



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Garth L. Wheeler
Director

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January 3, 2013

The Honorable Lacey E. Putney, Chairman
House Appropriations Committee
PO Box 406
General Assembly Building
Richmond, VA 23219

The Honorable Walter A. Stosch, Chairman
Senate Finance Committee
10th Floor, General Assembly Building
910 Capitol Street
Richmond, VA 23219

Dear Delegate Putney and Senator Stosch:

Attached is a report on state funds needed to match grants issued by the Virginia Department of Criminal Justice Services as required by the Appropriations Act, Chapter 3 (2012), Item 393, A2. This report contains data for FY2013 and is current as of December 31, 2012.

Sincerely,

A handwritten signature in black ink that reads "Garth L. Wheeler".

Garth L. Wheeler

Chapter 3, Item 393, A2

The attached table shows grants awarded by the Department of Criminal Justice Services (DCJS) for fiscal year 2013 for which general funds were required for matching purposes. All of the grants shown are either new grant awards or to continue projects that had previously received grant funding from DCJS. For each grant, the table provides the name of the recipient, the start and end dates of the grant, the amount of federal funds awarded, the amounts of state and local matching funds, and a brief description of the project funded.

Byrne Justice Assistance Grant Program

The Byrne Justice Assistance Grant (JAG) Program provides federal funds to the states for their use in making grants to localities, state agencies and nonprofit organizations. The funds may be used for projects to prevent and control crime, and improve the functioning of all elements of the criminal justice system.

The amount each state receives annually is determined by a crime rate and population formula. Virginia's most recent award of JAG funds, from the federal fiscal year 2012 (FFY2012) was \$3.6M. DCJS typically awards more than half of each year's funds to local projects, exceeding the required 35% "pass through" amount.

Juvenile Accountability Block Grant Program

The Juvenile Accountability Block Grant (JABG) Program provides federal funds to the states for their use in making grants intended to reduce juvenile offending through accountability-based programs that focus on offenders and the state and local juvenile justice system.

The amount each state receives annually is determined by a formula; Virginia's current allocation of JABG is \$501K, 75% of which must be awarded to projects at the local level. The grants listed include the required cash matching funds, both state and local, equal to 10% of the projected costs.

Juvenile Justice and Delinquency Prevention Title V

The Juvenile Justice and Delinquency Prevention Title V (JJDP Title V) incentive grant program supports units of general local government which have formulated a comprehensive, community-wide strategy for addressing the prevention of delinquency. This prevention strategy is based on the assessment of risk factors which research has shown to be associated with the development of delinquent behavior. The applicant must provide a match of at least 50% of the grant award. The most recent federal award to Virginia was \$50K.

Residential Substance Abuse Treatment Program

The Residential Substance Abuse Treatment (RSAT) program provides funding for residential treatment services to adult offenders incarcerated in local jails and state prisons as well as juveniles in juvenile correctional centers and detention centers. Each state's annual award of these federal funds is determined by a formula. The general fund match requirement is 25% of the federal grant award. For FFY2012 Virginia was awarded \$213K in RSAT funding.

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as of 12/31/2012

Location Name	Location Type	Grant Start Date	Grant End Date	Federal Funds	State General Funds	Local Match	Total Award	Proj Description
Byrne Justice Assistance Grant Program (Funding to prevent /control and improve the functioning of all aspects of the Criminal Justice system.)								
Albemarle	County	07/01/2012	06/30/2013	\$40,725	\$0	\$2,144	\$42,869	Albemarle County seeks continuation funds to upgrade their evidence collection and management techniques and related technology for improved crime scene investigations.
Albemarle	County	07/01/2012	06/30/2013	\$71,250	\$0	\$3,750	\$75,000	The Charlottesville/Albemarle Commission on Children and Families, in partnership with the Albemarle County Department of Social Services (ADSS), the Piedmont Family YMCA, the Albemarle County Public Schools, and Broadus Memorial Baptist Church, is seeking continuation funding to operate an after-school program in a high need and underserved area of Albemarle County. The program provides a safe after-school setting that prevents juvenile delinquency and promotes healthy youth development by utilizing the Responsive Classrooms appropriate in conjunction with the YMCA School Age Care Program.
Amherst	County	07/01/2012	06/30/2013	\$10,800	\$0	\$1,200	\$12,000	The County of Amherst plans to implement a Virtual Private Network (VPN) to allow for secure transfer of reports from the field to their Records Management System.
Amherst	County	07/01/2012	06/30/2013	\$6,975	\$0	\$2,325	\$9,300	This project proposes the replacement of an outdated mobile data communications computer, the main system server.
Arlington	County	07/01/2012	06/30/2013	\$69,540	\$0	\$3,660	\$73,200	Arlington County seeks continuation funds for their Crisis Intervention Training Team. Resources are required to continue the effective collaboration between Arlington County CSB and Arlington County law enforcement.
Charlottesville	City	07/01/2012	06/30/2013	\$71,200	\$0	\$3,747	\$74,947	Albemarle County requests continuation funds to upgrade their evidence collection and management techniques to improve crime scene investigation.
Charlottesville	City	07/01/2012	06/30/2013	\$67,500	\$0	\$7,500	\$75,000	Community Attention will provide a comprehensive student engagement intervention to truant youth or youth at-risk of truancy at Walker Upper Elementary School and Buford Middle School in the City of Charlottesville using the evidence-based Check and Connect truancy and dropout prevention model of service delivery.
Chesterfield	County	07/01/2012	06/30/2013	\$45,000	\$0	\$5,000	\$50,000	The Chesterfield County Police Department is seeking funds to improve patrol officer access to DMV photo information. The DMV file information must be resized because it is too large to transmit to the MDC. The department seeks to eliminate this issue by providing a direct interface between DMV photo information and the MDC modem, reducing the size from 50K to a smaller 20K.
Christiansburg	Town	07/01/2012	06/30/2013	\$18,600	\$0	\$6,200	\$24,800	This project continues deployment of mobile data computers to units in the field. Funds will be used to purchase mobile data computers and software licenses for five (5) additional vehicles.
Danville-Pittsylvania Comm Svcs	Other	07/01/2012	06/30/2013	\$71,200	\$0	\$3,747	\$74,947	Danville-Pittsylvania Community Services, in partnership with the Pittsylvania County Sheriff's Department, and City of Danville Police Department, will implement the Phoenix Curriculum, an evidence-based gang prevention program and Reducing Gangs in Virginia Your Friends, Your Choices Program to 152 high-risk middle school youths as identified by the Pittsylvania County and City of Danville School Districts' Principals, Disciplinary/Truancy Team members, and/or 22nd District Court Service Unit.
District 19 Community Services Board	Other	07/01/2012	06/30/2013	\$71,250	\$0	\$3,750	\$75,000	District 19 Community Services Board seeks continuation funds to improve the effectiveness of the criminal justice system by increasing the handling and response to cases involving persons who are mentally ill or under the influence of intoxicating drugs.
Drive-to-Work	Other	07/01/2012	06/30/2013	\$75,000	\$0	\$3,947	\$78,947	Drive to Work assists low income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job.
Dumfries	Town	07/01/2012	06/30/2013	\$66,402	\$0	\$3,495	\$69,897	The Town of Dumfries will continue to provide a year-round, primary intervention and prevention program, Dumfries Cares, for at-risk and underserved youth between the ages of 7-17.

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Essex	County	07/01/2012	06/30/2013	\$26,901	\$0	\$2,989	\$29,890	Essex County is requesting funds for the implementation of an up-to-date electronic booking system that electronically records, searches previously stored data, and/or identifies persons of interest.
Fairfax	County	07/01/2012	06/30/2013	\$65,352	\$0	\$7,261	\$72,613	To achieve its mission and to address disproportionate minority contact, the Court Services Unit (CSU) has undertaken several major initiatives to incorporate evidence-based practices (EBPs) into its intake, probation, and residential programs. The proposed project will enable the CSU to engage outside experts in the field to review practice changes from an implementation perspective and help ensure the most positive outcomes possible.
Family Service of Roanoke Valley	Other	07/01/2012	06/30/2013	\$67,500	\$0	\$7,500	\$75,000	Family Services of Roanoke Valley's (FSRV) Prevention and Education Program proposal seeks to replicate the Teen Outreach Program (TOP) at four new sites in the City of Roanoke. TOP is a SAMHSA-approved, evidence-based youth development program that includes weekly skill building lessons from a curriculum designed for 6th through 12th graders; at least 20 hours of community service learning that links youth with pro-social community engagement projects; and three reflection and celebration activities that provide youth with recognition and family participation opportunities.
Fredericksburg	City	07/01/2012	06/30/2013	\$61,299	\$0	\$3,228	\$64,527	The project intends to reduce secure detention utilization and recidivism rates for a minimum of 25 clients who are appropriate for Shelter Care services in FY13.
Fredericksburg	City	07/01/2012	06/30/2013	\$71,223	\$0	\$3,749	\$74,972	Funds are requested for personnel and related costs required to maintain the Automated Fingerprint Identification System (AFIS) and Latent Fingerprint Examiner project.
Galax	City	07/01/2012	06/30/2013	\$29,294	\$0	\$3,255	\$32,549	This project proposes the implementation of an Intelligence Led Policing program. Funds are requested for training and the hardware required to expedite the information sharing that is the core component of this policing model.
Galax	City	07/01/2012	06/30/2013	\$3,963	\$0	\$1,321	\$5,284	This project proposes the purchase of computer hardware and software to enhance the accuracy, completeness, timeliness, and utility of crime incident data. New hardware will improve the evidence collection and storage process.
Grayson	County	07/01/2012	06/30/2013	\$24,761	\$0	\$8,254	\$33,015	The project proposes to enhance the capability of previous phases by adding digital audio recording capability to the CAD system, upgrading computer hardware through additional memory or replacement, and adding video recording capability in the field.
Hampton	City	07/01/2012	06/30/2013	\$55,454	\$0	\$6,162	\$61,616	The project is a partnership between the City of Hampton (fiscal agent), Hampton City Schools, and community-based organizations. This proposal is to offer services and supports to youth in 6-8 grade, who are out-of-school suspension. The intended outcomes of this program are to reduce the number of instructional days missed and the number of students receiving recurring suspensions, all while in an environment that builds social skills needed to succeed.
Hampton	City	07/01/2012	06/30/2013	\$69,681	\$0	\$3,667	\$73,348	This project is a partnership between the City of Hampton (fiscal agent), Hampton City Schools, and local youth serving Faith and Community Based Organizations (FCBO's). This proposal seeks to sustain funding for the "Youth Connect" Violence Prevention Program. The third year goals will be focused on implementing an assessment tool to assist with making appropriate placements and creating a database focused on measuring program outcomes.
Hanover	County	07/01/2012	06/30/2013	\$5,040	\$0	\$560	\$5,600	solution will offer software solutions for law enforcement agencies that are striving to maintain a level of professionalism and consistency. The Policy Module provides compliance management that includes approval chains, distribution, testing, electronic signature and archiving. The
Henrico	County	07/01/2012	06/30/2013	\$67,500	\$0	\$7,500	\$75,000	of Henrico's basic CIT program. Funds are requested to establish an advanced CIT program that will focus on training in areas identified by CIT trained responders, a mobile outreach team to assist citizens, and enhanced community partnerships.

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King George	County	07/01/2012	06/30/2013	\$71,250	\$0	\$3,750	\$75,000	The My Life After School Program serves youth attending King George County Middle School, who are identified by school personnel, parents, and outside agencies as being at-risk of engaging in delinquent activity.
Loudoun	County	07/01/2012	06/30/2013	\$50,490	\$0	\$5,610	\$56,100	Loudoun County is seeking funds for the creation of a Community Traffic Safety Management Program. This program will seek to make the roadways in Loudoun County safer by reducing speeding, which will ultimately reduce the number of accidents, educate the public, form partnerships with other governmental and community agencies and organizations, and in the long-term decrease the number of personal injury and fatal accidents in the county.
Lunenburg	County	07/01/2012	06/30/2013	\$47,405	\$0	\$2,495	\$49,900	Funds are requested for hardware, software, and services to extend the computer-aided dispatch (CAD), field reporting, and evidence collection and storage capabilities.
Lynchburg	City	07/01/2012	06/30/2013	\$63,099	\$0	\$7,011	\$70,110	program. The Lynchburg Police Department in conjunction with the Central Virginia Community Services (CVCS) district, propose to improve the criminal justice system in the Lynchburg district by increasing the effectiveness of law enforcement's response to persons who are experiencing
Lynchburg	City	07/01/2012	06/30/2013	\$59,352	\$0	\$3,124	\$62,476	City of Lynchburg will continue to implement "Project Outreach," an after-gang prevention and intervention initiative modeled after the evidence-based Boys and Girls Club of America's Gang Prevention through Targeted Outreach. The project will target at-risk youth between the ages of 6 and 18 and will strive to provide positive social alternatives to gang membership and crime.
Newport News	City	07/01/2012	06/30/2013	\$71,250	\$0	\$3,750	\$75,000	REEP is designed to support an education, job training, and placement system that successfully transitions youth, 18 and older, from the Virginia Beaumont, Culpepper, or Hanover JCCs, who are re-entering the greater Peninsula Local Workforce Investment Area (LWIA 14). The goal is to provide participants with a seamless system of individualized support services that will glide to unsubsidized employment in "in-demand" occupations thereby reducing their chances of recidivism.
Piedmont Housing Alliance	Other	07/01/2012	06/30/2013	\$11,986	\$0	\$1,332	\$13,318	The Piedmont Housing Alliance seeks funds to develop a conflict resolution support team. Residents residing at the Friendship Court, a low-income housing project, will participate in a six-week interactive workshop followed by weekly support groups for program graduates designed to provide continued guidance and support. The goal of the intervention is to reduce community conflict through the development of pro-social skills.
Richlands	Town	07/01/2012	06/30/2013	\$21,428	\$0	\$7,143	\$28,571	This project proposes expansion of the current video surveillance and evidence project by adding and enhancing digital recording capability for the communications division.
Richmond	City	07/01/2012	06/30/2013	\$67,500	\$0	\$7,500	\$75,000	The City of Richmond, Department of Justice Services is requesting a Criminal Justice Planner position. This position will perform functions necessary for establishing and sustaining a jail bed use plan for the Richmond City Jail, including monitoring the jail population; increasing and improving data gathering, analysis and interpretation on criminal justice issues; and staffing and facilitating a Jail Review Committee that will identify individuals appropriate for jail alternatives.
Richmond	County	07/01/2012	06/30/2013	\$25,868	\$0	\$1,362	\$27,230	This project proposes the purchase of hardware and software to implement digital video and audio recording in patrol vehicles.
Roanoke	City	07/01/2012	06/30/2013	\$67,500	\$0	\$7,500	\$75,000	Funding is requested to conduct a Drug Market Initiative (DMI) in a neighborhood with high crime concentration.
Roanoke	City	07/01/2012	06/30/2013	\$48,748	\$0	\$2,565	\$51,313	City of Roanoke will continue utilizing a Specialized Probation Officer (SPO) to manage a caseload of 25 high-risk drug-trafficking juvenile offenders.
Saint Paul	Town	06/01/2012	09/30/2012	\$4,180	\$0	\$1,393	\$5,573	St Paul Police Department has recently implemented a K-9 program and will be using this grant to fund the training costs and personnel cost associated with this training.

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Southwest Va CJA	Other	07/01/2012	06/30/2013	\$44,650	\$0	\$2,350	\$47,000	The Southwest Virginia Criminal Justice Training Academy seeks continuation funds to offer (5) five training programs on the following: Street Survival seminar, surviving Traumatic Injuries in the Field, Mechanical Breaching, Emotional Survival Seminar and Low-light Engagement. Continuation funds will provide supplies needed to support these trainings.
Stafford	County	07/01/2012	06/30/2013	\$37,500	\$0	\$12,500	\$50,000	Stafford County requests continuation funds to support their SRO (School Resource Officer) assigned to Shirley Heim Middle School.
Staunton	City	07/01/2012	06/30/2013	\$67,500	\$0	\$7,500	\$75,000	This Pretrial Initiative on Mental Illness (PIMI) is a post-booking, pretrial jail diversion effort targeting recently arrested defendants at the Middle River Regional Jail with serious mental health issues or co-occurring mental illness with substance abuse disorders. Using evidence-based methods, this initiative seeks to: 1) Swiftly identify eligible and willing participants, 2) Transition them into community-based treatment and services, 3) Those not eligible for release will be offered jail-based treatment pending release into the community.
Tidewater Youth Services Commission	Other	07/01/2012	06/30/2013	\$66,323	\$0	\$7,369	\$73,692	This project will target at-risk youth and court involved girls, ages 9-18, through a program called "Girls Circle." This program is an evidence-based modality cited in OJJDP's Model Programs Guide.
Va Beach	City	07/01/2012	06/30/2013	\$56,730	\$0	\$6,304	\$63,034	The Virginia Beach Court Service Unit (CSU) requests funds to hire the University of Cincinnati Corrections Institute (UCCI), headed by Edward J. Latessa, as qualified researchers and consultants to conduct a system-wide evaluation of the juvenile court's existing programs and services. This also includes an assessment of our primary referral agencies; Tidewater Youth Services Commission and the Virginia Beach Department of Human Service's Child and Youth Mental Health and Substance Abuse Services.
Va Community Criminal Justice Assoc	Other	07/01/2012	06/30/2013	\$67,500	\$0	\$7,500	\$75,000	The Virginia Community Criminal Justice Association seeks to conduct a Planning and Evaluation project based on implementation efforts begun in 2007 for evidence-based practices in local probation and pretrial services.
Washington	County	07/01/2012	06/30/2013	\$25,008	\$0	\$2,778	\$27,786	This project proposes the installation of two (2) radio repeaters in remote sections of the county to improve radio communications. Analysis of calls for service (CFS) data demonstrates that Saltville and Wadlow Gap are two of the highest CFS areas in Washington County. These areas are also two of the most difficult areas to reach for radio communications. Propagation studies indicate that radio repeaters installed in these areas will significantly enhance communication capabilities.
Washington	County	07/01/2012	06/30/2013	\$16,625	\$0	\$875	\$17,500	This project continues an in-car camera implementation by equipping an additional five (5) vehicles with the necessary hardware.
Waverly	Town	07/01/2012	06/30/2013	\$18,774	\$0	\$2,086	\$20,860	The Town of Waverly is requesting funds to purchase the Live Scan Program. This program allows electronic submission of fingerprints to the Virginia State Police to assist them in their criminal data collection program.
Westmoreland	County	07/01/2012	06/30/2013	\$62,082	\$0	\$6,898	\$68,980	Provide pretrial services to the 4 counties known as the Northern Neck in conjunction with the Community Based Probation agency that has been in existence since 1995. The project will give the 15th Judicial Circuit complete program coverage.
Westmoreland	County	07/01/2012	06/30/2013	\$67,473	\$0	\$7,497	\$74,970	This project proposes the implementation of mobile data and field crime-incident reporting systems through the purchase of the necessary hardware, software, licensing, services and training.
Winchester	City	07/01/2012	06/30/2013	\$16,970	\$0	\$895	\$17,865	The Winchester Police Department seeks continuation fund to improve its record for recruiting and retention of officers by enhancing their comprehensive fitness program.
JAG Total Local Awards				\$2,390,601	\$0	\$224,998	\$2,615,599	

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Attorney General	State	07/01/2012	06/30/2013	\$33,654	\$0	\$1,772	\$35,426	The Computer Crime Section within the Office of the Attorney General of Virginia, comprised of investigators and prosecutors is authorized to conduct investigations and prosecutions statewide of crimes within the purview of the Virginia Computer Crimes Act, Virginia's Child Exploitation Status, and Virginia's identity theft statutes. They are seeking continuation funds to fund and train the newly created Computer Forensic Unit. Funds will be utilized for ICS conferences, training, equipment and supplies to outfit the newly formed unit.
Attorney General	State	07/01/2012	06/30/2013	\$58,500	\$0	\$6,500	\$65,000	This project will improve the identification, investigation, and prosecution of human trafficking offenses and coordinate an effective response to victims of trafficking; we will use a three-pronged approach to address the problem: 1) Training for those individuals working in the criminal justice community and victims services providers; 2) Development of standard operating procedures to guide the cooperation of law enforcement, prosecutors, and appropriate victim service providers; and 3) Community awareness campaigns to educate victims about the crime of human trafficking and the resources available to extricate them from that enterprise.
Dept. of Crim Just Svcs	State	07/01/2012	06/30/2013	\$67,500	\$7,500	\$0	\$75,000	Certification of Virginia law enforcement officers is one of DCJS's core responsibilities and requires accuracy. DCJS is requesting funds to evaluate a new training system, (Ace Track Software) to be incorporated in lieu of existing T-Rex system that is currently not meeting required needs. This Learning Management System (LMS) has features that might be useful to DCJS and the academies certified by DCJS.
Dept. of Crim Just Svcs	State	07/01/2012	06/30/2013	\$70,731	\$3,723	\$0	\$74,454	The Department of Criminal Justice Services is requesting continued funding to support the operating costs for a statewide project entitled Victim Assistance Trainings for Victims Service Providers and Allied Professionals.
Dept. of Education	State	07/01/2012	06/30/2013	\$67,500	\$0	\$7,500	\$75,000	The Virginia Department of Education proposes to use the Project EASE-NC (Educational Alternatives to Suspension and Expulsion) model to address to suspension and expulsions by studying and implementing the five broad categories of evidence-based promising strategies that North Carolina identified in their research. The emphasis will be to address the disproportionate number of middle school minority students being suspended and expelled from schools and offer more positive alternatives for administrators and improved outcomes for students.
Dept. of Forensic Science	State	07/01/2012	06/30/2013	\$5,290	\$0	\$278	\$5,568	The Department of Forensic Science (DFS) seeks continuation funds to provide International Association for Identification (IAI) Certification Training for Virginia's crime scene investigators.
Dept. of Forensic Science	State	07/01/2012	06/30/2013	\$67,500	\$0	\$7,500	\$75,000	The Department of Forensic Science (DFS) proposes to purchase, configure and implement a Certificate of Analysis process that will allow for secure electronic dissemination of laboratory results for investigators and prosecutors.
Dept. of Forensic Science	State	07/01/2012	06/30/2013	\$63,322	\$0	\$3,333	\$66,655	This project proposes to build upon the successes of the previous two phases by enhancing the capabilities of the Digital and Multimedia Evidence (DMEE) section.
Dept. of Game and Inland Fisheries	State	07/01/2012	06/30/2013	\$47,583	\$0	\$5,287	\$52,870	The Virginia Department of Game and Inland Fisheries proposes to develop and implement a web-based interface to generate calls for service request into their computer-aided dispatch system (CAD).
Dept. of Juvenile Justice	State	07/01/2012	06/30/2013	\$28,620	\$0	\$3,180	\$31,800	DJJ will collaborate with a community organization to recruit, screen, and match mentors with juvenile offenders committed from the cities of Richmond, Petersburg, and Colonial Heights and the counties of Chesterfield and Henrico.

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Dept. of Juvenile Justice	State	01/01/2013	12/31/2013	\$67,500	\$0	\$7,500	\$75,000	The Virginia Office of the Secretary of Public Safety and the Virginia Department of Juvenile Justice (DJJ) will partner with the City of Richmond Behavioral Health Authority (RBHA) to place a Qualified Mental Health Clinician (QHMC) in the 13th District.
Supreme Court	State	07/01/2012	06/30/2013	\$45,389	\$0	\$2,389	\$47,778	The Supreme Court of Virginia is seeking continuation of funding for the Training Program for Virginia Substitute Judges, which was implemented beginning July 2010.
Va Crime Comm	State	01/01/2013	12/31/2013	\$45,000	\$0	\$5,000	\$50,000	The purpose is to examine current policies and/or practices and recommend legislative or regulatory changes to improve the effectiveness or functioning of the criminal justice system, including law enforcement agencies.
Va CWealth Univ	School	07/01/2012	06/30/2013	\$67,500	\$0	\$7,500	\$75,000	VCU Police are requesting funds to upgrade their Records Management System through the implementation of SunGard OSSI RMS, Mobile Field Reports equipment and provide training as needed.
Va Dept. of Veterans Services	State	07/01/2012	06/30/2013	\$71,200	\$0	\$3,748	\$74,948	The Virginia Wounded Warrior Program (VWWP), Virginia Department of Veteran Services, in cooperation with the Commonwealth Consortium for Mental Health and Criminal Justice Transformation and the Mental Health Association of the New River Valley will continue to offer an educational program for criminal justice personnel across the Commonwealth in the project's third year. The training will continue to educate criminal justice personnel about the unique characteristics and symptoms of active duty military personnel, Guardsman, Reservists, and Veterans affected by the spectrum of combat stress, post-traumatic stress disorder and traumatic brain injury.
JAG - Total State Award				\$806,789	\$11,223	\$61,487	\$879,499	
Juvenile Accountability Block Grant (Funding to promote greater accountability in the Juvenile Justice system)								
Albemarle	County	01/01/2013	12/31/2013	\$35,995	\$0	\$4,000	\$39,995	Following from growing local initiative to better understanding and take actions to prevent, intervene and suppress a growing problem with gangs, gang related criminal activity, and the involvement of youth in gangs, funding will allow the applicant to contract for a comprehensive community assessment of the problem and the community's resources to deal with it.
Alexandria	City	01/01/2013	12/31/2013	\$20,455	\$0	\$2,272	\$22,727	Administraton of the Federal Juvenile Accountability Block Grant
Arlington	County	01/01/2013	12/31/2013	\$24,751	\$0	\$2,750	\$27,501	Administraton of the Federal Juvenile Accountability Block Grant
Charlottesville	City	01/01/2013	12/31/2013	\$50,000	\$0	\$5,556	\$55,556	The City of Charlottesville will fund a training, data analysis and information sharing project to reduce disproportionality in the Charlottesville juvenile justice system and to enhance the system's process through information sharing and training opportunities.
Charlottesville	City	01/01/2013	12/31/2013	\$10,000	\$0	\$1,111	\$11,111	Administraton of the Federal Juvenile Accountability Block Grant

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Chesapeake	City	01/01/2013	12/31/2013	\$31,011	\$0	\$3,445	\$34,456	Administraton of the Federal Juvenile Accountability Block Grant
Chesterfield	County	01/01/2013	12/31/2013	\$22,475	\$0	\$2,497	\$24,972	Administraton of the Federal Juvenile Accountability Block Grant
Danville	City	01/01/2013	12/31/2013	\$10,239	\$0	\$1,137	\$11,376	Administraton of the Federal Juvenile Accountability Block Grant
Fairfax	County	01/01/2013	12/31/2013	\$44,259	\$0	\$4,917	\$49,176	Administraton of the Federal Juvenile Accountability Block Grant
Hampton	City	01/01/2013	12/31/2013	\$10,052	\$0	\$1,116	\$11,168	Administraton of the Federal Juvenile Accountability Block Grant
Henrico	County	01/01/2013	12/31/2013	\$27,503	\$0	\$2,055	\$29,558	Administraton of the Federal Juvenile Accountability Block Grant
Loudoun	County	01/01/2013	12/31/2013	\$15,275	\$0	\$1,697	\$16,972	Administraton of the Federal Juvenile Accountability Block Grant
Newport News	City	01/01/2013	12/31/2013	\$24,629	\$0	\$2,736	\$27,365	Administraton of the Federal Juvenile Accountability Block Grant
Norfolk	City	01/01/2013	12/31/2013	\$36,927	\$0	\$4,103	\$41,030	Administraton of the Federal Juvenile Accountability Block Grant
Portsmouth	City	01/01/2013	12/31/2013	\$15,439	\$0	\$1,715	\$17,154	Administraton of the Federal Juvenile Accountability Block Grant
Prince William	County	01/01/2013	12/31/2013	\$30,045	\$0	\$3,338	\$33,383	Administraton of the Federal Juvenile Accountability Block Grant
Richmond	City	07/01/2012	06/30/2013	\$45,000	\$0	\$5,000	\$50,000	In their fourth and final year of funding, the Richmond Court Services Unit proposes to continue their evaluation of the Graduated Interventions Level System (GILS).
Roanoke	City	01/01/2013	12/31/2013	\$25,265	\$0	\$2,807	\$28,072	Roanoke's Adolescent Community Reinforcement Approach with Assertive Continuing Care (ACRA-ACC) project would certify Roanoke as an implementation site for the country's leading treatment for adolescent substance abuse.
Roanoke	City	01/01/2013	12/31/2013	\$24,932	\$0	\$2,770	\$27,702	Administraton of the Federal Juvenile Accountability Block Grant
Va Beach	City	01/01/2013	12/31/2013	\$36,250	\$0	\$4,028	\$40,278	The Virginia Beach Court Service Unit (CSU) is seeking funding to obtain Aggression Replacement Training (ART) as well as the family component of Effective Practices in Community Supervision (EPICS) for CSU staff.

DEPARTMENT OF CRIMINAL JUSTICE SERVICES
 FY 2013 Grants Requiring Match

as of 12/31/2012

Location Name	Location Type	Grant Start Date	Grant End Date	Federal Funds	State General Funds	Local Match	Total Award	Proj Description
Va Beach	City	07/01/2012	06/30/2013	\$43,828	\$0	\$4,869	\$48,697	In their fourth and final year of funding, the Virginia Beach Court Services Unit (CSU) intends to maintain the part-time Systems Change Coordinator (SCC) hired in year one of the grant to continue to pursue systems change initiatives identified by the CSU.
Va Beach	City	01/01/2013	12/31/2013	\$35,152	\$0	\$3,905	\$39,057	Administraton of the Federal Juvenile Accountability Block Grant
JABG - Total Locals				\$619,482	\$0	\$67,825	\$687,307	
Dept. of Crim Just Svcs	State	10/01/2012	05/31/2013	\$99,728	\$11,081	\$0	\$110,809	This project will focus on the reentry of youth to communities from the Virginia Department of Juvenile Justice and local juvenile detention centers through, a) the development of a Blueprint manual and local strategic plans; b) the purchase of an evidence-based curriculum and related materials to be used by transitional specialists throughout the Commonwealth; and, c) regional training sessions on topics of importance to developing case
Dept. of Juvenile Justice	State	01/01/2013	12/31/2013	\$65,490	\$0	\$7,277	\$72,767	This project will allow the Department of Juvenile Justice to continue with implementation of the risk-need-responsivity model of practice with particular focus on the need principle and responsivity principle.
Dept. of Juvenile Justice	State	07/01/2012	06/30/2013	\$44,989	\$0	\$4,999	\$49,988	In their fourth and final year of funding, DJJ proposes to continue with its implementation of the Youth Assessment and Screening Instrument (YASI), a validated risk/protective factors tool and model that reflects best practices in juvenile justice.
JABG - Total State				\$210,207	\$11,081	\$12,276	\$233,564	
Juvenile Justice Delinquency Prevention Grant Title V (Program Designed to prevent delinquency)								
Va Beach	City	07/01/2012	06/30/2013	\$25,000	\$0	\$12,500	\$37,500	The Department of Human Resources Services Prevention Unit proposes to continue to provide an anti-bullying program for all students in grades 3-5 at two elementary schools. The "Steps to Respect Program" is projected to impact 600 students.
New River Valley Com Svcs	Other	07/01/2012	06/30/2013	\$16,748	\$0	\$8,381	\$25,129	New River Valley Community Services (NRVCS), in partnership with Giles County Public Schools, is requesting continuation of funds to implement the Olweus Bullying Prevention Program (OBPP) in grades K-7 (478 students at EEMS).

DEPARTMENT OF CRIMINAL JUSTICE SERVICES
 FY 2013 Grants Requiring Match

as of 12/31/2012

Location Name	Location Type	Grant Start Date	Grant End Date	Federal Funds	State General Funds	Local Match	Total Award	Proj Description
New River Valley Com Srvs	Other	07/01/2012	06/30/2013	\$21,865	\$0	\$10,932	\$32,797	New River Valley Community Services, in partnership with Radford Public Schools, is requesting continuation of funds to implement the Olweus Bullying Prevention Program (OBPP) in grades K-8 (1115 students).
Title V - Total				\$63,613	\$0	\$31,813	\$95,426	
Residential Substance Abuse Treatment Program (RSAT services are to reduce substance use disorders through programs in jails/prisons)								
Chesterfield	County	10/01/2012	06/30/2013	\$47,174	\$0	\$15,724	\$62,898	RSAT program is a comprehensive sixteen-week course that addresses both state and local offenders within the Chesterfield County jail. The program is designed to meet the needs of repeat offenders with a history of substance abuse issues.
Chesterfield	County	07/01/2013	09/30/2013	\$15,724	\$0	\$5,242	\$20,966	RSAT program is a comprehensive sixteen-week course that addresses both state and local offenders within the Chesterfield County jail. The program is designed to meet the needs of repeat offenders with a history of substance abuse issues .
Hampton	City	10/01/2012	09/30/2013	\$78,828	\$0	\$26,276	\$105,104	The purpose of the second year of the RSAT grant funded Community Model program is to continue rendering services to inmates in the City of Hampton Jail Annex and the Hampton City jail. The full-time who are afflicted by moderate or severe substance abuse problems.
RSAT - Total Locals				\$141,726	\$0	\$47,242	\$188,968	
Dept. of Corrections	State	10/01/2012	09/30/2013	\$471,553	\$0	\$157,154	\$628,707	The grant will support 14 full time Cognitive Counselor positions plus a part-time data analyst to enhance substance abuse treatment services within the Virginia Adult Reentry Initiative.
RSAT - Total State				\$471,553	\$0	\$157,154	\$628,707	