactions (Note 7)	(1,024)
Interest income (expense)	-
Seized assets	54,682
Total nonoperating revenues (expenses)	246,632
Net profit before transfers	132,098,574
Transfers out:	
	(64,163,784)
Transfers of profits to the General Fund of the Commonwealth Appropriation Act transfers	
Appropriation Act transfers	(67,858,000)
Total transfers	(132,021,784)
Net increase after transfers	76,790
Total net assets - July 1, 2011	2,581,550
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Total net assets - June 30, 2012	\$ 2,658,340

The accompanying Notes to Financial Statements are an integral part of this statement.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL STATEMENT OF CASH FLOWS FOR THE YEAR ENDED JUNE 30, 2012

Cash flows from operating activities:	
Cash received from sales	\$ 615,545,768
Cash received from licenses and fees	11,959,339
Cash received from other revenue	3,086,196
Cash payments for cost of sales	(360,691,196)
Cash payments for personal services	(82,944,605)
Cash payments for other expenses	(55,636,414)
	 (00,000,000)
Net cash provided by operating activities	 131,319,088
Cash flows from noncapital financing activities:	
Note payable to the Commonwealth	28,488,757
Due to the Commonwealth repayments	(29,467,745)
Cash received from nonoperating activities	246,632
Cash received from taxes	
	184,064,116
Transfers of tax collections to the General Fund of the Commonwealth	(152,548,487)
Transfers of tax collections to the Department of Taxation	(29,431,407)
Transfers of profit to the General Fund of the Commonwealth	(63,750,753)
Appropriation Act transfers	 (67,858,000)
Net cash used for noncapital financing activities	 (130,256,886)
Carly flamme from any ital and miletal flammains activities.	
Cash flows from capital and related financing activities:	(2.52.5.60)
Construction in-progress	(353,768)
Acquisition of equipment	(653,751)
Sale of depreciable assets	-
Interest Income	-
Note payable pincipal payments	-
Note payable interest payments	 -
Net cash used for capital financing activities	 (1,007,520)
Net decrease in cash and cash equivalents	54,682
Cash and cash equivalents - July 1, 2011	 2,156,395
Cash and cash equivalents - June 30, 2012	\$ 2,211,077
Reconciliation of cash and cash equivalents	
Cash and cash equivalents	2,574,476
Petty cash	160,000
Securities lending cash equivalent	 (523,399)
	\$ 2,211,077
Reconciliation of net profit to net cash provided by	
operating activities:	
Operating income	131,851,942
Adjustments to reconcile net profit to net cash provided by	
operating activities:	
Depreciation and amortization	1,958,032
Change in assets and liabilities:	
Increase in accounts receivable	(2,286,199)
Increase in inventory	(318,003)
Increase in compensated absences	181,755
Decrease in accounts payable	(377,899)
Decrease in prepaid items	355,533
Decrease in unearned revenue	(46,072)
Decrease in aneamed revenue	 (40,072)
Net cash provided by operating activities	\$ 131,319,088

The accompanying notes to financial statements are an integral part of this statement.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

NOTES TO FINANCIAL STATEMENTS

AS OF JUNE 30, 2012

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. <u>Reporting Entity</u>

The Department of Alcoholic Beverage Control administers ABC laws with an emphasis on public service and a focus on public safety by ensuring a safe, orderly, and regulated system for convenient distribution and responsible consumption of alcoholic beverages while generating a reasonable profit for the Commonwealth.

A separate report is prepared for the Commonwealth of Virginia, which includes all agencies, boards, commissions, and authorities over which the Commonwealth exercises or has the ability to exercise oversight authority or is the recipient of their services and/or benefits. The Department is an agency of the Commonwealth of Virginia and is included in the Commonwealth of Virginia's Comprehensive Annual Financial Report.

B. Fund Accounting

The activities of the Department are accounted for in an enterprise fund. The enterprise fund is used to account for operations that are financed and operated in a manner similar to private business enterprises where the intent of the governing body is that the costs of providing goods and services to the general public on a continuing basis, including depreciation and amortization, be financed or recovered primarily through user charges.

C. Basis of Accounting

The Department's records are maintained on the accrual basis, with an economic focus, whereby revenues are recognized when earned and expenses are recognized when the liability is incurred.

Operating revenues and expenses include activities related to the sale of alcohol and licenses, as well as enforcement activities. Nonoperating revenues and expenses include activities that have the characteristics of noncapital financing activities, such as the collection of rent, as defined by GASB Statement 9, *Reporting Cash Flows of Proprietary and Nonexpendable Trust Funds and Governmental Entities That Use Proprietary Fund Accounting*, and GASB Statement 34.

D. <u>Inventories</u>

Merchandise inventory, purchased for resale, is valued at average cost, which is lower than market value.

2. CASH WITH THE TREASURER OF VIRGINIA

All state funds of the Department are held by the Treasurer of Virginia, pursuant to Section 2.2-1800, et. seq., Code of Virginia, who is responsible for the collection, disbursement, custody, and investment of state funds. Each fund's equity in pooled state funds is reported as "Cash and Cash Equivalents" on the Statement of Net Assets and is not categorized as to credit risk.

3. CAPITAL ASSETS

The following schedule presents the changes in capital assets by category.

		Balance at uly 01, 2011		Acquired Deleted		Balance at <u>June 30, 2012</u>		
Nondepreciable capital assets	<u>.</u>	<u>ary 01, 2011</u>	i	Acquircu		Deletta	<u></u>	<u>Inc 50, 2012</u>
Land	\$	1,827,702	\$	-	\$	-	\$	1,827,702
Construction in-progress	<u>\$</u>	<u> </u>	<u>\$</u>	353,768	<u>\$</u>		\$	353,768
Total nondepreciable capital assets	<u>\$</u>	1,827,702	<u>\$</u>	353,768	<u>\$</u>		<u>\$</u>	2,181,471
Depreciable capital assets								
Buildings	\$	9,571,382	\$	-	\$	-	\$	9,571,382
Equipment	\$	33,004,169	\$	653,751	\$	(1,440,065)	\$	32,217,855
Other equipment	\$	-	\$	-	\$	-	\$	-
Intangibles	\$	883,243	\$	_	\$		\$	883,243
Total depreciable capital assets	<u>\$</u>	43,458,794	<u>\$</u>	653,751	<u>\$</u>	(1,440,065)	\$	42,672,480
Less accumulated depreciation:								
Buildings	\$	9,292,278	\$	12,552	\$	-	\$	9,304,830
Equipment	\$	24,894,790	\$	1,768,831	\$	(1,440,065)	\$	25,223,556
Other equipment	\$	-	\$	-	\$	-	\$	-
Intangibles	\$	72,503	\$	176,649	\$		\$	249,152
Total accumulated depreciation	<u>\$</u>	34,259,571	<u>\$</u>	1,958,032	<u>\$</u>	(1,440,065)	\$	34,777,538
Depreciable capital assets, net	<u>\$</u>	9,199,223	<u>\$</u>	(1,304,281)	<u>\$</u>		\$	7,894,942
Total capital assets, net	\$	11,026,925	\$	(950,512)	\$	-	\$	10,076,413

The Department capitalizes all property, plant, and equipment that have a cost or value equal to or greater than \$5,000. The Department capitalizes all intangibles that have a cost or value equal to or greater than \$100,000. Property, plant, equipment, and intangibles are stated at cost and at the time of acquisition are set up in a comprehensive capital asset system. Depreciation of the cost of property, plant, equipment, and intangibles are provided on a straight-line basis over their estimated lives of from ten to thirty years on buildings, from three to eight years on equipment, and from three to five years on intangibles. Intangibles

3. CAPITAL ASSETS (continued)

assets are defined as assets that lack physical substance, are non-financial in nature and useful lives or benefit period exceed one or more years. Examples of intangible assets are: software, land use rights (right-of-ways) and intellectual property (patents, copyrights and trademarks).

4. DUE TO THE COMMONWEALTH

A. <u>Note Payable</u>

The Department has a line of credit for \$60,000,000 with the Treasurer of Virginia. Repayment is made from revenue collections pursuant to Title 4.1, Chapter 1 of the Code of Virginia. As of June 30, 2012, the Department had outstanding \$28,488,757 of its available line of credit to extinguish a cash overdraft.

The following schedule presents the changes in short term debt activity:

Balance at July 01, 2011	<u>Acquired</u>	Deleted	Balance at June 30, 2012
\$29,467,745	\$28,488,757	(\$29,467,745)	\$28,488,757

B. General Fund

The Department collects certain taxes on behalf of the General Fund of the Commonwealth. The state tax on sales is collected from store sales and is paid quarterly to the General Fund of the Commonwealth. The liter tax is collected on wholesalers' direct wine shipments. The 2012 Virginia Acts of Assembly required \$9,141,363 of the gross liter tax to be transferred to the General Fund for expenses incurred for care, treatment, study, and rehabilitation of alcoholics by the Department of Behavioral Health and Development Services and other state agencies. Of the remaining liter tax, twelve percent is retained by the Department and reported as wine wholesalers' tax on the Department's financial statements. The remaining eighty-eight percent is paid to the General Fund of the Commonwealth quarterly. Collections and transfers of state tax on sales and liter tax are not reported on the Statement of Revenues, Expenses, and Changes in Net Assets. Activity relating to the amounts due to the General Fund for the year ended June 30, 2012, is summarized below.

B. General Fund (continued)

	State Tax <u>on Sales</u>	Liter Tax <u>on Wine</u>	<u>Total</u>
Balance due to the			
General Fund, July 1, 2012	\$1,068,065	\$707,364	\$1,775,429
Receipts for fiscal year	\$120,988,748	\$33,457,628	\$154,446,377
Transfers to the General Fund	(\$119,487,266)	(\$33,061,220)	(\$152,548,487)
Balance due to the General Fund, June 30, 2012	\$2,569,546	\$1,103,772	\$3,673,319

C. <u>Department of Taxation - Sales Tax</u>

The Department collects sales tax on all sales of alcohol and remits collections monthly to the Department of Taxation. Sales tax collections and transfers are not reported on the Statement of Revenues, Expenses, and Changes in Net Assets. Activity relating to the amounts due to the Department of Taxation for the year ended June 30, 2012, is summarized below.

Balance due to the Department of Taxation, July 1, 2012	\$472,727
Sales Tax Collections	\$29,617,739
Transfers to the Department of Taxation	(\$29,431,407)
Balance due to the Department of Taxation, June 30, 2012	\$659,060

D. Earned Surplus

The Appropriation Act, Chapter 2 of the 2011 Acts of Assembly, requires the Department to transfer an estimate of its fourth quarter profits in the month of June. In accordance with the Alcoholic Beverage Control Act, Section §4.1-116 of the Code of Virginia, the Department transfers any additional net profit to the General Fund of the Commonwealth 50 days after the last day of the quarter. The Department underestimated profit for the fourth quarter resulting in an additional \$7,078,691 due to the General Fund at June 30, 2012.

5. LEASE COMMITMENTS

The Department is committed under various operating lease agreements for retail store buildings. Rent expense under operating lease agreements amounted to \$ 20,861,551 for the year. A summary of future obligations under lease agreements as of June 30, 2012, follows.

Year Ending	
June 30,	
2013	19,316,964
2014	15,667,159
2015	12,521,004
2016	9,347,589
2017	4,853,294
2018 - 2021	3,108,783
Total Obligations	\$64,814,793

6. COMPENSATED ABSENCES

Compensated absences reflected in the Statement of Net Assets represent the amounts of vacation, sick, and compensatory leave earned by employees of the Department, but not taken at June 30, 2011. The amount reflects all earned vacation, sick, and compensatory leave payable under the Commonwealth of Virginia's leave payout policies. Information on the Commonwealth's leave payout policies is available at the statewide level in the Commonwealth of Virginia's Comprehensive Annual Financial Report.

Balance at	Short Term	Long Term	Balance at	Amounts due
<u>July 01, 2011</u>	Decrease	Increase	June 30, 2012	<u>within one year</u>
\$4,947,177	(\$51,708)	\$233,463	\$5,128,931	\$2,697,997

7. SECURITIES LENDING TRANSACTIONS

Investments held by the Treasurer of Virginia represent the Department's allocated share of cash collateral received and reinvested and securities received for the State Treasury's securities lending program. Information related to the credit risk of these investments and the State Treasury's securities lending program is available on a statewide level in the Commonwealth of Virginia's Comprehensive Annual Financial Report. The Commonwealth's policy is to record unrealized gains and losses in the General Fund in the Commonwealth's basic financial statements. When gains or losses are realized, the actual gains and losses are recorded by the affected agencies.

8. COLLECTIONS OF MALT BEVERAGE TAX

During the year ended June 30, 2012, the Department collected \$43,660,370 in malt beverage taxes. These funds are deposited by the Department directly with the Treasurer of Virginia for credit to the General Fund of the Commonwealth and are not available to the Department to meet current operating needs and are not included in the financial statements.

9. PENSION PLAN AND OTHER POST RETIREMENT BENEFITS

The employees of the Department are employees of the Commonwealth. The employees participate in a defined benefit plan administered by the Virginia Retirement System (VRS). The VRS also administers life insurance and health related plans for retired employees. Information related to these plans is available on a statewide level only in the Commonwealth of Virginia's Comprehensive Annual Financial Report. The Commonwealth, not the Department, has overall responsibility for contributions to these plans.

10. RISK MANAGEMENT

The Department is exposed to various risks of loss related to torts; theft or, damage to, and destruction of assets; errors and omissions; non-performance of duty; injuries to employees; and natural disasters. The Department of Alcoholic Beverage Control participates in insurance plans maintained by the Commonwealth of Virginia. The state employee health care and worker's compensation plans are administered by the Department of Human Resource Management and the risk management insurance plans are administered by the Department of Treasury, Division of Risk Management. Risk management insurance includes property, general liability, medical malpractice, faithful performance of duty bond, automobile, and air and watercraft plans. The Department of Alcoholic Beverage Control pays premiums to each of these Departments for its insurance coverage. Information relating to the Commonwealth's insurance plans is available at the statewide level in the Commonwealth of Virginia's Comprehensive Annual Financial Report.

11. CONTINGENT LIABILITIES

Legal Proceedings

The Department is named as a party in several legal proceedings. It is not possible at the present time to estimate ultimate outcome or liability, if any, of the Department in respect to the various proceedings; however, it is believed that any ultimate liability resulting from these suits will not have a material, adverse effect on the financial condition of the Department.

Bailment Inventory

The Department houses and controls bailment inventory in the warehouse and is therefore responsible for the exercise of reasonable care to preserve the inventory until it is purchased by the Department or returned to the supplier. The Department uses the bailment system for payment of merchandise for resale. The Department initiates payments to the vendors based on shipments from the ABC warehouse to the retail stores, rather than receipt of invoice from the vendor. At June 30, 2012, the bailment inventory was valued at \$37,067,552.

EXPANDED SUNDAY SALES

Beginning Sunday, July 1, the agency expanded Sunday hours to its remaining 206 stores throughout the state. The additional stores were able to open on Sundays as a result of the passage of House Bill 896 during the 2012 legislative session. The new law allows any ABC retail location to be open on Sundays. Sunday hours are 1–6 p.m.

SPIRITED ENTERTAINING

In October 2011, the agency launched spiritedentertaining.com, its first .com site. The micro site contains nearly 100 unique drinks in themed categories.

DISASTER RELIEF FUND PROJECT

In support of the Governor's initiative, the agency implemented functionality to accept donations at the POS register from customers for victims of the devastating tornadoes in Virginia. By November 1, ABC customers donated \$187,733.10 towards this effort.

ENFORCEMENT RESPONDS TO CHANGING NEEDS

Noting an increase in the number of major and complex investigative activities such as illegal distilleries, nip joints, human trafficking, and problem establishment investigations, the Bureau of Law Enforcement established two new units. The Gang Unit aids in the identification, intelligence gathering and participation in operations concerning criminal street and outlaw motorcycle gangs. The Special Operations Unit serves as the coordinator (and in many cases) the command structure for large-scale and inter-regional operations. This unit also serves as the facilitator for resource consolidation for regionally based operations.

LISTENING TO THE INDUSTRY

The agency chartered a Product Management Committee (PMC) to provide procedurally valid recommendations to the ABC Board concerning the management of products available for sale in state stores. In similar fashion, the agency also developed a Supplier Relations Committee to provide a process to gather feedback from our vendor partners.

STORE COMPLIANCE RATES

Vigilance by ABC sales associates resulted in an impressive 99 percent compliance rate, up from 98 percent last fiscal year.

BLACK FRIDAY SALES

The agency tested the waters on this traditionally high volume retail shopping day by offering 25–50 percent discounts on selected items as well as 10 percent off any purchase totaling \$50 or more. Total sales for this day saw a \$398,000 increase.

SECURITY DETECTION

The Information Technology Division fortified remediation baselines set for all internally developed applications making ABC the only agency in the commonwealth that runs security vulnerability detection software against its applications.

ONLINE LICENSEE ORDERING

ABC's Retail and Information Technology divisions developed another avenue for licensees to place their orders more efficiently online. Process includes the ability to view accurate, up-to-date product codes with present and future discounting, along with automatic email notifications when their order has been submitted and is ready for pick up.

LEADERSHIP PROGRAM

The agency launched its Leadership and Management Program (LAMP). The initiative is designed to build leadership skills and to foster a culture conducive to the forward movement of ABC. Through its mentoring aspect, LAMP strives to capture and retain institutional knowledge imparted by those who serve as mentors. (See page 7 of this annual report for more information.)

EDUCATION INITIATIVES

The agency continued its education/prevention initiatives by hosting College Tour, a three-stop college program including Norfolk State, Longwood and George Mason universities. In its outreach to high school students, ABC attracted 340 youth participants from schools and communities across the commonwealth to its annual summer leadership conference, Youth Alcohol and Drug Abuse Prevention Project (YADAPP).

Images: (Top) ABC stores displayed posters (shown here) that promoted the agency's new mico site, spiritedentertaining.com. (Middle) ABC employees from multiple divisions (pictured here, left to right) were instrumental in developing POS functionality in our retail stores for the Governor's Disaster Relief Fund: Barry Wenzig, Nicole Stanojev, Don Tyson, Donna Lanno, Steve Fox, Tonya Haller, Richard Racz, Gail Willis, Correne Friesen, Wilson Jones, Andrew McEnhimer, Chairman Neal Insley, David Walker and Commissioner Sandy Canada. (Bottom) ABC stores used cash register displays (shown here) to solicit customer contributions to the Governor's Disaster Relief Fund.



VIRGINIA DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL





VIRGINIANS HELPING VIRGINIANS



Help Virginia's Victims of Natural Disasters

ABC is accepting donations at the registers.

Contribute to the Virginia Disaster Relief Fund established by Governor Bob McDonnell. Ask a sales associate to assist you with a tax deductible contribution. A separate receipt will be issued.