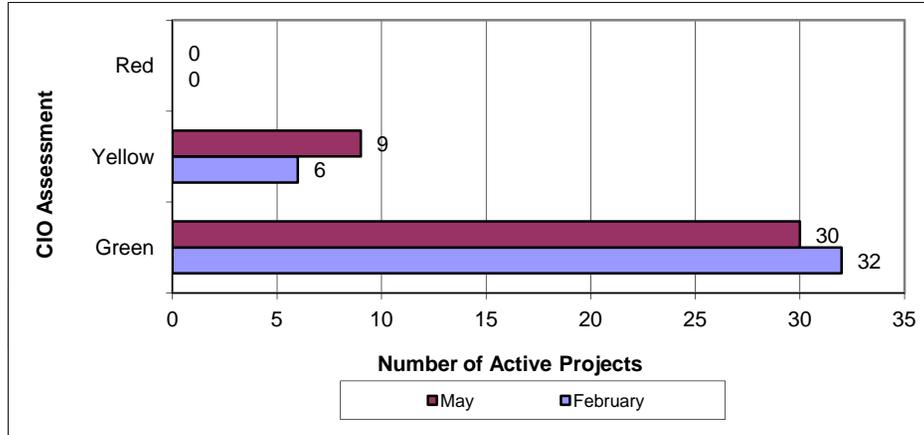


**Commonwealth of Virginia IT Projects Status Report for May 2013 – Summary**

**Summary of the May 2013 Report - Category 1, 2, 3 Projects**

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	0	0.0%	\$0	0.0%
Active - Yellow	9	22.5%	\$111,806,140	27.7%
Active - Green	30	75.0%	\$290,595,508	72.1%
Suspended	1	2.5%	\$600,000	0.1%
<b>Total</b>	<b>40</b>	<b>100.0%</b>	<b>\$403,001,647</b>	<b>100.0%</b>



## Commonwealth of Virginia IT Projects Status Report for May 2013 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

### Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
  - Performance: Is the project on track to meet planned business goals and the associated measures of success?
  - Budget: Are the costs within the planned budget?
  - Schedule: Is the project on schedule?
  - Scope: Does the project remain within the approved scope?
  - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
  - Green - On Track.
  - Yellow - Warning, consider corrective action or monitor previous corrective action.
  - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

**Commonwealth of Virginia IT Projects Status Report for May 2013 - Part 1: Status and Assessment**

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments		
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO	
<b>Projects in the Detailed Planning Phase</b>										
1	185 Secretary of Education 212 Virginia State University	Enterprise VoIP Project II	Mar 31, 2013	Category-3	Not under review at this time.	New project. PIA granted on 3/19/13.				
2	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Mar 31, 2013	Category-1	Not under review at this time.	The RFP is being reviewed by the procurement office in the VDOT Administrative Services Division (ASD). The project team is waiting on ASD to complete their work so they can forward the finished RFP to VITA for final review and CIO approval. There has been a delay in getting the RFP out of ASD due to resource constraints within ASD. The original due date for ASD to complete the RFP was 3/25/13. The VDOT project team hopes to have it out of ASD and to VITA before the end of April. This project has been elevated to a Category-1 project at the request of the Deputy Secretary of Transportation and will begin reporting monthly beginning the period ending 4/30/13.				
3	186 Secretary of Transportation 501 Department of Transportation	CSC System 2.0	Mar 31, 2013	Category-3	Not under review at this time.	Vendor response to the Request For Proposal (RFP) to develop CSC 2.0 have been received by the VDOT Administrative Services Division Procurement Officer. The proposals are to be administratively reviewed by the Procurement Officer and the Evaluation Committee on 4/9/13. The members of the evaluation committee and the technical advisors will utilize evaluation tools to determine the best candidates for further consideration. A consensus meeting will be held 4/19/13 to make a final decision on best candidates. The selected candidates will be requested to make official presentations of their proposal to the evaluation committee in the months following the consensus meeting. The vendor contract award is planned to be made not later than 8/15/13.				
4	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Electronic Health Records (EHR)	Mar 31, 2013	Category-1	Not under review at this time.	The project is tracking on schedule and under budget. The detail planning documents are currently under review of the IAOC and PMD.				
5	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Conversion	Mar 31, 2013	Category-2	Under review; APA concurs with PMD review.	New project. PIA granted on 4/25/13. DSS EDSP component project within the eHHR Program.				
6	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Mar 31, 2013	Category-1	Under review; APA concurs with PMD review.	New project. PIA granted on 3/18/13. DSS EDSP component project within the eHHR Program. Requirements sessions well underway; preliminary technical planning sessions are complete, as well as the project schedule posted to eHHR PMO for review. Software acquisitions moved forward to FY13 instead of FY14 for cost savings cause a transient overspending condition which will correct over time. Overall, progressing according to plan.				
7	190 Secretary of Finance 151 Department of Accounts	Financial Management Enterprise Rollout (Cardinal Project Part 3)	Mar 31, 2013	Category-1	Under review; APA concurs with PMD review.	New project. PIA granted on 3/14/13.				
8	190 Secretary of Finance 152 Department of the Treasury	Unclaimed Property System Web Migration	Mar 31, 2013	Category-3	Not under review at this time.	New project. PIA granted on 4/8/13.				
<b>Projects in the Execution and Control Phase</b>										
9	180 Secretary of Administration 129 Department of Human Resources Management	Time, Attendance, and Leave (TAL)	Mar 31, 2013	Category-2	Not under review at this time.	The project has been operating under an aggressive schedule and completed User Acceptance Testing (UAT) in mid-April. The agency had a successful go-live on 4/25 according to schedule and two early adopting agencies, DHRM and DOA, are now using the new system. Numerous other agencies are preparing to adopt the TAL system later in the year.				
10	183 Secretary of Natural Resources 423 Department of Historic Resources	V-CRIS Virginia Cultural Resource Information System	Mar 31, 2013	Category-2	Not under review at this time.	Project is progressing well for scope, schedule and budget. Preliminary findings from in-progress IV&V are very positive, no major risks identified.				

11	184 Secretary of Technology 136 Virginia Information Technologies Agency	Commonwealth Enterprise Data Management (EDM)	Mar 31, 2013	Category-2	Under review; APA concurs with PMD review.	Project is on-track with major milestones and set to close out ahead of schedule. EDM is ready to integrate with CAS in production when CAS is ready. Competency center up and running. IV&V review underway.				
12	184 Secretary of Technology 136 Virginia Information Technologies Agency	Commonwealth Service Oriented Architecture	Mar 31, 2013	Category-2	Under review; APA concurs with PMD review.	Project is on-track with major milestones. Competency center up and running. IV&V review underway.				
13	185 Secretary of Education 201 Department of Education	State Longitudinal Data System (SLDS)	Mar 31, 2013	Category-1	Not under review at this time.	Yellow assessment (trending green) due to schedule and vendor staff attrition. Virginia Tech had a key development resource resign which had an impact on the schedule. A new developer was added to the team and code reviews and modifications were performed. User Acceptance Testing (UAT) is scheduled to begin on 5/15.				
14	185 Secretary of Education 204 The College of William & Mary	Campus ID Card System Upgrade	Mar 31, 2013	Category-3	Not under review at this time.	Tier III School. Project is on-track with scope, schedule and budget. Quarterly status report submitted on-time and in accordance with the management agreement.				
15	185 Secretary of Education 260 Virginia Community College System	Decision Support System (DSS)	Mar 31, 2013	Category-3	Under review; APA concurs with PMD review.	Tier II School. Project is on-track with scope, schedule and budget. Quarterly status report submitted on-time and in accordance with the management agreement. The project steering committee remains actively engaged.				
16	185 Secretary of Education 260 Virginia Community College System	Workforce Enterprise System (WES)	Mar 31, 2013	Category-3	Under review; APA concurs with PMD review.	Tier II School. Project is on-track with scope, schedule and budget. Quarterly status report submitted on-time and in accordance with the management agreement.				
17	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Mar 31, 2013	Category-3	Not under review at this time.	Project is progressing well for scope, schedule and budget. Preliminary IV&V report indicates no major findings. This project is meeting all deliverables for a successful implementation.				
18	186 Secretary of Transportation 154 Department of Motor Vehicles	Commonwealth Authentication Services	Mar 31, 2013	Category-2	Under review; APA concurs with PMD review.	Yellow assessment due to schedule. IBM transition session (knowledge transfer) to support occurred the first week in April, and the IBM SOW closed. Development servers for the next state of implementation were turned over by NG. Installation of remaining CA products is progressing at a slower than anticipated pace due to resource contention within NG, improper configuration of required infrastructure, and slower than expected response to addressing issues identified during installation. A change request is being prepared to rebaseline the project that will likely be greater than 10 percent.				
19	186 Secretary of Transportation 501 Department of Transportation	Roadway Inventory Management System	Mar 31, 2013	Category-2	Not under review at this time.	This project is nearly complete, 95%. The project team continues to deliver functionality in patches. Development for the RIMS User Interface (UI) is complete and System testing is underway, consisting of weekly test cycles. Also, an RNS configuration manager was hired in January. This project is on track for completion by 6/30/13.				
20	186 Secretary of Transportation 501 Department of Transportation	Urban Conversion Project	Mar 31, 2013	Category-3	Not under review at this time.	This project is 75% complete. The UCP has completed a significant milestone, the import and conflate activity for the VGIN/VDOT centerlines which involved the evaluation and processing of 606,000 roadway edges. Also, thirty of 84 localities have been conflated; 8 localities had unacceptable results that prompted tool software updates that should be delivered 4/5/13. The project is progressing well and has mitigated the delay of the Urban Management Information System (UMIS) tools. The project will continue on budget and schedule as long as the UMIS tools target dates are achieved.				
21	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	Mar 31, 2013	Category-1	Not under review at this time.	The project is tracking green with strong executive management support. The project management team has submitted a change request for 4 months (less than 10%) extension. The change request is on the agenda for IAOC meeting on 4/30/13.				
22	187 Secretary of Public Safety 778 Department of Forensic Science	Replacement of the Laboratory Information Management System	Mar 31, 2013	Category-3	Not under review at this time.	The project was scheduled to start execution in April after completing detail planning (IAOC approval 4/11/13) and approval of a change request (approved 4/25/13) that adjusted the end date from 6/1/13 until 3/20/14.				

23	187 Secretary of Public Safety 799 Department of Corrections	VirginiaCORIS integration with LIDS (Local Inmate Data System)	Mar 31, 2013	Category-2	Not under review at this time.	The project is tracking green to "go-live" on 4/30/13. The project had a minor change to the scope of the data conversion. SCB and VADOC agreed to an Inmate Exchange Data Conversion of March and April versus the original scope of 12 months.				
24	188 Secretary of Health & Human Resources 601 Department of Health	Birth Reporting Interface (BRI)	Mar 31, 2013	Category-3	Under review; APA concurs with PMD review.	Yellow assessment due to risk of schedule delay. Care Management Component project within the eHHR Program. Unexpected delays in posting and acquiring qualified software developers for this and the other three Care Management projects. Start date for development tasks has slipped three weeks. Anticipate that project end date will be only minimally (less than 10%) impacted, within IAOC approval range. Otherwise, projects are being well-managed and risks are being monitored. Not on critical path for October 2013 Medicare expansion.				
25	188 Secretary of Health & Human Resources 601 Department of Health	Electronic Death Registration (EDR)	Mar 31, 2013	Category-2	Not under review at this time.	The project is on track for schedule and under budget. The project team continues exceptional "best practices" of stakeholder involvement and prototype development.				
26	188 Secretary of Health & Human Resources 601 Department of Health	Rhapsody Connectivity (RC)	Mar 31, 2013	Category-3	Under review; APA concurs with PMD review.	Yellow assessment due to risk of schedule delay. Care Management Component project within the eHHR Program. Unexpected delays in posting and acquiring qualified software developers for this and the other three Care Management projects. Start date for development tasks has slipped three weeks. Anticipate that project end date will be only minimally (less than 10%) impacted, within IAOC approval range. Otherwise, projects are being well-managed and risks are being monitored. Not on critical path for October 2013 Medicare expansion.				
27	188 Secretary of Health & Human Resources 601 Department of Health	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	Mar 31, 2013	Category-1	Not under review at this time.	Yellow assessment (trending green) for schedule. The current statewide rollout is between January-June 2014. A change request is being prepared (submitted 4/18/13) for review/approval to PMD to document the schedule baseline change.				
28	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	ACA - HIPAA Operating Rules	Mar 31, 2013	Category-3	Not under review at this time.	The project is on track for schedule and budget. The project team requested an IV&V exception because the project duration is less than 6 months. The exception was granted 3/2013.				
29	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	ACA - NCCI (National Correct Coding Initiative)	Mar 31, 2013	Category-3	Not under review at this time.	The project is on track for schedule and budget. The agency received a waiver for the IV&V requirement based on the short duration (less than 6 months). The project and program manager are actively engaged in the project.				
30	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Death Reporting Interface (DRI)	Mar 31, 2013	Category-3	Under review; APA concurs with PMD review.	Yellow assessment due to risk of schedule delay. Care Management Component project within the eHHR Program. Unexpected delays in posting and acquiring qualified software developers for this and the other three Care Management projects. Start date for development tasks has slipped three weeks. Anticipate that project end date will be only minimally (less than 10%) impacted, within IAOC approval range. Otherwise, projects are being well-managed and risks are being monitored. Not on critical path for October 2013 Medicare expansion.				
31	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	HIPAA Upgrade Code Set (ICD-10)	Mar 31, 2013	Category-2	Not under review at this time.	The project continues to track on schedule and budget. The change request to accommodate the CRM schedule and associate budget increase was approved on 3/25/13.				
32	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Immunization Registry Interface (IRI)	Mar 31, 2013	Category-3	Under review; APA concurs with PMD review.	Yellow assessment due to risk of schedule delay. Care Management Component project within the eHHR Program. Execution & Control phase began 4/24. Unexpected delays in posting and acquiring qualified software developers for this and the other three Care Management projects. Start date for development tasks has slipped three weeks. Anticipate that project end date will be only minimally (less than 10%) impacted, within IAOC approval range. Otherwise, projects are being well-managed and risks are being monitored. Not on critical path for October 2013 Medicare expansion.				

33	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization – MAGI Project	Mar 31, 2013	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to schedule risk. DSS EDSP component project within the eHHR Program. Awaiting final OAG approval of Consent Language and requirements has led to uncertainty about how (and when) the MAGI solution (VaCMS) will utilize the Commonwealth Authentication Service (CAS) and leverage Enterprise Data Management (EDM). Additionally, short lead times and changing specifications have led to delays in completing several technical work orders, which puts the schedule at risk. eHHR PMO is working closely with VITA Customer Account Managers to expedite the work orders, and is drafting a solution architecture document to clarify system and procedural requirements. Expecting a significant jump in actual spend in April, upon successful delivery of design document by vendor.				
34	190 Secretary of Finance 161 Department of Taxation	Replace Taxation's Phone System with Voice Over IP (VOIP)	Mar 31, 2013	Category-3	Not under review at this time.	Project is progressing well due to high project team and stakeholder engagement. All identified risks are being tracked via agency risk mitigation plan. Project on track to complete on schedule.				
35	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Financial Management System	Mar 31, 2013	Category-2	Under review; APA concurs with PMD review.	The project is on track with major milestones and the steering committee remains highly engaged. The vendor, SIS, had a key resource resign in March but a replacement has been added to the project team. Work continues on major efforts in the areas of business process definition, interfaces, reports, and conversion.				
36	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Mar 31, 2013	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to schedule. User Acceptance Testing (UAT) has been delayed due to the vendor, HCL, not providing the UAT readiness certification. The agency elected to conduct structured testing, labeled readiness testing, on 1/7 with the same rigor as UAT and will allow the agency to gauge the adequacy of the Tax application delivered. Readiness testing should verify more than 90% of the application. UAT will follow once HCL delivers the readiness certification. UAT for Benefits/Appeals was scheduled to start on 4/5; however, due to the same challenges as mentioned for Tax, the vendor cannot produce the contractually defined readiness certification. Benefits/Appeals readiness testing started on 4/8. Once the full system is delivered, and readiness certification is provided by the vendor, formal UAT for Benefits/Appeals will begin. The go-live for Tax was scheduled for 5/21 and will not be met. The vendor is working on a change request to address the new go-live date.				
37	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES	Mar 31, 2013	Category-1	Not under review at this time.	The project is on track with major milestones and the steering committee remains highly engaged. Real Estate and Fair Housing successfully went live on 2/27. Remaining Boards are scheduled to go live in October.				
<b>Not under review at this time.</b>										
38	185 Secretary of Education 236 Virginia Commonwealth University	Increase Bandwidth to University Buildings (G2B)	Mar 31, 2013	Category-3	Not under review at this time.	Tier III School. Project is on-track with scope, schedule and budget. Quarterly status report submitted on-time and in accordance with the management agreement. Project in closeout.				
39	190 Secretary of Finance 122 Department of Planning & Budget	Performance Budgeting	Mar 31, 2013	Category-1	Not under review at this time.	Project is officially closed. Final project costs have been validated and approved by project sponsor.				
<b>Projects under Suspension</b>										
40	187 Secretary of Public Safety 999 Department of Alcoholic Beverage Control	CORE Rewrite - FY11	Mar 31, 2013	Category-3	Not under review at this time.	Agency requested suspension and received CIO approval 9/20/12. The agency has formally decided to close out the project. The closeout report is under the review of PMD.				

**Commonwealth of Virginia IT Projects Status Report for May 2013- Part 2: Baseline Report**

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
<b>Projects in the Detailed Planning Phase</b>														
1	185 Secretary of Education 212 Virginia State University	Enterprise VoIP Project II	Cat-3	0	Mar 26, 2013			\$878,525	Jan 31, 2014	No Change	No Change			
2	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Cat-1	0	Jan 17, 2013			\$1,100,000	Apr 30, 2014	No Change	No Change	\$78,000	\$78,000	
3	186 Secretary of Transportation 501 Department of Transportation	CSC System 2.0	Cat-3	0	Jan 24, 2013			\$5,910,333	Dec 31, 2014	No Change	No Change			
4	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Electronic Health Records (EHR)	Cat-1	0	Jan 7, 2013			\$32,392,400	Apr 18, 2016	No Change	No Change	\$6,731,837	\$3,238,423	
5	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Conversion	Cat-2	0	Apr 25, 2013			\$10,569,816	Jul 10, 2014	No Change	No Change			
6	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Cat-1	0	Mar 18, 2013			\$75,197,063	Feb 1, 2016	No Change	No Change	\$90,546	\$1,783,056	
7	190 Secretary of Finance 151 Department of Accounts	Financial Management Enterprise Rollout (Cardinal Project Part 3)	Cat-1	0	Mar 14, 2013			\$60,000,000	Dec 13, 2016	No Change	No Change			
8	190 Secretary of Finance 152 Department of the Treasury	Unclaimed Property System Web Migration	Cat-3	0	Apr 8, 2013			\$732,324	Feb 28, 2014	No Change	No Change			
<b>Projects in the Execution and Control Phase</b>														
9	180 Secretary of Administration 129 Department of Human Resources Management	Time, Attendance, and Leave (TAL)	Cat-3	0	Jan 12, 2012	Feb 28, 2012		\$951,585	Jun 20, 2013	\$992,461 Variance \$40,876	No Change	\$839,146	\$712,419	
10	183 Secretary of Natural Resources 423 Department of Historic Resources	V-CRIS Virginia Cultural Resource Information System	Cat-2	0	Sep 6, 2012	Dec 11, 2012		\$720,000	Dec 30, 2013	No Change	No Change	\$301,573	\$266,564	
11	184 Secretary of Technology 136 Virginia Information Technologies Agency	Commonwealth Enterprise Data Management (EDM)	Cat-2	1	Sep 1, 2011	Jun 29, 2012		\$7,889,520	Aug 17, 2012	\$7,625,177 Variance -\$264,343	Jun 21, 2013 Variance 10 Months	\$6,683,142	\$5,587,167	Change request approved by CIO in August 2012.

12	184 Secretary of Technology 136 Virginia Information Technologies Agency	Commonwealth Service Oriented Architecture	Cat-2	2	Sep 21, 2011	Jun 29, 2012		\$8,347,520	Aug 17, 2012	\$13,871,998 Variance \$5,524,478	Nov 29, 2013 Variance 15 Months	\$13,764,181	\$12,082,150	Change request approved by CIO in March 2013.
13	185 Secretary of Education 201 Department of Education	State Longitudinal Data System (SLDS)	Cat-1	0	Feb 21, 2011	May 26, 2011		\$13,522,897	Aug 30, 2013	No Change	No Change	\$12,780,763	\$9,640,213	
14	185 Secretary of Education 204 The College of William & Mary	Campus ID Card System Upgrade	Cat-3	0	Jan 1, 2013	Feb 18, 2013		\$1,101,458	Sep 1, 2013	No Change	No Change	\$810,494	\$268,571	
15	185 Secretary of Education 260 Virginia Community College System	Decision Support System (DSS)	Cat-3	0	Mar 5, 2012	Apr 16, 2012		\$4,419,937	Jun 30, 2014	No Change	No Change	\$3,369,034	\$3,207,218	
16	185 Secretary of Education 260 Virginia Community College System	Workforce Enterprise System (WES)	Cat-3	0	Feb 7, 2013	Feb 28, 2013		\$7,566,378	Jan 30, 2015	No Change	No Change	\$1,485,683	\$1,481,612	
17	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Cat-3	0	Mar 6, 2012	Jan 25, 2013		\$2,395,000	Dec 31, 2016	No Change	No Change	\$478,976	\$64,627	Phase 1 is building construction and Phase 2 is technology enhancements. Costs will increase during Phase 2.
18	186 Secretary of Transportation 154 Department of Motor Vehicles	Commonwealth Authentication Services	Cat-2	0	Mar 22, 2012	Jul 5, 2012		\$4,408,762	Jun 24, 2013	No Change	Aug 30, 2013 Variance 2 Months	\$547,014	\$547,014	
19	186 Secretary of Transportation 501 Department of Transportation	Roadway Inventory Management System	Cat-2	2	Jan 11, 2010	Apr 27, 2011		\$3,005,115	Dec 31, 2011	\$4,995,000 Variance \$1,989,885	Jun 30, 2013 Variance 18 Months	\$4,595,000	\$4,767,270	Change request approved by CIO in April 2011.
20	186 Secretary of Transportation 501 Department of Transportation	Urban Conversion Project	Cat-3	0	Oct 11, 2011	Mar 29, 2012		\$2,722,535	Dec 12, 2013	No Change	No Change	\$2,133,393	\$2,087,488	
21	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	Cat-1	2	Jun 13, 2007	Aug 25, 2008		\$3,530,000	Mar 1, 2010	\$3,421,600 Variance -\$108,400	Feb 15, 2013 Variance 35 Months	\$3,427,464	\$2,963,555	Change request in process (4 month extension).
22	187 Secretary of Public Safety 778 Department of Forensic Science	Replacement of the Laboratory Information Management System	Cat-3	0	Nov 1, 2012	Apr 9, 2013		\$935,414	Jun 30, 2013	No Change	No Change	\$130,292	\$125,000	
23	187 Secretary of Public Safety 799 Department of Corrections	VirginiaCORIS integration with LIDS (Local Inmate Data System)	Cat-2	0	Apr 2, 2012	Oct 23, 2012		\$2,240,480	Jul 30, 2013	No Change	Jun 30, 2013 Variance -1 Months	\$641,200	\$574,200	
24	188 Secretary of Health & Human Resources 601 Department of Health	Birth Reporting Interface (BRI)	Cat-3	0	Feb 14, 2013	Mar 29, 2013		\$1,491,110	Dec 31, 2013	\$1,511,366 Variance \$20,256	No Change	\$89,736	\$80,034	Budget baseline change approved by the IAOC.
25	188 Secretary of Health & Human Resources 601 Department of Health	Electronic Death Registration (EDR)	Cat-2	0	Mar 22, 2011	Jun 4, 2012		\$3,003,500	Dec 30, 2014	No Change	No Change	\$2,146,750	\$972,401	Under Budget - see IAOC meeting minutes.

26	188 Secretary of Health & Human Resources 601 Department of Health	Rhapsody Connectivity (RC)	Cat-3	0	Mar 1, 2013	Apr 1, 2013		\$1,656,000	Dec 31, 2013	No Change	No Change	\$96,696	\$85,185	Budget baseline change approved by the IAOC.
27	188 Secretary of Health & Human Resources 601 Department of Health	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	Cat-1	1	May 21, 2009	Jun 14, 2011		\$3,980,666	Oct 31, 2012	\$6,619,018 Variance \$2,638,352	Jun 26, 2013 Variance 8 Months	\$2,673,247	\$1,803,604	Change request in process.
28	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	ACA - HIPAA Operating Rules	Cat-3	0	Feb 8, 2013	Mar 15, 2013		\$1,461,945	May 30, 2013	No Change	No Change	\$1,121,380	\$1,092,232	
29	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	ACA - NCCI (National Correct Coding Initiative)	Cat-3	0	Feb 8, 2013	Apr 9, 2013		\$1,539,247	Jun 28, 2013	No Change	No Change	\$776,680	\$652,511	
30	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Death Reporting Interface (DRI)	Cat-3	0	Feb 14, 2013	Apr 4, 2013		\$1,491,110	Dec 31, 2013	\$1,511,366 Variance \$20,256	No Change	\$76,800	\$46,620	Budget baseline change approved by the IAOC.
31	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	HIPAA Upgrade Code Set (ICD-10)	Cat-2	0	Feb 3, 2012	Apr 20, 2012		\$9,872,529	Feb 14, 2014	\$12,730,355 Variance \$2,857,826	Jan 30, 2015 Variance 11 Months	\$5,405,124	\$4,988,060	
32	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Immunization Registry Interface (IRI)	Cat-3	0	Mar 18, 2013	Apr 24, 2013		\$1,491,110	Dec 31, 2013	\$1,511,366 Variance \$20,256	Jan 14, 2014 Variance 1 Months	\$76,800	\$31,066	Budget baseline change approved by the IAOC.
33	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization – MAGI Project	Cat-1	0	Dec 18, 2012	Feb 28, 2013		\$22,525,210	Dec 31, 2013	No Change	No Change	\$10,687,230	\$3,958,059	
34	190 Secretary of Finance 161 Department of Taxation	Replace Taxation's Phone System with Voice Over IP (VOIP)	Cat-3	0	Apr 20, 2012	Sep 10, 2012		\$2,100,000	Sep 30, 2013	No Change	No Change	\$1,748,895	\$1,706,845	
35	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Financial Management System	Cat-2	1	Aug 18, 2011	Aug 22, 2012		\$4,734,900	Mar 29, 2013	\$4,948,456 Variance \$213,556	Dec 31, 2013 Variance 9 Months	\$2,502,851	\$1,816,053	Change request approved by CIO in August 2012.
36	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	1	Sep 17, 2009	Apr 8, 2011		\$58,831,331	Sep 27, 2013	\$58,540,155 Variance -\$291,176	Sep 11, 2014 Variance 12 Months	\$34,592,077	\$29,567,331	Change request approved by CIO in October 2011.

37	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES	Cat-1	3	Mar 19, 2007	Aug 1, 2007		\$1,499,000	Nov 30, 2006	\$7,977,793 Variance \$6,478,793	Jan 31, 2014 Variance 86 Months	\$6,761,647	\$6,762,856	Change request approved by CIO in November 2009.
<b>Projects in the Closeout Phase</b>														
38	185 Secretary of Education 236 Virginia Commonwealth University	Increase Bandwidth to University Buildings (G2B)	Cat-3	0	Apr 4, 2011	Sep 22, 2011	Apr 22, 2013	\$2,046,000	Apr 26, 2013	No Change	No Change	\$1,997,255	\$2,020,199	
39	190 Secretary of Finance 122 Department of Planning & Budget	Performance Budgeting	Cat-1	2	Aug 3, 2009	Apr 28, 2010	Aug 15, 2012	\$11,402,864	Aug 19, 2011	\$15,000,312 Variance \$3,597,448	Sep 30, 2012 Variance 13 Months	\$15,000,313	\$14,244,366	Change request approved by CIO in July 2012.
<b>Projects under Suspension</b>														
40	187 Secretary of Public Safety 999 Department of Alcoholic Beverage Control	CORE Rewrite - FY11	Cat-3	1	Feb 1, 2011			\$600,000	Jun 29, 2012	No Change	Aug 11, 2013 Variance 14 Months	\$200,000	\$104,000	

Commonwealth of Virginia IT Projects Status Report for May 2013 - Part 3: Projected Initiation

Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
			Start Date	End Date	Total Cost	
1 184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	The Telecommunications Expense (Management) and Billing System (TEBS) project will procure and implement a modern, integrated, user-friendly telecommunications expense management and billing solution. The TEBS project is for the Virginia Information Technologies Agency (VITA). The project is sponsored by VITA's Director of Finance and Administration. TEBS stakeholders include Telco vendors, agency customers, VITA, and Northrop Grumman. The TEBS solution is expected to create additional categories of stakeholders to include (Budget, Partnership Expense Management and Recovery (PEMR), Customer Relationship Management (CRM), Customer Account Managers (CAMS), Telco Services, Billing, Customers, Vendors, Telco Reconciliation). The goal of the TEBS project is to replace the 30+ year-old mainframe Telecommunications Inventory Billing System (TIBS) that currently supports VITA's Telecommunications Service Delivery with a modern integrated, user-friendly system that supports all of the existing TIBS functionality and providing additional telecommunication expense functionality. VITA will provide the functional leadership for the project with participation from agency personnel who will use the TEBS system. Additionally, VITA and agency personnel will participate in the requirements definition of the TEBS project to help determine the technological approach (in-house options, outsourcing, SaaS, COTS, etc) for a TEBS solution. The proposed solution will incorporate Telecommunications Expense Management. This is an integrated approach that extends beyond transaction processing to cover all aspects of telecommunications services to include: sourcing management, ordering and provisioning and user support, inventory management, invoice management, usage management, dispute resolution and executive information and decision support.	Jun 30, 2013	Mar 31, 2015	\$3,000,000	
2 186 Secretary of Transportation 154 Department of Motor Vehicles	FACE Motor Carrier Portal Phase I	DMV has a highly sophisticated Motor Carrier operation that manages every aspect of driver and vehicle licensing, fuels tax, inter and intrastate regulations and licensing. The Motor Carrier work centers work in a mixed application environment with outdated systems. DMV's commercial carrier customers also interface with DMV through up to three different systems depending upon the transaction. Each of the systems is at end-of-life. Among the key business strategies for the agency, is the recruitment of additional Motor Carrier customers. DMV has attracted several Top 100 carriers to Virginia in the past year representing millions in revenue and is in need of system updates to remain competitive. Develop a single-point of entry for all Motor Carrier customer needs.	Jun 7, 2013	Dec 31, 2013	\$1,797,120	
3 186 Secretary of Transportation 501 Department of Transportation	FMS Sun Set and Data Marts	The implementation of the Cardinal Project will necessitate the sunseting of both the FMS-I and FMS-II Financial Systems and retention of business critical data. Sunseting of these systems in an organized fashion will create greatly reduced operational expenses from VITA. The FMS Data Marts will retain critical data from the FMS-I and FMS-II Financial Systems and create a Financial Data Store for reporting purposes. The objective of this project is to have the data store information available to VDOT internal systems to merge with Cardinal financial data for business intelligence reporting.	May 3, 2013	Dec 31, 2014	\$1,820,000	
4 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	ACA Provider Screening Regulations (PSR)	As part of the Affordable Care Act (ACA) DMAS is required to establish procedures under which screening is conducted with respect of providers of medical or other items of services and suppliers under Medicare, Medicaid and CHIP. The project will be implemented to reach compliance.	May 15, 2013	Dec 20, 2013	\$4,586,403	