



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

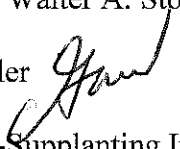
Garth L. Wheeler
Director

1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
TDD (804) 786-8732

August 15, 2013

MEMORANDUM

To: The Honorable Lacey E. Putney, Chairman, House Appropriations Committee
The Honorable Walter A. Stosch, Chairman, Senate Finance Committee

From: Garth L. Wheeler 

RE: Report on Non-Supplanting Information Provided by Recipients of State Law Enforcement Assistance ("599" Funds)

Paragraph C.2, Item 395 of the Appropriations Act, requires recipients of "599" funds to certify to us that the funds will not be used to supplant any local funds provided for public safety services, and to report to us the amounts of local funds provided for these services. The paragraph also directs the Department to report this information to you. As in previous years, we incorporated this requirement into our annual process of verifying localities' eligibility to receive these funds by including a non-supplanting certification which localities were required to complete and return to us.

Attached is a spreadsheet showing the fiscal 2013 allocations of "599" funds for the eligible localities and the amounts of local revenues they reported budgeting for public safety for that year. As you will see, the total amount of local funding is substantial. The Towns of Appomattox and Montross relied exclusively on their "599" funds to support their law enforcement services which are provided by the Sheriffs of their respective counties via agreements, as permitted under §9.1-165.

In keeping with §15.2-1302, the Towns of Clifton Forge and South Boston remain in the "Cities" portion of our spreadsheet, despite their reversion to town status.

Please contact me with any questions.

CC: The Hon. Marla Graff Decker, Secretary of Public Safety

Department of Criminal Justice Services
Non-Supplanting Report

	FY 2013 '599' Funding	FY 2013 Local Public Safety Funding
TOTAL	\$172,412,837	\$1,443,093,621
001 Counties		
002 Albemarle Co	\$2,008,606	\$31,404,468
003 Arlington Co	\$6,149,639	\$59,909,398
004 Chesterfield Co	\$7,458,782	\$48,314,100
005 Fairfax Co	\$23,731,261	\$352,476,588
006 Henrico Co	\$8,526,917	\$55,186,516
007 James City Co	\$1,320,487	\$7,619,130
008 Prince George Co	\$875,759	\$7,638,863
009 Prince William Co	\$9,188,051	\$69,906,259
010 Roanoke Co	\$1,793,874	\$11,122,085
011 County Total	\$61,053,375	\$643,577,407
012		
013 Cities		
014 Alexandria C	\$5,380,493	\$53,000,000
015 Bedford C	\$243,701	\$1,109,300
016 Bristol C	\$967,021	\$9,757,377
017 Buena Vista C	\$176,732	\$1,760,659
018 Charlottesville C	\$2,012,665	\$14,245,231
019 Chesapeake C	\$6,299,897	\$39,410,458
020 Clifton Forge C	\$188,380	\$585,415
021 Colonial Heights C	\$561,786	\$3,382,893
022 Covington C	\$257,130	\$1,139,187
023 Danville C	\$2,524,904	\$22,862,570
024 Emporia C	\$205,671	\$3,539,716
025 Fairfax C	\$595,124	\$12,028,128
026 Falls Church C	\$322,334	\$7,994,596
027 Franklin C	\$404,520	\$2,394,304
028 Fredericksburg C	\$778,545	\$8,643,980
029 Galax C	\$313,501	\$1,775,332
030 Hampton C	\$6,523,451	\$19,926,085
031 Harrisonburg C	\$1,308,768	\$8,562,125
032 Hopewell C	\$1,267,000	\$4,802,160
033 Lexington C	\$191,281	\$3,218,282
034 Lynchburg C	\$2,930,790	\$15,041,691
035 Manassas C	\$1,181,749	\$12,775,440
036 Manassas Park C	\$419,825	\$3,472,410
037 Martinsville C	\$841,560	\$2,791,744
038 Newport News C	\$8,742,111	\$46,232,305
039 Norfolk C	\$11,174,995	\$65,619,393
040 Norton C	\$215,667	\$1,838,916
041 Petersburg C	\$2,022,234	\$10,353,905
042 Poquoson C	\$233,205	\$2,301,272
043 Portsmouth C	\$5,786,667	\$36,061,473

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	FY 2013 '599' Funding	FY 2013 Local Public Safety Funding
044 Radford C	\$468,832	\$3,144,747
045 Richmond C	\$13,894,018	\$99,535,319
046 Roanoke C	\$5,339,407	\$21,571,993
047 Salem C	\$643,043	\$6,245,549
048 South Boston	\$311,739	\$1,916,267
049 Staunton C	\$858,609	\$8,677,140
050 Suffolk C	\$2,764,801	\$19,250,244
051 Virginia Beach C	\$10,936,280	\$91,616,362
052 Waynesboro C	\$727,342	\$8,873,431
053 Williamsburg C	\$373,313	\$3,624,726
054 Winchester C	\$812,804	\$7,426,700
055 City Total	\$101,201,895	\$688,508,825
056		
057 Towns		
058 Abingdon	\$189,012	\$1,928,156
059 Altavista	\$80,148	\$997,830
060 Amherst	\$52,884	\$327,932
061 Appalachia	\$42,240	\$390,082
062 Appomattox	\$41,408	\$0
063 Ashland	\$165,320	\$2,312,712
064 Berryville	\$74,052	\$566,165
065 Big Stone Gap	\$138,889	\$1,082,670
066 Blacksburg	\$933,675	\$7,548,932
067 Blackstone	\$85,529	\$1,981,905
068 Bluefield	\$125,103	\$1,389,079
069 Boones Mill	\$6,881	\$38,850
070 Bowling Green	\$22,906	\$56,919
071 Boydton	\$11,143	\$6,600
072 Boykins	\$14,357	\$20,000
073 Bridgewater	\$126,222	\$593,000
074 Broadway	\$58,789	\$281,000
075 Brodnax	\$7,238	\$93,000
076 Brookneal	\$29,621	\$141,791
077 Buchanan	\$29,573	\$10,306
078 Burkeville	\$11,406	\$61,278
079 Cape Charles	\$28,097	\$28,097
080 Cedar Bluff	\$25,621	\$211,687
081 Chase City	\$56,979	\$56,980
082 Chatham	\$31,002	\$274,200
083 Chilhowie	\$42,479	\$581,655
084 Chincoteague	\$105,149	\$627,242
085 Christiansburg	\$416,573	\$5,865,673
086 Clarksville	\$30,835	\$485,435
087 Clintwood	\$35,979	\$268,850
088 Coeburn	\$47,265	\$458,145
089 Colonial Beach	\$78,600	\$1,239,086

Department of Criminal Justice Services
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	FY 2013 '599' Funding	FY 2013 Local Public Safety Funding
090 Courtland	\$29,597	\$110,186
091 Crewe	\$55,122	\$380,773
092 Culpeper	\$263,587	\$3,848,158
093 Damascus	\$26,050	\$251,500
094 Dayton	\$32,025	\$650,535
095 Drakes Branch	\$11,572	\$11,428
096 Dublin	\$53,028	\$345,692
097 Dumfries	\$134,967	\$1,185,692
098 Edinburg	\$20,121	\$106,753
099 Elkton	\$48,527	\$478,800
100 Exmore	\$33,455	\$462,778
101 Farmville	\$166,939	\$2,032,866
102 Fries	\$13,811	\$21,000
103 Front Royal	\$338,354	\$3,438,753
104 Gate City	\$50,955	\$370,449
105 Glade Spring	\$36,931	\$163,519
106 Glasgow	\$24,240	\$67,173
107 Glen Lyn	\$3,857	\$43,600
108 Gordonsville	\$37,549	\$405,340
109 Gretna	\$29,192	\$288,785
110 Grottoes	\$51,574	\$457,262
111 Grundy	\$24,335	\$327,500
112 Halifax	\$31,168	\$233,055
113 Haymarket	\$28,368	\$451,479
114 Haysi	\$4,309	\$142,000
115 Herndon	\$548,703	\$8,285,370
116 Hillsville	\$65,290	\$911,752
117 Honaker	\$21,954	\$218,360
118 Hurt	\$29,716	\$93,393
119 Independence	\$22,145	\$165,739
120 Iron Gate	\$9,215	\$52,821
121 Jonesville	\$23,573	\$52,201
122 Kenbridge	\$31,241	\$250,000
123 Kilmarnock	\$29,003	\$372,615
124 La Crosse	\$14,430	\$115,000
125 Lawrenceville	\$29,383	\$488,859
126 Lebanon	\$76,838	\$738,921
127 Leesburg	\$829,288	\$10,787,689
128 Louisa	\$35,169	\$388,689
129 Luray	\$116,150	\$1,126,590
130 Marion	\$146,866	\$1,100,759
131 McKenney	\$11,453	\$20,300
132 Middleburg	\$20,049	\$526,609
133 Middletown	\$25,906	\$220,799
134 Montross	\$7,405	\$0
135 Mount Jackson	\$41,241	\$311,500

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	FY 2013 '599' Funding	FY 2013 Local Public Safety Funding	
136	Narrows	\$51,074	\$256,640
137	New Market	\$42,812	\$341,745
138	Occoquan	\$21,297	\$55,087
139	Onancock	\$35,550	\$254,464
140	Onley	\$11,858	\$254,330
141	Orange	\$103,030	\$1,164,805
142	Parksley	\$19,929	\$157,330
143	Pearisburg	\$65,932	\$517,135
144	Pembroke	\$27,692	\$999,573
145	Pennington Gap	\$42,170	\$358,768
146	Pocahontas	\$10,311	\$60,510
147	Pound	\$25,811	\$325,650
148	Pulaski	\$218,322	\$2,280,402
149	Purcellville	\$106,649	\$1,673,451
150	Quantico	\$17,038	\$145,000
151	Remington	\$15,882	\$44,251
152	Rich Creek	\$16,144	\$27,861
153	Richlands	\$133,698	\$1,765,814
154	Rocky Mount	\$108,459	\$1,711,746
155	Rural Retreat	\$31,931	\$62,954
156	Saltville	\$54,075	\$436,482
157	Scottsville	\$12,612	\$159,144
158	Shenandoah	\$44,694	\$301,888
159	Smithfield	\$161,533	\$2,124,972
160	South Hill	\$109,102	\$1,750,905
161	St. Paul	\$23,025	\$23,025
162	Stanley	\$31,787	\$280,322
163	Stephens City	\$33,170	\$296,950
164	Strasburg	\$99,792	\$1,720,947
165	Tangier	\$16,620	\$15,880
166	Tappahannock	\$51,051	\$695,230
167	Tazewell	\$99,029	\$1,023,339
168	Timberville	\$40,550	\$300,401
169	Victoria	\$42,289	\$229,143
170	Vienna	\$376,084	\$5,351,314
171	Vinton	\$189,343	\$1,759,348
172	Wakefield	\$23,406	\$37,870
173	Warrenton	\$197,512	\$2,567,766
174	Warsaw	\$32,549	\$214,440
175	Waverly	\$52,361	\$469,266
176	Weber City	\$30,669	\$30,668
177	West Point	\$71,100	\$615,305
178	White Stone	\$8,334	\$58,512
179	Windsor	\$57,289	\$469,395
180	Wise	\$76,981	\$1,044,670
181	Woodstock	\$98,886	\$1,273,724

Department of Criminal Justice Services
Non-Supplanting Report

	FY 2013 '599'	FY 2013 Local
	Funding	Public Safety
		Funding
182 Wytheville	\$188,511	\$2,870,668
183 Town Total	\$10,157,567	\$111,007,389