

**Office of Comprehensive Services
Annual Report to the General Assembly**

***Residential Care: Utilization Rates and Average Length of Stay
Under the Comprehensive Services Act***

December 2012

Report Mandate

Language in the 2012 Appropriation Act, Chapter 2, Item 274 B.2.d, requires the following:

Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall seek to ensure that services and funding are consistent with the Commonwealth's policies of preserving families and providing appropriate services in the least restrictive environment, while protecting the welfare of children and maintaining the safety of the public. Each locality shall submit to the Office of Comprehensive Services information on utilization of residential facilities for treatment of children and length of stay in such facilities. By December 15 of each year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on utilization rates and average lengths of stays statewide and for each locality.

Source of Information

Expenditure data included in this report are derived from local pool reimbursement requests. Demographic data are derived from "CSA Data Set" reports.

Background

The statutory purpose of the Comprehensive Services Act (CSA) is to create a system of services and funding for troubled youth and their families that is child centered, family focused, and community based. Increasing utilization of community based services to decrease reliance on restrictive, residential services is a key CSA performance measure.

Since 2008, several significant strategies have been implemented to decrease reliance on residential care as a service to youth. These strategies have included implementation of the *Children's Services System Transformation* initiative and implementation of a match rate system which provides financial incentive for local use of community based services.

In accordance with the CSA Service Categories and Data Set Definitions adopted by the State Executive Council, several different types of facilities are considered residential care. They include the following:

- **Residential Treatment Facilities:** Licensed residential care programs that provide 24-hour supervised care to groups of youth (e.g., secure residential treatment facilities, campus-style residential programs, group homes on the campus of a residential facility, and group homes that serve more than nine youth).

- **Group Homes:** Licensed residential programs that are characterized by a supervised homelike environment in a single family residence that serves groups of up to eight youth. Placements include apartments located in one complex where daily substitute parental supervision is provided and the programs are licensed as residential programs.
- **Temporary Care Facilities:** Licensed facilities or emergency shelters that serve groups of youth and are specifically approved to provide a wide range of services, as needed, on an individual basis not to exceed 90 days.

Funding

The funding for residential care for youth served under the CSA may come from several sources. Federal funds, i.e., Medicaid and Title IV-E, may be used in combination with CSA funds to share the cost of placement. The expenditures reported below reflect expenditures for residential care paid through the CSA state pool.

CSA Net Expenditures for Residential Care by Reporting Fund Category

	FY10	FY11	FY12
Foster Youth Eligible for IV-E	\$4,927,364	\$4,287,413	\$4,111,194
Foster Youth Not Eligible for IV-E	\$31,619,851	\$30,207,095	\$26,603,308
CSA and DSS Non-Custodial Parental Agreements	\$11,605,503	\$9,458,608	\$10,952,843
Non-Mandated Youth	\$2,984,157	\$2,868,145	\$2,395,202
TOTAL	\$51,136,875	\$46,821,261	\$44,062,547

*NOTE: Expenditures do **not** include the cost of educational services provided in the residential setting.*

Attachment A provides CSA net expenditures for residential care by locality.

Number of Children Served

The number of youth receiving residential care in each reporting service category is represented below:

Number of Youth Served by Residential Service Category

	FY10	FY11	FY12
Temporary Care Facility	93	190	187
Group Home	1,248	1,088	908
Residential Treatment Facility	1,331	1,269	1,233
TOTAL UNDUPLICATED COUNT	2,360	2,236	2,054

Youth placed in more than one residential service category are reflected in each setting.

Together the *Children's Services System Transformation* initiative and the match rate system have impacted upon the way in which services funded under the Comprehensive Services Act have been delivered to youth in the Commonwealth. While there has been increased use of Temporary Care Facilities, there has been a notable decrease in the total number of youth in residential care settings across the board. The rate of decrease has slowed. There was an

increase in expenditures for residential services in FY12 for youth placed through parental agreements (i.e., voluntary placement agreements between parents and child serving agencies).

Attachment B provides the total unduplicated number of youth receiving residential services by locality.

Length of Stay

The length of stay is determined based upon the number of days between the start date and the end date for which the service was funded.

Average Length of Stay (Number of Days) by Residential Care Setting

	FY10	FY11	FY12
Temporary Care Facility	131	82	105
Group Home	176	171	167
Residential Treatment Facility	170	166	183
TOTAL LENGTH OF STAY IN RESIDENTIAL PER YOUTH*	193	184	153

**Reflects average number of days across all residential settings when youth was in more than one setting.*

Attachment C provides the average number of days in residential care for youth by locality.

ATTACHMENT A

Total CSA Expenditures on Residential

	FY09	FY10	FY11	FY12	FY09 to FY10	FY10 to FY11	FY11 to FY12
Accomack	110,133	60,779	19,510	2,791	-44.8%	-67.9%	-85.7%
Albemarle	1,872,370	1,345,420	1,382,574	1,399,812	-28.1%	2.8%	1.2%
Alleghany	61,489	59,370	99,385	66,399	-3.4%	67.4%	-33.2%
Amelia	45,720	41,736	57,523	55,984	-8.7%	37.8%	-2.7%
Amherst	443,027	242,564	471,052	255,801	-45.2%	94.2%	-45.7%
Appomattox	222,076	42,271	113,733	154,753	-81.0%	169.1%	36.1%
Arlington	3,724,981	2,126,645	2,065,930	1,601,352	-42.9%	-2.9%	-22.5%
Augusta	781,466	200,437	177,029	206,666	-74.4%	-11.7%	16.7%
Bath	2,859	0	2,121	-	-100.0%	0.0%	-100.0%
Bedford County	80,156	120,938	199,574	116,926	50.9%	65.0%	-41.4%
Bland	0	0	51,584	34,928	0.0%	0.0%	-32.3%
Botetourt	263,743	244,674	210,312	161,113	-7.2%	-14.0%	-23.4%
Brunswick	319,810	287,284	75,769	28,023	-10.2%	-73.6%	-63.0%
Buchanan	355,987	271,744	579,359	524,828	-23.7%	113.2%	-9.4%
Buckingham	250,104	117,743	102,766	141,373	-52.9%	-12.7%	37.6%
Campbell	539,023	367,076	190,813	217,105	-31.9%	-48.0%	13.8%
Caroline	117,256	164,814	279,113	197,303	40.6%	69.4%	-29.3%
Carroll	446,635	424,841	326,792	290,391	-4.9%	-23.1%	-11.1%
Charles City	132,460	42,523	63,450	-	-67.9%	49.2%	-100.0%
Charlotte	302,371	159,829	10,538	85,565	-47.1%	-93.4%	712.0%
Chesterfield	561,131	226,354	285,478	274,575	-59.7%	26.1%	-3.8%
Clarke	127,223	147,019	106,076	143,673	15.6%	-27.8%	35.4%
Craig	189,338	108,054	0	265	-42.9%	-100.0%	#DIV/0!
Culpeper	934,446	453,422	469,485	695,788	-51.5%	3.5%	48.2%
Cumberland	18,955	32,745	63,422	95,599	72.8%	93.7%	50.7%
Dickenson	169,158	194,213	155,299	183,524	14.8%	-20.0%	18.2%
Dinwiddie	89,417	127,404	92,522	71,949	42.5%	-27.4%	-22.2%
Essex	130,798	74,206	51,253	6,698	-43.3%	-30.9%	-86.9%
Fauquier	144,034	132,762	237,391	287,281	-7.8%	78.8%	21.0%
Floyd	44,915	49,452	6,173	33,127	10.1%	-87.5%	436.6%
Fluvanna	383,704	609,629	477,836	734,323	58.9%	-21.6%	53.7%
Franklin County	469,659	326,626	354,207	262,520	-30.5%	8.4%	-25.9%
Frederick	114,302	369,482	557,943	180,116	223.3%	51.0%	-67.7%
Giles	26,487	14,785	45,469	80,405	-44.2%	207.5%	76.8%
Gloucester	22,673	52,857	29,800	46,713	133.1%	-43.6%	56.8%
Goochland	154,163	13,193	12,951	85,068	-91.4%	-1.8%	556.8%
Grayson	263,615	81,545	56,476	131,588	-69.1%	-30.7%	133.0%
Greene	238,011	76,860	21,665	32,263	-67.7%	-71.8%	48.9%
Halifax	711,452	912,711	1,115,694	810,037	28.3%	22.2%	-27.4%
Hanover	1,405,338	1,445,869	871,708	956,164	2.9%	-39.7%	9.7%
Henrico	1,010,629	201,688	239,044	186,536	-80.0%	18.5%	-22.0%
Henry	220,259	62,048	118,615	163,680	-71.8%	91.2%	38.0%
Highland	0	0	0	-	0.0%	0.0%	#DIV/0!
Isle of Wight	58,319	32,685	82,182	44,640	-44.0%	151.4%	-45.7%

ATTACHMENT A

	FY09	FY10	FY11	FY12	FY09 to FY10	FY10 to FY11	FY11 to FY12
James City	18,538	4,450	29,394	56,027	-76.0%	560.5%	90.6%
King & Queen	98,762	96,694	0	-	-2.1%	-100.0%	#DIV/0!
King George	189,409	315,003	374,629	485,527	66.3%	18.9%	29.6%
King William	81,512	12,752	-1,465	18,347	-84.4%	-111.5%	-1352.4%
Lancaster	92,583	186,563	287,707	239,639	101.5%	54.2%	-16.7%
Lee	614,074	262,404	18,837	25,686	-57.3%	-92.8%	36.4%
Loudoun	998,210	569,795	613,002	500,280	-42.9%	7.6%	-18.4%
Louisa	491,739	321,755	315,162	354,358	-34.6%	-2.0%	12.4%
Lunenburg	84,207	222,896	127,430	27,595	164.7%	-42.8%	-78.3%
Madison	131,856	130,838	157,131	386,191	-0.8%	20.1%	145.8%
Mathews	19,329	0	6,953	16,080	-100.0%	0.0%	131.3%
Mecklenburg	384,782	413,110	152,907	70,818	7.4%	-63.0%	-53.7%
Middlesex	113,734	33,882	37,598	-	-70.2%	11.0%	-100.0%
Montgomery	340,205	167,272	174,659	241,648	-50.8%	4.4%	38.4%
Nelson	51,298	102,088	39,130	65,351	99.0%	-61.7%	67.0%
New Kent	69,701	44,161	95,881	88,597	-36.6%	117.1%	-7.6%
Northampton	215,927	166,845	55,404	69,350	-22.7%	-66.8%	25.2%
Northumberland	6,077	6,755	0	4,529	11.2%	-100.0%	#DIV/0!
Nottoway	524,100	663,610	481,709	436,985	26.6%	-27.4%	-9.3%
Orange	148,886	365,267	342,155	439,234	145.3%	-6.3%	28.4%
Page	361,073	312,307	321,310	170,341	-13.5%	2.9%	-47.0%
Patrick	61,789	35,339	-370	-	-42.8%	-101.0%	-100.0%
Pittsylvania	405,069	162,854	162,132	236,622	-59.8%	-0.4%	45.9%
Powhatan	90,880	181,792	87,801	81,477	100.0%	-51.7%	-7.2%
Prince Edward	67,117	135,167	13,126	129	101.4%	-90.3%	-99.0%
Prince George	120,231	33,557	43,103	75,866	-72.1%	28.4%	76.0%
Prince William	3,429,608	2,713,232	2,282,829	2,299,792	-20.9%	-15.9%	0.7%
Pulaski	857,711	713,131	624,530	712,595	-16.9%	-12.4%	14.1%
Rappahannock	255,408	85,964	109,417	418,438	-66.3%	27.3%	282.4%
Richmond County	32,604	128,139	112,039	2,378	293.0%	-12.6%	-97.9%
Roanoke County	624,844	264,020	194,561	242,867	-57.7%	-26.3%	24.8%
Rockbridge	586,855	613,244	324,935	207,302	4.5%	-47.0%	-36.2%
Rockingham	481,826	624,285	694,352	947,084	29.6%	11.2%	36.4%
Russell	202,352	297,395	445,750	366,562	47.0%	49.9%	-17.8%
Scott	43,711	114,512	193,015	114,897	162.0%	68.6%	-40.5%
Shenandoah	439,709	202,936	255,910	165,105	-53.8%	26.1%	-35.5%
Smyth	250,357	95,117	39,486	16,325	-62.0%	-58.5%	-58.7%
Southampton	179,967	34,137	18,990	90,034	-81.0%	-44.4%	374.1%
Spotsylvania	1,254,703	1,365,887	1,340,826	1,105,893	8.9%	-1.8%	-17.5%
Stafford	511,933	394,028	675,374	487,275	-23.0%	71.4%	-27.9%
Surry	7,912	21,547	0	30,363	172.3%	-100.0%	#DIV/0!
Sussex	525	695	79,848	10,960	32.4%	11388.9%	-86.3%
Tazewell	285,500	168,875	33,470	85,508	-40.8%	-80.2%	155.5%
Warren	373,544	298,266	283,401	160,973	-20.2%	-5.0%	-43.2%
Washington	87,856	125,244	57,608	137,424	42.6%	-54.0%	138.5%
Westmoreland	177,894	117,285	46,909	181,079	-34.1%	-60.0%	286.0%
Wise	388,443	88,822	68,713	174,824	-77.1%	-22.6%	154.4%

ATTACHMENT A

	FY09	FY10	FY11	FY12	FY09 to FY10	FY10 to FY11	FY11 to FY12
Wythe	430,850	320,961	361,721	399,515	-25.5%	12.7%	10.4%
York	169,045	260,658	101,513	82,108	54.2%	-61.1%	-19.1%
Alexandria	912,052	307,331	606,662	937,370	-66.3%	97.4%	54.5%
Bedford City	101,384	63,625	42,936	41,641	-37.2%	-32.5%	-3.0%
Bristol	212,049	122,698	140,550	312,234	-42.1%	14.5%	122.2%
Buena Vista	287,100	196,447	47,433	30,301	-31.6%	-75.9%	-36.1%
Charlottesville	2,724,266	1,869,889	1,672,323	1,367,495	-31.4%	-10.6%	-18.2%
Chesapeake	714,052	339,130	140,144	109,600	-52.5%	-58.7%	-21.8%
Colonial Heights	27,589	0	0	23,434	0.0%	0.0%	#DIV/0!
Covington	103,152	144,240	85,314	134,557	39.8%	-40.9%	57.7%
Danville	648,978	924,753	716,395	573,842	42.5%	-22.5%	-19.9%
Franklin City	26,181	185,508	85,624	9,504	608.6%	-53.8%	-88.9%
Fredericksburg	210,974	126,909	172,223	170,414	-39.8%	35.7%	-1.1%
Galax	8,377	-347	-1	174,394	-104.1%	-99.6%	-13731872.4%
Hampton	9,888	0	0	-	-100.0%	0.0%	#DIV/0!
Harrisonburg	403,521	780,978	1,023,031	714,974	93.5%	31.0%	-30.1%
Hopewell	368,492	165,044	314,020	189,530	-55.2%	90.3%	-39.6%
Lexington	-1,600	-150	11,631	566	-90.6%	-7853.9%	-95.1%
Lynchburg	1,069,114	793,231	816,776	618,547	-25.8%	3.0%	-24.3%
Manassas City	272,820	238,816	218,742	110,240	-12.5%	-8.4%	-49.6%
Manassas Park	71,853	79,578	13,529	-	10.8%	-83.0%	-100.0%
Martinsville	6,704	0	0	-	0.0%	0.0%	#DIV/0!
Newport News	782,807	249,403	106,160	160,060	-68.1%	-57.4%	50.8%
Norfolk	1,600,196	1,846,659	1,647,591	1,424,529	15.4%	-10.8%	-13.5%
Norton	16,500	46,832	25,430	-	183.8%	-45.7%	-100.0%
Petersburg	1,400,471	1,145,283	991,116	608,998	-18.2%	-13.5%	-38.6%
Poquoson	195,601	158,698	49,114	27,712	-18.9%	-69.1%	-43.6%
Portsmouth	925,728	307,852	310,544	(3,220)	-66.7%	0.9%	-101.0%
Radford	30,618	13,894	80,987	132,724	-54.6%	482.9%	63.9%
Richmond City	7,906,109	3,282,723	2,471,110	2,172,990	-58.5%	-24.7%	-12.1%
Roanoke City	1,520,784	1,173,526	578,055	1,190,745	-22.8%	-50.7%	106.0%
Salem	210,982	120,392	204,040	44,172	-42.9%	69.5%	-78.4%
Staunton	157,457	118,018	161,095	74,803	-25.0%	36.5%	-53.6%
Suffolk	178,093	171,947	141,965	114,766	-3.5%	-17.4%	-19.2%
Virginia Beach	2,959,725	2,936,221	3,289,269	3,587,165	-0.8%	12.0%	9.1%
Waynesboro	141,128	16,879	30,573	22,902	-88.0%	81.1%	-25.1%
Williamsburg	104,094	40,046	15,805	58,875	-61.5%	-60.5%	272.5%
Winchester	390,732	178,847	173,679	196,987	-54.2%	-2.9%	13.4%
Greensville/Empo	49,459	33,526	57,863	26,881	-32.2%	72.6%	-53.5%
Fairfax/Falls Chur	7,637,778	6,896,615	5,962,931	5,125,196	-9.7%	-13.5%	-14.0%
TOTAL	68,799,147	51,136,875	46,821,261	44,062,547	-25.7%	-8.4%	-5.9%

ATTACHMENT B

Children In Residential Care

	FY09	FY10	FY11	FY12	FY09 to FY10	FY10 to FY11	FY11 to FY12
Accomack	6	6	4	3	0.0%	-33.3%	-25.0%
Albemarle	47	41	48	48	-12.8%	17.1%	0.0%
Alleghany	10	5	5	9	-50.0%	0.0%	80.0%
Amelia	1	3	2	3	200.0%	-33.3%	50.0%
Amherst	17	13	14	12	-23.5%	7.7%	-14.3%
Appomattox	8	7	7	7	-12.5%	0.0%	0.0%
Arlington	72	50	50	46	-30.6%	0.0%	-8.0%
Augusta	36	24	18	17	-33.3%	-25.0%	-5.6%
Bath	2	0	0	0	-100.0%	0.0%	0.0%
Bedford County	15	10	10	10	-33.3%	0.0%	0.0%
Bland	0	0	5	3	0.0%	0.0%	-40.0%
Botetourt	10	9	8	5	-10.0%	-11.1%	-37.5%
Brunswick	6	9	3	1	50.0%	-66.7%	-66.7%
Buchanan	32	24	25	22	-25.0%	4.2%	-12.0%
Buckingham	10	6	4	5	-40.0%	-33.3%	25.0%
Campbell	16	15	13	13	-6.3%	-13.3%	0.0%
Caroline	4	12	17	12	200.0%	41.7%	-29.4%
Carroll	24	29	25	12	20.8%	-13.8%	-52.0%
Charles City	5	1	2	0	-80.0%	100.0%	-100.0%
Charlotte	10	7	7	6	-30.0%	0.0%	-14.3%
Chesterfield	61	18	20	21	-70.5%	11.1%	5.0%
Clarke	2	3	1	3	50.0%	-66.7%	200.0%
Craig	8	5	0	4	-37.5%	-100.0%	0.0%
Culpeper	34	20	21	19	-41.2%	5.0%	-9.5%
Cumberland	2	3	5	5	50.0%	66.7%	0.0%
Dickenson	17	17	18	14	0.0%	5.9%	-22.2%
Dinwiddie	9	8	3	10	-11.1%	-62.5%	233.3%
Essex	5	5	5	3	0.0%	0.0%	-40.0%
Fauquier	15	9	14	9	-40.0%	55.6%	-35.7%
Floyd	6	4	2	3	-33.3%	-50.0%	50.0%
Fluvanna	15	16	14	25	6.7%	-12.5%	78.6%
Franklin County	39	32	27	23	-17.9%	-15.6%	-14.8%
Frederick	6	14	16	12	133.3%	14.3%	-25.0%
Giles	3	3	2	8	0.0%	-33.3%	300.0%
Gloucester	4	3	2	2	-25.0%	-33.3%	0.0%
Goochland	6	5	2	3	-16.7%	-60.0%	50.0%
Grayson	9	3	4	10	-66.7%	33.3%	150.0%
Greene	12	4	3	1	-66.7%	-25.0%	-66.7%
Halifax	24	34	27	24	41.7%	-20.6%	-11.1%
Hanover	32	31	21	23	-3.1%	-32.3%	9.5%
Henrico	62	20	16	13	-67.7%	-20.0%	-18.8%
Henry	7	4	7	7	-42.9%	75.0%	0.0%
Highland	0	0	0	0	0.0%	0.0%	0.0%
Isle of Wight	8	2	1	1	-75.0%	-50.0%	0.0%

ATTACHMENT B

	FY09	FY10	FY11	FY12	FY09 to FY10	FY10 to FY11	FY11 to FY12
James City	2	2	5	2	0.0%	150.0%	-60.0%
King & Queen	3	3	0	0	0.0%	-100.0%	0.0%
King George	12	17	30	23	41.7%	76.5%	-23.3%
King William	2	2	0	1	0.0%	-100.0%	0.0%
Lancaster	4	4	9	10	0.0%	125.0%	11.1%
Lee	24	16	4	4	-33.3%	-75.0%	0.0%
Loudoun	32	33	29	26	3.1%	-12.1%	-10.3%
Louisa	20	14	13	17	-30.0%	-7.1%	30.8%
Lunenburg	9	14	10	5	55.6%	-28.6%	-50.0%
Madison	9	11	9	14	22.2%	-18.2%	55.6%
Mathews	1	0	2	1	-100.0%	0.0%	-50.0%
Mecklenburg	31	13	12	5	-58.1%	-7.7%	-58.3%
Middlesex	1	2	1	0	100.0%	-50.0%	-100.0%
Montgomery	18	11	11	7	-38.9%	0.0%	-36.4%
Nelson	4	2	1	5	-50.0%	-50.0%	400.0%
New Kent	6	2	2	4	-66.7%	0.0%	100.0%
Northampton	9	4	5	5	-55.6%	25.0%	0.0%
Northumberland	1	0	2	1	-100.0%	0.0%	-50.0%
Nottoway	15	15	14	16	0.0%	-6.7%	14.3%
Orange	9	7	8	12	-22.2%	14.3%	50.0%
Page	20	18	10	7	-10.0%	-44.4%	-30.0%
Patrick	3	1	0	0	-66.7%	-100.0%	0.0%
Pittsylvania	24	11	6	8	-54.2%	-45.5%	33.3%
Powhatan	7	4	5	5	-42.9%	25.0%	0.0%
Prince Edward	7	12	1	0	71.4%	-91.7%	-100.0%
Prince George	2	4	3	4	100.0%	-25.0%	33.3%
Prince William	142	135	130	131	-4.9%	-3.7%	0.8%
Pulaski	61	49	36	37	-19.7%	-26.5%	2.8%
Rappahannock	7	6	12	15	-14.3%	100.0%	25.0%
Richmond County	3	3	3	2	0.0%	0.0%	-33.3%
Roanoke County	26	22	12	8	-15.4%	-45.5%	-33.3%
Rockbridge	33	24	20	12	-27.3%	-16.7%	-40.0%
Rockingham	32	31	31	26	-3.1%	0.0%	-16.1%
Russell	11	22	20	21	100.0%	-9.1%	5.0%
Scott	7	3	7	3	-57.1%	133.3%	-57.1%
Shenandoah	23	15	14	14	-34.8%	-6.7%	0.0%
Smyth	12	11	3	2	-8.3%	-72.7%	-33.3%
Southampton	5	3	2	5	-40.0%	-33.3%	150.0%
Spotsylvania	50	51	63	46	2.0%	23.5%	-27.0%
Stafford	21	20	30	32	-4.8%	50.0%	6.7%
Surry	0	1	0	1	0.0%	-100.0%	0.0%
Sussex	1	3	6	1	200.0%	100.0%	-83.3%
Tazewell	22	8	5	3	-63.6%	-37.5%	-40.0%
Warren	19	21	14	8	10.5%	-33.3%	-42.9%
Washington	10	8	7	24	-20.0%	-12.5%	242.9%
Westmoreland	5	4	2	6	-20.0%	-50.0%	200.0%

ATTACHMENT B

	FY09	FY10	FY11	FY12	FY09 to FY10	FY10 to FY11	FY11 to FY12
Wise	17	12	5	9	-29.4%	-58.3%	80.0%
Wythe	26	17	17	18	-34.6%	0.0%	5.9%
York	8	12	4	3	50.0%	-66.7%	-25.0%
Alexandria	32	15	69	58	-53.1%	360.0%	-15.9%
Bedford City	6	2	3	3	-66.7%	50.0%	0.0%
Bristol	17	10	13	29	-41.2%	30.0%	123.1%
Buena Vista	16	10	6	5	-37.5%	-40.0%	-16.7%
Charlottesville	99	68	58	58	-31.3%	-14.7%	0.0%
Chesapeake	33	24	11	7	-27.3%	-54.2%	-36.4%
Colonial Heights	0	0	0	2	0.0%	0.0%	0.0%
Covington	5	8	6	12	60.0%	-25.0%	100.0%
Danville	31	35	28	22	12.9%	-20.0%	-21.4%
Franklin City	2	4	4	2	100.0%	0.0%	-50.0%
Fredericksburg	14	7	12	8	-50.0%	71.4%	-33.3%
Galax	2	0	0	4	-100.0%	0.0%	0.0%
Hampton	1	1	0	0	0.0%	-100.0%	0.0%
Harrisonburg	27	28	31	30	3.7%	10.7%	-3.2%
Hopewell	23	19	9	0	-17.4%	-52.6%	-100.0%
Lexington	3	0	2	2	-100.0%	0.0%	0.0%
Lynchburg	90	68	59	63	-24.4%	-13.2%	6.8%
Manassas City	7	7	8	9	0.0%	14.3%	12.5%
Manassas Park	4	2	0	0	-50.0%	-100.0%	0.0%
Martinsville	0	0	0	0	0.0%	0.0%	0.0%
Newport News	34	12	4	5	-64.7%	-66.7%	25.0%
Norfolk	143	127	120	72	-11.2%	-5.5%	-40.0%
Norton	1	5	3	0	400.0%	-40.0%	-100.0%
Petersburg	33	30	35	28	-9.1%	16.7%	-20.0%
Poquoson	4	3	1	1	-25.0%	-66.7%	0.0%
Portsmouth	28	13	8	4	-53.6%	-38.5%	-50.0%
Radford	3	2	5	5	-33.3%	150.0%	0.0%
Richmond City	312	168	127	92	-46.2%	-24.4%	-27.6%
Roanoke City	78	67	52	63	-14.1%	-22.4%	21.2%
Salem	8	7	8	4	-12.5%	14.3%	-50.0%
Staunton	12	14	10	10	16.7%	-28.6%	0.0%
Suffolk	15	13	10	7	-13.3%	-23.1%	-30.0%
Virginia Beach	131	111	134	125	-15.3%	20.7%	-6.7%
Waynesboro	13	7	3	3	-46.2%	-57.1%	0.0%
Williamsburg	6	3	3	3	-50.0%	0.0%	0.0%
Winchester	19	11	7	10	-42.1%	-36.4%	42.9%
Greensville/Emporia	5	2	3	2	-60.0%	50.0%	-33.3%
Fairfax/Falls Church	256	220	251	220	-14.1%	14.1%	-12.4%
TOTAL	3,046	2,360	2,236	2054	-22.5%	-5.3%	-8.1%

ATTACHMENT C

	Average # Residential Days/Child						
	FY09	FY10	FY11	FY12	FY09 to	FY10 to	FY12 to
					FY10	FY11	FY11
Accomack	190	228	231	155	20.0%	1.3%	-33%
Albemarle	445	373	209	136	-16.2%	-44.0%	-35%
Alleghany	290	198	371	304	-31.7%	87.4%	-18%
Amelia	365	313	502	304	-14.2%	60.4%	-39%
Amherst	212	153	310	250	-27.8%	102.6%	-19%
Appomattox	164	111	138	130	-32.3%	24.3%	-6%
Arlington	217	270	286	266	24.4%	5.9%	-7%
Augusta	143	294	99	232	105.6%	-66.3%	134%
Bath	117	0	0	0	-100.0%	0.0%	0%
Bedford County	211	150	183	68	-28.9%	22.0%	-63%
Bland	0	0	146	365	0.0%	0.0%	150%
Botetourt	275	256	201	259	-6.9%	-21.5%	29%
Brunswick	278	148	183	0	-46.8%	23.6%	-100%
Buchanan	258	213	200	316	-17.4%	-6.1%	58%
Buckingham	284	286	329	365	0.7%	15.0%	11%
Campbell	298	275	260	181	-7.7%	-5.5%	-30%
Caroline	201	185	230	295	-8.0%	24.3%	28%
Carroll	293	190	182	219	-35.2%	-4.2%	20%
Charles City	218	162	186	0	-25.7%	14.8%	-100%
Charlotte	329	268	189	171	-18.5%	-29.5%	-10%
Chesterfield	64	65	69	61	1.6%	6.2%	-12%
Clarke	249	214	365	215	-14.1%	70.6%	-41%
Craig	307	134	0	29	-56.4%	-100.0%	0%
Culpeper	256	310	347	291	21.1%	11.9%	-16%
Cumberland	90	74	189	79	-17.8%	155.4%	-58%
Dickenson	135	91	100	203	-32.6%	9.9%	103%
Dinwiddie	105	80	192	51	-23.8%	140.0%	-74%
Essex	508	243	200	0	-52.2%	-17.7%	-100%
Fauquier	215	238	223	213	10.7%	-6.3%	-4%
Floyd	298	343	538	0	15.1%	56.9%	-100%
Fluvanna	257	198	230	243	-23.0%	16.2%	6%
Franklin County	252	221	283	119	-12.3%	28.1%	-58%
Frederick	177	140	205	235	-20.9%	46.4%	15%
Giles	260	289	371	161	11.2%	28.4%	-57%
Gloucester	59	158	179	178	167.8%	13.3%	-1%
Goochland	115	23	33	334	-80.0%	43.5%	912%
Grayson	192	203	160	224	5.7%	-21.2%	40%
Greene	366	124	329	0	-66.1%	165.3%	-100%
Halifax	217	234	308	320	7.8%	31.6%	4%
Hanover	104	98	97	52	-5.8%	-1.0%	-47%
Henrico	265	303	159	182	14.3%	-47.5%	14%
Henry	267	211	182	262	-21.0%	-13.7%	44%

	FY09	FY10	FY11	FY12	FY09 to FY10	FY10 to FY11	FY12 to FY11
Highland	0	0	0	0	0.0%	0.0%	0%
Isle of Wight	83	81	268	189	-2.4%	230.9%	-29%
James City	138	140	145	0	1.4%	3.6%	-100%
King & Queen	245	265	0	0	8.2%	-100.0%	0%
King George	197	346	277	316	75.6%	-19.9%	14%
King William	258	63	0	98	-75.6%	-100.0%	0%
Lancaster	300	130	178	293	-56.7%	36.9%	64%
Lee	212	262	350	60	23.6%	33.6%	-83%
Loudoun	140	109	147	134	-22.1%	34.9%	-9%
Louisa	205	272	249	339	32.7%	-8.5%	36%
Lunenburg	176	118	261	189	-33.0%	121.2%	-28%
Madison	379	286	251	186	-24.5%	-12.2%	-26%
Mathews	423	0	272	0	-100.0%	0.0%	-100%
Mecklenburg	187	254	270	172	35.8%	6.3%	-36%
Middlesex	357	244	62	0	-31.7%	-74.6%	-100%
Montgomery	184	178	169	299	-3.3%	-5.1%	77%
Nelson	197	273	365	90	38.6%	33.7%	-75%
New Kent	106	188	281	101	77.4%	49.5%	-64%
Northampton	225	293	249	125	30.2%	-15.0%	-50%
Northumberland	688	0	167	0	-100.0%	0.0%	-100%
Nottoway	232	291	370	265	25.4%	27.1%	-28%
Orange	162	233	196	201	43.8%	-15.9%	2%
Page	198	171	262	208	-13.6%	53.2%	-21%
Patrick	382	310	0	0	-18.8%	-100.0%	0%
Pittsylvania	180	187	308	201	3.9%	64.7%	-35%
Powhatan	200	413	168	202	106.5%	-59.3%	20%
Prince Edward	135	186	202	0	37.8%	8.6%	-100%
Prince George	232	54	341	243	-76.7%	531.5%	-29%
Prince William	141	119	125	102	-15.6%	5.0%	-18%
Pulaski	246	139	152	142	-43.5%	9.4%	-6%
Rappahannock	365	441	245	282	20.8%	-44.4%	15%
Richmond County	335	511	475	0	52.5%	-7.0%	-100%
Roanoke County	190	158	194	152	-16.8%	22.8%	-22%
Rockbridge	224	254	131	226	13.4%	-48.4%	73%
Rockingham	264	269	263	292	1.9%	-2.2%	11%
Russell	173	115	166	107	-33.5%	44.3%	-35%
Scott	219	274	174	365	25.1%	-36.5%	110%
Shenandoah	217	261	366	240	20.3%	40.2%	-34%
Smyth	111	82	32	44	-26.1%	-61.0%	38%
Southampton	193	201	162	98	4.1%	-19.4%	-40%
Spotsylvania	162	146	170	120	-9.9%	16.4%	-30%
Stafford	216	208	210	257	-3.7%	1.0%	22%
Surry	0	365	0	148	0.0%	-100.0%	0%
Sussex	30	132	231	365	340.0%	75.0%	58%
Tazewell	342	364	363	212	6.4%	-0.3%	-42%
Warren	175	164	204	0	-6.3%	24.4%	-100%

	FY09	FY10	FY11	FY12	FY09 to FY10	FY10 to FY11	FY12 to FY11
Washington	247	365	255	154	47.8%	-30.1%	-39%
Westmoreland	309	263	275	73	-14.9%	4.6%	-74%
Wise	271	356	197	263	31.4%	-44.7%	34%
Wythe	346	288	310	271	-16.8%	7.6%	-12%
York	243	245	237	31	0.8%	-3.3%	-87%
Alexandria	187	103	101	80	-44.9%	-1.9%	-21%
Bedford City	206	365	178	313	77.2%	-51.2%	76%
Bristol	225	191	205	173	-15.1%	7.3%	-16%
Buena Vista	253	262	281	42	3.6%	7.3%	-85%
Charlottesville	203	205	196	126	1.0%	-4.4%	-36%
Chesapeake	184	71	66	125	-61.4%	-7.0%	89%
Colonial Heights	0	0	0	13	0.0%	0.0%	0%
Covington	383	337	217	235	-12.0%	-35.6%	8%
Danville	231	202	216	184	-12.6%	6.9%	-15%
Franklin City	227	157	217	49	-30.8%	38.2%	-77%
Fredericksburg	173	176	139	137	1.7%	-21.0%	-1%
Galax	224	0	0	66	-100.0%	0.0%	0%
Hampton	86	181	0	0	110.5%	-100.0%	0%
Harrisonburg	267	313	250	267	17.2%	-20.1%	7%
Hopewell	232	203	304	330	-12.5%	49.8%	9%
Lexington	198	0	138	0	-100.0%	0.0%	-100%
Lynchburg	98	66	76	53	-32.7%	15.2%	-30%
Manassas City	199	205	185	196	3.0%	-9.8%	6%
Manassas Park	138	396	0	0	187.0%	-100.0%	0%
Martinsville	0	0	0	0	0.0%	0.0%	0%
Newport News	157	133	80	155	-15.3%	-39.8%	94%
Norfolk	97	97	94	81	0.0%	-3.1%	-14%
Norton	53	256	136	0	383.0%	-46.9%	-100%
Petersburg	234	238	197	161	1.7%	-17.2%	-18%
Poquoson	210	365	365	365	73.8%	0.0%	0%
Portsmouth	372	340	290	0	-8.6%	-14.7%	-100%
Radford	59	49	284	224	-16.9%	479.6%	-21%
Richmond City	269	269	214	78	0.0%	-20.4%	-63%
Roanoke City	113	278	255	155	146.0%	-8.3%	-39%
Salem	165	62	166	202	-62.4%	167.7%	22%
Staunton	141	184	114	69	30.5%	-38.0%	-40%
Suffolk	126	141	156	87	11.9%	10.6%	-44%
Virginia Beach	149	178	176	108	19.5%	-1.1%	-38%
Waynesboro	161	186	196	26	15.5%	5.4%	-87%
Williamsburg	307	251	111	90	-18.2%	-55.8%	-19%
Winchester	172	169	219	82	-1.7%	29.6%	-63%
Greensville/Emporia	190	330	270	339	73.7%	-18.2%	26%
Fairfax/Falls Church	190	137	117	74	-27.9%	-14.6%	-37%
TOTAL	204	193	184	153	-5.4%	-4.7%	-17%