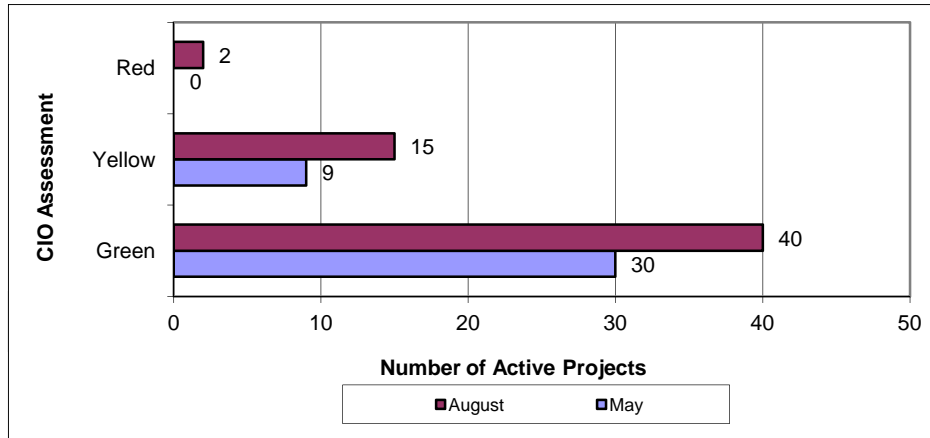


Commonwealth of Virginia IT Projects Status Report for August 2013 – Summary

Summary of the August 2013 Report - Category 1, 2, 3, 4 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	2	3.5%	\$59,435,155	14.9%
Active - Yellow	15	26.3%	\$150,654,982	37.7%
Active - Green	40	70.2%	\$189,081,250	47.4%
Suspended	0	0.0%	\$0	0.0%
Total	57	100.0%	\$399,171,386	100.0%



Commonwealth of Virginia IT Projects Status Report for August 2013 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

Commonwealth of Virginia IT Projects Status Report for August 2013 - Part 1: Status and Assessment

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
			Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
Projects in the Detailed Planning Phase										
1	183 Secretary of Natural Resources 440 Department of Environmental Quality	Tanks Mobile Inspections Project	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	Project is progressing well for schedule and budget. The scope reduced to meet implementation deadline for grant. however. All risks and issues have been and being effectively managed. PM team and management are highly engaged.
2	185 Secretary of Education 212 Virginia State University	Enterprise VoIP Project II	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	Project is progressing well for scope, schedule and budget. Organizational Change Management plan will ensure total project success.
3	185 Secretary of Education 215 University of Mary Washington	Admissions CRM Project	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	Project is progressing well for scope, schedule and budget.
4	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV DIRECT Contact Center Upgrade	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	Yellow assessment due to schedule. This project is about 30 days behind schedule, still in planning and this is the first status report. The Statement of Work (SOW) has been under review since 6/24/2013, and the vendor must still address questions, issues, and provide clarification on a number of items. Once all issues and questions are addressed with SOW, the project team should be able to proceed with finalizing the contract. The project will be rebaselined at the completion of planning.
5	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-1	Not under review at this time.	This project is still in the planning phase. The RFP process is taking longer than the PM had anticipated. Proposal bids are due this month with finalist presentations in August. The selection of the final vendor is projected for late August to mid-September. Final contract negotiations will take a month to six weeks. Shortly after contract approval the project team expects to complete planning and subsequently rebaseline the project.
6	186 Secretary of Transportation 501 Department of Transportation	CSC System 2.0	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	This project is still in the planning phase. Selection of a vendor to implement the system is on-track for August, 2013. Following selection of a vendor, it is likely the schedule will have to be rebaselined since the current schedule did not account for the time needed for review and to obtain contract approvals from legal and VITA.
7	186 Secretary of Transportation 501 Department of Transportation	FMS Sun Set and Data Marts	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	Project Initiation granted 5/20/2013. First status report. The large project expenditures to date reflect the purchase of software required for the data mart. This project is green and still in planning.
8	186 Secretary of Transportation 501 Department of Transportation	OutsideVDOT Project	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	New project. PIA granted on 6/25/13.
9	187 Secretary of Public Safety 156 Department of State Police	AFIS Upgrade to Integra - Phase 3	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	The project is on track for budget and schedule demonstrating strong project management practices.
10	187 Secretary of Public Safety 156 Department of State Police	Virginia Intelligence Management System (VIMS)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-1	Not under review at this time.	The project was officially kicked off with signed contract on June 25, 2013.
11	188 Secretary of Health & Human Resources 601 Department of Health	Division of Disease Prevention (DDP) STD/MIS Replacement Project - MAVEN	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	New project. PIA granted on 6/17/13.
12	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	ACA Provider Screening Regulations (PSR)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Not under review at this time.	The project is tracking green for budget and schedule.

13	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Departmental Budgeting with MMIS and CARS	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	The Departmental Budgeting for MMIS and CARS (Pulse) project was awarded PIA approval on 6/11/2013. The project team is currently working on the forms for Detail Planning Approval.
14	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	CBORD Upgrade & Consolidation Project	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	The project is tracking green for schedule and budget. Detail planning has begun with support from the designated PM and CBORD PM. The WR2143 will be delivered, added in buffer room and put in request dates for a September installation by the CBORD team. There are three main components to CBORD which need to be scheduled with their resources: 1) the software installation, 2) data migration, which will happen 12 times for each of our facilities, and 3) the interface to EHR.
15	188 Secretary of Health & Human Resources 765 Department of Social Services	Central Registry	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	The project received PIA approval on July 9, 2013 with a directive that the Project Management Division review the DSS portfolio and increase its vigilance of all IT efforts underway to insure future compliance.
16	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-1	Under review; APA concurs with PMD review.	DSS EDSP component project within the eHHR Program. Yellow assessment due to pending scope, schedule and budget baseline change. Discoveries made during the requirements phase resulted in identifying additional project scope, and a reassessment of the project schedule structure. The IAOC is seeking POC and CIO approval of extending the project schedule to 'front load' the Medicaid work and extend the amount of time allocated for implementation, so as to cause less disruption for local agencies. The scope and schedule changes are estimated to cost \$7.4M.
17	190 Secretary of Finance 152 Department of the Treasury	Unclaimed Property System Web Migration	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	Project is progressing well for scope, schedule and budget. PM team and executive management are highly engaged.
Projects in the Execution and Control Phase										
18	180 Secretary of Administration 194 Department of General Services	DPS VDC Warehousing System Modernization	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	The project is on-track with major milestones. On schedule for September closeout.
19	183 Secretary of Natural Resources 199 Department of Conservation and Recreation	Enterprise Web Site - VA Stormwater	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Not under review at this time.	Red assessment (trending yellow) due to schedule and scope. Overdue for project deliverables and reduced scope. Project transitioned to DEQ effective 7/1/2013. DEQ will work with VI to understand what has been successfully accepted. VI contract expires 8/31/2013. DEQ will complete the implementation and securing resources via CAI.
20	183 Secretary of Natural Resources 423 Department of Historic Resources	V-CRIS Virginia Cultural Resource Information System	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Not under review at this time.	Project is progressing well for scope and budget. Schedule has slipped slightly due to additional functionality testing. Risks have been identified risks and being effectively managed.
21	184 Secretary of Technology 136 Virginia Information Technologies Agency	Commonwealth Service Oriented Architecture	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Under review; APA concurs with PMD review.	Project is on-track with major milestones. LPARs and agency environments development continue on schedule. Production environments were delivered for DSS and Care Management projects.
22	185 Secretary of Education 201 Department of Education	State Longitudinal Data System (SLDS)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-1	Not under review at this time.	Project steering committee remains highly engaged. Project is on-track with major milestones and should come in slightly under budget.
23	185 Secretary of Education 204 The College of William & Mary	Campus ID Card System Upgrade	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	Tier III School. Project is on-track with scope, schedule and budget. Quarterly status report submitted on-time and in accordance with the management agreement.
24	185 Secretary of Education 260 Virginia Community College System	Decision Support System (DSS)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Under review; APA concurs with PMD review.	Tier II School. Project is on-track with scope, schedule and budget. Quarterly status report submitted on-time and in accordance with the management agreement. The project steering committee remains actively engaged.

25	185 Secretary of Education 260 Virginia Community College System	Workforce Enterprise System (WES)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Under review; APA concurs with PMD review.	Tier II School. Project is on-track with scope and budget. Quarterly status report submitted on-time and in accordance with the management agreement. Green assessment (trending yellow) due to late finish on fit-gap analysis. Project team is awaiting technical specs to support revising project milestones.
26	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	Project is progressing well for scope and budget. Construction delays due to rain will not impact the current schedule.
27	186 Secretary of Transportation 154 Department of Motor Vehicles	Commonwealth Authentication Services	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Under review; APA concurs with PMD review.	Yellow assessment (trending red) due to schedule and recognize the heightened awareness for schedule risk. Project is approximately 91% complete as of June 30. The CAS-EID Binding Test was completed 6/21/2013, CAS/MAGI integration is progressing and work is underway to make sure everything is addressed from a security/risk/ audit standpoint. The project is still on-track for scope, budget, and schedule but there is little if any schedule contingency. PMD agrees with the project manager to retain the overall project status at yellow to maintain heightened awareness of schedule risk.
28	186 Secretary of Transportation 154 Department of Motor Vehicles	Driver's Licensing Quality Assurance (DLQA) Examiner Tablets	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	This project is 64% complete. The project is being executed concurrently with the SecuriTest project and is on target as planned with development and configuration coming to a close. Testing is scheduled to begin soon.
29	186 Secretary of Transportation 154 Department of Motor Vehicles	KATS II: Next Generation Knowledge Automated Testing System	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	The project is approximately 68% complete and is progressing well. Unit testing is complete and integration testing is currently underway. User acceptance testing is on target to start 7/29/2013; during the week of August 12 some of the original Subject Matter Experts from selected DMV Customer Service Centers will participate in testing. If the overall results of testing are favorable, the project team will begin training and deployment the week of August 26, 2013.
30	186 Secretary of Transportation 501 Department of Transportation	HR ECM and Workflow Optimization	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Not under review at this time.	Yellow assessment due to schedule and risk. This project is approximately 15 days behind schedule because of the loss of four personnel on the project team. The loss included the key developer of the contractor and one of the VDOT developers with whom the vendor developers were working with and training. The IT division is diligently searching for replacements and has reallocated internal resources to cover two shortages. There is risk if qualified developers are not found to make up the lost momentum. The project is highly desired by the business unit and all are committed to completion by the project closeout date.
31	186 Secretary of Transportation 501 Department of Transportation	PreConstruction/CRLMS	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	Yellow assessment due to schedule and budget though it is still in the planning phase. A new release of the software version is driving changes in security requirements and infrastructure to accommodate external users to access the application. The totality of issues has resulted in the need to change the budget and schedule to satisfy the project scope. A change request is being developed to change the budget from \$840,000 to \$1,300,000; and the schedule change will likely be an additional 4 months pushing the completion date to April 30, 2014. After submission of the change request the project will be rebaselined and will be again green.
32	186 Secretary of Transportation 501 Department of Transportation	Urban Conversion Project	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	This project is 75% complete and on schedule and budget. There was a delay in May waiting for the Centerline Editing Toolset (CET), an external dependency. Team members were assigned to O&M tasks in the interim to keep their skill set available to VDOT and to advance the centerline data into a condition that improves success of the Urban Maintenance Inventory System (UMIS) data conflation. The UMIS portion of conflation is now going well with the new tool. The team turned to conflate 3 localities to estimate the level of effort and provide statistics for the expected vendor contract to finish all UMIS edits. Contingency budget covered the vendor contract which increased the team size to accelerate the effort and mitigate the impact of the May delay on the schedule. The team is on schedule to complete all edits by Nov 1, 2013 with project closeout in Dec 2013.
33	187 Secretary of Public Safety 156 Department of State Police	AFIS Upgrade to Integra - Phase 2	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	The project continues to track green for schedule and budget. The project is on-track to close out 10/15/2013.
34	187 Secretary of Public Safety 778 Department of Forensic Science	Replacement of the Laboratory Information Management System	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	The project is tracking green for schedule and budget. The project team entered Execution phase during the current reporting period. Project activities are progressing as per the schedule and there are no significant delays or issues.
35	188 Secretary of Health & Human Resources 200 Comprehensive Services for At-Risk Youth and Families	SAS Data Integration and Analysis Project	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	The project continues to track green for budget and schedule. All localities have submitted their historical data. The agency is expecting the prototype from SAS by the end of August.

36	188 Secretary of Health & Human Resources 601 Department of Health	Birth Reporting Interface (BRi)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Under review; APA concurs with PMD review.	Yellow assessment due to risk of schedule delay and pending schedule baseline change request. Care Management Component project within the eHHR Program, Category 3. Unexpected delays in posting and acquiring qualified software developers for this and the other three Care Management projects. Start date for development tasks has slipped three months. Anticipate that project end date will be only minimally (approximately 13%) impacted, which requires CIO approval. Otherwise, projects are being well-managed and risks are being monitored. Not on critical path for October 2013 Medicare expansion.
37	188 Secretary of Health & Human Resources 601 Department of Health	Electronic Death Registration (EDR)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Not under review at this time.	The project continues to track green for schedule and budget with strong executive support and sponsorship.
38	188 Secretary of Health & Human Resources 601 Department of Health	Rhapsody Connectivity (RC)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Under review; APA concurs with PMD review.	Care Management Component project within the eHHR Program, Category 3. There have been unexpected delays in posting and acquiring qualified software developers for this and the other three Care Management projects, however this project is still targeted to closeout within the chartered timeframe. The three projects are being well-managed and risks are being monitored. Not on critical path for October 2013 Medicare expansion.
39	188 Secretary of Health & Human Resources 601 Department of Health	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-1	Not under review at this time.	The project continues to track green for budget and schedule. The current approved schedule is UAT: March-July 2013; pilot: August 2013; and statewide rollout: January-June 2014.
40	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	ACA - HIPAA Operating Rules	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	Yellow assessment (trending green) due to the pending change request. The project was successfully completed in May 2013. The project team and PMD decided to add the new (Federal Requirements) to the project as Phase 3 via a change request. The change request was approved by the IAOC and submitted for PMD and CIO approval July 2013.
41	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Death Reporting Interface (DRi)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Under review; APA concurs with PMD review.	Yellow assessment due to risk of schedule delay and pending schedule baseline change request. Care Management Component project within the eHHR Program, Category 3. Unexpected delays in posting and acquiring qualified software developers for this and the other three Care Management projects. Start date for development tasks has slipped three months. Anticipate that project end date will be only minimally (approximately 13%) impacted, which requires CIO approval. Otherwise, projects are being well-managed and risks are being monitored. Not on critical path for October 2013 Medicare expansion.
42	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	HIPAA Upgrade Code Set (ICD-10)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Not under review at this time.	The ICD-10 project is tracking green with strong executive sponsorship and project management best practice. The project is in the execution and control phase and is 66% complete under the rebase lined schedule. A new migration of ICD-10 software modules to production is targeting 2/2014.
43	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Immunization Registry Interface (IRI)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Under review; APA concurs with PMD review.	Yellow assessment due to risk of schedule delay and pending schedule baseline change request. Care Management Component project within the eHHR Program, Category 3. Unexpected delays in posting and acquiring qualified software developers for this and the other three Care Management projects. Start date for development tasks has slipped three months. Anticipate that project end date will be only minimally (approximately 13%) impacted, which requires CIO approval. Otherwise, projects are being well-managed and risks are being monitored. Not on critical path for October 2013 Medicare expansion.
44	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Discharge Planning	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	Yellow assessment due to scope. Agency conducted a one day meeting with vendor management and application consultant to review requirements. The user acceptance and signoff of the new requirements was completed as a result of this meeting.

45	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Electronic Health Records (EHR)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-1	Not under review at this time.	Yellow assessment (trending green) pending decisions related to the project implementation approach. A meeting is scheduled with the vendors and project team on July 25 and 26 to discuss the project going forward.
46	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Conversion	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Under review; APA concurs with PMD review.	DSS EDSP component project within the eHHR Program. Project is progressing aggressively within a program where resources frequently experience contention among competing priorities across all three projects. Still, intermediate milestones are generally being managed and met. Issues are being continually raised and resolved. Project is under control.
47	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization – MAGI Project	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to pending scope, schedule and budget baseline change request. DSS EDSP component project within the eHHR Program. Additional VaCMS changes are required due to the eHHR Program expansion of the Cover Virginia Call Center. The POC and CIO are currently considering approval of the change request, which will extend the project schedule six months and cost \$4.2M. Otherwise, the project is within three months of the looming federal deadline and progress is assessed daily, along with issue generation and resolution, and considerable interfacing with other eHHR projects. A prominent risk at this point is that this project has a significant dependency on the success of the DMV CAS project, which is currently trending red. Situation dynamic but being managed.
48	190 Secretary of Finance 151 Department of Accounts	Financial Management Enterprise Rollout (Cardinal Project Part 3)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-1	Under review; APA concurs with PMD review.	Project is progressing well for scope, schedule and budget. PM, executive management and project team are highly engaged.
49	190 Secretary of Finance 161 Department of Taxation	Replace Taxation's Phone System with Voice Over IP (VOIP)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	Project is progressing well for scope and budget. Project closeout date has shifted by two weeks. All risks/issues with schedule have been identified and being effectively managed. PM team is highly engaged with executive management, vendor and VITA.
50	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Financial Management System	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Under review; APA concurs with PMD review.	Yellow assessment due to schedule. User Acceptance Testing (UAT) was delayed due to vendor's late certification of UAT readiness. Project team is making progress to get back on track. Risks are being managed and the steering committee remains highly engaged.
51	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-1	Under review; APA concurs with PMD review.	Red assessment (trending yellow) due to schedule. Agency is working closely with OAG to complete the change request documentation to rebaseline the project.
52	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-1	Not under review at this time.	Project was hit with a hardware failure causing a week-long outage that delayed a scheduled data migration. Overall, the project remains on-track and is making good progress.
Projects in the Closeout Phase										
53	180 Secretary of Administration 129 Department of Human Resources Management	Time, Attendance, and Leave (TAL)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Not under review at this time.	Project is in closeout and has met all project delivery dates on time and will come in under budget. Model implementation with solid communications and attention to detail throughout project lifecycle. Currently, there are 12 agencies on board representing more than 2,600 users. While not classified as an enterprise application, the TAL system was designed to be flexible and scale to accommodate onboarding new agencies that choose to use the new system.
54	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-1	Not under review at this time.	The project is tracking green for schedule and budget. The final module (BCI) is on-track to go live July 2013.
55	187 Secretary of Public Safety 156 Department of State Police	Replacement and Enhancement of the Consolidated Applicant Tracking System (CATS)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-4	Not under review at this time.	The project is yellow tracking green for the final closeout report due 3/28/13.

56	187 Secretary of Public Safety 799 Department of Corrections	VirginiaCORIS integration with LIDS (Local Inmate Data System)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-2	Not under review at this time.	The LIDS project is tracking green with closeout schedule for July 2013. The LIDS data conversion & reconversion were completed as of 7/5/13 and all the LIDS users are online.
57	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	ACA - NCCI (National Correct Coding Initiative)	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Jun 30, 2013	Category-3	Not under review at this time.	The NCCI project was implemented successfully on 6/3/2013. The project closeout documents are in development.

Commonwealth of Virginia IT Projects Status Report for August 2013- Part 2: Baseline Report

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
					Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
Projects in the Detailed Planning Phase														
1	183 Secretary of Natural Resources 440 Department of Environmental Quality	Tanks Mobile Inspections Project	Cat-4	0	Feb 7, 2013			\$420,000	Dec 30, 2013	No Change	No Change	\$308,000	\$273,758	
2	185 Secretary of Education 212 Virginia State University	Enterprise VoIP Project II	Cat-3	0	Mar 26, 2013			\$878,525	Jan 31, 2014	No Change	No Change	\$830,000	\$862,800	
3	185 Secretary of Education 215 University of Mary Washington	Admissions CRM Project	Cat-4	0	Jun 7, 2013			\$340,780	Feb 14, 2014	No Change	No Change	\$53,460	\$45,424	
4	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV DIRECT Contact Center Upgrade	Cat-4	0	Apr 15, 2013			\$928,729	Sep 25, 2013	No Change	No Change			
5	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Cat-1	0	Jan 17, 2013			\$1,100,000	Apr 30, 2014	No Change	No Change	\$155,000	\$142,000	
6	186 Secretary of Transportation 501 Department of Transportation	CSC System 2.0	Cat-3	0	Jan 24, 2013			\$5,910,333	Dec 31, 2014	No Change	No Change	\$824,762	\$864,417	
7	186 Secretary of Transportation 501 Department of Transportation	FMS Sun Set and Data Marts	Cat-3	0	May 20, 2013			\$2,573,900	Feb 28, 2015	No Change	No Change	\$1,111,607	\$1,100,414	
8	186 Secretary of Transportation 501 Department of Transportation	OutsideVDOT Project	Cat-4	0	Jun 25, 2013			\$385,272	Nov 19, 2013	No Change	No Change			
9	187 Secretary of Public Safety 156 Department of State Police	AFIS Upgrade to Integra - Phase 3	Cat-4	0	Jun 17, 2013			\$999,850	May 10, 2014	No Change	No Change			
10	187 Secretary of Public Safety 156 Department of State Police	Virginia Intelligence Management System (VIMS)	Cat-1	0	Aug 2, 2013			\$2,210,673	Sep 25, 2014	No Change	No Change			
11	188 Secretary of Health & Human Resources 601 Department of Health	Division of Disease Prevention (DDP) STD/MIS Replacement Project - MAVEN	Cat-4	0	Jun 17, 2013			\$903,180	May 30, 2014	No Change	No Change			
12	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	ACA Provider Screening Regulations (PSR)	Cat-2	0	May 20, 2013			\$4,586,403	Dec 20, 2013	No Change	No Change	\$266,823	\$64,198	

13	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Departmental Budgeting with MMIS and CARS	Cat-4	0	Jun 14, 2013			\$1,137,652	Nov 30, 2013	No Change	No Change			
14	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	CBORD Upgrade & Consolidation Project	Cat-3	0	Jul 15, 2013			\$847,725	May 30, 2014	No Change	No Change			
15	188 Secretary of Health & Human Resources 765 Department of Social Services	Central Registry	Cat-4	0	Jul 9, 2013			\$1,481,591	Jun 30, 2014	No Change	No Change			
16	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Cat-1	0	Mar 18, 2013			\$75,197,063	Feb 1, 2016	No Change	No Change	\$10,134,578	\$2,081,117	
17	190 Secretary of Finance 152 Department of the Treasury	Unclaimed Property System Web Migration	Cat-3	0	Apr 8, 2013			\$732,324	Feb 28, 2014	No Change	No Change	\$154,586	\$183,778	
Projects in the Execution and Control Phase														
18	180 Secretary of Administration 194 Department of General Services	DPS VDC Warehousing System Modernization	Cat-4	1	May 24, 2011	Aug 22, 2011		\$952,367	Apr 12, 2012	\$998,699 Variance \$46,332	Sep 30, 2013 Variance 17 Months	\$970,699	\$528,862	
19	183 Secretary of Natural Resources 199 Department of Conservation and Recreation	Enterprise Web Site - VA Stormwater	Cat-2	1	Mar 28, 2011	Jun 29, 2012		\$980,000	Dec 31, 2013	\$895,000 Variance -\$85,000	Jun 25, 2013 Variance -6 Months	\$713,500	\$585,336	
20	183 Secretary of Natural Resources 423 Department of Historic Resources	V-CRIS Virginia Cultural Resource Information System	Cat-2	0	Sep 6, 2012	Dec 11, 2012		\$720,000	Dec 30, 2013	No Change	No Change	\$565,753	\$475,942	
21	184 Secretary of Technology 136 Virginia Information Technologies Agency	Commonwealth Service Oriented Architecture	Cat-2	2	Sep 21, 2011	Jun 29, 2012		\$8,347,520	Aug 17, 2012	\$13,871,998 Variance \$5,524,478	Nov 29, 2013 Variance 15 Months	\$13,896,193	\$11,678,334	Change request approved by CIO in March 2013.
22	185 Secretary of Education 201 Department of Education	State Longitudinal Data System (SLDS)	Cat-1	0	Feb 21, 2011	May 26, 2011		\$13,522,897	Aug 30, 2013	No Change	No Change	\$13,275,523	\$10,768,517	
23	185 Secretary of Education 204 The College of William & Mary	Campus ID Card System Upgrade	Cat-3	0	Jan 1, 2013	Feb 18, 2013		\$1,101,458	Sep 1, 2013	No Change	No Change	\$810,494	\$810,494	
24	185 Secretary of Education 260 Virginia Community College System	Decision Support System (DSS)	Cat-3	0	Mar 5, 2012	Apr 16, 2012		\$4,419,937	Jun 30, 2014	No Change	No Change	\$3,435,866	\$3,217,434	
25	185 Secretary of Education 260 Virginia Community College System	Workforce Enterprise System (WES)	Cat-3	0	Feb 7, 2013	Feb 28, 2013		\$7,566,378	Jan 30, 2015	No Change	No Change	\$2,225,513	\$1,860,496	

26	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Cat-3	0	Mar 6, 2012	Jan 25, 2013		\$2,395,000	Dec 31, 2016	No Change	No Change	\$478,976	\$78,127	Phase 1 is building construction and Phase 2 is technology enhancements. Costs will increase during Phase 2.
27	186 Secretary of Transportation 154 Department of Motor Vehicles	Commonwealth Authentication Services	Cat-2	0	Mar 22, 2012	Jul 5, 2012		\$4,408,762	Jun 24, 2013	No Change	Aug 30, 2013 Variance 2 Months	\$3,350,255	\$3,350,255	
28	186 Secretary of Transportation 154 Department of Motor Vehicles	Driver's Licensing Quality Assurance (DLQA) Examiner Tablets	Cat-4	0	Apr 24, 2012	Mar 4, 2013		\$418,385	Nov 16, 2012	\$422,300 Variance \$3,915	Oct 25, 2013 Variance 11 Months	\$95,000	\$10,000	
29	186 Secretary of Transportation 154 Department of Motor Vehicles	KATS II: Next Generation Knowledge Automated Testing System	Cat-4	0	Jun 23, 2012	Feb 28, 2013		\$1,944,693	Dec 1, 2013	No Change	Jan 8, 2014 Variance 1 Months	\$637,983	\$631,921	
30	186 Secretary of Transportation 501 Department of Transportation	HR ECM and Workflow Optimization	Cat-2	2	Mar 29, 2012	Apr 24, 2012		\$608,650	Dec 10, 2012	\$1,521,103 Variance \$912,453	Dec 27, 2013 Variance 12 Months	\$591,288	\$873,246	Change request approved by CIO in May 2013.
31	186 Secretary of Transportation 501 Department of Transportation	PreConstruction/CRLMS	Cat-4	0	Oct 31, 2012	Feb 25, 2013		\$840,625	Sep 9, 2013	No Change	Dec 31, 2013 Variance 3 Months	\$75,000	\$73,163	
32	186 Secretary of Transportation 501 Department of Transportation	Urban Conversion Project	Cat-3	0	Oct 11, 2011	Mar 29, 2012		\$2,722,535	Dec 12, 2013	No Change	No Change	\$2,122,357	\$2,122,357	
33	187 Secretary of Public Safety 156 Department of State Police	AFIS Upgrade to Integra - Phase 2	Cat-4	0	Jun 17, 2013	Aug 15, 2013		\$1,011,554	Nov 30, 2013	No Change	No Change	\$1,005,252	\$1,005,252	
34	187 Secretary of Public Safety 778 Department of Forensic Science	Replacement of the Laboratory Information Management System	Cat-3	1	Nov 1, 2012	Apr 9, 2013		\$935,414	Jun 30, 2013	No Change	May 20, 2014 Variance 11 Months	\$233,648	\$140,876	
35	188 Secretary of Health & Human Resources 200 Comprehensive Services for At-Risk Youth and Families	SAS Data Integration and Analysis Project	Cat-4	0	Nov 9, 2012	Mar 22, 2013		\$996,500	Nov 15, 2013	No Change	No Change	\$996,500	\$996,500	
36	188 Secretary of Health & Human Resources 601 Department of Health	Birth Reporting Interface (BRI)	Cat-3	0	Feb 14, 2013	Mar 29, 2013		\$1,491,110	Dec 31, 2013	\$1,511,366 Variance \$20,256	No Change	\$89,736	\$80,034	Budget baseline change approved by the IAOC.
37	188 Secretary of Health & Human Resources 601 Department of Health	Electronic Death Registration (EDR)	Cat-2	0	Mar 22, 2011	Jun 4, 2012		\$3,003,500	Dec 30, 2014	No Change	No Change	\$2,224,833	\$1,096,282	Under budget. See IAOC meeting minutes.
38	188 Secretary of Health & Human Resources 601 Department of Health	Rhapsody Connectivity (RC)	Cat-3	0	Mar 1, 2013	Apr 1, 2013		\$1,656,000	Dec 31, 2013	No Change	No Change	\$96,696	\$85,185	Budget baseline change approved by the IAOC.
39	188 Secretary of Health & Human Resources 601 Department of Health	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	Cat-1	1	May 21, 2009	Jun 14, 2011		\$3,980,666	Oct 31, 2012	\$6,619,018 Variance \$2,638,352	Oct 13, 2014 Variance 24 Months	\$2,843,522	\$1,911,199	Change request approved by CIO in May 2013.

40	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	ACA - HIPAA Operating Rules	Cat-3	0	Feb 8, 2013	Mar 15, 2013		\$1,461,945	May 30, 2013	No Change	No Change	\$1,463,445	\$1,418,351	
41	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Death Reporting Interface (DRI)	Cat-3	0	Feb 14, 2013	Apr 4, 2013		\$1,491,110	Dec 31, 2013	\$1,511,366 Variance \$20,256	No Change	\$76,800	\$46,620	Budget baseline change approved by the IAOC.
42	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	HIPAA Upgrade Code Set (ICD-10)	Cat-2	1	Feb 3, 2012	Apr 20, 2012		\$9,872,529	Feb 14, 2014	\$12,730,355 Variance \$2,857,826	Jan 30, 2015 Variance 11 Months	\$5,432,998	\$5,310,559	
43	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Immunization Registry Interface (IRI)	Cat-3	0	Mar 18, 2013	Apr 24, 2013		\$1,491,110	Dec 31, 2013	\$1,511,366 Variance \$20,256	Jan 14, 2014 Variance 1 Months	\$76,800	\$31,066	Budget baseline change approved by the IAOC.
44	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Discharge Planning	Cat-4	1	Oct 15, 2012	Dec 10, 2012		\$415,000	Nov 1, 2012	No Change	Feb 28, 2013 Variance 3 Months	\$415,000	\$116,500	
45	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Electronic Health Records (EHR)	Cat-1	0	Jan 7, 2013	May 10, 2013		\$32,392,400	Apr 18, 2016	No Change	No Change	\$6,731,837	\$5,278,460	
46	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Conversion	Cat-2	0	Apr 25, 2013	Jun 12, 2013		\$10,569,816	Jul 10, 2014	No Change	No Change	\$2,041,163	\$112,822	
47	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - MAGI Project	Cat-1	0	Dec 18, 2012	Feb 28, 2013		\$22,525,210	Dec 31, 2013	No Change	No Change	\$14,616,020	\$9,205,889	
48	190 Secretary of Finance 151 Department of Accounts	Financial Management Enterprise Rollout (Cardinal Project Part 3)	Cat-1	0	Mar 14, 2013	May 21, 2013		\$60,000,000	Dec 13, 2016	No Change	No Change	\$7,303,224	\$6,910,149	
49	190 Secretary of Finance 161 Department of Taxation	Replace Taxation's Phone System with Voice Over IP (VOIP)	Cat-3	0	Apr 20, 2012	Sep 10, 2012		\$2,100,000	Sep 30, 2013	No Change	No Change	\$2,137,925	\$1,921,469	
50	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Financial Management System	Cat-2	1	Aug 18, 2011	Aug 22, 2012		\$4,734,900	Mar 29, 2013	\$4,948,456 Variance \$213,556	Dec 31, 2013 Variance 9 Months	\$3,093,260	\$2,517,884	Change request approved by CIO in August 2012.

51	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	1	Sep 17, 2009	Apr 8, 2011		\$58,831,331	Sep 27, 2013	\$58,540,155 Variance -\$291,176	Sep 11, 2014 Variance 12 Months	\$40,439,750	\$31,646,924	Change request approved by CIO in October 2011.
52	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES	Cat-1	3	Mar 19, 2007	Aug 1, 2007		\$1,499,000	Nov 30, 2006	\$7,977,793 Variance \$6,478,793	Jan 31, 2014 Variance 86 Months	\$7,467,351	\$7,468,560	Change request approved by CIO in November 2009.
Projects in the Closeout Phase														
53	180 Secretary of Administration 129 Department of Human Resources Management	Time, Attendance, and Leave (TAL)	Cat-3	0	Jan 12, 2012	Feb 28, 2012	May 20, 2013	\$951,585	Jun 20, 2013	\$992,461 Variance \$40,876	No Change	\$992,675	\$901,944	
54	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	Cat-1	2	Jun 13, 2007	Aug 25, 2008	Jul 30, 2013	\$3,530,000	Mar 1, 2010	\$3,421,600 Variance -\$108,400	Jul 31, 2013 Variance 40 Months	\$3,427,464	\$2,993,680	Change request approved by IAOC in April 2013.
55	187 Secretary of Public Safety 156 Department of State Police	Replacement and Enhancement of the Consolidated Applicant Tracking System (CATS)	Cat-4	0	Dec 24, 2010	Sep 30, 2011	Mar 29, 2013	\$575,000	Sep 28, 2012	No Change	Mar 30, 2013 Variance 6 Months	\$575,000	\$731,773	Change request approved in February 2013.
56	187 Secretary of Public Safety 799 Department of Corrections	VirginiaCORIS integration with LIDS (Local Inmate Data System)	Cat-2	0	Apr 2, 2012	Oct 23, 2012	Jul 5, 2013	\$2,240,480	Jul 30, 2013	No Change	Jun 30, 2013 Variance -1 Months	\$2,556,942	\$2,598,936	
57	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	ACA - NCCI (National Correct Coding Initiative)	Cat-3	0	Feb 8, 2013	Apr 9, 2013	Jun 3, 2013	\$1,539,247	Jun 28, 2013	No Change	No Change	\$908,634	\$746,442	

Commonwealth of Virginia IT Projects Status Report for August 2013 - Part 3: Projected Initiation

	Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
				Start Date	End Date	Total Cost	
1	180 Secretary of Administration 194 Department of General Services	DRES Integrated Real Estate Management System Replacement	The Division of Real Estate Services (DRES), a business unit of the Department of General Services (DGS) was formed in January 2005 as a direct result of 2004's Executive Order 75, "Managing the Commonwealth's Real Estate Holdings." DRES was established as a "one-stop shop" to provide comprehensive real estate portfolio management and transactional services on behalf of the Commonwealth. Below are specific Code of Virginia establishing certain performance measurements, procedures and annual reporting requirements for DGS/DRES: § 2.2-1131.1. Establishment of performance standards for the use of property, § 2.2-1136. Review of easements; maintenance of real property records, § 2.2-1153. State agencies and institutions to notify Department of property not used or required; criteria. In 2007, a RFP resulted in the purchase of an IMWS product to assist DRES in the proactive management of the Commonwealth's real estate assets as drafted in the aforementioned EO. This was a replacement to an existing purchased system (PLATS) that had become outdated due to several issues but specifically lack of support from the vendor on CoVA customizations, inability to offer access to the database to other agencies and overall missing functionality to provide for high-quality and efficient lease and transaction administration. The new web-based application, internally named IREMS (Integrated Real Estate Management System) was purchased from a California-based firm called Bricnet (BN). It was customized to meet CoVA specifications and went live in May 2008. We continued to receive BN support on the product and customizations through the end of FY 2012 through annual maintenance renewals. The product was hosted by DGS at CESC. On May 24th, 2012, DGS received a formal notice from Bricnet announcing it was initiating dissolution and termination of its business effective June 30th, 2012 due to lack of investor funding and the company could no longer provide any support for its products.	Sep 30, 2013	Dec 30, 2014	\$905,775	
2	185 Secretary of Education 212 Virginia State University	1Card System Project 12-14	Access, evaluate and procure new 1Card System.	Aug 30, 2013	Aug 1, 2014	\$800,000	
3	185 Secretary of Education 215 University of Mary Washington	ITCC Technology Project	UMW has begun construction of a new building on its Fredericksburg campus. The building will be called the Information and Technology Convergence Center (ITCC). The ITCC will be an "academic commons" building, where various technology, information, and teaching resources will come together in an environment that is modern, energetic, and vibrant. The four-story building will have a variety of spaces enabling students, faculty, and staff to interact with one another on both curricular and extracurricular activities. The building will be technology-rich and designed to facilitate the application of current innovative learning technologies and structured to permit smooth transitions to new technologies as they develop. The deliverables for the ITCC Technology Project are oversee and approve the design, procurement, configuration, installation, migration, and integration of all of the technology assets and services provisioned within the building. These include network, telephony, A/V, security cameras, access control, building controls, digital signage, etc. In addition to typical building technology infrastructure and systems, the ITCC will also contain a 2000 sqft data center, which will be a primary area of focus of the ITCC Technology Project. The data center will house the majority of UMW's critical technology assets and services. These include core network routing and switching, servers, storage, virtualization, telephony, WAN services, and enterprise applications.	Sep 30, 2013	Sep 30, 2014	\$6,813,501	
4	187 Secretary of Public Safety 156 Department of State Police	Replacement and Enhancement of the Central Criminal History (CCH) Application	This project is to replace the Central Criminal History (CCH) application with software developed in a modern programming and database technology consistent with Virginia's Enterprise Architecture Standards. The current system is written in MFCOBOL and relies upon proprietary emulation technology for its operations. Money was appropriated in the 2008 General Assembly to begin the migration of this critical system.	Aug 30, 2013	Dec 31, 2015	\$6,500,000	
5	187 Secretary of Public Safety 156 Department of State Police	Evidence Management System Replacement	Purchase and implementation of a new COTS based Evidence Management System. This system will replace a legacy Mapper based system and will be used to track evidence collected during criminal investigations.	Sep 30, 2013	Dec 31, 2014	\$475,000	
6	187 Secretary of Public Safety 156 Department of State Police	Mapper HR System Replacement	This project will assist the Personnel Division in migrating from the current Mapper Human Resource Programs to the Oracle eBusiness Suite Human Resources application, convert legacy data, and establish the necessary interfaces required by other Virginia State Police (VSP) applications. This will move the HR system from a transitional technology to a strategic technology in accordance with the Commonwealth's enterprise architecture.	Sep 2, 2013	Dec 31, 2014	\$1,250,000	
7	187 Secretary of Public Safety 999 Department of Alcoholic Beverage Control	ABC Law Enforcement Management System	The application will serve as the records management system, case management system, fleet management system, training records system, and quartermaster system for the ABC Bureau of Law Enforcement.	Sep 30, 2013	Jun 30, 2014	\$650,000	
8	187 Secretary of Public Safety 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	This project is for the procurement and implementation of a software application to store and maintain all information related to the licensee applications, licensee records, and license compliance records. This system will replace the existing Core, Webcore, eLFI, Licensee Search, WebInVize, InVize, eBanquet, and CMS (Regulatory function only) applications.	Sep 30, 2013	Dec 31, 2014	\$1,000,000	
9	187 Secretary of Public Safety 999 Department of Alcoholic Beverage Control	Point of Sales Environment Upgrade	Upgrade VABC's entire POS software system to current OS and POS software. This will include having a third party meet SEC-501 and PCI-DSS requirements. Upgrades will include the following: POS operating system to Windows 7 or Linux, Server operating system upgrade to Windows Server 2008 R2 or 2012 version, POS application upgrade to version 2.3 which is downloadable under the current ABC support contract, New purchase of Scan guns compliant with SAP POS software which will reside and authenticate on active directory, Mobile POS upgrade to new third party software (Red Iron) compliant with SAP, Vendor support from SAP for software testing and special ABC configurations included from the current software version will be a portion of the allocated costs. Third party vendor support will also be needed for implementation of the image installation at each store during off hours of operations.	Sep 30, 2013	May 1, 2014	\$3,500,000	

10	187 Secretary of Public Safety 999 Department of Alcoholic Beverage Control	Store Security FY10	Implement Scanning Gun WEP Manager Automation tool to assist in WEP (Password change management) for wireless devices in stores. Implement WIPS - Wireless Intrusion Prevention System – Motorola AirDefense WIPS solution to provide 7x24x365 wireless intrusion prevention, vulnerability management and troubleshooting capabilities. ABC plans to install 330+ wireless intrusion sensors and software to monitor the stores wireless environment. Acceptance testing will be conducted by the ABC client services section. ABC staff will receive wireless environment management training from the vendor providing the software.	Sep 1, 2013	Dec 30, 2013	\$480,500	
11	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ Data Warehouse	Under the terms of federal Department of Justice (DOJ) settlement agreement, the Department of Behavioral Health and Developmental Services (DBHDS) must collect and report data relating to compliance with the agreement. DBHDS must purchase or develop a data warehouse application for the storage, aggregation and reporting of this data.	Sep 16, 2013	Jun 30, 2016	\$3,200,000	
12	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Kronos Implementation – Four Remaining Facilities	This project will bring the remaining four Department of Behavioral Health and Developmental Services facilities that were not included in the first Kronos implementation project onto the Kronos time keeping application. Two facilities – Northern Virginia Mental Health Institute (NVMHI) and Southwestern Virginia Mental Health Institute (SWVMHI) - currently use an older version of Kronos. Time clocks will be replaced and pay rules reviewed to meet requirements of the new version. Two facilities - Southwestern Virginia Training Center (SWVTC) and Southern Virginia Mental Health Institute (SVWTC) – currently use manual payroll systems. These two facilities will purchase clocks and define pay rules to meet the system requirements. All four facilities will be added to the existing Kronos servers. One facility, Central Virginia Training Center (CVTC), completed some work towards using the Kronos application and will be added to this project to complete the remaining work needed to use the application.	Aug 30, 2013	Apr 30, 2014	\$1,100,000	
13	188 Secretary of Health & Human Resources 765 Department of Social Services	DCSE Tablet PC Project	DSS is seeking a mobile case management computing solution, preferably one that works on Microsoft Dynamics 2011 and a Tablet PC, for use by attorneys and court specialists. The solution will provide data visualizations which are efficient, provide informational insight, and create a shared view much more clearly and quickly in a tight time-frame than the current method of frantically flipping through tabbed forms of raw data. The proposed solution will group, consolidate, prioritize, and visualize information in a contextual flow (i.e., bar charts which visualize amounts owed and amounts paid over the last 12 months).	Sep 16, 2013	Jun 30, 2015	\$900,000	