



# COMMONWEALTH of VIRGINIA

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January 8, 2013

The Honorable Walter A. Stosch  
Chairman, Senate Finance Committee  
Virginia General Assembly  
P. O. Box 396  
Richmond, Virginia 23218

The Honorable Lacey E. Putney  
Chairman, House Appropriations Committee  
Virginia General Assembly  
P. O. Box 406  
Richmond, Virginia 23218

The Honorable Stephen H. Martin  
Chairman, Senate Education and  
Health Committee  
Virginia General Assembly  
P. O. Box 396  
Richmond, Virginia 23218

The Honorable Robert Tata  
Chairman, House Education Committee  
Virginia General Assembly  
P. O. Box 406  
Richmond, Virginia 23218

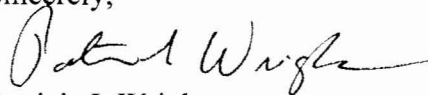
Dear Sirs:

Pursuant to Section 22.1-97, *Code of Virginia*, I am reporting on the status of each locality's expenditures and appropriations designated to meet their required local effort in support of the Standards of Quality. The attached report provides the outcome of the fiscal year 2012 calculation of expenditures toward meeting required local effort for each school division and the fiscal year 2013 budgeted required local effort calculation for each school division.

Data is also provided for your information on the actual local expenditures to meet the local match requirements for various programs in fiscal year 2012 and the budgeted local expenditures to meet the local match requirements in fiscal year 2013. Pursuant to Item 139, paragraph B.10, of Chapter 3, 2012 Special Session I Acts of Assembly, the Department of Education is required to collect information from school divisions to make these calculations.

If you have questions or require additional information relative to this transmittal, please contact me or Kent Dickey, deputy superintendent for finance and operations, at (804) 225-2025.

Sincerely,



Patricia I. Wright

PIW/aem

Enclosure

cc: The Honorable Robert F. McDonnell  
The Honorable Laura Fornash

## **DLAS Document Summary**

### **DLAS Document Summary**

Actual Fiscal Year 2012 Required Local Effort and Required Local Match; Budgeted Fiscal Year 2013 Required Local Effort and Required Local Match

#### **Author**

Department of Education

#### **Enabling Authority**

Section 22.1-97, *Code of Virginia*

#### **Preface**

Section 22.1-97, *Code of Virginia*, directs the Superintendent of Public Instruction to provide a report annually to the House Committees on Appropriations and Education and the Senate Committees on Finance and Education and Health on the degree to which each school division has met, failed to meet, or surpassed its required local expenditure in support of the Standards of Quality (SOQ).

Department of Education budget staff prepared the report based on Annual School Report Financial Section (ASRFIN) data submitted by school divisions for fiscal year 2012, and budgeted local expenditure information submitted by school divisions for fiscal year 2013.

#### **Executive Summary**

Pursuant to the requirements of Section 22.1-97, *Code of Virginia*, the Department of Education collected data from school divisions on the actual local funding effort in support of the Standards of Quality for fiscal year 2012, through the 2011-2012 Annual School Report Financial Section (ASRFIN). Information was also collected from school divisions on budgeted required local effort in support of the Standards of Quality for fiscal year 2013.

This report provides the results of calculations made to ensure that each school division has expended or appropriated (depending upon the year under review) sufficient local funds to support its required local effort. The purpose of required local effort is to ensure that each school division has sufficient local operational expenditures to support its local share of the cost of the Standards of Quality. Fiscal year 2012 calculations are based on actual local operational expenditures, whereas fiscal year 2013 calculations are based on budgeted local operational expenditures.

For fiscal year 2012, all school divisions have submitted the required information to review their required local effort for SOQ accounts. All school divisions met required local effort in fiscal year 2012.

For fiscal year 2013, all school divisions have submitted the required information to review their budgeted required local effort for SOQ accounts. All school divisions have budgeted local operational funds sufficient to meet budgeted required local effort for fiscal year 2013. School divisions whose local appropriations for fiscal year 2013 are only slightly in excess of the amount required to maintain local effort for the Standards of Quality have been advised to

review their average daily membership on a monthly basis during the fiscal year to ensure sufficient local appropriations are available based on current enrollment levels.

Pursuant to Item 132, Paragraph B.10, Chapter 2, 2012 Special Session I Acts of Assembly, for fiscal year 2012, the Department of Education collected data on actual local expenditures for Incentive and Lottery programs that have a required local match. In fiscal year 2012, school divisions were required to report on local expenditures to support the actual required local match for each of the applicable accounts: At Risk; Virginia Preschool Initiative; Early Reading Intervention; K-3 Primary Class Size Reduction; SOL Algebra Readiness; and Supplemental Support for School Operating Costs. The Supplemental Support for School Operating Costs program was funded in both the Incentive and Lottery service areas; all other programs with a required local match were located in the Lottery service area in fiscal year 2012. All reporting school divisions certified actual local operational expenditures sufficient to meet required local match for the programs in which they elected to participate in fiscal year 2012.

For fiscal year 2013, all school divisions have submitted the required information to review their budgeted required local match for Lottery accounts (At Risk, Virginia Preschool Initiative, Early Reading Intervention, K-3 Primary Class Size Reduction, and SOL Algebra Readiness). All school divisions have budgeted local operational funds sufficient to meet budgeted required local match for all Lottery-funded accounts in which they have elected to participate in fiscal year 2013.

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## Summary

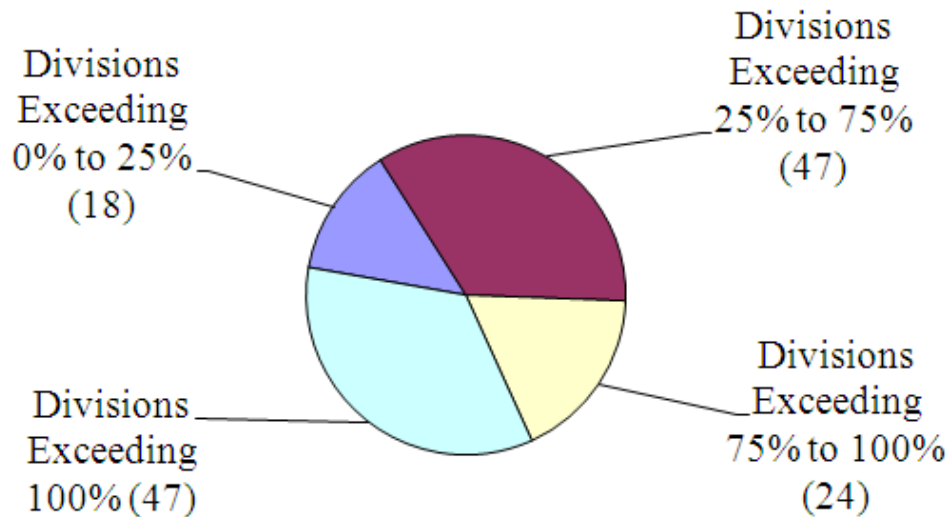
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### **Actual Required Local Effort for the Standards of Quality** *Fiscal Year 2012*

All school divisions exceeded required local effort for fiscal year 2012. The range of local support in excess of the required amount is:

- Low – Lee – 11.53% in excess of the required amount
- High – Covington – 254.04% in excess of the required amount
- The average local support in excess of the required level for FY 2012: 84.98%

### **Distribution - Percent of FY12 Actual Local Expenditures for Operations Above Required Local Effort for SOQ**



**FY 2012 Actual Required Local Effort (RLE) for the Standards of Quality  
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 2, 2012 Special Session I Acts of Assembly, and  
Final March 31, 2012, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2012 Required Local Effort<sup>1</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2012 Actual Local Expenditures for Operations Above RLE</b>
001	ACCOMACK	10,909,199	12,612,714	1,703,515	15.62%
002	ALBEMARLE	47,978,256	106,965,969	58,987,713	122.95%
003	ALLEGHANY	3,304,928	9,060,053	5,755,125	174.14%
004	AMELIA	3,619,727	5,019,859	1,400,132	38.68%
005	AMHERST	6,542,276	11,424,127	4,881,851	74.62%
006	APPOMATTOX	3,591,351	4,466,415	875,064	24.37%
007	ARLINGTON	105,359,175	315,207,672	209,848,497	199.17%
008	AUGUSTA	18,632,500	30,836,343	12,203,843	65.50%
009	BATH	3,642,975	6,049,820	2,406,845	66.07%
010	BEDFORD	20,156,819	28,020,338	7,863,519	39.01%
011	BLAND	1,393,363	2,181,217	787,854	56.54%
012	BOTETOURT	10,054,544	20,250,478	10,195,934	101.41%
013	BRUNSWICK	3,317,284	5,114,354	1,797,070	54.17%
014	BUCHANAN	5,565,557	10,175,329	4,609,772	82.83%
015	BUCKINGHAM	3,393,494	5,795,164	2,401,670	70.77%
016	CAMPBELL	10,497,344	20,422,709	9,925,365	94.55%
017	CAROLINE	8,406,742	11,043,208	2,636,466	31.36%
018	CARROLL	6,122,735	12,570,018	6,447,283	105.30%
019	CHARLES CITY	2,250,091	4,487,709	2,237,618	99.45%
020	CHARLOTTE	2,769,946	3,150,875	380,929	13.75%
021	CHESTERFIELD	110,320,443	197,424,717	87,104,274	78.96%
022	CLARKE	6,101,176	10,416,555	4,315,379	70.73%
023	CRAIG	1,211,844	1,625,786	413,942	34.16%
024	CULPEPER	17,354,085	28,392,599	11,038,514	63.61%
025	CUMBERLAND	2,227,034	3,769,386	1,542,352	69.26%
026	DICKENSON	2,778,541	6,761,749	3,983,208	143.36%
027	DINWIDDIE	6,639,266	11,410,320	4,771,054	71.86%
028	ESSEX	4,753,950	5,812,859	1,058,909	22.27%
029	FAIRFAX	755,261,229	1,623,479,965	868,218,736	114.96%
030	FAUQUIER	38,252,763	76,448,878	38,196,115	99.85%
031	FLOYD	4,161,797	5,190,699	1,028,902	24.72%
032	FLUVANNA	7,871,546	14,459,289	6,587,743	83.69%
033	FRANKLIN	16,147,235	26,335,220	10,187,985	63.09%
034	FREDERICK	26,989,190	56,130,464	29,141,274	107.97%
035	GILES	3,846,814	5,124,649	1,277,835	33.22%
036	GLOUCESTER	10,935,736	20,714,538	9,778,802	89.42%
037	GOOCHLAND	10,540,713	16,179,171	5,638,458	53.49%
038	GRAYSON	3,687,994	4,569,447	881,453	23.90%
039	GREENE	6,107,840	11,426,065	5,318,225	87.07%
040	GREENSVILLE	1,650,563	2,586,028	935,465	56.68%

**FY 2012 Actual Required Local Effort (RLE) for the Standards of Quality  
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 2, 2012 Special Session I Acts of Assembly, and  
Final March 31, 2012, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2012 Required Local Effort<sup>1</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2012 Actual Local Expenditures for Operations Above RLE</b>
041	HALIFAX	9,046,820	13,293,221	4,246,401	46.94%
042	HANOVER	40,985,731	73,288,434	32,302,703	78.81%
043	HENRICO	118,964,328	184,828,172	65,863,844	55.36%
044	HENRY	9,089,120	14,504,724	5,415,604	59.58%
045	HIGHLAND	1,363,463	1,945,642	582,179	42.70%
046	ISLE OF WIGHT	11,372,649	22,721,734	11,349,085	99.79%
047	JAMES CITY	30,524,957	61,813,598	31,288,641	102.50%
048	KING GEORGE	8,625,674	11,873,999	3,248,325	37.66%
049	KING QUEEN	2,058,532	3,748,700	1,690,168	82.11%
050	KING WILLIAM	4,067,426	8,080,498	4,013,072	98.66%
051	LANCASTER	5,438,698	10,184,970	4,746,272	87.27%
052	LEE	3,928,464	4,381,606	453,142	11.53%
053	LOUDOUN	221,618,281	559,261,608	337,643,327	152.35%
054	LOUISA	13,269,642	29,267,124	15,997,482	120.56%
055	LUNENBURG	2,118,458	2,997,200	878,742	41.48%
056	MADISON	5,550,645	7,804,664	2,254,019	40.61%
057	MATHEWS	3,982,728	5,765,274	1,782,546	44.76%
058	MECKLENBURG	8,874,682	10,468,687	1,594,005	17.96%
059	MIDDLESEX	4,963,533	7,407,607	2,444,074	49.24%
060	MONTGOMERY	18,299,855	37,573,972	19,274,117	105.32%
062	NELSON	6,237,993	13,144,865	6,906,872	110.72%
063	NEW KENT	6,870,684	11,516,931	4,646,247	67.62%
065	NORTHAMPTON	5,985,013	6,856,009	870,996	14.55%
066	NORTHUMBERLAND	6,566,025	8,987,718	2,421,693	36.88%
067	NOTTOWAY	3,330,828	3,753,298	422,470	12.68%
068	ORANGE	11,428,618	15,719,800	4,291,182	37.55%
069	PAGE	6,245,953	9,230,603	2,984,650	47.79%
070	PATRICK	3,576,568	4,451,064	874,496	24.45%
071	PITTSYLVANIA	12,249,555	13,891,618	1,642,063	13.41%
072	POWHATAN	9,424,878	18,913,234	9,488,356	100.67%
073	PRINCE EDWARD	4,024,611	8,238,122	4,213,511	104.69%
074	PRINCE GEORGE	8,083,428	12,432,449	4,349,021	53.80%
075	PRINCE WILLIAM	191,459,510	369,422,479	177,962,969	92.95%
077	PULASKI	7,246,903	12,392,622	5,145,719	71.01%
078	RAPPAHANNOCK	4,325,289	7,642,272	3,316,983	76.69%
079	RICHMOND	2,427,410	4,752,247	2,324,837	95.77%
080	ROANOKE	25,712,100	58,481,253	32,769,153	127.45%
081	ROCKBRIDGE	7,143,985	12,269,115	5,125,130	71.74%
082	ROCKINGHAM	19,863,286	46,677,756	26,814,470	135.00%
083	RUSSELL	5,096,564	5,894,959	798,395	15.67%

**FY 2012 Actual Required Local Effort (RLE) for the Standards of Quality  
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 2, 2012 Special Session I Acts of Assembly, and  
Final March 31, 2012, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2012 Required Local Effort<sup>1</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2012 Actual Local Expenditures for Operations Above RLE</b>
084	SCOTT	4,035,603	4,920,474	884,871	21.93%
085	SHENANDOAH	13,062,531	32,901,029	19,838,498	151.87%
086	SMYTH	5,831,103	7,076,389	1,245,286	21.36%
087	SOUTHAMPTON	4,699,456	9,852,826	5,153,370	109.66%
088	SPOTSYLVANIA	45,192,966	87,779,564	42,586,598	94.23%
089	STAFFORD	48,591,067	107,460,369	58,869,302	121.15%
090	SURRY	3,798,887	11,077,490	7,278,603	191.60%
091	SUSSEX	2,443,545	7,825,316	5,381,771	220.24%
092	TAZEWELL	8,868,676	10,790,839	1,922,163	21.67%
093	WARREN	11,683,850	17,607,563	5,923,713	50.70%
094	WASHINGTON	12,021,551	21,699,304	9,677,753	80.50%
095	WESTMORELAND	4,994,819	7,459,550	2,464,731	49.35%
096	WISE	5,991,313	15,229,285	9,237,972	154.19%
097	WYTHE	7,278,225	11,939,539	4,661,314	64.04%
098	YORK	24,394,818	47,572,631	23,177,813	95.01%
101	ALEXANDRIA	61,343,311	175,317,360	113,974,049	185.80%
102	BRISTOL	4,091,218	5,915,658	1,824,440	44.59%
103	BUENA VISTA	1,362,177	1,999,446	637,269	46.78%
104	CHARLOTTESVILLE	14,279,351	37,427,429	23,148,078	162.11%
106	COLONIAL HEIGHTS	6,909,451	18,136,656	11,227,205	162.49%
107	COVINGTON	1,257,382	4,451,585	3,194,203	254.04%
108	DANVILLE	8,326,753	18,037,037	9,710,284	116.62%
109	FALLS CHURCH	10,527,009	27,862,893	17,335,884	164.68%
110	FREDERICKSBURG	15,073,674	24,578,757	9,505,083	63.06%
111	GALAX	1,795,085	3,294,546	1,499,461	83.53%
112	HAMPTON	30,335,418	68,133,290	37,797,872	124.60%
113	HARRISONBURG	11,391,075	24,798,592	13,407,517	117.70%
114	HOPEWELL	5,132,650	11,863,367	6,730,717	131.14%
115	LYNCHBURG	15,456,198	30,404,987	14,948,789	96.72%
116	MARTINSVILLE	2,535,921	5,705,170	3,169,249	124.97%
117	NEWPORT NEWS	41,103,370	103,779,332	62,675,962	152.48%
118	NORFOLK	48,678,795	95,648,691	46,969,896	96.49%
119	NORTON	1,418,320	1,860,182	441,862	31.15%
120	PETERSBURG	5,288,739	8,135,999	2,847,260	53.84%
121	PORTSMOUTH	19,582,702	54,052,060	34,469,358	176.02%
122	RADFORD	2,785,325	4,744,602	1,959,277	70.34%
123	RICHMOND CITY	61,382,247	133,006,630	71,624,383	116.69%
124	ROANOKE CITY	24,332,676	50,227,523	25,894,847	106.42%
126	STAUNTON	5,381,231	11,392,988	6,011,757	111.72%
127	SUFFOLK	25,627,430	45,247,782	19,620,352	76.56%



**FY 2012 Actual Required Local Effort (RLE) for the Standards of Quality  
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 2, 2012 Special Session I Acts of Assembly, and  
Final March 31, 2012, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2012 Required Local Effort<sup>1</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2012 Actual Local Expenditures for Operations Above RLE</b>
128	VIRGINIA BEACH	146,116,289	344,775,538	198,659,249	135.96%
130	WAYNESBORO	5,631,821	11,934,970	6,303,149	111.92%
131	WILLIAMSBURG	4,141,426	4,921,354	779,928	18.83%
132	WINCHESTER	11,294,130	24,594,195	13,300,065	117.76%
134	FAIRFAX CITY	15,487,414	28,287,513	12,800,099	82.65%
135	FRANKLIN CITY	2,057,479	4,386,462	2,328,983	113.20%
136	CHESAPEAKE	73,638,367	181,374,908	107,736,541	146.30%
137	LEXINGTON	1,784,029	2,206,282	422,253	23.67%
138	EMPORIA	1,581,383	2,179,141	597,758	37.80%
139	SALEM	7,011,543	18,649,048	11,637,505	165.98%
140	BEDFORD CITY	1,256,218	2,066,176	809,958	64.48%
142	POQUOSON	4,015,615	8,768,512	4,752,897	118.36%
143	MANASSAS	16,652,436	41,257,755	24,605,319	147.76%
144	MANASSAS PARK	5,970,428	9,561,849	3,591,421	60.15%
202	COLONIAL BEACH	1,493,490	2,019,892	526,402	35.25%
207	WEST POINT	1,122,844	3,934,545	2,811,701	250.41%

<sup>1</sup> Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; and Textbooks) based on Chapter 2, 2012 Special Session I Acts of Assembly, and final March 31, 2012, Average Daily Membership.

<sup>2</sup> Local expenditures for operations are based on expenditures as reported by school divisions on the 2011-2012 Annual School Report Financial Section.

## Summary

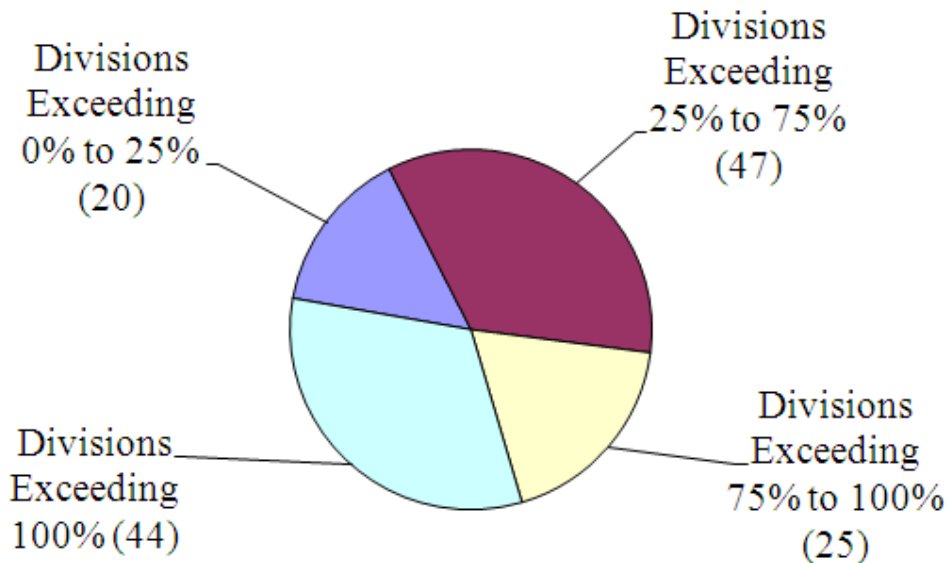
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### **Budgeted Required Local Effort for the Standards of Quality** *Fiscal Year 2013*

All school divisions exceeded budgeted required local effort for fiscal year 2013. The range of budgeted local support in excess of the required amount is:

- Low – Norton – 9.48%
- High – Sussex – 211.38%
- The average budgeted local support in excess of the required level for FY 2013: 79.85%

### **Distribution - Percent of FY13 Budgeted Local Expenditures for Operations Above Required Local Effort for SOQ**



**FY 2013 Budgeted Required Local Effort (RLE) for the Standards of Quality  
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 3, 2012 Special Session I Acts of Assembly, and  
Projected March 31, 2013, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2013 Budgeted Required Local Effort<sup>1</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2013 Budgeted Local Expenditures for Operations Above RLE</b>
001	ACCOMACK	11,387,076	15,840,100	4,453,025	39.11%
002	ALBEMARLE	46,208,188	76,305,863	30,097,675	65.13%
003	ALLEGHANY	3,641,604	9,742,436	6,100,833	167.53%
004	AMELIA	3,665,176	5,313,422	1,648,247	44.97%
005	AMHERST	7,753,924	13,480,962	5,727,039	73.86%
006	APPOMATTOX	3,962,708	4,808,361	845,653	21.34%
007	ARLINGTON	116,742,721	338,077,498	221,334,776	189.59%
008	AUGUSTA	20,140,048	35,436,034	15,295,986	75.95%
009	BATH	3,367,141	7,271,834	3,904,693	115.96%
010	BEDFORD	21,834,801	31,068,520	9,233,719	42.29%
011	BLAND	1,748,626	2,535,196	786,570	44.98%
012	BOTETOURT	10,802,067	22,209,875	11,407,808	105.61%
013	BRUNSWICK	3,705,378	4,805,975	1,100,598	29.70%
014	BUCHANAN	6,592,400	12,056,180	5,463,780	82.88%
015	BUCKINGHAM	4,038,792	4,997,192	958,400	23.73%
016	CAMPBELL	11,362,938	24,076,641	12,713,703	111.89%
017	CAROLINE	8,327,820	10,031,087	1,703,267	20.45%
018	CARROLL	7,036,309	11,631,251	4,594,942	65.30%
019	CHARLES CITY	2,351,590	4,748,932	2,397,343	101.95%
020	CHARLOTTE	3,099,070	4,555,732	1,456,662	47.00%
021	CHESTERFIELD	114,111,426	194,273,644	80,162,218	70.25%
022	CLARKE	5,778,690	11,299,537	5,520,847	95.54%
023	CRAIG	1,364,422	1,898,413	533,991	39.14%
024	CULPEPER	16,377,673	28,291,966	11,914,293	72.75%
025	CUMBERLAND	2,362,704	3,679,062	1,316,357	55.71%
026	DICKENSON	3,746,276	6,333,848	2,587,572	69.07%
027	DINWIDDIE	7,544,830	10,593,410	3,048,579	40.41%
028	ESSEX	4,327,122	5,120,412	793,290	18.33%
029	FAIRFAX	776,957,587	1,689,319,740	912,362,153	117.43%
030	FAUQUIER	37,229,998	77,845,765	40,615,767	109.09%
031	FLOYD	4,233,801	6,234,495	2,000,694	47.26%
032	FLUVANNA	8,175,216	13,596,941	5,421,725	66.32%
033	FRANKLIN	18,024,416	30,839,694	12,815,278	71.10%
034	FREDERICK	27,384,721	60,742,908	33,358,187	121.81%
035	GILES	4,089,749	6,680,305	2,590,556	63.34%
036	GLOUCESTER	11,786,913	22,313,608	10,526,695	89.31%
037	GOOCHLAND	10,662,632	18,092,553	7,429,921	69.68%
038	GRAYSON	4,109,774	4,761,560	651,786	15.86%
039	GREENE	6,646,597	11,871,302	5,224,705	78.61%
040	GREENSVILLE	1,948,576	2,373,162	424,586	21.79%

**FY 2013 Budgeted Required Local Effort (RLE) for the Standards of Quality  
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 3, 2012 Special Session I Acts of Assembly, and  
Projected March 31, 2013, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2013 Budgeted Required Local Effort<sup>1</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2013 Budgeted Local Expenditures for Operations Above RLE</b>
041	HALIFAX	10,397,424	13,342,094	2,944,671	28.32%
042	HANOVER	43,320,598	77,639,784	34,319,186	79.22%
043	HENRICO	123,084,264	182,904,885	59,820,621	48.60%
044	HENRY	9,810,882	12,563,786	2,752,904	28.06%
045	HIGHLAND	1,486,159	1,823,678	337,520	22.71%
046	ISLE OF WIGHT	13,538,411	25,132,718	11,594,308	85.64%
047	JAMES CITY	31,993,446	63,298,852	31,305,407	97.85%
048	KING GEORGE	8,601,228	12,566,912	3,965,684	46.11%
049	KING QUEEN	2,140,947	4,041,336	1,900,389	88.76%
050	KING WILLIAM	4,325,107	7,506,641	3,181,534	73.56%
051	LANCASTER	5,583,262	10,079,783	4,496,521	80.54%
052	LEE	4,209,396	4,698,338	488,941	11.62%
053	LOUDOUN	238,941,798	636,435,559	397,493,761	166.36%
054	LOUISA	14,933,493	26,635,376	11,701,883	78.36%
055	LUNENBURG	2,465,401	3,035,927	570,526	23.14%
056	MADISON	4,933,626	7,529,812	2,596,186	52.62%
057	MATHEWS	3,998,736	6,014,046	2,015,310	50.40%
058	MECKLENBURG	10,402,693	11,929,555	1,526,862	14.68%
059	MIDDLESEX	5,045,255	6,124,172	1,078,917	21.38%
060	MONTGOMERY	22,514,499	35,045,485	12,530,986	55.66%
062	NELSON	7,156,489	13,159,187	6,002,698	83.88%
063	NEW KENT	7,225,670	8,872,284	1,646,614	22.79%
065	NORTHAMPTON	5,950,857	8,218,874	2,268,016	38.11%
066	NORTHUMBERLAND	6,951,243	11,020,684	4,069,441	58.54%
067	NOTTOWAY	3,325,465	4,102,879	777,414	23.38%
068	ORANGE	10,945,269	16,900,944	5,955,675	54.41%
069	PAGE	6,548,762	8,288,951	1,740,189	26.57%
070	PATRICK	4,832,640	5,518,270	685,630	14.19%
071	PITTSYLVANIA	13,145,832	14,790,782	1,644,951	12.51%
072	POWHATAN	10,442,691	20,048,976	9,606,285	91.99%
073	PRINCE EDWARD	4,499,486	7,564,497	3,065,011	68.12%
074	PRINCE GEORGE	9,212,013	14,419,329	5,207,316	56.53%
075	PRINCE WILLIAM	191,710,291	397,703,699	205,993,409	107.45%
077	PULASKI	8,041,932	13,972,821	5,930,889	73.75%
078	RAPPAHANNOCK	4,511,573	8,286,665	3,775,092	83.68%
079	RICHMOND	2,778,173	5,149,379	2,371,206	85.35%
080	ROANOKE	29,512,140	63,918,237	34,406,097	116.58%
081	ROCKBRIDGE	6,996,003	14,115,792	7,119,789	101.77%
082	ROCKINGHAM	22,142,362	52,548,740	30,406,377	137.32%
083	RUSSELL	6,090,713	7,094,934	1,004,221	16.49%

**FY 2013 Budgeted Required Local Effort (RLE) for the Standards of Quality  
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 3, 2012 Special Session I Acts of Assembly, and  
Projected March 31, 2013, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2013 Budgeted Required Local Effort<sup>1</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2013 Budgeted Local Expenditures for Operations Above RLE</b>
084	SCOTT	4,318,251	5,839,982	1,521,732	35.24%
085	SHENANDOAH	12,521,396	25,655,749	13,134,352	104.90%
086	SMYTH	6,158,841	8,207,220	2,048,379	33.26%
087	SOUTHAMPTON	5,291,216	8,696,055	3,404,840	64.35%
088	SPOTSYLVANIA	44,280,488	92,144,045	47,863,557	108.09%
089	STAFFORD	50,147,895	112,247,621	62,099,725	123.83%
090	SURRY	4,791,848	10,143,912	5,352,064	111.69%
091	SUSSEX	2,600,611	8,097,683	5,497,072	211.38%
092	TAZEWELL	9,883,289	13,381,241	3,497,952	35.39%
093	WARREN	11,355,594	16,611,810	5,256,216	46.29%
094	WASHINGTON	13,896,922	22,398,744	8,501,823	61.18%
095	WESTMORELAND	4,679,910	8,404,633	3,724,723	79.59%
096	WISE	6,996,073	16,787,581	9,791,508	139.96%
097	WYTHE	7,791,672	12,753,814	4,962,142	63.69%
098	YORK	28,041,337	59,201,936	31,160,598	111.12%
101	ALEXANDRIA	62,450,303	184,845,951	122,395,648	195.99%
102	BRISTOL	4,509,508	6,037,391	1,527,883	33.88%
103	BUENA VISTA	1,296,217	2,384,452	1,088,235	83.95%
104	CHARLOTTESVILLE	16,565,645	45,679,852	29,114,207	175.75%
106	COLONIAL HEIGHTS	7,598,457	19,700,240	12,101,783	159.27%
107	COVINGTON	1,429,330	3,830,523	2,401,193	167.99%
108	DANVILLE	9,186,077	20,466,922	11,280,845	122.80%
109	FALLS CHURCH	11,556,836	31,322,615	19,765,779	171.03%
110	FREDERICKSBURG	12,210,237	24,281,887	12,071,650	98.86%
111	GALAX	2,083,446	3,371,986	1,288,540	61.85%
112	HAMPTON	36,794,829	62,156,361	25,361,532	68.93%
113	HARRISONBURG	12,568,971	25,773,686	13,204,715	105.06%
114	HOPEWELL	5,445,604	13,524,971	8,079,367	148.36%
115	LYNCHBURG	17,041,033	39,511,527	22,470,495	131.86%
116	MARTINSVILLE	2,721,575	4,766,599	2,045,023	75.14%
117	NEWPORT NEWS	46,279,181	70,758,466	24,479,285	52.89%
118	NORFOLK	52,763,244	110,373,781	57,610,537	109.19%
119	NORTON	1,687,653	1,847,581	159,928	9.48%
120	PETERSBURG	6,385,773	8,852,441	2,466,667	38.63%
121	PORTSMOUTH	23,201,008	42,336,079	19,135,072	82.48%
122	RADFORD	2,328,721	5,598,473	3,269,752	140.41%
123	RICHMOND CITY	63,599,048	147,815,667	84,216,618	132.42%
124	ROANOKE CITY	26,034,131	58,677,358	32,643,227	125.39%
126	STAUNTON	5,443,597	10,193,767	4,750,170	87.26%
127	SUFFOLK	27,752,763	48,744,799	20,992,036	75.64%

**FY 2013 Budgeted Required Local Effort (RLE) for the Standards of Quality  
Compared to Budgeted Local Expenditures for Operations**

RLE Based on Chapter 3, 2012 Special Session I Acts of Assembly, and  
Projected March 31, 2013, Average Daily Membership (ADM)

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2013 Budgeted Required Local Effort<sup>1</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE</b>	<b>Percent of FY 2013 Budgeted Local Expenditures for Operations Above RLE</b>
128	VIRGINIA BEACH	157,728,532	339,503,356	181,774,823	115.25%
130	WAYNESBORO	6,191,904	12,556,474	6,364,570	102.79%
131	WILLIAMSBURG	4,522,306	8,530,086	4,007,780	88.62%
132	WINCHESTER	10,887,750	26,038,413	15,150,662	139.15%
134	FAIRFAX CITY	16,670,460	37,990,941	21,320,481	127.89%
135	FRANKLIN CITY	2,393,094	4,917,477	2,524,383	105.49%
136	CHESAPEAKE	83,822,779	169,330,674	85,507,895	102.01%
137	LEXINGTON	2,045,112	2,346,029	300,918	14.71%
138	EMPORIA	1,647,647	1,923,291	275,644	16.73%
139	SALEM	7,794,791	20,151,428	12,356,637	158.52%
140	BEDFORD CITY	1,335,957	2,550,824	1,214,866	90.94%
142	POQUOSON	4,449,340	8,724,838	4,275,498	96.09%
143	MANASSAS	16,536,083	43,000,698	26,464,615	160.04%
144	MANASSAS PARK	4,981,935	10,050,465	5,068,530	101.74%
202	COLONIAL BEACH	1,518,400	1,749,739	231,339	15.24%
207	WEST POINT	1,212,991	3,769,282	2,556,291	210.74%

<sup>1</sup> Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; and Textbooks) based on Chapter 3, 2012 Special Session I Acts of Assembly, and projected March 31, 2013, Average Daily Membership.

<sup>2</sup> As reported by school divisions on the fiscal year 2013 Budgeted Required Local Effort and Required Local Match data collection.

## Summary

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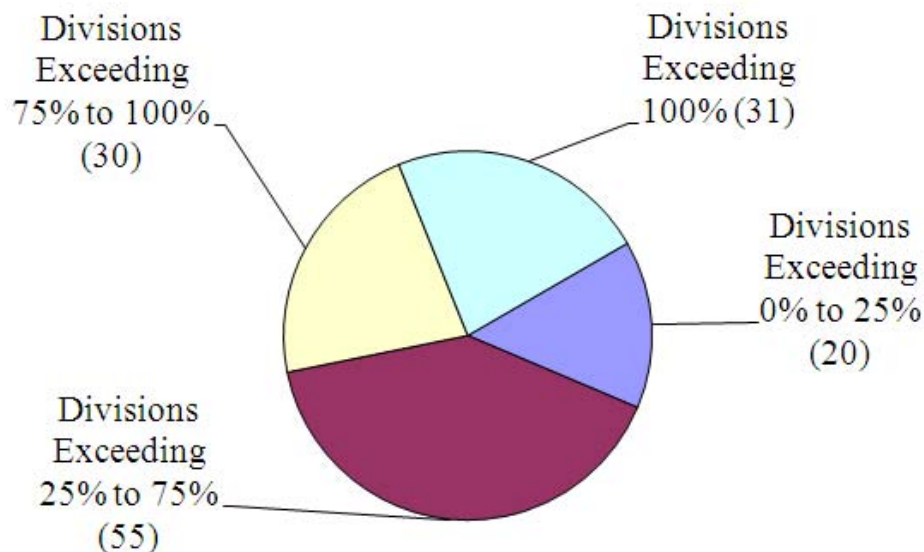
### Actual Required Local Match for Incentive and Lottery Accounts

*Fiscal Year 2012*

All school divisions met required local match for all Incentive and Lottery accounts in which they elected to participate in fiscal year 2012. The funds used to meet required local match are actual local operational expenditures that are above those used to meet required local effort on the Standards of Quality. The range of actual local support in excess of the required amounts for local effort and local match is:

- Low – Northampton – 3.13%
- High – West Point – 239.51%
- The average actual local support in excess of the required level for fiscal year 2012: 73.06%

### Distribution - Percent of FY12 Actual Local Expenditures for Operations Above Required Local Effort and Required Local Match



**FY 2012 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)**

RLM Based on Chapter 2, 2012 Special Session I Acts of Assembly, Final March 31, 2012, Average Daily Membership (ADM), and Actual Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2012 Required Local Match<sup>1</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE</b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2012 Actual Local Expenditures for Operations Above RLE and RLM</b>
001	ACCOMACK	1,594,938	2,023,769	428,831	3.43%
002	ALBEMARLE	2,297,768	58,987,713	56,689,945	112.76%
003	ALLEGHANY	257,865	5,808,538	5,550,673	155.80%
004	AMELIA	339,187	1,448,974	1,109,787	28.03%
005	AMHERST	542,840	4,956,090	4,413,250	62.29%
006	APPOMATTOX	336,391	875,064	538,673	13.71%
007	ARLINGTON	6,648,728	214,498,886	207,850,158	185.57%
008	AUGUSTA	1,133,492	14,567,186	13,433,694	67.96%
009	BATH	107,732	2,484,030	2,376,298	63.36%
010	BEDFORD	1,286,387	8,213,393	6,927,006	32.30%
011	BLAND	58,906	788,856	729,950	50.26%
012	BOTETOURT	353,762	10,256,096	9,902,334	95.14%
013	BRUNSWICK	574,080	2,210,064	1,635,984	42.04%
014	BUCHANAN	547,996	4,626,934	4,078,938	66.72%
015	BUCKINGHAM	362,675	2,741,057	2,378,382	63.32%
016	CAMPBELL	885,644	10,249,803	9,364,159	82.26%
017	CAROLINE	739,285	2,673,377	1,934,092	21.15%
018	CARROLL	638,828	6,570,962	5,932,134	87.73%
019	CHARLES CITY	273,249	2,255,270	1,982,021	78.55%
020	CHARLOTTE	268,966	430,350	161,384	5.31%
021	CHESTERFIELD	5,146,933	88,169,222	83,022,289	71.90%
022	CLARKE	191,860	4,315,379	4,123,519	65.53%
023	CRAIG	73,112	413,942	340,830	26.52%
024	CULPEPER	1,272,839	11,049,819	9,776,980	52.49%
025	CUMBERLAND	294,459	1,587,147	1,292,688	51.27%
026	DICKENSON	234,808	4,046,702	3,811,894	126.50%
027	DINWIDDIE	547,144	4,823,070	4,275,926	59.50%
028	ESSEX	695,901	1,107,577	411,676	7.55%
029	FAIRFAX	31,872,192	884,380,506	852,508,314	108.31%
030	FAUQUIER	1,311,264	38,196,115	36,884,851	93.23%
031	FLOYD	294,741	1,097,926	803,185	18.02%
032	FLUVANNA	342,514	6,604,246	6,261,732	76.23%
033	FRANKLIN	1,653,459	10,589,887	8,936,428	50.20%
034	FREDERICK	960,422	29,156,904	28,196,482	100.88%
035	GILES	255,716	1,298,497	1,042,781	25.42%
036	GLOUCESTER	518,693	9,811,607	9,292,914	81.13%
037	GOOCHLAND	329,412	5,638,458	5,309,046	48.84%
038	GRAYSON	301,986	944,138	642,152	16.09%
039	GREENE	292,197	5,396,966	5,104,769	79.76%
040	GREENSVILLE	290,584	1,100,612	810,028	41.73%
041	HALIFAX	1,077,791	4,246,401	3,168,610	31.30%



**FY 2012 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)**

RLM Based on Chapter 2, 2012 Special Session I Acts of Assembly, Final March 31, 2012, Average Daily Membership (ADM), and Actual Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2012 Required Local Match<sup>1</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE</b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2012 Actual Local Expenditures for Operations Above RLE and RLM</b>
042	HANOVER	1,339,853	33,270,578	31,930,725	75.44%
043	HENRICO	7,208,169	65,863,844	58,655,675	46.49%
044	HENRY	1,298,121	5,812,434	4,514,313	43.46%
045	HIGHLAND	68,971	589,176	520,205	36.32%
046	ISLE OF WIGHT	850,670	11,540,920	10,690,250	87.46%
047	JAMES CITY	1,473,839	34,320,940	32,847,101	102.65%
048	KING GEORGE	308,905	3,248,325	2,939,420	32.90%
049	KING QUEEN	367,186	1,806,644	1,439,458	59.34%
050	KING WILLIAM	142,154	4,013,072	3,870,918	91.95%
051	LANCASTER	629,056	4,768,489	4,139,433	68.22%
052	LEE	406,570	1,553,382	1,146,812	26.45%
053	LOUDOUN	6,605,637	339,113,537	332,507,900	145.69%
054	LOUISA	1,190,067	16,142,743	14,952,676	103.41%
055	LUNENBURG	324,920	889,944	565,024	23.12%
056	MADISON	207,358	2,303,071	2,095,713	36.40%
057	MATHEWS	142,632	1,782,546	1,639,914	39.75%
058	MECKLENBURG	1,139,236	1,683,073	543,837	5.43%
059	MIDDLESEX	360,843	2,444,474	2,083,631	39.13%
060	MONTGOMERY	1,536,820	19,333,757	17,796,937	89.72%
062	NELSON	606,979	6,981,285	6,374,306	93.12%
063	NEW KENT	207,915	4,658,657	4,450,742	62.88%
065	NORTHAMPTON	958,177	1,175,620	217,443	3.13%
066	NORTHUMBERLAND	550,400	2,521,952	1,971,552	27.70%
067	NOTTOWAY	415,866	812,317	396,451	10.58%
068	ORANGE	636,667	4,563,008	3,926,341	32.54%
069	PAGE	671,599	3,306,226	2,634,627	38.09%
070	PATRICK	355,060	925,643	570,583	14.51%
071	PITTSYLVANIA	1,239,724	1,744,555	504,831	3.74%
072	POWHATAN	272,756	9,781,022	9,508,266	98.05%
073	PRINCE EDWARD	690,785	4,213,511	3,522,726	74.71%
074	PRINCE GEORGE	439,938	4,497,599	4,057,661	47.61%
075	PRINCE WILLIAM	9,974,269	181,068,613	171,094,344	84.94%
077	PULASKI	688,272	5,179,759	4,491,487	56.60%
078	RAPPAHANNOCK	144,712	3,316,983	3,172,271	70.97%
079	RICHMOND	234,353	2,336,384	2,102,031	78.97%
080	ROANOKE	1,085,557	32,772,371	31,686,814	118.24%
081	ROCKBRIDGE	453,849	5,202,437	4,748,588	62.50%
082	ROCKINGHAM	1,709,710	27,300,361	25,590,651	118.62%
083	RUSSELL	596,439	833,577	237,138	4.17%
084	SCOTT	330,337	884,871	554,534	12.70%
085	SHENANDOAH	1,020,565	19,838,498	18,817,933	133.62%

**FY 2012 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)**

RLM Based on Chapter 2, 2012 Special Session I Acts of Assembly, Final March 31, 2012, Average Daily Membership (ADM), and Actual Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2012 Required Local Match<sup>1</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE</b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2012 Actual Local Expenditures for Operations Above RLE and RLM</b>
086	SMYTH	611,370	1,405,870	794,500	12.33%
087	SOUTHAMPTON	360,826	5,277,797	4,916,971	97.17%
088	SPOTSYLVANIA	1,907,396	42,936,788	41,029,392	87.11%
089	STAFFORD	1,767,468	61,982,744	60,215,276	119.57%
090	SURRY	435,759	7,431,181	6,995,422	165.19%
091	SUSSEX	319,720	5,487,479	5,167,759	187.02%
092	TAZEWELL	873,638	2,302,406	1,428,768	14.67%
093	WARREN	623,573	6,012,323	5,388,750	43.78%
094	WASHINGTON	959,087	9,857,812	8,898,725	68.55%
095	WESTMORELAND	668,319	2,593,355	1,925,036	33.99%
096	WISE	709,844	10,222,692	9,512,848	141.96%
097	WYTHE	599,438	4,861,856	4,262,418	54.11%
098	YORK	711,017	23,202,082	22,491,065	89.59%
101	ALEXANDRIA	5,979,848	114,556,702	108,576,854	161.28%
102	BRISTOL	483,654	1,856,387	1,372,733	30.01%
103	BUENA VISTA	95,110	637,269	542,159	37.20%
104	CHARLOTTESVILLE	1,957,124	23,977,287	22,020,163	135.62%
106	COLONIAL HEIGHTS	529,103	11,285,750	10,756,647	144.61%
107	COVINGTON	147,773	3,456,807	3,309,034	235.49%
108	DANVILLE	1,696,115	10,220,841	8,524,726	85.05%
109	FALLS CHURCH	268,720	17,460,118	17,191,398	159.24%
110	FREDERICKSBURG	1,479,261	10,214,570	8,735,309	52.77%
111	GALAX	249,122	1,537,860	1,288,738	63.04%
112	HAMPTON	3,555,149	38,962,139	35,406,990	104.47%
113	HARRISONBURG	1,828,774	13,684,750	11,855,976	89.68%
114	HOPEWELL	876,586	7,961,916	7,085,330	117.91%
115	LYNCHBURG	2,558,168	15,392,722	12,834,554	71.25%
116	MARTINSVILLE	474,333	3,474,719	3,000,386	99.67%
117	NEWPORT NEWS	6,023,329	63,342,137	57,318,808	121.63%
118	NORFOLK	9,362,746	49,874,476	40,511,730	69.80%
119	NORTON	139,331	518,188	378,857	24.32%
120	PETERSBURG	1,205,551	3,677,664	2,472,113	38.07%
121	PORTSMOUTH	3,306,606	36,277,006	32,970,400	144.04%
122	RADFORD	212,036	1,959,277	1,747,241	58.29%
123	RICHMOND CITY	13,220,956	74,864,189	61,643,233	82.63%
124	ROANOKE CITY	4,398,148	26,716,863	22,318,715	77.68%
126	STAUNTON	609,354	6,346,860	5,737,506	95.78%
127	SUFFOLK	2,865,652	20,258,253	17,392,601	61.04%
128	VIRGINIA BEACH	8,778,570	200,374,193	191,595,623	123.69%
130	WAYNESBORO	774,966	6,751,517	5,976,551	93.28%
131	WILLIAMSBURG	143,728	4,332,701	4,188,973	97.76%

**FY 2012 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)**

RLM Based on Chapter 2, 2012 Special Session I Acts of Assembly, Final March 31, 2012, Average Daily Membership (ADM), and Actual Participation Data

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2012 Required Local Match<sup>1</sup></b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE</b>	<b>FY 2012 Actual Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2012 Actual Local Expenditures for Operations Above RLE and RLM</b>
132	WINCHESTER	1,233,625	13,355,589	12,121,964	96.76%
134	FAIRFAX CITY	455,828	12,800,099	12,344,271	77.43%
135	FRANKLIN CITY	379,772	2,493,036	2,113,264	86.71%
136	CHESAPEAKE	4,397,033	108,368,557	103,971,524	133.24%
137	LEXINGTON	54,673	422,253	367,580	19.99%
138	EMPORIA	277,479	597,758	320,279	17.23%
139	SALEM	298,975	11,637,505	11,338,530	155.10%
140	BEDFORD CITY	130,348	809,958	679,610	49.01%
142	POQUOSON	115,941	4,757,126	4,641,185	112.34%
143	MANASSAS	1,199,523	24,978,037	23,778,514	133.20%
144	MANASSAS PARK	540,388	3,627,657	3,087,269	47.42%
202	COLONIAL BEACH	98,886	526,402	427,516	26.85%
207	WEST POINT	36,044	2,811,701	2,775,657	239.51%

<sup>1</sup> Required local match programs (At-Risk, Virginia Preschool Initiative, Early Reading Intervention, K-3 Primary Class Size Reduction, SOL Algebra Readiness, and Supplemental Support for School Operating Costs) based on Chapter 2, 2012 Special Session I Acts of Assembly, Final March 31, 2012, Average Daily Membership, and actual participation data.

<sup>2</sup> As reported by school divisions on the 2011-2012 Annual School Report Financial Section. This figure includes actual local operational expenditures and actual expenditures for the Virginia Preschool Initiative. Local expenditures for operations can be used to meet local match requirements for Incentive and Lottery-funded accounts. Local expenditures for the Virginia Preschool Initiative can only be used to meet the local match requirements for that program.

## Summary

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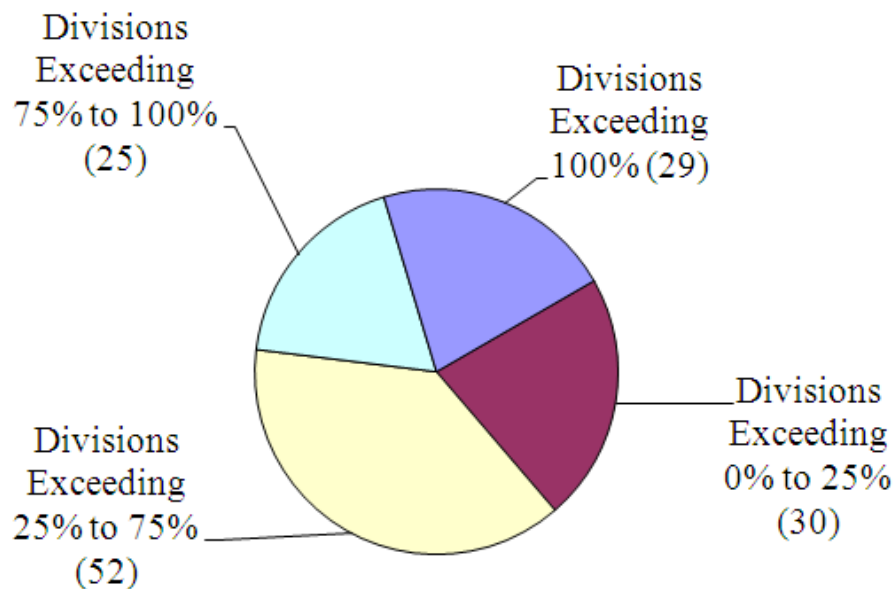
### **Budgeted Required Local Match for Lottery Accounts**

*Fiscal Year 2013*

All school divisions met budgeted required local match for all Lottery accounts in which they elected to participate in fiscal year 2013. The funds used to meet required local match are budgeted local operational expenditures that are above those used to meet required local effort on the Standards of Quality. The range of budgeted local support in excess of the required amounts for local effort and local match is:

- Low – Norton – 0.90%
- High – West Point – 205.47%
- The average budgeted local support in excess of the required level for fiscal year 2013: 67.83%

### **Distribution - Percent of FY13 Budgeted Local Expenditures for Operations Above Required Local Effort and Required Local Match**



**FY 2013 Budgeted Required Local Match (RLM) for Lottery Accounts Compared to  
Budgeted Local Expenditures for Operations**

RLM Based on Chapter 3, 2012 Special Session I Acts of Assembly, Projected March 31, 2013, Average Daily Membership (ADM),  
Virginia Preschool Initiative Participation, and SOL Algebra Readiness Participation

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2013 Budgeted Required Local Match<sup>1</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE<sup>2</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2013 Budgeted Local Expenditures for Operations Above RLE and RLM</b>
001	ACCOMACK	1,674,394	4,620,454	2,946,060	22.56%
002	ALBEMARLE	1,679,555	30,820,398	29,140,843	60.85%
003	ALLEGHANY	296,776	6,200,418	5,903,642	149.90%
004	AMELIA	245,469	1,774,525	1,529,056	39.10%
005	AMHERST	557,500	5,923,070	5,365,570	64.56%
006	APPOMATTOX	287,953	885,149	597,196	14.05%
007	ARLINGTON	4,997,064	223,423,776	218,426,712	179.42%
008	AUGUSTA	1,224,772	15,295,986	14,071,214	65.86%
009	BATH	133,944	3,904,693	3,770,749	107.70%
010	BEDFORD	1,269,508	9,603,151	8,333,643	36.07%
011	BLAND	75,498	786,570	711,072	38.98%
012	BOTETOURT	192,448	11,475,136	11,282,688	102.62%
013	BRUNSWICK	639,880	1,192,517	552,637	12.72%
014	BUCHANAN	640,799	5,463,780	4,822,981	66.68%
015	BUCKINGHAM	445,640	1,029,899	584,259	13.03%
016	CAMPBELL	958,864	13,207,754	12,248,890	99.41%
017	CAROLINE	753,536	1,877,824	1,124,288	12.38%
018	CARROLL	731,869	4,773,295	4,041,426	52.03%
019	CHARLES CITY	254,125	2,469,967	2,215,842	85.04%
020	CHARLOTTE	265,621	1,525,838	1,260,217	37.45%
021	CHESTERFIELD	5,339,274	80,481,055	75,141,781	62.91%
022	CLARKE	86,081	5,612,779	5,526,698	94.24%
023	CRAIG	67,303	533,991	466,688	32.60%
024	CULPEPER	1,045,361	12,203,972	11,158,611	64.05%
025	CUMBERLAND	312,949	1,401,482	1,088,533	40.68%
026	DICKENSON	356,138	2,618,414	2,262,276	55.14%
027	DINWIDDIE	762,107	3,074,725	2,312,618	27.84%
028	ESSEX	560,542	845,967	285,425	5.84%
029	FAIRFAX	25,174,613	923,966,491	898,791,878	112.05%
030	FAUQUIER	741,664	40,669,767	39,928,103	105.15%
031	FLOYD	261,188	2,078,027	1,816,839	40.42%
032	FLUVANNA	233,211	5,518,256	5,285,045	62.85%
033	FRANKLIN	1,416,853	13,234,214	11,817,361	60.78%
034	FREDERICK	1,183,748	33,358,187	32,174,439	112.62%
035	GILES	227,494	2,604,998	2,377,504	55.07%
036	GLOUCESTER	451,122	10,568,681	10,117,559	82.67%
037	GOOCHLAND	255,396	7,429,921	7,174,525	65.71%
038	GRAYSON	315,080	747,525	432,445	9.77%
039	GREENE	337,713	5,475,525	5,137,812	73.56%
040	GREENSVILLE	278,106	440,543	162,437	7.30%
041	HALIFAX	1,152,962	2,944,671	1,791,709	15.51%

**FY 2013 Budgeted Required Local Match (RLM) for Lottery Accounts Compared to  
Budgeted Local Expenditures for Operations**

RLM Based on Chapter 3, 2012 Special Session I Acts of Assembly, Projected March 31, 2013, Average Daily Membership (ADM),  
Virginia Preschool Initiative Participation, and SOL Algebra Readiness Participation

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2013 Budgeted Required Local Match<sup>1</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE<sup>2</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2013 Budgeted Local Expenditures for Operations Above RLE and RLM</b>
042	HANOVER	633,049	34,452,634	33,819,585	76.94%
043	HENRICO	8,053,658	61,234,770	53,181,112	40.55%
044	HENRY	1,407,543	2,866,326	1,458,783	13.00%
045	HIGHLAND	75,064	337,520	262,456	16.81%
046	ISLE OF WIGHT	930,034	11,831,999	10,901,965	75.35%
047	JAMES CITY	938,613	31,305,407	30,366,794	92.21%
048	KING GEORGE	305,983	4,013,684	3,707,701	41.63%
049	KING QUEEN	338,768	2,008,143	1,669,375	67.32%
050	KING WILLIAM	252,120	3,199,924	2,947,804	64.40%
051	LANCASTER	781,039	4,681,624	3,900,585	61.29%
052	LEE	341,340	488,941	147,601	3.24%
053	LOUDOUN	4,221,958	397,493,761	393,271,803	161.73%
054	LOUISA	1,282,736	11,982,455	10,699,719	65.98%
055	LUNENBURG	336,686	600,641	263,955	9.42%
056	MADISON	237,362	2,620,411	2,383,049	46.08%
057	MATHEWS	173,783	2,015,310	1,841,527	44.13%
058	MECKLENBURG	1,214,784	1,708,853	494,069	4.25%
059	MIDDLESEX	421,113	1,078,917	657,804	12.03%
060	MONTGOMERY	1,463,094	12,997,988	11,534,894	48.11%
062	NELSON	546,346	6,106,178	5,559,832	72.18%
063	NEW KENT	142,895	1,646,614	1,503,719	20.41%
065	NORTHAMPTON	1,030,278	2,534,521	1,504,243	21.55%
066	NORTHUMBERLAND	560,764	4,158,048	3,597,284	47.89%
067	NOTTOWAY	396,866	933,234	536,368	14.41%
068	ORANGE	688,550	6,027,738	5,339,188	45.89%
069	PAGE	655,754	1,949,984	1,294,230	17.96%
070	PATRICK	418,973	685,630	266,657	5.08%
071	PITTSYLVANIA	1,421,979	1,778,936	356,957	2.45%
072	POWHATAN	142,457	9,787,013	9,644,556	91.11%
073	PRINCE EDWARD	665,196	3,275,779	2,610,583	50.55%
074	PRINCE GEORGE	609,282	5,372,205	4,762,923	48.50%
075	PRINCE WILLIAM	11,586,241	206,294,090	194,707,849	95.78%
077	PULASKI	743,528	6,127,743	5,384,215	61.29%
078	RAPPAHANNOCK	199,052	3,775,092	3,576,040	75.91%
079	RICHMOND	241,756	2,416,553	2,174,797	72.01%
080	ROANOKE	780,209	34,475,214	33,695,005	111.23%
081	ROCKBRIDGE	439,004	7,272,750	6,833,746	91.91%
082	ROCKINGHAM	1,526,988	30,505,937	28,978,949	122.43%
083	RUSSELL	605,865	1,298,938	693,073	10.35%
084	SCOTT	364,858	1,586,107	1,221,249	26.08%
085	SHENANDOAH	790,691	13,507,103	12,716,412	95.53%

**FY 2013 Budgeted Required Local Match (RLM) for Lottery Accounts Compared to  
Budgeted Local Expenditures for Operations**

RLM Based on Chapter 3, 2012 Special Session I Acts of Assembly, Projected March 31, 2013, Average Daily Membership (ADM),  
Virginia Preschool Initiative Participation, and SOL Algebra Readiness Participation

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2013 Budgeted Required Local Match<sup>1</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE<sup>2</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2013 Budgeted Local Expenditures for Operations Above RLE and RLM</b>
086	SMYTH	662,449	2,216,199	1,553,750	22.78%
087	SOUTHAMPTON	397,231	3,513,288	3,116,057	54.78%
088	SPOTSYLVANIA	1,711,108	48,268,291	46,557,183	101.23%
089	STAFFORD	1,192,705	62,159,475	60,966,770	118.75%
090	SURRY	422,644	5,525,350	5,102,706	97.86%
091	SUSSEX	345,463	5,497,072	5,151,609	174.86%
092	TAZEWELL	867,362	3,522,952	2,655,590	24.70%
093	WARREN	700,822	5,436,903	4,736,081	39.28%
094	WASHINGTON	998,830	8,747,720	7,748,890	52.02%
095	WESTMORELAND	579,969	4,134,744	3,554,775	67.58%
096	WISE	736,105	9,951,008	9,214,903	119.18%
097	WYTHE	635,549	5,100,502	4,464,953	52.98%
098	YORK	392,828	31,249,120	30,856,292	108.52%
101	ALEXANDRIA	5,426,460	123,099,926	117,673,466	173.36%
102	BRISTOL	580,238	1,589,131	1,008,893	19.82%
103	BUENA VISTA	70,508	1,091,646	1,021,138	74.71%
104	CHARLOTTESVILLE	1,834,977	29,261,207	27,426,230	149.05%
106	COLONIAL HEIGHTS	374,335	12,151,783	11,777,448	147.72%
107	COVINGTON	154,189	2,401,193	2,247,004	141.90%
108	DANVILLE	1,813,149	11,673,355	9,860,206	89.64%
109	FALLS CHURCH	88,136	19,832,379	19,744,243	169.55%
110	FREDERICKSBURG	1,338,920	12,208,622	10,869,702	80.22%
111	GALAX	227,453	1,334,637	1,107,184	47.91%
112	HAMPTON	3,564,600	26,548,009	22,983,409	56.95%
113	HARRISONBURG	2,029,269	13,861,838	11,832,569	81.05%
114	HOPEWELL	942,227	8,278,415	7,336,188	114.85%
115	LYNCHBURG	2,583,905	23,117,665	20,533,760	104.63%
116	MARTINSVILLE	455,077	2,151,664	1,696,587	53.41%
117	NEWPORT NEWS	6,005,231	25,556,661	19,551,430	37.39%
118	NORFOLK	9,670,621	61,295,514	51,624,893	82.69%
119	NORTON	159,300	175,967	16,667	0.90%
120	PETERSBURG	1,332,069	2,909,235	1,577,166	20.44%
121	PORTSMOUTH	3,515,747	20,158,279	16,642,532	62.29%
122	RADFORD	175,656	3,269,752	3,094,096	123.55%
123	RICHMOND CITY	12,427,874	87,058,212	74,630,338	98.16%
124	ROANOKE CITY	4,458,169	33,852,104	29,393,935	96.40%
126	STAUNTON	701,602	4,967,802	4,266,200	69.42%
127	SUFFOLK	2,437,464	21,810,654	19,373,190	64.17%
128	VIRGINIA BEACH	7,108,583	183,510,887	176,402,304	107.02%
130	WAYNESBORO	925,299	6,555,359	5,630,060	79.10%
131	WILLIAMSBURG	179,556	4,007,780	3,828,224	81.42%

**FY 2013 Budgeted Required Local Match (RLM) for Lottery Accounts Compared to Budgeted Local Expenditures for Operations**

RLM Based on Chapter 3, 2012 Special Session I Acts of Assembly, Projected March 31, 2013, Average Daily Membership (ADM), Virginia Preschool Initiative Participation, and SOL Algebra Readiness Participation

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2013 Budgeted Required Local Match<sup>1</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE<sup>2</sup></b>	<b>FY 2013 Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2013 Budgeted Local Expenditures for Operations Above RLE and RLM</b>
132	WINCHESTER	1,430,115	15,213,729	13,783,614	111.90%
134	FAIRFAX CITY	346,148	21,320,481	20,974,333	123.26%
135	FRANKLIN CITY	534,443	2,644,668	2,110,225	72.08%
136	CHESAPEAKE	4,452,744	86,178,762	81,726,018	92.58%
137	LEXINGTON	21,338	300,918	279,580	13.53%
138	EMPORIA	253,792	315,699	61,907	3.26%
139	SALEM	259,744	12,356,637	12,096,893	150.19%
140	BEDFORD CITY	133,034	1,254,866	1,121,832	76.37%
142	POQUOSON	41,845	4,275,498	4,233,653	94.27%
143	MANASSAS	1,672,527	26,637,865	24,965,338	137.11%
144	MANASSAS PARK	532,086	5,244,293	4,712,207	85.46%
202	COLONIAL BEACH	147,810	231,339	83,529	5.01%
207	WEST POINT	22,504	2,561,017	2,538,513	205.47%

<sup>1</sup> Required local match programs (At-Risk, Virginia Preschool Initiative, Early Reading Intervention, K-3 Primary Class Size Reduction, and SOL Algebra Readiness) based on Chapter 3, 2012 Special Session I Acts of Assembly, and projected March 31, 2013, Average Daily Membership.

<sup>2</sup> As reported by school divisions on the fiscal year 2013 Budgeted Required Local Match data collection. This figure includes budgeted local operational expenditures and budgeted expenditures for the Virginia Preschool Initiative. Budgeted local expenditures for operations can be used to meet local match requirements for Lottery-funded accounts. Budgeted expenditures for the Virginia Preschool Initiative can only be used to meet the local match requirements for that program.



**School Division Participation in Optional Programs with Local Match Requirements**  
*Fiscal Year 2013*

Pursuant to Item 139, Paragraph B.10, Chapter 3, 2012 Special Session I Acts of Assembly, for fiscal year 2013, the Department of Education collected data on budgeted required local match for applicable Lottery-funded accounts that require a local match.

As part of this data collection, school divisions also certified participation in certain Lottery-funded accounts, where applicable. All school divisions have submitted complete reports and have certified their participation status for fiscal year 2013.

School divisions either opted in or opted out of participating in the optional programs that have a required local match. If sufficient local operating expenditures were not available to meet local match requirements, then local school divisions requested additional local appropriation from the governing body prior to receiving state funds in fiscal year 2013.

The following information details by account the school division participation in Lottery-funded accounts in fiscal year 2013:

	<b>Number of Divisions Opting In</b>	<b>Number of Divisions That Must Request Additional Local Appropriation</b>	<b>Number of Divisions Not Eligible for Funding</b>	<b>Number of Divisions Opting Out</b>
<b>At Risk</b>	136	0	0	0
<b>Virginia Preschool Initiative (VPI)</b>	120	0	5	11
<b>Early Intervention Reading Initiative</b>	136	0	0	0
<b>K-3 Primary Class Size Reduction</b>	127	0	9	0
<b>SOL Algebra Readiness</b>	134	0	0	2

**FY 2013 TOTAL Local Match Requirements for SOQ and Lottery Accounts  
Compared to Budgeted Local Expenditures for Operations**

RLE & RLM Based on Chapter 3, 2012 Special Session I Acts of Assembly, Projected March 31, 2013, Average Daily Membership (ADM),  
Virginia Preschool Initiative Participation, and SOL Algebra Readiness Participation

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2013 TOTAL Required Local Effort and Match<sup>1</sup></b>	<b>FY 2013 TOTAL Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2013 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2013 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>
001	ACCOMACK	13,061,470	16,007,529	2,946,060	22.56%
002	ALBEMARLE	47,887,743	77,028,586	29,140,843	60.85%
003	ALLEGHANY	3,938,380	9,842,021	5,903,642	149.90%
004	AMELIA	3,910,645	5,439,700	1,529,056	39.10%
005	AMHERST	8,311,424	13,676,994	5,365,570	64.56%
006	APPOMATTOX	4,250,661	4,847,857	597,196	14.05%
007	ARLINGTON	121,739,785	340,166,498	218,426,712	179.42%
008	AUGUSTA	21,364,820	35,436,034	14,071,214	65.86%
009	BATH	3,501,085	7,271,834	3,770,749	107.70%
010	BEDFORD	23,104,309	31,437,952	8,333,643	36.07%
011	BLAND	1,824,124	2,535,196	711,072	38.98%
012	BOTETOURT	10,994,515	22,277,203	11,282,688	102.62%
013	BRUNSWICK	4,345,258	4,897,894	552,637	12.72%
014	BUCHANAN	7,233,199	12,056,180	4,822,981	66.68%
015	BUCKINGHAM	4,484,432	5,068,691	584,259	13.03%
016	CAMPBELL	12,321,802	24,570,692	12,248,890	99.41%
017	CAROLINE	9,081,356	10,205,644	1,124,288	12.38%
018	CARROLL	7,768,178	11,809,604	4,041,426	52.03%
019	CHARLES CITY	2,605,715	4,821,556	2,215,842	85.04%
020	CHARLOTTE	3,364,691	4,624,908	1,260,217	37.45%
021	CHESTERFIELD	119,450,700	194,592,481	75,141,781	62.91%
022	CLARKE	5,864,771	11,391,468	5,526,698	94.24%
023	CRAIG	1,431,725	1,898,413	466,688	32.60%
024	CULPEPER	17,423,034	28,581,645	11,158,611	64.05%
025	CUMBERLAND	2,675,653	3,764,186	1,088,533	40.68%
026	DICKENSON	4,102,414	6,364,690	2,262,276	55.14%
027	DINWIDDIE	8,306,937	10,619,556	2,312,618	27.84%
028	ESSEX	4,887,664	5,173,089	285,425	5.84%
029	FAIRFAX	802,132,200	1,700,924,078	898,791,878	112.05%
030	FAUQUIER	37,971,662	77,899,765	39,928,103	105.15%
031	FLOYD	4,494,989	6,311,828	1,816,839	40.42%
032	FLUVANNA	8,408,427	13,693,472	5,285,045	62.85%
033	FRANKLIN	19,441,269	31,258,630	11,817,361	60.78%
034	FREDERICK	28,568,469	60,742,908	32,174,439	112.62%
035	GILES	4,317,243	6,694,747	2,377,504	55.07%
036	GLOUCESTER	12,238,035	22,355,594	10,117,559	82.67%
037	GOOCHLAND	10,918,028	18,092,553	7,174,525	65.71%
038	GRAYSON	4,424,854	4,857,299	432,445	9.77%

**FY 2013 TOTAL Local Match Requirements for SOQ and Lottery Accounts  
Compared to Budgeted Local Expenditures for Operations**

RLE & RLM Based on Chapter 3, 2012 Special Session I Acts of Assembly, Projected March 31, 2013, Average Daily Membership (ADM),  
Virginia Preschool Initiative Participation, and SOL Algebra Readiness Participation

Div. Num.	Division Name	FY 2013 TOTAL Required Local Effort and Match <sup>1</sup>	FY 2013 TOTAL Budgeted Local Expenditures for Operations <sup>2</sup>	FY 2013 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM	Percent of FY 2013 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM
039	GREENE	6,984,310	12,122,122	5,137,812	73.56%
040	GREENSVILLE	2,226,682	2,389,119	162,437	7.30%
041	HALIFAX	11,550,386	13,342,094	1,791,709	15.51%
042	HANOVER	43,953,647	77,773,232	33,819,585	76.94%
043	HENRICO	131,137,922	184,319,034	53,181,112	40.55%
044	HENRY	11,218,425	12,677,208	1,458,783	13.00%
045	HIGHLAND	1,561,223	1,823,678	262,456	16.81%
046	ISLE OF WIGHT	14,468,445	25,370,409	10,901,965	75.35%
047	JAMES CITY	32,932,059	63,298,852	30,366,794	92.21%
048	KING GEORGE	8,907,211	12,614,912	3,707,701	41.63%
049	KING QUEEN	2,479,715	4,149,090	1,669,375	67.32%
050	KING WILLIAM	4,577,227	7,525,031	2,947,804	64.40%
051	LANCASTER	6,364,301	10,264,886	3,900,585	61.29%
052	LEE	4,550,736	4,698,338	147,601	3.24%
053	LOUDOUN	243,163,756	636,435,559	393,271,803	161.73%
054	LOUISA	16,216,229	26,915,948	10,699,719	65.98%
055	LUNENBURG	2,802,087	3,066,042	263,955	9.42%
056	MADISON	5,170,988	7,554,037	2,383,049	46.08%
057	MATHEWS	4,172,519	6,014,046	1,841,527	44.13%
058	MECKLENBURG	11,617,477	12,111,546	494,069	4.25%
059	MIDDLESEX	5,466,368	6,124,172	657,804	12.03%
060	MONTGOMERY	23,977,593	35,512,487	11,534,894	48.11%
062	NELSON	7,702,835	13,262,667	5,559,832	72.18%
063	NEW KENT	7,368,565	8,872,284	1,503,719	20.41%
065	NORTHAMPTON	6,981,135	8,485,379	1,504,243	21.55%
066	NORTHUMBERLAND	7,512,007	11,109,291	3,597,284	47.89%
067	NOTTOWAY	3,722,331	4,258,699	536,368	14.41%
068	ORANGE	11,633,819	16,973,007	5,339,188	45.89%
069	PAGE	7,204,516	8,498,746	1,294,230	17.96%
070	PATRICK	5,251,613	5,518,270	266,657	5.08%
071	PITTSYLVANIA	14,567,811	14,924,767	356,957	2.45%
072	POWHATAN	10,585,148	20,229,704	9,644,556	91.11%
073	PRINCE EDWARD	5,164,682	7,775,265	2,610,583	50.55%
074	PRINCE GEORGE	9,821,295	14,584,218	4,762,923	48.50%
075	PRINCE WILLIAM	203,296,532	398,004,380	194,707,849	95.78%
077	PULASKI	8,785,460	14,169,675	5,384,215	61.29%
078	RAPPAHANNOCK	4,710,625	8,286,665	3,576,040	75.91%
079	RICHMOND	3,019,929	5,194,726	2,174,797	72.01%

**FY 2013 TOTAL Local Match Requirements for SOQ and Lottery Accounts  
Compared to Budgeted Local Expenditures for Operations**

RLE & RLM Based on Chapter 3, 2012 Special Session I Acts of Assembly, Projected March 31, 2013, Average Daily Membership (ADM),  
Virginia Preschool Initiative Participation, and SOL Algebra Readiness Participation

<b>Div. Num.</b>	<b>Division Name</b>	<b>FY 2013 TOTAL Required Local Effort and Match<sup>1</sup></b>	<b>FY 2013 TOTAL Budgeted Local Expenditures for Operations<sup>2</sup></b>	<b>FY 2013 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>	<b>Percent of FY 2013 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM</b>
080	ROANOKE	30,292,349	63,987,354	33,695,005	111.23%
081	ROCKBRIDGE	7,435,007	14,268,753	6,833,746	91.91%
082	ROCKINGHAM	23,669,350	52,648,300	28,978,949	122.43%
083	RUSSELL	6,696,578	7,389,651	693,073	10.35%
084	SCOTT	4,683,109	5,904,357	1,221,249	26.08%
085	SHENANDOAH	13,312,087	26,028,500	12,716,412	95.53%
086	SMYTH	6,821,290	8,375,040	1,553,750	22.78%
087	SOUTHAMPTON	5,688,447	8,804,503	3,116,057	54.78%
088	SPOTSYLVANIA	45,991,596	92,548,779	46,557,183	101.23%
089	STAFFORD	51,340,600	112,307,371	60,966,770	118.75%
090	SURRY	5,214,492	10,317,198	5,102,706	97.86%
091	SUSSEX	2,946,074	8,097,683	5,151,609	174.86%
092	TAZEWELL	10,750,651	13,406,241	2,655,590	24.70%
093	WARREN	12,056,416	16,792,497	4,736,081	39.28%
094	WASHINGTON	14,895,752	22,644,641	7,748,890	52.02%
095	WESTMORELAND	5,259,879	8,814,654	3,554,775	67.58%
096	WISE	7,732,178	16,947,081	9,214,903	119.18%
097	WYTHE	8,427,221	12,892,174	4,464,953	52.98%
098	YORK	28,434,165	59,290,458	30,856,292	108.52%
101	ALEXANDRIA	67,876,763	185,550,229	117,673,466	173.36%
102	BRISTOL	5,089,746	6,098,639	1,008,893	19.82%
103	BUENA VISTA	1,366,725	2,387,863	1,021,138	74.71%
104	CHARLOTTESVILLE	18,400,622	45,826,852	27,426,230	149.05%
106	COLONIAL HEIGHTS	7,972,792	19,750,240	11,777,448	147.72%
107	COVINGTON	1,583,519	3,830,523	2,247,004	141.90%
108	DANVILLE	10,999,226	20,859,432	9,860,206	89.64%
109	FALLS CHURCH	11,644,972	31,389,215	19,744,243	169.55%
110	FREDERICKSBURG	13,549,157	24,418,859	10,869,702	80.22%
111	GALAX	2,310,899	3,418,083	1,107,184	47.91%
112	HAMPTON	40,359,429	63,342,838	22,983,409	56.95%
113	HARRISONBURG	14,598,240	26,430,809	11,832,569	81.05%
114	HOPEWELL	6,387,831	13,724,019	7,336,188	114.85%
115	LYNCHBURG	19,624,938	40,158,697	20,533,760	104.63%
116	MARTINSVILLE	3,176,652	4,873,240	1,696,587	53.41%
117	NEWPORT NEWS	52,284,412	71,835,842	19,551,430	37.39%
118	NORFOLK	62,433,865	114,058,758	51,624,893	82.69%
119	NORTON	1,846,953	1,863,620	16,667	0.90%
120	PETERSBURG	7,717,842	9,295,009	1,577,166	20.44%

**FY 2013 TOTAL Local Match Requirements for SOQ and Lottery Accounts  
Compared to Budgeted Local Expenditures for Operations**

RLE & RLM Based on Chapter 3, 2012 Special Session I Acts of Assembly, Projected March 31, 2013, Average Daily Membership (ADM),  
Virginia Preschool Initiative Participation, and SOL Algebra Readiness Participation

Div. Num.	Division Name	FY 2013 TOTAL Required Local Effort and Match <sup>1</sup>	FY 2013 TOTAL Budgeted Local Expenditures for Operations <sup>2</sup>	FY 2013 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM	Percent of FY 2013 TOTAL Budgeted Local Expenditures for Operations Above RLE and RLM
121	PORTSMOUTH	26,716,755	43,359,286	16,642,532	62.29%
122	RADFORD	2,504,377	5,598,473	3,094,096	123.55%
123	RICHMOND CITY	76,026,922	150,657,261	74,630,338	98.16%
124	ROANOKE CITY	30,492,300	59,886,235	29,393,935	96.40%
126	STAUNTON	6,145,199	10,411,399	4,266,200	69.42%
127	SUFFOLK	30,190,227	49,563,417	19,373,190	64.17%
128	VIRGINIA BEACH	164,837,115	341,239,420	176,402,304	107.02%
130	WAYNESBORO	7,117,203	12,747,263	5,630,060	79.10%
131	WILLIAMSBURG	4,701,862	8,530,086	3,828,224	81.42%
132	WINCHESTER	12,317,865	26,101,480	13,783,614	111.90%
134	FAIRFAX CITY	17,016,608	37,990,941	20,974,333	123.26%
135	FRANKLIN CITY	2,927,537	5,037,762	2,110,225	72.08%
136	CHESAPEAKE	88,275,523	170,001,541	81,726,018	92.58%
137	LEXINGTON	2,066,450	2,346,029	279,580	13.53%
138	EMPORIA	1,901,439	1,963,346	61,907	3.26%
139	SALEM	8,054,535	20,151,428	12,096,893	150.19%
140	BEDFORD CITY	1,468,991	2,590,824	1,121,832	76.37%
142	POQUOSON	4,491,185	8,724,838	4,233,653	94.27%
143	MANASSAS	18,208,610	43,173,948	24,965,338	137.11%
144	MANASSAS PARK	5,514,021	10,226,228	4,712,207	85.46%
202	COLONIAL BEACH	1,666,210	1,749,739	83,529	5.01%
207	WEST POINT	1,235,495	3,774,008	2,538,513	205.47%

<sup>1</sup> Required local effort for SOQ programs (Basic Aid, Gifted Education; Vocational Education; Special Education; Prevention, Intervention, and Remediation; Fringe Benefits; English as a Second Language; and Textbooks) based on Chapter 3, 2012 Special Session I Acts of Assembly, and projected March 31, 2013, Average Daily Membership. Required local match for applicable Lottery-funded accounts (At-Risk, Virginia Preschool Initiative (VPI), Early Reading Intervention, K-3 Primary Class Size Reduction Program, and SOL Algebra Readiness) based on Chapter 3, 2012 Special Session I Acts of Assembly, projected March 31, 2013, Average Daily Membership, Virginia Preschool Initiative participation, and SOL Algebra Readiness participation.

<sup>2</sup> As reported by school divisions on the fiscal year 2013 Budgeted Required Local Effort and Required Local Match data collection. This figure includes budgeted local operational expenditures and budgeted expenditures for the Virginia Preschool Initiative. Budgeted local expenditures for operations can be used to meet local match requirements for applicable Lottery-funded accounts. Budgeted expenditures for the Virginia Preschool Initiative can only be used to meet the local match requirements for that program.

## Copy of Legislative Mandate for the Reporting Requirement

### *Code of Virginia*

#### **§ 22.1-97. Calculation and reporting of required local expenditures; procedure if locality fails to appropriate sufficient educational funds.**

A. The Department of Education shall collect annually the data necessary to make calculations and reports required by this subsection.

At the beginning of each school year, the Department shall make calculations to ensure that each school division has appropriated sufficient funds to support its estimated required local expenditure for providing an educational program meeting the prescribed Standards of Quality, required by Article VIII of the Constitution of Virginia and Chapter 13.2 (§ 22.1-253.13:1 et seq.) of this title. At the conclusion of the school year, the Department shall make calculations to verify whether the locality has provided the required expenditure, based on average daily membership as of March 31 of the relevant school year.

The Department shall report annually to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health the results of such calculations and the degree to which each school division has met, failed to meet, or surpassed its required expenditure.

The Joint Legislative Audit and Review Commission shall report annually to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health the state expenditure provided each locality for an educational program meeting the Standards of Quality.

The Department and the Joint Legislative Audit and Review Commission shall coordinate to ensure that their respective reports are based upon comparable data and are delivered together, or as closely following one another as practicable, to the appropriate standing committees.

B. Whenever such calculations indicate that the governing body of a county, city or town fails or refuses to appropriate funds sufficient to provide that portion of the cost apportioned to such county, city or town by law for maintaining an educational program meeting the Standards of Quality, the Board of Education shall notify the Attorney General of such failure or refusal in writing signed by the president of the Board. Upon receipt of such notification, it shall be the duty of the Attorney General to file in the circuit court for the county, city or town a petition for a writ of mandamus directing and requiring such governing body to make forthwith such appropriation as is required by law.

The petition shall be in the name of the Board of Education, and the governing body shall be made a party defendant thereto. The court may, in its discretion, cause such other officers or persons to be made parties defendant as it may deem proper. The court may make such order as may be appropriate respecting the employment and compensation of an attorney or attorneys for any party defendant not otherwise represented by counsel. The petition shall be given first priority on the docket of such court and shall be heard expeditiously in accordance with the procedures prescribed in Article 2 (§ 8.01-644 et seq.) of Chapter 25 of Title 8.01 and the writ of mandamus shall be awarded or denied according to the law and facts of the case and with or without costs, as the court may determine. The order of the court shall be final upon entry. Any appeal therefrom shall be heard and disposed of promptly by the Supreme Court next after habeas corpus cases already on the docket.

## Copy of Legislative Mandate Directing the Required Local Effort and Required Local Match Data Collection

### Chapter 3, 2012 Special Session I Acts of Assembly

#### Item 139, Paragraphs A.5 and A.6:

5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the triennial census of school age population, as specified in this Item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to-pay for all Lottery and Incentive programs, where required, in which the school division has elected to participate in a fiscal year.

#### Paragraphs B.8 - B.11:

8.a. The Department of Education shall make calculations at the start of the school year to ensure that school divisions have appropriated adequate funds to support their estimated required local expenditure. The Department of Education shall also make calculations after the close of the school year to verify that the required local effort level, based on actual March 31 Average Daily Membership, was met. The Department of Education shall specify the calculations to determine if a school division has appropriated and expended its required local expenditure for the Standards of Quality. This calculation may include but is not limited to the following calculations:

b. The total expenditures for operation, defined as total expenditures less all capital outlays, expenditures for debt service, facilities, non-regular day school programs (such as adult education, preschool, and non-local education programs), and any transfers to regional programs will be calculated.

c. The following state funds will be deducted from the amount calculated in paragraph a. above: revenues from the state sales and use tax (returned on the basis of the 2008 triennial census of school age population in the first year and the 2008 triennial census in the second year, as specified in this Item) for sales in the fiscal year in which the school year begins; total receipts from state funds (except state funds for non-regular day school programs and state funds used for capital or debt service purposes); and the state share of any balances carried forward from the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal year will be added to the amount calculated in paragraph a. above.

d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also be deducted from the amount calculated in paragraph a above. Any federal funds that remain unspent at the end of the fiscal year and any capital expenditures paid from federal funds will be added to the amount calculated in paragraph a. above.

e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will also be deducted from the amount calculated in paragraph a, then

f. The final amount calculated as described above must be equal to or greater than the required local expenditure defined in paragraph A. 5.

g. The Department of Education shall collect the data necessary to perform the calculations of required local expenditure as required by this section.

h. A locality whose expenditure in fact exceeds the required amount from local funds may not reduce its expenditures unless it first complies with all of the Standards of Quality.

9.a. Any sum which a locality, as of the end of a school year, has not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into the general fund of the state treasury. Such payments shall be made not later than the end of the school year following that in which the under expenditure occurs.

b. Whenever the Department of Education has recovered funds as defined in the preceding paragraph a, the Secretary of Education is authorized to repay to the locality affected by that action, seventy-five percent (75%) of those funds upon his determination that:

1) The local school board agrees to include the funds in its June 30 ending balance for the year following that in which the under expenditure occurs;

- 2) The local governing body agrees to reappropriate the funds as a supplemental appropriation to the approved budget for the second year following that in which the under expenditure occurs, in an appropriate category as requested by the local school board, for the direct benefit of the students;
  - 3) The local school board agrees to expend these funds, over and above the funds required to meet the required local expenditure for the second year following that in which the under expenditure occurs, for a special project, the details of which must be furnished to the Department of Education for review and approval;
  - 4) The local school board agrees to submit quarterly reports to the Department of Education on the use of funds provided through this project award; and
  - 5) The local governing body and the local school board agree that the project award will be cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of the second year following that in which the under expenditure occurs.
- c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding paragraph a.

10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has appropriated and expended the local funds required to support the actual local match based on all Lottery and Incentive programs in which the school division has elected to participate. Unless specifically stated otherwise in this Item, school divisions electing to participate in any Lottery or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by October 1 each fiscal year in a manner prescribed by the Department of Education. Upon receipt of the certifications, the Department of Education shall make calculations to ensure that school divisions have appropriated adequate local funds, above the required local effort for the Standards of Quality, to support the projected required local match based on the Lottery and Incentive programs in which the school division has elected to participate. If the Department of Education's calculations indicate that insufficient local funds are appropriated to meet the required local funding match for one or more programs, state funding for such program(s) shall not be made until such time that the school division can certify that sufficient local funding has been appropriated to meet required local match. The Department of Education shall also make calculations after the close of the fiscal year to 11. Any sum of local matching funds for Lottery and Incentive program which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such payments shall be made no later than the end of the school year following that in which the under expenditure occurred.