

Table 1
2012-13 Estimated Nongeneral Fund Revenue
for Educational and General Programs

	A	B	C	D	E=C+D	B-E
	Estimated T&F Revenue ¹	Estimated Total NGF Revenue	Total NGF Appropriation ²	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total Estimated NGF Revenue Over/(Under) Appropriation
CNU	\$33,429,096	\$34,229,219	\$35,060,332	\$1,522,430	\$36,582,762	(\$2,353,543)
CWM	\$133,446,311	\$138,892,495	\$127,630,176	\$3,800,000	\$131,430,176	\$7,462,319
GMU	\$265,412,632	\$313,322,131	\$299,699,806	\$10,920,000	\$310,619,806	\$2,702,325
JMU	\$179,676,400	\$182,882,855	\$180,106,697		\$180,106,697	\$2,776,158
LU	\$30,274,242	\$32,525,992	\$32,855,979		\$32,855,979	(\$329,987)
NSU	\$28,532,762	\$28,532,762	\$33,784,955		\$33,784,955	(\$5,252,193)
ODU	\$126,996,237	\$134,592,545	\$127,394,461	\$12,366,114	\$139,760,575	(\$5,168,030)
RU	\$61,033,101	\$63,742,216	\$59,834,922	\$3,350,000	\$63,184,922	\$557,294
UMW	\$39,344,000	\$40,354,000	\$41,251,288		\$41,251,288	(\$897,288)
UVA	\$456,672,000	\$490,968,000	\$425,638,388	\$4,418,924	\$430,057,312	\$60,910,688
UVAW	\$7,510,803	\$8,810,656	\$8,065,692	\$475,000	\$8,540,692	\$269,964
VCU	\$311,596,420	\$347,964,845	\$342,089,628		\$342,089,628	\$5,875,217
VMI	\$26,114,000	\$26,472,000	\$25,464,710		\$25,464,710	\$1,007,290
VSU	\$41,806,266	\$44,725,248	\$39,005,559	\$2,200,000	\$41,205,559	\$3,519,689
VT	\$362,774,329	\$407,084,820	\$398,463,118	\$8,650,000	\$407,113,118	(\$28,298)
RBC	\$3,706,357	\$3,706,357	\$4,462,223		\$4,462,223	(\$755,866)
VCCS	\$496,235,236	\$515,290,566	\$523,309,659		\$523,309,659	(\$8,019,093)
TOTAL	\$2,604,560,192	\$2,814,096,707	\$2,704,117,593	\$47,702,468	\$2,751,820,061	\$62,276,646

Notes:

- (1) Includes tuition revenue for student financial aid.
(2) Data comes from Chapter 806.

Table 2
2013-14 Estimated Nongeneral Fund Revenue
for Educational and General Programs

	A	B	C	D	E=C+D	B-E
	Estimated T&F Revenue ¹	Estimated Total NGF Revenue	Total NGF Appropriation ²	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total Estimated NGF Revenue Over/(Under) Appropriation
CNU	\$34,838,075	\$35,742,318	\$35,255,306		\$35,255,306	\$487,012
CWM	\$139,639,459	\$145,089,459	\$128,564,391		\$128,564,391	\$16,525,068
GMU	\$282,563,000	\$327,479,000	\$307,415,108		\$307,415,108	\$20,063,892
JMU	\$187,588,554	\$191,079,711	\$181,146,987		\$181,146,987	\$9,932,724
LU	\$31,789,424	\$34,019,374	\$33,014,347		\$33,014,347	\$1,005,027
NSU	\$39,343,224	\$39,343,224	\$34,028,682		\$34,028,682	\$5,314,542
ODU	\$134,574,384	\$143,026,607	\$128,190,945		\$128,190,945	\$14,835,662
RU	\$66,308,803	\$69,153,374	\$62,332,549		\$62,332,549	\$6,820,825
UMW	\$41,205,000	\$42,580,000	\$41,465,630		\$41,465,630	\$1,114,370
UVA	\$485,507,000	\$519,935,000	\$428,557,309		\$428,557,309	\$91,377,691
UVAW	\$7,846,670	\$9,151,522	\$8,202,018		\$8,202,018	\$949,504
VCU	\$325,615,244	\$362,594,659	\$343,941,014		\$343,941,014	\$18,653,645
VMI	\$27,220,000	\$27,485,000	\$25,617,847		\$25,617,847	\$1,867,153
VSU	\$42,900,150	\$45,819,132	\$40,351,274		\$40,351,274	\$5,467,858
VT	\$370,898,698	\$416,498,545	\$401,249,494		\$401,249,494	\$15,249,051
RBC	\$4,448,906	\$4,448,906	\$4,485,940		\$4,485,940	(\$37,034)
VCCS	\$518,350,564	\$537,405,894	\$525,950,266		\$525,950,266	\$11,455,628
TOTAL	\$2,740,637,155	\$2,950,851,724	\$2,729,769,107	\$0	\$2,729,769,107	\$221,082,617

Notes:

- (1) Includes tuition revenue for student financial aid.
(2) Data comes from Chapter 806.