

Report of Stimulus Expenditures posted to CARS through December 31, 2011 (includes FY2009, 2010, 2011 and 2012)

| Agency | Agency Title | Fund | Fund Title | Fiscal Year | | | | Grand Total | | |
|--------|--|--|--|---|---|---|--|---|--|--|
| | | | | 2009 | 2010 | 2011 | 2012 | | | |
| 111 | SUPREME COURT | 1027 | STOP VIOLENCE AGAINST WOMEN FORMULA GRANT PGM-ARRA | \$ | \$ | 18,690.75 | \$ | 25,715.25 | \$ | 44,406.00 |
| 136 | VIRGINIA INFORMATION TECHNOLOGIES AGENCY | 1004 1060 | STATE BROADBAND DATA & DEVLPMNT GRANT PROG - ARRA STATEWIDE DATA SYSTEMS - ARRA | | | | | 414,925.00 371,803.84 | 878,633.94 | 414,925.00 1,250,437.78 |
| 140 | DEPARTMENT OF CRIMINAL JUSTICE SERVICES | 1027 1028 1030 | STOP VIOLENCE AGAINST WOMEN FORMULA GRANT PGM-ARRA RECOVERY ACT JAG STATE - ARRA RECOVERY ACT OVC ASSIST - ARRA | | | 968,354.56 177,152.69 183,354.06 | | 1,521,305.94 135,225.19 336,458.77 | 131,267.38 90,869.68 | 2,620,927.88 312,377.88 610,682.51 |
| 148 | VIRGINIA COMMISSION FOR THE ARTS | 1040 | PROMOTION OF THE ARTS-PARTNERSHIP AGREEMENTS-ARRA | | | 331,100.00 | | | | 331,100.00 |
| 155 | TREASURY BOARD | 1302 | BUILD AMERICA BONDS FUND - ARRA | | | 358,779.00 | | 12,330,710.32 | 288,580.25 | 12,978,069.57 |
| 156 | DEPARTMENT OF STATE POLICE | 1028 1029 | RECOVERY ACT JAG STATE - ARRA INTERNET CRIMES AGAINST CHILDREN TASK FORCE-ARRA | | | | | 200,459.59 231,522.45 | 56,762.41 107,605.99 | 257,222.00 529,822.52 |
| 157 | COMPENSATION BOARD | 1028 1096 | RECOVERY ACT JAG STATE - ARRA FISCAL STABILIZATION - GENERAL - ARRA | | | | | 23,300,000.00 109,452,074.00 | | 23,300,000.00 218,904,149.00 |
| 163 | DEPARTMENT FOR THE AGING | 1077 1079 1089 1289 | AGING HOME-DELIVERED NUTRITION SERVICES - ARRA AGING CONGREGATE NUTRITION SERVICES - ARRA SENIOR COMMUNITY SERV EMPLOYMENT PROG - ARRA CHRONIC DISEASE SELF-MANAGEMENT PROGRAM - ARRA | 12,529.00 29,728.00 41,834.00 | 565,372.00 900,467.00 454,122.00 2,950.97 | 175,833.16 600,087.66 16,785.00 433,521.29 | | 242,228.69 | | 753,734.16 1,530,282.66 512,741.00 678,700.95 |
| 165 | DEPT OF HOUSING & COMMUNITY DEVELOPMENT | 1007 1009 1090 | CFDA COMM DEVLPMNT BG STATE HAWAII RECOVERY - ARRA HOMELESSNESS PREVENTION CFDA RECOVERY - ARRA WEATHERIZATION ASST FOR LOW-INCOME PERSONS - ARRA | | | 1,317,574.93 4,685,383.30 2,536,529.36 | | 3,389,159.95 5,258,002.21 18,471,436.13 | 303,417.10 1,065,695.63 17,412,956.02 | 5,010,151.98 11,009,081.14 60,136,500.68 |
| 171 | STATE CORPORATION COMMISSION | 1249 | ELECTRICTY DLIVRY & ENRGY RELIABILITY RESRCH- ARRA | | | 87,171.48 | | 220,537.03 | 97,223.44 | 404,931.95 |
| 181 | DEPARTMENT OF LABOR AND INDUSTRY | 1063 1066 1073 | WIA ADULT ACTIVITIES - STATES - ARRA WIA YOUTH FORMULA GRANTS - STATES - ARRA WIA DISLOCATED WORKERS - FORMULA STATE - ARRA | | | | | 7,394.78 18,486.91 20,335.62 | 45,519.15 113,797.90 125,177.70 | 52,913.93 132,284.81 145,513.32 |
| 182 | VIRGINIA EMPLOYMENT COMMISSION | 0791 0793 0795 0796 0798 1380 1382 | EMPLYMNT SERV/WAGNER-PEYSER FUNDED ACTIVITIES-ARRA UNEMPLOYMENT INSURANCE-STIMULUS ADMIN - ARRA UNEMPLOYMENT INSURANCE - EUC 08 STIMULUS - ARRA UNEMPLOYMENT INSURANCE - FAC STIMULUS - ARRA UNEMPLOYMENT INSURANCE - ADMIN INCENTIVE - ARRA AGENCY ORIGINAL INDIRECT COST RATE - ARRA STATEWIDE ORIGINAL INDIRECT COST RATE - ARRA | 239,926.50 35,926,738.07 41,016,498.60 148,364.51 58,834.84 4,141.28 | 5,702,398.43 62,817,683.00 483,295,717.32 155,794,228.21 729,444.00 | 2,600,001.92 47,064,738.18 42,559,592.74 4,088,786.00 | | 1,534,516.63 30,925.00 | 8,542,326.85 62,817,683.00 567,821,710.20 239,401,244.55 4,966,594.51 58,834.84 4,141.28 | |
| 191 | VA WORKERS' COMPENSATION COMMISSION | 1034 | RECOVERY ACT-OVC DISCRETIONARY-ARRA-FOIA EXEMPT | | | | | 283,400.00 | 52,039.00 | 335,439.00 |
| 194 | DEPARTMENT OF GENERAL SERVICES | 1201 1290 | STATE ENERGY PROGRAM - ARRA HEALTH INFO-TECHNOLOGY & PUBLIC HEALTH - ARRA | | | 652.51 | | 1,934,696.12 200,959.06 | 449,575.49 18,526.69 | 2,384,924.12 219,485.75 |
| 197 | DEPT OF ED-DIRECT AID TO PUBLIC EDUC | 1052 1053 1054 1058 1060 1061 1087 1095 1291 | TITLE I - GRANTS TO LEAS - ARRA SPECIAL EDUCATION GRANTS TO STATES - ARRA SPECIAL EDUCATION - PRESCHOOL GRANTS - ARRA EDUCATION TECHNOLOGY STATE GRANTS - ARRA STATEWIDE DATA SYSTEMS - ARRA SCHOOL IMPROVEMENT GRANTS - ARRA CHILD NUTRITION DISCR GRANT LIMT AVAIL - ARRA FISCAL STABILIZATION - EDUCATION - ARRA EDUCATION JOBS FUND - ARRA | 204,969.68 5,959.96 | 44,881,490.73 75,451,098.93 2,052,820.36 2,400,177.46 | 70,094,179.28 110,430,710.96 4,191,258.68 3,791,656.13 | 48,921,177.77 94,417,583.91 3,217,638.51 3,570,800.66 285,785.68 | 7,594,920.91 | 13,096,511.79 1,869,230.51 707,114,879.82 97,797,404.85 | |
| 199 | DEPT OF ED-DIRECT AID TO PUBLIC EDUC | 1094 | HIGHWAY PLANNING AND CONSTRUCTION - ARRA | | | | | | 813,036.41 | 813,036.41 |
| 201 | DEPT OF EDUC-CENTRAL OFFICE OPERATIONS | 1058 1060 1061 1291 | EDUCATION TECHNOLOGY STATE GRANTS - ARRA STATEWIDE DATA SYSTEMS - ARRA SCHOOL IMPROVEMENT GRANTS - ARRA EDUCATION JOBS FUND - ARRA | | | 82,122.55 9,951.93 | | 234,165.87 1,773,622.86 449,235.72 | 151,440.25 683,307.14 162,833.83 4,194.71 | 467,728.67 2,456,930.00 622,021.48 4,194.71 |

| Agency | Agency Title | Fund | Fund Title | Fiscal Year | | | | | Grand Total |
|--------|--|------|--|-------------|--|---------------|--------------|---------------|--------------|
| | | | | 2009 | 2010 | 2011 | 2012 | | |
| 204 | THE COLLEGE OF WILLIAM AND MARY IN VA | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 2,188,188.00 | 6,943,426.00 | | | 9,131,614.00 |
| | | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA | | 396,619.25 | 849,553.76 | | | 1,246,173.01 |
| | | 0352 | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA | | 233,571.12 | 129,780.63 | | | 363,351.75 |
| | | 0354 | EDUCATION OF HOMELESS CHILDREN AND YOUTH - ARRA | | 335,450.13 | 476,473.82 | | | 811,923.95 |
| | | 0364 | OFFICE OF SCIENCE FINANCIAL ASSIST PGM - ARRA | | 1,538.42 | 83,070.57 | | | 84,608.99 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | | 87,321.00 | | | 87,321.00 |
| | | 0372 | ST FISCAL STABILIZATION FUND-INNOVATION FUND - ARRA | | | | 53,161.45 | | 53,161.45 |
| 207 | UNIVERSITY OF VIRGINIA - ACADEMIC DIV | 0324 | GRNT-TRAINING PRIMARY CARE MED & DENISTRY - ARRA | | | 279,249.38 | 203,039.09 | 482,288.47 | |
| | | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 5,559,100.00 | 22,434,996.00 | | 27,994,096.00 | |
| | | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA | 5,232.28 | 1,684,104.54 | 2,371,982.14 | 1,084,891.04 | 5,146,210.00 | |
| | | 0352 | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA | 2,010.05 | 11,651,997.07 | 18,506,724.41 | 4,933,947.08 | 35,094,678.61 | |
| | | 0357 | AERONAUTICS RECOVERY ACT - ARRA | | | 335,718.89 | | 335,718.89 | |
| | | 0360 | STOP VIOLENCE AGAINST WOMEN FORMULA GP - ARRA | | 26,805.88 | 32,636.12 | | 59,442.00 | |
| | | 0361 | AMERICORPS - ARRA | | 126,978.08 | 5,761.68 | | 132,739.76 | |
| | | 0362 | SCHOLARSHIPS FOR DISADVANTAGED STUDENTS - ARRA | | 9,976.00 | 16,740.00 | | 26,716.00 | |
| | | 0364 | OFFICE OF SCIENCE FINANCIAL ASSIST PGM - ARRA | | 103,848.63 | 410,524.02 | | 635,059.54 | |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 276,177.00 | | | 276,177.00 | |
| | | 0372 | ST FISCAL STABILIZATION FUND-INNOVATION FUND - ARRA | | | 11,984.66 | 285,715.22 | 297,699.88 | |
| | | 0377 | ENRGY SECURITY AUDIT & ISLANDING METHODOLOGY - ARRA | | 83,356.18 | 322,724.51 | 70,347.01 | 476,427.70 | |
| | | 208 | VPI & STATE UNIVERSITY | 0327 | ADV RSRCG & ORHCTS AGT-EBRGT FUBCK ASST ORG - ARRA | | | 437,014.60 | |
| 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | | 11,479,961.00 | 21,116,162.45 | 9,500.55 | 32,605,624.00 | |
| 0346 | GEOLOGIC SEQUESTRATION TRAINING & RESEARCH - ARRA | | | | 18,146.41 | 209,591.35 | | 227,737.76 | |
| 0347 | MEASUREMENT & ENGINEERING RESEARCH & STANDARD - ARRA | | | | 23,671.34 | 235,837.82 | | 259,509.16 | |
| 0348 | STATE ENERGY PROGRAM - ARA | | | | | 87,033.48 | 96.00 | 87,129.48 | |
| 0349 | RECOVERY ACT JAG STATE - ARRA | | | | 210,431.52 | | | 210,431.52 | |
| 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA | | | | 2,256,045.36 | 5,892,156.18 | | 8,148,201.54 | |
| 0352 | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA | | | | 1,438,379.55 | 1,998,545.71 | | 3,436,925.26 | |
| 0356 | ELECTRICTY DLIVRY & ENRGY RELIABILITY RESRCH- ARRA | | | | | 106,976.92 | | 106,976.92 | |
| 0358 | RENEWABLE ENERGY RESEARCH & DEVELOPMENT - ARRA | | | | 60,000.00 | 434,320.70 | | 494,320.70 | |
| 0363 | RECOVERY ACT BYRNE LOCAL - ARRA | | | | | 190,572.90 | | 190,572.90 | |
| 0364 | OFFICE OF SCIENCE FINANCIAL ASSIST PGM - ARRA | | | | 91,591.48 | 173,458.89 | | 265,050.37 | |
| 0365 | DEVLPMNT OF MICROGRIDS-CAMPUS TYPE FACILITIES-ARRA | | | | 76,059.77 | 93,572.28 | | 169,632.05 | |
| 0371 | COLLEGE WORK STUDY - ARRA | | | | 155,692.00 | | | 155,692.00 | |
| 0372 | ST FISCAL STABILIZATION FUND-INNOVATION FUND - ARRA | | | | | 25,655.61 | | 25,655.61 | |
| 0375 | NASA FEDERAL FLOW THRU CONTRACT - ARRA | | | | 10,935.87 | 149,509.06 | | 160,444.93 | |
| 0378 | WORKER TRAIN PLCMNT-HIGH CROWTH & EMERGING - ARRA | | | | 2,637.00 | 195,638.16 | | 198,275.16 | |
| 0380 | STATE BROADBAND DATA & DEVLPMNT GRANT PROG - ARRA | | | | | 96,858.64 | | 96,858.64 | |
| 0391 | CHILD CARE AND DEVELOPMENT BLOCK GRANT - ARRA | | | | 6,301.15 | 131,542.64 | | 137,843.79 | |
| 0392 | COMPUTER DSGN TOOLS-MODELS SIMULATNS ANLYSIS-ARRA | | | | 77,871.44 | 134,685.68 | | 212,557.12 | |
| 0395 | ENERGY FEDERAL FLOW THRU CONTRACT - ARRA | | 14,202.42 | 77,149.69 | | 91,352.11 | | | |
| 0396 | ENERGY EFFICIENCY & CONSERVATION BG PROG-ARRA | | | 39,907.24 | | 39,907.24 | | | |
| 0397 | STATEWIDE DATA SYSTEMS - ARRA | | | 23,226.95 | | 23,226.95 | | | |
| 0399 | COMMUNITY SERVICES BLOCK GRANT (CSBG) - ARRA | | | 2,284.99 | | 2,284.99 | | | |
| 211 | VIRGINIA MILITARY INSTITUTE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 765,001.00 | 1,940,756.00 | | 2,705,756.00 | |
| 212 | VIRGINIA STATE UNIVERSITY | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 2,477,275.71 | 1,315,311.38 | 3,792,587.09 | |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 93,972.00 | | | 93,972.00 | |
| 213 | NORFOLK STATE UNIVERSITY | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 2,826,052.00 | 2,522,306.78 | 1,474,879.00 | 6,823,237.78 | |
| | | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA | | 21,854.15 | 162,401.43 | 49,404.89 | 233,660.47 | |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 116,897.00 | | | 116,897.00 | |
| 214 | LONGWOOD UNIVERSITY | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 2,221,989.00 | 313,516.52 | 3,051,624.00 | 5,587,129.52 | |
| | | 0353 | SPECIAL EDUCATION GRANTS - INFANTS & FAMILIES - ARRA | | 56,311.59 | 2,417.50 | 38,430.05 | 97,159.14 | |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 35,690.00 | | | 35,690.00 | |
| 215 | UNIVERSITY OF MARY WASHINGTON | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 1,579,107.00 | 3,483,596.00 | | 5,062,703.00 | |
| 216 | JAMES MADISON UNIVERSITY | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 4,648,818.00 | 11,390,393.00 | | 16,039,211.00 | |
| | | 0348 | STATE ENERGY PROGRAM - ARA | | | 24,153.14 | | 24,153.14 | |
| | | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA | | 6,640.01 | 397,268.72 | | 403,908.73 | |
| | | 0352 | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA | | | 20,973.45 | 300.00 | 21,273.45 | |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 61,125.00 | | | 61,125.00 | |
| | | 0372 | ST FISCAL STABILIZATION FUND-INNOVATION FUND - ARRA | | | (0.00) | 11,703.67 | 11,703.67 | |
| | | 0376 | CONSERVATION RESEARCH & DEVELOPMENT - ARRA | | 2,254,646.85 | 1,611,914.78 | | 3,866,561.63 | |
| | | 0391 | CHILD CARE AND DEVELOPMENT BLOCK GRANT - ARRA | | 1,256.84 | 152,689.56 | 164,175.48 | 318,121.88 | |
| 0398 | EQUIPMNT TO ENHANCE TRAIN-HEALTH PROFSSNLS - ARRA | | | 177,241.60 | | 177,241.60 | | | |

| Agency | Agency Title | Fund | Fund Title | Fiscal Year | | | | |
|--------|--|------|--|-------------|--------------|---------------|--------------|---------------|
| | | | | 2009 | 2010 | 2011 | 2012 | Grand Total |
| 217 | RADFORD UNIVERSITY | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 3,761,001.23 | 2,560,300.00 | 3,590,297.00 | 9,911,598.23 |
| | | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA | | | 10,507.00 | 24,036.58 | 34,543.58 |
| | | 0353 | SPECIAL EDUCATION GRANTS - INFANTS & FAMILIES - ARRA | | 22,358.89 | 25,720.00 | 33,124.49 | 81,203.38 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 79,467.00 | | | 79,467.00 |
| | | 0374 | EDUCATION TECHNOLOGY STATE GRANTS - ARRA | | 25,142.83 | 140,475.40 | 81,531.98 | 247,150.21 |
| 218 | VA SCHOOL FOR DEAF & BLIND AT STAUNTON | 1052 | TITLE I - GRANTS TO LEAS - ARRA | | | | 103,323.99 | 103,323.99 |
| 221 | OLD DOMINION UNIVERSITY | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 2,794,154.66 | 13,308,912.19 | 5,634,149.00 | 21,737,215.85 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 130,445.00 | | | 130,445.00 |
| 229 | VPI&SU-COOP EXT & AG EXPERIMENT DIV | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 3,052,617.95 | 1,853,155.05 | 4,905,773.00 |
| 234 | COOP EXT/AGRICULTURAL RESEARCH SERVICE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 98,418.28 | 46,235.72 | 144,654.00 |
| 236 | VIRGINIA COMMONWEALTH UNIVERSITY | 0327 | ADV RSRCG & ORHCTS AGT-EBRGT FUBCK ASST ORG - ARRA | | | 125,122.00 | 54,672.09 | 179,794.09 |
| | | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 15,798,921.00 | 7,773,299.00 | 23,572,220.00 |
| | | 0348 | STATE ENERGY PROGRAM - ARA | | | 1,937,397.15 | 1,013,032.30 | 2,950,429.45 |
| | | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA | | 338,709.00 | 874,767.66 | 491,101.66 | 1,704,578.32 |
| | | 0352 | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA | | 7,557,095.44 | 12,207,645.80 | 2,443,829.32 | 22,208,570.56 |
| | | 0353 | SPECIAL EDUCATION GRANTS - INFANTS & FAMILIES - ARRA | | 35,000.00 | 249,889.79 | 170,205.14 | 455,094.93 |
| | | 0359 | NCCR RECOVERY ACT CONSTRUCTION SUPPORT - ARRA | | 119,419.00 | 150,538.06 | 588,360.64 | 858,317.70 |
| | | 0362 | SCHOLARSHIPS FOR DISADVANTAGED STUDENTS - ARRA | | | 69,070.00 | | 69,070.00 |
| | | 0372 | ST FISCAL STABILIZATION FUND-INNOVATION FUND - ARRA | | | 68,143.03 | 224,248.83 | 292,391.86 |
| | | 0373 | RESEARCH-HLTHCARE COMPARATIVE EFFECTIVENESS - ARRA | | | 243,840.18 | 139,426.45 | 383,266.63 |
| | | 0394 | TEACHER QUALITY ENHANCEMENT PARTNERSHIPS - ARRA | | 7,102.49 | 446,193.08 | 349,858.28 | 803,153.85 |
| 241 | RICHARD BLAND COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 155,539.00 | 200,000.00 | 520,569.00 | 876,108.00 |
| 242 | CHRISTOPHER NEWPORT UNIVERSITY | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 2,531,692.00 | 1,745,252.00 | 1,818,842.00 | 6,095,786.00 |
| | | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA | | 342,315.77 | 338,415.14 | 193,636.44 | 874,367.35 |
| 245 | STATE COUNCIL OF HIGHER EDUCATION FOR VA | 1060 | STATEWIDE DATA SYSTEMS - ARRA | | | 26,274.63 | 98,607.54 | 124,882.17 |
| 246 | UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 1,097,609.00 | 1,203,000.00 | 500,000.00 | 2,800,609.00 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 33,351.00 | | | 33,351.00 |
| 247 | GEORGE MASON UNIVERSITY | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | 6,203,142.00 | 20,073,568.47 | | 26,276,710.47 |
| | | 0347 | MEASUREMENT & ENGINEERING RESEARCH & STANDARD - ARRA | | 131,326.47 | 505,675.74 | 283,561.45 | 920,563.66 |
| | | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA | | 1,016,286.25 | 1,640,703.57 | 1,083,366.43 | 3,740,356.25 |
| | | 0352 | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA | | 949,644.71 | 2,348,964.46 | 632,869.85 | 3,931,479.02 |
| | | 0364 | OFFICE OF SCIENCE FINANCIAL ASSIST PGM - ARRA | | 142,996.08 | 239,906.52 | 93,375.11 | 476,277.71 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 104,786.00 | | | 104,786.00 |
| | | 0372 | ST FISCAL STABILIZATION FUND-INNOVATION FUND - ARRA | | | 657,584.49 | 1,113,209.41 | 1,770,793.90 |
| | | 0375 | NASA FEDERAL FLOW THRU CONTRACT - ARRA | | | 364,860.66 | 9,398.53 | 374,259.19 |
| | | 0396 | ENERGY EFFICIENCY & CONSERVATION BG PROG-ARRA | | | 48,672.70 | 42,918.70 | 91,591.40 |
| | | 0397 | STATEWIDE DATA SYSTEMS - ARRA | | | | 28,145.76 | 28,145.76 |
| 261 | VA COMMUNITY COLLEGE SYS-SYSTEM OFFICE | 0368 | HEALTH COVERAGE TAX CREDIT - ARRA | | | 1,452.84 | 8,636.41 | 10,089.25 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | 141,691.79 | 3,130,304.55 | 1,465,895.06 | 132,643.68 | 4,870,535.08 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | 200,858.28 | 9,726,818.03 | 2,021,961.63 | 87,454.54 | 12,037,092.48 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | 88,005.69 | 7,255,034.81 | 5,675,786.49 | 546,145.69 | 13,564,972.68 |
| | | 0397 | STATEWIDE DATA SYSTEMS - ARRA | | | 788,511.51 | 264,486.34 | 1,052,997.85 |
| 262 | DEPARTMENT OF REHABILITATIVE SERVICES | 0791 | EMPLYMNT SERV/WAGNER-PEYSER FUNDED ACTIVITIES-ARRA | | 90,340.75 | 9,659.25 | | 100,000.00 |
| | | 1062 | VR STATE GRANTS - ARRA | | 8,155,674.66 | 1,937,738.33 | | 10,093,412.99 |
| | | 1067 | INDEPENDENT LIVING - STATE GRANTS - ARRA | | 336,598.21 | 5,844.79 | | 342,443.00 |
| 268 | VIRGINIA INSTITUTE OF MARINE SCIENCE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 2,704,789.82 | 420,304.00 | 3,125,093.82 |
| | | 0348 | STATE ENERGY PROGRAM - ARA | | | 19,305.00 | 15,069.00 | 34,374.00 |
| | | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA | | 667,673.34 | 823,602.94 | 286,100.53 | 1,777,376.81 |
| | | 0355 | HABITAT CONSERVATION - ARRA | | 240,553.35 | 173,231.57 | 56,740.23 | 470,525.15 |
| 275 | NEW RIVER COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 170,308.00 | 21,244.00 | 191,552.00 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 38,601.00 | | | 38,601.00 |
| | | 0378 | WORKER TRAIN PLCMNT-HIGH CROWTH & EMERGING - ARRA | | 304.46 | 152,410.31 | 40,622.57 | 193,337.34 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 13,284.26 | 7,435.22 | | 20,719.48 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 33,080.48 | 18,588.05 | | 51,668.53 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 36,162.14 | 20,446.85 | | 56,608.99 |

| Agency | Agency Title | Fund | Fund Title | Fiscal Year | | | | |
|--------|--|-----------|---|--------------|---------------|---------------|---------------|-------------|
| | | | | 2009 | 2010 | 2011 | 2012 | Grand Total |
| 276 | SOUTHSIDE VIRGINIA COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 202,613.00 | 34,242.00 | 236,855.00 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 30,155.00 | | | 30,155.00 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 17,222.35 | 9,061.95 | | 26,284.30 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 42,559.89 | 22,613.23 | | 65,173.12 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 46,370.71 | 24,831.87 | | 71,202.58 |
| 277 | PAUL D CAMP COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 54,140.00 | 11,584.00 | 65,724.00 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | | 2,276.75 | | 2,276.75 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | | 5,691.88 | | 5,691.88 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | | 6,261.07 | | 6,261.07 |
| 278 | RAPPAHANNOCK COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 109,574.00 | 13,976.00 | 123,550.00 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | 14,269.80 | 4,360.20 | | | 18,630.00 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | 35,322.15 | 10,792.85 | | | 46,115.00 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | 38,493.18 | 11,761.82 | | | 50,255.00 |
| 279 | DANVILLE COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 150,046.00 | 21,516.00 | 171,562.00 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 13,940.32 | 21,202.65 | | 35,142.97 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 34,506.65 | 52,660.07 | | 87,166.72 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 37,604.46 | 57,570.78 | | 95,175.24 |
| 280 | NORTHERN VIRGINIA COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | 6,836,891.00 | 16,237,460.00 | 25,160,537.00 | 48,234,888.00 | |
| | | 0362 | SCHOLARSHIPS FOR DISADVANTAGED STUDENTS - ARRA | 25,116.00 | 18,467.75 | | 43,583.75 | |
| | | 0371 | COLLEGE WORK STUDY - ARRA | 112,865.00 | | | 112,865.00 | |
| | | 0379 | HEALTH INFO TECH PROFESSIONALS-HEALTH CARE - ARRA | | 1,306,702.26 | 703,757.38 | 2,010,459.64 | |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | 4,996.83 | 4,721.55 | | 9,718.38 | |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | 20,627.57 | 3,326.46 | | 23,954.03 | |
| 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | 25,814.37 | 137.78 | | 25,952.15 | | | |
| 282 | PIEDMONT VIRGINIA COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 159,524.00 | 19,626.00 | 179,150.00 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | 11,383.86 | 1,651.84 | | 13,035.70 | |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | 28,197.59 | 4,129.61 | | 32,327.20 | |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | 30,725.13 | 4,542.57 | | 35,267.70 | |
| 283 | J SARGEANT REYNOLDS COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 410,538.00 | 76,592.00 | 487,130.00 |
| | | 0358 | RENEWABLE ENERGY RESEARCH & DEVELOPMENT - ARRA | 52,259.25 | 107,190.02 | | 210,921.97 | |
| | | 0371 | COLLEGE WORK STUDY - ARRA | 43,661.00 | | | 43,661.00 | |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | 16,670.19 | 1,896.53 | | 18,566.72 | |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | 41,489.00 | 4,469.64 | | 45,958.64 | |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | 45,398.78 | 4,686.79 | | 50,085.57 | |
| 284 | EASTERN SHORE COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 37,888.00 | 2,992.00 | 40,880.00 |
| 285 | PATRICK HENRY COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 126,462.00 | 20,580.00 | 147,042.00 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | 16,191.99 | 23,808.73 | | 40,000.72 | |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | 40,359.52 | 59,521.72 | | 99,881.24 | |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | 44,272.09 | 65,473.71 | | 109,745.80 | |
| 286 | VIRGINIA WESTERN COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 263,236.00 | 32,790.00 | 296,026.00 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | 27,873.00 | | | | 27,873.00 |
| | | 0378 | WORKER TRAIN PLCMNT-HIGH CROWTH & EMERGING - ARRA | | | 182,372.74 | 79,061.57 | 261,434.31 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | 11,328.92 | 3,872.93 | | 15,201.85 | |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | 28,192.97 | 9,627.44 | | 37,820.41 | |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | 30,854.84 | 10,534.02 | | 41,388.86 | |
| 287 | DABNEY S LANCASTER COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 47,016.00 | 5,643.00 | 52,659.00 |
| | | 0348 | STATE ENERGY PROGRAM - ARA | | | 13,045.75 | 3,094.50 | 16,140.25 |
| | | 0378 | WORKER TRAIN PLCMNT-HIGH CROWTH & EMERGING - ARRA | 9,304.91 | 217,524.02 | 214,728.26 | 441,557.19 | |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | 2,266.82 | 163.18 | | 2,430.00 | |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | 5,611.00 | 404.00 | | 6,015.00 | |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | 6,114.72 | 436.27 | | 6,550.99 | |
| 288 | WYTHEVILLE COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 126,008.00 | 20,710.00 | 146,718.00 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | 57,988.00 | | | | 57,988.00 |
| | | 0378 | WORKER TRAIN PLCMNT-HIGH CROWTH & EMERGING - ARRA | | | 182,301.61 | 56,657.95 | 238,959.56 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | 2,430.00 | | | | 2,430.00 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | 6,015.01 | | | | 6,015.01 |
| 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | 6,554.99 | | | | 6,554.99 | | |
| 290 | JOHN TYLER COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 326,355.00 | 47,590.00 | 373,945.00 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | 26,196.00 | | | | 26,196.00 |

| Agency | Agency Title | Fund | Fund Title | Fiscal Year | | | | |
|--------|---|------|--|-------------|------------|--------------|--------------|---------------|
| | | | | 2009 | 2010 | 2011 | 2012 | Grand Total |
| 291 | BLUE RIDGE COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 167,540.00 | 19,674.00 | 187,214.00 |
| | | 0378 | WORKER TRAIN PLCMNT-HIGH CROWTH & EMERGING - ARRA | | | 23,849.52 | 27,572.91 | 51,422.43 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 3,576.90 | 2,568.63 | | 6,145.53 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 8,853.96 | 6,407.23 | | 15,261.19 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 9,648.82 | 7,033.29 | | 16,682.11 |
| 292 | CENTRAL VIRGINIA COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 155,054.00 | 20,601.00 | 175,655.00 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 4,550.03 | 309.97 | | 4,860.00 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 11,635.61 | 376.76 | | 12,012.37 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 13,110.00 | | | 13,110.00 |
| 293 | THOMAS NELSON COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 364,626.00 | 53,362.00 | 417,988.00 |
| | | 0367 | WEATHERIZATION ASST FOR LOW-INCOME PERSONS - ARRA | | | | 28,107.42 | 28,107.42 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 43,661.00 | | | 43,661.00 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 11,178.82 | 15,227.09 | | 26,405.91 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 26,359.69 | 63,913.98 | | 90,273.67 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 28,645.00 | 68,257.65 | | 96,902.65 |
| 294 | SOUTHWEST VIRGINIA COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 119,750.00 | 19,422.00 | 139,172.00 |
| | | 0362 | SCHOLARSHIPS FOR DISADVANTAGED STUDENTS - ARRA | | 33,802.00 | 48,431.00 | | 82,233.00 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 27,805.00 | | | 27,805.00 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 7,290.00 | 5,670.00 | | 12,960.00 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 18,045.00 | 14,035.00 | | 32,080.00 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 19,665.00 | 15,295.00 | | 34,960.00 |
| | | 0398 | EQUIPMNT TO ENHANCE TRAIN-HEALTH PROFESSNLS - ARRA | | | 299,688.98 | 311.00 | 299,999.98 |
| 295 | TIDEWATER COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 1,100,170.00 | 201,222.00 | 1,301,392.00 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 122,250.00 | | | 122,250.00 |
| | | 0379 | HEALTH INFO TECH PROFESSIONALS-HEALTH CARE - ARRA | | | 4,321,664.43 | 3,072,236.31 | 7,393,900.74 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 8,931.19 | 2,918.47 | | 11,849.66 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 19,773.33 | 9,757.09 | | 29,530.42 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 21,775.83 | 10,479.16 | | 32,254.99 |
| 296 | VIRGINIA HIGHLANDS COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 101,486.00 | 11,676.00 | 113,162.00 |
| | | 0371 | COLLEGE WORK STUDY - ARRA | | 45,360.00 | | | 45,360.00 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 3,546.93 | 1,313.07 | | 4,860.00 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 8,779.75 | 3,250.25 | | 12,030.00 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 9,567.95 | 3,542.05 | | 13,110.00 |
| 297 | GERMANNA COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 239,985.00 | 31,492.00 | 271,477.00 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 20,250.00 | | | 20,250.00 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 50,125.00 | | | 50,125.00 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 54,625.00 | | | 54,625.00 |
| 298 | LORD FAIRFAX COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 212,382.00 | 29,122.00 | 241,504.00 |
| | | 0378 | WORKER TRAIN PLCMNT-HIGH CROWTH & EMERGING - ARRA | | 8,954.11 | 512,045.49 | 343,563.17 | 864,562.77 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 2,430.00 | | | 2,430.00 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 6,015.00 | | | 6,015.00 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 6,555.00 | | | 6,555.00 |
| 299 | MOUNTAIN EMPIRE COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA | | | 117,839.00 | 15,304.00 | 133,143.00 |
| | | 0348 | STATE ENERGY PROGRAM - ARA | | | 19,360.82 | 3,507.38 | 22,868.20 |
| | | 0362 | SCHOLARSHIPS FOR DISADVANTAGED STUDENTS - ARRA | | 4,930.00 | 2,550.00 | | 7,480.00 |
| | | 0378 | WORKER TRAIN PLCMNT-HIGH CROWTH & EMERGING - ARRA | | 5,402.61 | 262,659.39 | 197,169.28 | 465,231.28 |
| | | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA | | 2,429.99 | 0.01 | | 2,430.00 |
| | | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA | | 6,015.00 | | | 6,015.00 |
| | | 0383 | WIA DISLOCATED WORKERS-FORMULA-ST-ARRA | | 6,554.27 | | | 6,554.27 |
| | | 1080 | AMERICORPS - ARRA | | 100,824.00 | 9,874.35 | | 110,698.35 |
| 301 | DEPT OF AGRICULTURE & CONSUMER SERVICES | 1092 | THE EMERGENCY FOOD ASST PROG-ADMIN - ARRA | 466,167.00 | 479,406.00 | 567,590.00 | | 1,513,163.00 |
| | | 1202 | AQUACULTURE ASSISTANCE GRANTS - ARRA | | 81,395.13 | | | 81,395.13 |
| 402 | MARINE RESOURCES COMMISSION | 1093 | HABITAT CONSERVATION - ARRA | | 326,627.74 | 1,007,985.26 | | 1,334,613.00 |
| | | 1380 | AGENCY ORIGINAL INDIRECT COST RATE - ARRA | | 0.00 | | | 0.00 |
| | | 1382 | STATEWIDE ORIGINAL INDIRECT COST RATE - ARRA | | - | | | - |
| 403 | DEPARTMENT OF GAME AND INLAND FISHERIES | 1201 | STATE ENERGY PROGRAM - ARRA | | | 545,354.43 | 95,642.54 | 640,996.97 |
| 407 | VIRGINIA PORT AUTHORITY | 1085 | PORT SECURITY GRANT PROGRAM - ARRA | | | 227,053.00 | 82,796.00 | 309,849.00 |
| | | 1094 | HIGHWAY PLANNING AND CONSTRUCTION - ARRA | | 581,309.46 | 8,986,056.13 | 6,777,269.92 | 16,344,635.51 |

| Agency | Agency Title | Fund | Fund Title | Fiscal Year | | | | | | | | | |
|----------------|---|------|--|----------------|----------------|----------------|------------------|------------------|------------------|----|----------------|----|------------------|
| | | | | 2009 | 2010 | 2011 | 2012 | Grand Total | | | | | |
| 409 | DEPT OF MINES, MINERALS AND ENERGY | 1050 | ENERGY EFFICIENT APPLIANCE REBATE PROG - ARRA | | 163,805.00 | 4,183,289.63 | 2,839,970.39 | 7,187,065.02 | | | | | |
| | | 1051 | ENERGY EFFICIENCY & CONSERVATION BG PROG-ARRA | | 408,512.31 | 4,853,310.04 | 2,964,951.97 | 8,226,774.32 | | | | | |
| | | 1086 | STATE ENERGY PROGRAM SPECIAL PROJECTS - ARRA | | | 72,335.19 | 86,810.81 | 159,146.00 | | | | | |
| | | 1201 | STATE ENERGY PROGRAM - ARRA | | 10,249,717.38 | 15,852,651.45 | 5,781,745.89 | 31,884,114.72 | | | | | |
| | | 1207 | CONSERVATION RESEARCH & DEVELOPMENT - ARRA | | 2,254,646.85 | 1,269,632.60 | | 3,524,279.45 | | | | | |
| | | 1219 | WATERSHED PROTECTION & FLOOD PREVENTION - ARRA | | 20,689.00 | 139,311.00 | 44,667.51 | 204,667.51 | | | | | |
| | | 1247 | RENEWABLE ENERGY RESEARCH & DEVELOPMENT - ARRA | | | 122,960.87 | 101,296.82 | 224,257.69 | | | | | |
| | | 1249 | ELECTRICTY DLIVRY & ENRGY RELIABILITY RESRCH- ARRA | | | 248,664.52 | 150,131.07 | 398,795.59 | | | | | |
| | | 1380 | AGENCY ORIGINAL INDIRECT COST RATE - ARRA | | - | | | - | | | | | |
| | | 1382 | STATEWIDE ORIGINAL INDIRECT COST RATE - ARRA | | 0.00 | | | 0.00 | | | | | |
| 411 | DEPARTMENT OF FORESTRY | 1209 | WILDLAND FIRE MANAGEMENT - ARRA | | 67,362.76 | 701,619.56 | 306,980.28 | 1,075,962.60 | | | | | |
| 440 | DEPARTMENT OF ENVIRONMENTAL QUALITY | 1042 | CAP GRANTS FOR CLEAN WATER ST REVOLVING FUNDS-ARRA | | - | 51,608,726.07 | 1,711,454.63 | 80,203,300.00 | | | | | |
| | | 1045 | STATE CLEAN DIESEL GRANT PROGRAM - ARRA | 9,702.13 | 531,464.98 | 778,000.60 | 339,937.48 | 1,659,105.19 | | | | | |
| | | 1046 | LEAKING UNDRGRND STORAGE TANK TRST FUND PROG-ARRA | | 387,544.65 | 3,637,769.75 | 597,893.29 | 4,623,207.69 | | | | | |
| | | 1281 | WATER QUALITY MANAGEMENT PLANNING - ARRA | | 420,651.69 | 350,657.30 | 38,791.01 | 810,100.00 | | | | | |
| 501 | DEPARTMENT OF TRANSPORTATION | 1094 | HIGHWAY PLANNING AND CONSTRUCTION - ARRA | | 64,795,771.08 | 200,497,719.72 | 107,290,708.62 | 372,584,199.42 | | | | | |
| | | 1302 | BUILD AMERICA BONDS FUND - ARRA | | 613,868.47 | 8,062,437.95 | 4,140,043.46 | 12,816,349.88 | | | | | |
| 505 | DEPT OF RAIL AND PUBLIC TRANSPORTATION | 1240 | FORMULA GRANTS FOR OTHER THAN URBANIZED AREAS - ARRA | | 3,830,731.00 | 5,218,915.00 | 382,885.00 | 9,432,531.00 | | | | | |
| 601 | DEPARTMENT OF HEALTH | 1043 | CAP GRANTS-DRINKING WATER ST REVOLVING FUND-ARRA | | 8,554,245.60 | 10,642,124.38 | 1,373,163.00 | 20,569,532.98 | | | | | |
| | | 1055 | SPECIAL ED - GRANTS FOR INFANTS AND FAMILIES-ARRA | | 185,896.48 | 262,903.42 | 25,746.10 | 474,546.00 | | | | | |
| | | 1204 | SUPPL NUTRITION PGM-WOMEN INFANTS & CHILDREN-ARRA | | - | | | - | | | | | |
| | | 1206 | WIC GRANTS TO STATES (WGS) - ARRA | | 308,783.99 | 153,556.51 | 11,134.02 | 473,474.52 | | | | | |
| | | 1267 | IMMUNIZATION - ARRA | | 179,711.18 | 1,342,122.94 | 383,550.56 | 1,905,384.68 | | | | | |
| | | 1272 | PREVENTING HEALTHCARE-ASSOCIATED INFECTIONS - ARRA | | 94,682.54 | 332,229.65 | 339,525.71 | 766,437.90 | | | | | |
| | | 1285 | SURVEY & CERT ASC-HAI PREVENTION INITIATIVE - ARRA | | | 15,418.64 | 91,309.09 | 106,727.73 | | | | | |
| | | 1286 | STATE PRIMARY CARE OFFICES - ARRA | | 13,124.89 | 54,724.51 | 9,365.49 | 77,214.89 | | | | | |
| | | 1287 | ST GRANTS - PROMOTE HEALTH INFO TECHNOLOGY - ARRA | | 41,594.08 | 657,745.20 | 101,005.29 | 800,344.57 | | | | | |
| | | 1288 | PREVNTN&WELLNSS-ST-TERRITORIES-PACIFIC ISLND-ARRA | | 4,114.54 | 744,257.89 | 406,746.37 | 1,155,118.80 | | | | | |
| 602 | DEPT OF MEDICAL ASSISTANCE SERVICES | 1001 | MEDICAL ASSISTANCE PROGRAM - ARRA | 372,506,160.81 | 734,586,837.99 | 659,293,901.56 | - | 1,766,386,900.36 | | | | | |
| 702 | DEPT FOR THE BLIND & VISION IMPAIRED | 1062 | VR STATE GRANTS - ARRA | | 486,803.77 | 750,800.18 | 270,607.05 | 1,508,211.00 | | | | | |
| | | 1068 | INDEPENDENT LIVING-SERV OLDER BLIND INDVUDAL-ARRA | | 363,498.12 | 486,738.38 | 15,799.50 | 866,036.00 | | | | | |
| 720 | MENTAL HEALTH/RETARD & SUBS ABUSE SERVS | 1055 | SPECIAL ED - GRANTS FOR INFANTS AND FAMILIES-ARRA | | 52,538.71 | 404,323.90 | 276,567.88 | 733,430.49 | | | | | |
| 750 | DEPARTMENT OF CORRECTIONAL EDUCATION | 1053 | SPECIAL EDUCATION GRANTS TO STATES - ARRA | | 30,415.07 | 100,339.83 | 12,447.00 | 143,201.90 | | | | | |
| 765 | DEPARTMENT OF SOCIAL SERVICES | 1030 | RECOVERY ACT OVC ASSIST - ARRA | | 76,525.07 | 172,513.85 | 40,439.29 | 289,478.21 | | | | | |
| | | 1080 | AMERICORPS - ARRA | | 397,598.97 | 49,312.90 | | 446,911.87 | | | | | |
| | | 1097 | TITLE IV-D CHILD SUPPORT ENFORCEMENT - ARRA | 17,657,459.15 | 25,004,642.06 | 8,004,348.63 | | 50,666,449.84 | | | | | |
| | | 1098 | TITLE IV-E FOSTER CARE - ARRA | 3,459,632.56 | 3,283,164.85 | 2,202,010.51 | | 8,944,807.92 | | | | | |
| | | 1099 | TITLE IV-E ADOPTION ASSISTANCE - ARRA | 1,578,369.49 | 2,300,164.77 | 1,796,598.37 | | 5,675,132.63 | | | | | |
| | | 1263 | HEAD START - ARRA | | | 118,708.58 | 94,512.71 | 213,221.29 | | | | | |
| | | 1265 | COMMUNITY SERVICES BLOCK GRANT (CSBG) - ARRA | | 9,577,529.91 | 6,408,296.65 | - | 15,985,826.56 | | | | | |
| | | 1268 | CHILD CARE AND DEVELOPMENT BLOCK GRANT - ARRA | | 15,095,643.69 | 14,910,403.94 | 7,885,693.37 | 37,891,741.00 | | | | | |
| | | 1269 | EMERGENCY CONTINGENCY FUND TO TANF STATE PGM - ARRA | | 21,801,847.00 | 9,210,076.08 | | 31,011,923.08 | | | | | |
| | | 1282 | ST ADMN MATCHING GNT-SUPPLMNTL NUTRITION ASST-ARRA | | 2,655,692.17 | 2,605,596.83 | | 5,261,289.00 | | | | | |
| 790 | DMHMRSAS - GRANTS TO LOCALITIES | 1055 | SPECIAL ED - GRANTS FOR INFANTS AND FAMILIES-ARRA | 520,107.00 | 3,874,113.00 | 3,700,434.00 | 1,813,232.00 | 9,907,886.00 | | | | | |
| 799 | DEPT OF CORRECTIONS-CENTRAL ACTIVITIES | 1201 | STATE ENERGY PROGRAM - ARRA | | | 858,149.53 | 594,105.53 | 1,452,255.06 | | | | | |
| 841 | DEPARTMENT OF AVIATION | 1091 | AIRPORT IMPROVEMENT PROGRAM - ARRA | | 1,486,161.00 | 1,013,274.00 | | 2,499,435.00 | | | | | |
| 852 | VA TOBACCO SETTLEMENT FOUNDATION | 1288 | PREVNTN&WELLNSS-ST-TERRITORIES-PACIFIC ISLND-ARRA | | | 253,442.12 | | 253,442.12 | | | | | |
| 912 | DEPARTMENT OF VETERANS SERVICES | 1041 | GRNT TO ST - CONSTRCTN STATE HOME FACILITIES - ARRA | | | 774,022.28 | 16,650.73 | 790,673.01 | | | | | |
| GRAND TOTAL \$ | | | | \$ | 586,313,525.03 | \$ | 2,418,864,083.58 | \$ | 1,901,989,052.53 | \$ | 563,738,697.78 | \$ | 5,470,905,358.92 |