



# COMMONWEALTH of VIRGINIA

SARA REDDING WILSON  
DIRECTOR

*Department of Human Resource Management*

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September 30, 2013

Dear Governor McDonnell and Members of the General Assembly:

Section 2.2-1201, paragraph 15, of the Code of Virginia requires the Department of Human Resource Management to submit a report to the members of the General Assembly on or before September 30 of each year showing (i) the total number of full- and part-time employees, (ii) contract temporary employees, (iii) hourly temporary employees, and (iv) the number of employees who voluntarily and involuntarily terminated their employment with each department, agency or institution in the previous fiscal year.

The enclosed reports are provided in response to this Code requirement for fiscal year 2013. Two reports provide the numbers of salaried, hourly, adjunct faculty, and contract employees by branch of government and by agency, respectively. A third report displays the number of approved positions for constitutional officers and their employees. The final report provides the number of voluntary and involuntary separations, by agency, for agencies with positions on the Personnel Management Information System (PMIS).

Please let me know if you have questions or if you would like to receive additional information.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Sara R. Wilson".

Sara Redding Wilson

Enclosures



	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE</u> <u>2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE</u> <u>2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE</u> <u>2012-2013</u>
Dept of General Services (194)							
Salaried	642.75	619.95	-22.80	613.65	-6.30	614.05	0.40
Hourly	10.95	13.83	2.88	10.14	-3.69	7.19	-2.95
Contract	17.00	0.00	-17.00	0.00	0.00	50.00	50.00
Dept of Minority Bus Enterpris (232)							
Salaried	18.00	17.00	-1.00	16.00	-1.00	12.00	-4.00
Hourly	1.99	1.49	-0.50	2.53	1.04	1.11	-1.42
Contract	0.00	1.00	1.00	0.00	-1.00	5.00	5.00
Dept of Emp Dispute Resolution (962)							
Salaried	7.00	8.00	1.00	1.00	-7.00	0.00	-1.00
Hourly	0.75	1.86	1.11	0.40	-1.46	0.00	-0.40
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>ADMINISTRATION TOTAL</u></b>							
Salaried	804.85	780.45	-24.40	776.95	-3.50	809.55	32.60
Hourly	18.25	25.77	7.52	23.54	-2.23	13.22	-10.32
Contract	79.40	60.40	-19.00	66.40	6.00	114.40	48.00

	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE 2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE 2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE 2012-2013</u>
<b><u>SECRETARIAT - NATURAL RESOURCES</u></b>							
Secretary of Natural Resources (183)							
Salaried	4.00	5.00	1.00	5.00	0.00	3.00	-2.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept Conservation & Recreation (199)							
Salaried	458.90	437.90	-21.00	417.90	-20.00	370.40	-47.50
Hourly	470.30	470.30	0.00	515.34	45.04	794.59	279.25
Contract	12.00	11.00	-1.00	0.00	-11.00	19.00	19.00
Chippokes Plantation Farm Fd (319)							
Salaried	1.00	1.00	0.00	0.00	-1.00	0.00	0.00
Hourly	0.00	0.00	0.00	2.63	2.63	0.00	-2.63
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marine Resources Commission (402)							
Salaried	132.50	137.50	5.00	142.50	5.00	138.50	-4.00
Hourly	0.57	0.44	-0.13	0.71	0.27	0.84	0.13
Contract	0.00	0.00	0.00	2.00	2.00	1.00	-1.00
Dept Game and Inland Fisheries (403)							
Salaried	442.00	435.00	-7.00	427.00	-8.00	425.00	-2.00
Hourly	37.97	41.12	3.15	39.51	-1.61	39.90	0.39
Contract	0.00	0.00	0.00	1.00	1.00	3.00	2.00
Dept of Historic Resources (423)							
Salaried	41.00	37.00	-4.00	37.00	0.00	38.00	1.00
Hourly	1.62	0.00	-1.62	0.24	0.24	1.50	1.26
Contract	4.00	14.00	10.00	0.00	-14.00	4.00	4.00
Dept of Environmental Quality (440)							
Salaried	756.60	724.50	-32.10	705.70	-18.80	758.19	52.49
Hourly	10.93	18.24	7.31	24.74	6.50	19.37	-5.37
Contract	1.00	6.00	5.00	10.00	4.00	16.00	6.00

	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE</u> <u>2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE</u> <u>2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE</u> <u>2012-2013</u>
Va Museum of Natural History (942)							
Salaried	34.20	33.35	-0.85	37.00	3.65	36.00	-1.00
Hourly	7.21	7.97	0.76	7.75	-0.22	10.65	2.90
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>NATURAL RESOURCES TOTAL</u></b>							
Salaried	1,870.20	1,811.25	-58.95	1,772.10	-39.15	1,769.09	-3.01
Hourly	528.60	538.07	9.47	590.92	52.85	866.85	275.93
Contract	17.00	31.00	14.00	13.00	-18.00	43.00	30.00

	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE 2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE 2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE 2012-2013</u>
<b><u>SECRETARIAT - EDUCATION</u></b>							
The Science Museum of Virginia (146)							
Salaried	55.65	56.65	1.00	53.80	-2.85	58.80	5.00
Hourly	26.56	10.70	-15.86	30.00	19.30	21.38	-8.62
Contract	0.00	4.00	4.00	13.00	9.00	0.00	-13.00
Virginia Comm For The Arts (148)							
Salaried	5.00	4.00	-1.00	3.00	-1.00	4.00	1.00
Hourly	1.00	0.72	-0.28	1.21	0.49	0.47	-0.74
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of Education (185)							
Salaried	4.00	4.00	0.00	5.00	1.00	5.00	0.00
Hourly	0.00	0.21	0.21	0.00	-0.21	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Education (201)							
Salaried	435.10	420.65	-14.45	425.10	4.45	408.00	-17.10
Hourly	40.15	44.93	4.78	38.68	-6.25	41.81	3.13
Contract	3.00	4.00	1.00	10.00	6.00	13.00	3.00
The Library of Virginia (202)							
Salaried	156.00	138.00	-18.00	132.00	-6.00	133.00	1.00
Hourly	20.43	20.92	0.49	10.51	-10.41	19.14	8.63
Contract	0.00	3.00	3.00	0.00	-3.00	7.00	7.00
College of William and Mary (204)							
Salaried	1,859.54	1,893.29	33.75	1,877.86	-15.43	1,920.92	43.06
Hourly	198.77	208.38	9.61	136.94	-71.44	209.20	72.26
Adjunct Faculty	49.62	150.43	100.81	53.40	-97.03	39.74	-13.66
Contract	27.00	64.00	37.00	0.00	-64.00	0.00	0.00
University of Virginia (207)							
Salaried	11,671.57	11,759.51	87.94	12,080.87	321.36	12,049.29	-31.58
Hourly	321.65	332.34	10.69	345.95	13.61	310.88	-35.07
Adjunct Faculty	1,080.05	191.50	-888.55	0.00	-191.50	1,116.17	1,116.17
Contract	36.00	0.00	-36.00	14.00	14.00	0.00	-14.00

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VPI & State University (208)							
Salaried	5,658.10	5,610.52	-47.58	5,730.97	120.45	5,902.67	171.70
Hourly	1,032.17	1,170.97	138.80	1,447.55	276.58	1,377.00	-70.55
Adjunct Faculty	774.01	878.56	104.55	0.00	-878.56	698.10	698.10
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Military Institute (211)							
Salaried	495.00	506.00	11.00	517.00	11.00	528.00	11.00
Hourly	20.86	16.91	-3.95	22.17	5.26	25.49	3.32
Contract	7.00	1.00	-6.00	0.00	-1.00	0.00	0.00
Virginia State University (212)							
Salaried	703.80	723.00	19.20	759.00	36.00	765.00	6.00
Hourly	72.04	77.34	5.30	75.92	-1.42	101.41	25.49
Adjunct Faculty	25.80	72.30	46.50	0.00	-72.30	42.20	42.20
Contract	273.00	321.00	48.00	348.00	27.00	285.00	-63.00
Norfolk State University (213)							
Salaried	961.95	953.94	-8.01	968.94	15.00	949.01	-19.93
Hourly	19.00	14.00	-5.00	7.00	-7.00	4.00	-3.00
Adjunct Faculty	49.20	49.20	0.00	0.00	-49.20	50.00	50.00
Contract	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Longwood University (214)							
Salaried	668.00	674.00	6.00	696.00	22.00	723.00	27.00
Hourly	52.38	57.67	5.29	71.35	13.68	64.11	-7.24
Adjunct Faculty	26.20	31.25	5.05	33.08	1.83	28.86	-4.22
Contract	21.00	0.00	-21.00	0.00	0.00	0.00	0.00
University of Mary Washington (215)							
Salaried	657.76	679.00	21.24	705.76	26.76	708.76	3.00
Hourly	82.95	105.36	22.41	86.13	-19.23	192.34	106.21
Adjunct Faculty	35.00	60.00	25.00	46.00	-14.00	49.33	3.33
Contract	18.00	15.00	-3.00	20.00	5.00	0.00	-20.00





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Richard Bland College (241)							
Salaried	99.00	101.00	2.00	103.00	2.00	96.00	-7.00
Hourly	11.13	10.67	-0.46	10.41	-0.26	14.33	3.92
Adjunct Faculty	6.41	6.81	0.40	6.14	-0.67	5.98	-0.16
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christopher Newport University (242)							
Salaried	770.00	771.00	1.00	815.00	44.00	847.00	32.00
Hourly	142.00	155.82	13.82	161.87	6.05	241.05	79.18
Adjunct Faculty	32.78	34.40	1.62	32.65	-1.75	40.11	7.46
Contract	0.00	22.00	22.00	13.00	-9.00	28.00	15.00
St Council of Higher Education (245)							
Salaried	42.00	42.80	0.80	40.60	-2.20	35.60	-5.00
Hourly	5.03	7.49	2.46	8.16	0.67	6.55	-1.61
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
George Mason University (247)							
Salaried	3,501.12	3,593.81	92.69	3,735.66	141.85	3,849.98	114.32
Hourly	610.45	610.45	0.00	3,909.61	3,299.16	4,499.78	590.17
Adjunct Faculty	304.22	304.22	0.00	177.02	-127.20	94.44	-82.58
Contract	0.00	3.00	3.00	1.00	-2.00	4.00	3.00
Virginia Community College Sys (261)							
Salaried	6,000.10	6,279.89	279.79	6,629.80	349.91	6,861.49	231.69
Hourly	1,477.92	1,585.30	107.38	1,670.41	85.11	1,475.80	-194.61
Adjunct Faculty	2,282.60	2,391.22	108.62	1,423.45	-967.77	2,622.53	1,199.08
Contract	0.00	253.00	253.00	215.00	-38.00	0.00	-215.00
Gunston Hall (417)							
Salaried	6.00	5.00	-1.00	4.00	-1.00	3.00	-1.00
Hourly	4.93	4.77	-0.16	4.73	-0.04	5.05	0.32
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jamestown-Yorktown Foundation (425)							
Salaried	150.11	149.15	-0.96	141.15	-8.00	147.15	6.00
Hourly	73.76	94.13	20.37	80.30	-13.83	79.24	-1.06
Contract	16.00	12.00	-4.00	18.00	6.00	0.00	-18.00

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Southern Va Higher Education (937)							
Salaried	22.00	30.00	8.00	32.00	2.00	28.80	-3.20
Hourly	4.45	5.32	0.87	5.80	0.48	5.70	-0.10
Contract	3.00	0.00	-3.00	3.00	3.00	1.00	-2.00
New College Institute (938)							
Salaried	9.00	10.00	1.00	9.00	-1.00	10.00	1.00
Hourly	4.54	4.05	-0.49	3.45	-0.60	1.17	-2.28
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Southwest Va Higher Ed Center (948)							
Salaried	27.00	24.00	-3.00	23.50	-0.50	23.75	0.25
Hourly	8.26	7.00	-1.26	8.25	1.25	9.00	0.75
Adjunct Faculty	1.00	1.00	0.00	0.00	-1.00	1.00	1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>EDUCATION TOTAL</u></b>							
Salaried	45,057.69	45,706.12	648.43	47,036.22	1,330.10	47,845.51	809.29
Hourly	5,573.92	6,096.57	522.65	9,598.57	3,502.00	10,052.14	453.57
Adjunct Faculty	5,649.40	5,339.66	-309.74	2,873.08	-2,466.58	5,973.36	3,100.28
Contract	418.00	710.00	292.00	667.00	-43.00	405.00	-262.00



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Dept f/t Blind & Vision Impair (702)							
Salaried	157.80	160.80	3.00	263.40	102.60	282.00	18.60
Hourly	20.36	31.25	10.89	46.93	15.68	335.91	288.98
Contract	0.00	1.00	1.00	5.00	4.00	0.00	-5.00
Dept Behav Hlth & Develop Svcs (720)							
Salaried	8,263.05	8,328.28	65.23	8,354.08	25.80	7,945.68	-408.40
Hourly	369.65	424.02	54.37	449.70	25.68	367.01	-82.69
Contract	93.00	93.50	0.50	95.00	1.50	154.00	59.00
Va Dep F/T Deaf & Hard of Hear (751)							
Salaried	9.00	8.00	-1.00	8.00	0.00	9.00	1.00
Hourly	0.81	1.95	1.14	1.68	-0.27	0.17	-1.51
Contract	0.00	0.00	0.00	1.00	1.00	0.00	-1.00
Dept of Social Services (765)							
Salaried	1,608.10	1,599.30	-8.80	1,623.30	24.00	1,582.30	-41.00
Hourly	57.26	51.25	-6.01	79.50	28.25	56.30	-23.20
Contract	31.00	28.00	-3.00	55.00	27.00	83.00	28.00
Va Foundation Healthy Youth (852)							
Salaried	0.00	13.60	13.60	13.60	0.00	13.60	0.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>HUMAN RESOURCES TOTAL</u></b>							
Salaried	15,364.00	15,307.25	-56.75	15,419.04	111.79	14,887.83	-531.21
Hourly	973.13	1,039.56	66.43	1,065.53	25.97	1,205.93	140.40
Contract	359.00	425.50	66.50	386.00	-39.50	610.00	224.00



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Dept of Aviation (841)							
Salaried	33.00	32.00	-1.00	33.00	1.00	34.00	1.00
Hourly	3.00	2.35	-0.65	1.92	-0.43	1.52	-0.40
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>TRANSPORTATION TOTAL</u></b>							
Salaried	8,828.48	8,961.65	133.17	9,061.78	100.13	9,045.13	-16.65
Hourly	160.61	251.23	90.62	220.24	-30.99	356.81	136.57
Contract	1,795.00	1,993.00	198.00	2,437.00	444.00	2,272.00	-165.00

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<b><u>SECRETARIAT - FINANCE</u></b>							
Dept of Planning and Budget (122)							
Salaried	49.00	46.00	-3.00	45.00	-1.00	42.00	-3.00
Hourly	2.75	1.58	-1.17	1.00	-0.58	1.55	0.55
Contract	0.00	0.00	0.00	0.00	0.00	7.00	7.00
Dept of Accounts (151)							
Salaried	110.80	115.80	5.00	112.80	-3.00	110.70	-2.10
Hourly	1.87	2.43	0.56	1.81	-0.62	2.73	0.92
Contract	0.00	1.00	1.00	0.00	-1.00	1.00	1.00
Dept of the Treasury (152)							
Salaried	107.00	105.00	-2.00	104.00	-1.00	100.00	-4.00
Hourly	12.00	8.00	-4.00	11.00	3.00	6.00	-5.00
Contract	0.00	2.00	2.00	0.00	-2.00	14.00	14.00
Dept of Taxation (161)							
Salaried	870.90	829.20	-41.70	799.40	-29.80	785.60	-13.80
Hourly	172.86	147.41	-25.45	117.56	-29.85	86.68	-30.88
Contract	75.00	29.00	-46.00	0.00	-29.00	134.00	134.00
Secretary of Finance (190)							
Salaried	1.00	3.00	2.00	3.00	0.00	3.00	0.00
Hourly	0.98	1.18	0.20	0.78	-0.40	0.67	-0.11
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>FINANCE TOTAL</u></b>							
Salaried	1,138.70	1,099.00	-39.70	1,064.20	-34.80	1,041.30	-22.90
Hourly	190.46	160.60	-29.86	132.15	-28.45	97.63	-34.52
Contract	75.00	32.00	-43.00	0.00	-32.00	156.00	156.00

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<b><u>SECRETARIAT - COMMERCE &amp; TRADE</u></b>							
Dept of Housing and Comm Dev (165)							
Salaried	96.00	100.00	4.00	98.00	-2.00	86.00	-12.00
Hourly	4.95	5.72	0.77	4.69	-1.03	3.94	-0.75
Contract	0.00	0.00	0.00	4.00	4.00	3.00	-1.00
Dept of Labor and Industry (181)							
Salaried	157.60	150.60	-7.00	140.60	-10.00	131.60	-9.00
Hourly	4.06	4.45	0.39	4.56	0.11	4.48	-0.08
Contract	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Virginia Employment Commission (182)							
Salaried	841.10	824.78	-16.32	815.70	-9.08	785.10	-30.60
Hourly	390.30	422.09	31.79	400.01	-22.08	266.04	-133.97
Contract	43.00	58.00	15.00	73.00	15.00	102.00	29.00
Secretary of Commerce & Trade (192)							
Salaried	4.00	4.00	0.00	4.00	0.00	4.00	0.00
Hourly	0.00	1.10	1.10	0.24	-0.86	0.00	-0.24
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Professional & Occ Reg (222)							
Salaried	190.00	184.00	-6.00	178.00	-6.00	178.00	0.00
Hourly	14.89	17.42	2.53	13.71	-3.71	12.42	-1.29
Contract	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
Board of Accountancy (226)							
Salaried	6.00	8.00	2.00	8.00	0.00	8.00	0.00
Hourly	0.80	0.74	-0.06	1.43	0.69	1.88	0.45
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Economic Dev Partnership (310)							
Salaried	0.00	94.00	94.00	102.00	8.00	90.00	-12.00
Hourly	0.00	7.00	7.00	5.00	-2.00	6.00	1.00
Contract	0.00	0.00	0.00	6.00	6.00	10.00	4.00



	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE</u> <u>2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE</u> <u>2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE</u> <u>2012-2013</u>
Virginia Tourism Authority (320)							
Salaried	0.00	72.00	72.00	72.00	0.00	71.00	-1.00
Hourly	0.00	11.00	11.00	14.00	3.00	13.00	-1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Business Assistance (325)							
Salaried	30.00	29.00	-1.00	25.00	-4.00	22.00	-3.00
Hourly	2.00	5.63	3.63	3.46	-2.17	0.74	-2.72
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia-Israel Advisory Board (330)							
Salaried	1.00	1.00	0.00	1.00	0.00	1.00	0.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Racing Commission (405)							
Salaried	8.00	8.00	0.00	6.00	-2.00	6.00	0.00
Hourly	15.75	9.96	-5.79	5.80	-4.16	7.97	2.17
Contract	0.00	0.00	0.00	4.00	4.00	0.00	-4.00
Dept Mines Minerals & Energy (409)							
Salaried	216.00	213.00	-3.00	200.00	-13.00	209.00	9.00
Hourly	1.77	1.31	-0.46	0.99	-0.32	0.66	-0.33
Contract	9.00	14.00	5.00	0.00	-14.00	11.00	11.00
Tobacco Indem & Comm Rev Comm (851)							
Salaried	10.80	10.80	0.00	10.80	0.00	11.80	1.00
Hourly	0.00	0.00	0.00	1.02	1.02	0.26	-0.76
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>COMMERCE &amp; TRADE TOTAL</u></b>							
Salaried	1,560.50	1,699.18	138.68	1,661.10	-38.08	1,603.50	-57.60
Hourly	434.52	486.42	51.90	454.91	-31.51	317.39	-137.52
Contract	53.00	73.00	20.00	88.00	15.00	136.00	48.00

	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE 2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE 2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE 2012-2013</u>
<b><u>SECRETARIAT - PUBLIC SAFETY</u></b>							
Dept of Military Affairs (123)							
Salaried	257.50	254.75	-2.75	272.55	17.80	272.00	-0.55
Hourly	63.51	61.14	-2.37	54.66	-6.48	54.12	-0.54
Contract	0.00	0.00	0.00	49.00	49.00	21.00	-28.00
Dept of Emergency Management (127)							
Salaried	121.75	121.75	0.00	124.00	2.25	127.00	3.00
Hourly	16.50	17.28	0.78	21.52	4.24	13.27	-8.25
Contract	15.00	29.00	14.00	28.00	-1.00	27.00	-1.00
Dept of Criminal Justice Svcs (140)							
Salaried	101.00	86.00	-15.00	90.00	4.00	99.00	9.00
Hourly	11.98	12.32	0.34	17.06	4.74	10.00	-7.06
Contract	1.00	2.00	1.00	0.00	-2.00	8.00	8.00
Dept of State Police (156)							
Salaried	2,459.00	2,551.00	92.00	2,563.00	12.00	2,719.00	156.00
Hourly	74.25	76.24	1.99	76.93	0.69	60.21	-16.72
Contract	216.00	248.00	32.00	212.00	-36.00	277.00	65.00
Secretary of Public Safety (187)							
Salaried	5.00	5.00	0.00	5.00	0.00	6.00	1.00
Hourly	0.00	0.53	0.53	0.88	0.35	0.15	-0.73
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Brd Towing & Recovery Operator (507)							
Salaried	0.00	2.00	2.00	2.00	0.00	0.00	-2.00
Hourly	0.00	2.04	2.04	0.73	-1.31	0.00	-0.73
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Corrections (701)							
Salaried	11,461.10	11,450.40	-10.70	11,507.90	57.50	11,586.70	78.80
Hourly	135.04	157.11	22.07	174.82	17.71	188.54	13.72
Contract	95.00	97.00	2.00	132.00	35.00	141.00	9.00

	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE</u> <u>2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE</u> <u>2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE</u> <u>2012-2013</u>
Dept of Correctional Education (750)							
Salaried	602.00	595.00	-7.00	0.00	-595.00	0.00	0.00
Hourly	27.65	11.28	-16.37	13.88	2.60	0.00	-13.88
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Parole Board (766)							
Salaried	5.00	4.00	-1.00	12.00	8.00	13.00	1.00
Hourly	1.88	3.04	1.16	2.91	-0.13	2.83	-0.08
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Juvenile Justice (777)							
Salaried	1,995.10	1,923.30	-71.80	2,147.30	224.00	2,008.30	-139.00
Hourly	163.88	130.90	-32.98	29.93	-100.97	36.01	6.08
Contract	44.00	0.00	-44.00	61.00	61.00	69.00	8.00
Dept of Forensic Science (778)							
Salaried	270.00	269.00	-1.00	269.80	0.80	269.80	0.00
Hourly	2.47	6.13	3.66	3.90	-2.23	8.56	4.66
Contract	0.00	1.00	1.00	0.00	-1.00	1.00	1.00
Dept of Veterans Services (912)							
Salaried	534.00	545.00	11.00	0.00	-545.00	0.00	0.00
Hourly	30.64	33.20	2.56	0.00	-33.20	0.00	0.00
Contract	12.00	8.00	-4.00	0.00	-8.00	0.00	0.00
Commonwealth Att Serv Council (957)							
Salaried	7.00	6.00	-1.00	6.00	0.00	6.00	0.00
Hourly	0.00	1.09	1.09	0.31	-0.78	0.21	-0.10
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Fire Programs (960)							
Salaried	65.00	66.00	1.00	69.00	3.00	67.00	-2.00
Hourly	26.74	35.80	9.06	35.22	-0.58	31.24	-3.98
Contract	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE</u> <u>2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE</u> <u>2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE</u> <u>2012-2013</u>
Dept Alcoholic Beverag Control (999)							
Salaried	981.60	971.70	-9.90	986.70	15.00	1,043.70	57.00
Hourly	1,479.00	1,511.00	32.00	2,319.00	808.00	1,138.00	-1,181.00
Contract	2.00	6.00	4.00	3.00	-3.00	17.00	14.00
<b><u>PUBLIC SAFETY TOTAL</u></b>							
Salaried	18,865.05	18,850.90	-14.15	18,055.25	-795.65	18,217.50	162.25
Hourly	2,033.54	2,059.10	25.56	2,751.75	692.65	1,543.14	-1,208.61
Contract	385.00	391.00	6.00	485.00	94.00	562.00	77.00

	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE 2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE 2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE 2012-2013</u>
<b><u>SECRETARIAT - TECHNOLOGY</u></b>							
Va Information Technologies (136)							
Salaried	295.30	261.30	-34.00	255.30	-6.00	259.50	4.20
Hourly	0.16	0.18	0.02	7.31	7.13	11.03	3.72
Contract	1.00	12.00	11.00	31.00	19.00	54.00	23.00
Secretary of Technology (184)							
Salaried	3.00	3.00	0.00	3.00	0.00	3.00	0.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>TECHNOLOGY TOTAL</u></b>							
Salaried	298.30	264.30	-34.00	258.30	-6.00	262.50	4.20
Hourly	0.16	0.18	0.02	7.31	7.13	11.03	3.72
Contract	1.00	12.00	11.00	31.00	19.00	54.00	23.00
<b><u>SECRETARIAT - AGRI &amp; FORESTRY</u></b>							
Secretary of Agr and Forestry (193)							
Salaried	2.00	2.00	0.00	2.00	0.00	2.00	0.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Agri & Cons Services (301)							
Salaried	428.80	429.80	1.00	422.60	-7.20	424.80	2.20
Hourly	61.74	50.99	-10.75	42.97	-8.02	42.64	-0.33
Contract	21.00	15.00	-6.00	26.00	11.00	19.00	-7.00
Dept of Forestry (411)							
Salaried	254.50	243.50	-11.00	230.50	-13.00	226.51	-3.99
Hourly	20.78	16.71	-4.07	33.28	16.57	13.98	-19.30
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>AGRI &amp; FORESTRY TOTAL</u></b>							
Salaried	685.30	675.30	-10.00	655.10	-20.20	653.31	-1.79
Hourly	82.52	67.70	-14.82	76.25	8.55	56.62	-19.63
Contract	21.00	15.00	-6.00	26.00	11.00	19.00	-7.00

	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE</u> <u>2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE</u> <u>2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE</u> <u>2012-2013</u>
<b><u>VET AFFAIRS HOMELAND SECURITY</u></b>							
Sec Vet Affairs & Homeland Sec (454)							
Salaried	0.00	0.00	0.00	8.00	8.00	8.00	0.00
Hourly	0.00	0.00	0.00	1.99	1.99	0.63	-1.36
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Veterans Services (912)							
Salaried	0.00	0.00	0.00	560.00	560.00	572.00	12.00
Hourly	0.00	0.00	0.00	83.56	83.56	65.68	-17.88
Contract	0.00	0.00	0.00	9.00	9.00	10.00	1.00
<b><u>VET AFFAIRS HOMELAND SECURITY TOTAL</u></b>							
Salaried	0.00	0.00	0.00	568.00	568.00	580.00	12.00
Hourly	0.00	0.00	0.00	85.55	85.55	66.31	-19.24
Contract	0.00	0.00	0.00	9.00	9.00	10.00	1.00







	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE</u> <u>2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE</u> <u>2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE</u> <u>2012-2013</u>
Div of Capitol Police (961)							
Salaried	82.00	84.00	2.00	79.00	-5.00	83.00	4.00
Hourly	4.60	7.65	3.05	7.27	-0.38	11.00	3.73
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>LEGISLATIVE BRANCH TOTAL</u></b>							
Salaried	479.50	481.50	2.00	444.00	-37.50	507.00	63.00
Hourly	31.08	43.10	12.02	32.11	-10.99	22.71	-9.40
Contract	0.00	2.00	2.00	1.00	-1.00	0.00	-1.00



	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE</u> <u>2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE</u> <u>2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE</u> <u>2012-2013</u>
Virginia State Bar (117)							
Salaried	93.80	92.00	-1.80	91.00	-1.00	95.80	4.80
Hourly	3.80	5.00	1.20	3.00	-2.00	3.86	0.86
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Court of Appeals of Virginia (125)							
Salaried	71.80	70.80	-1.00	66.80	-4.00	71.30	4.50
Hourly	1.00	0.00	-1.00	0.00	0.00	1.00	1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Criminal Sentencing Comm (160)							
Salaried	8.00	8.00	0.00	7.00	-1.00	7.00	0.00
Hourly	0.00	2.00	2.00	1.00	-1.00	2.00	1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Board of Bar Examiners (233)							
Salaried	1.00	10.00	9.00	0.00	-10.00	0.00	0.00
Hourly	1.68	0.00	-1.68	0.70	0.70	0.75	0.05
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indigent Defense Commission (848)							
Salaried	533.00	510.50	-22.50	520.50	10.00	513.00	-7.50
Hourly	2.75	1.73	-1.02	0.20	-1.53	0.00	-0.20
Contract	1.00	0.00	-1.00	0.00	0.00	0.00	0.00
<b><u>JUDICIAL BRANCH TOTAL</u></b>							
Salaried	3,183.60	3,166.30	-17.30	3,155.80	-10.50	3,435.40	279.60
Hourly	123.43	115.83	-7.60	120.20	4.37	61.11	-59.09
Contract	1.00	0.00	-1.00	0.00	0.00	0.00	0.00

	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE 2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE 2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE 2012-2013</u>
<b><u>INDEPENDENT AGENCIES</u></b>							
Virginia Retirement System (158)							
Salaried	279.00	269.00	-10.00	287.00	18.00	308.00	21.00
Hourly	22.15	19.48	-2.67	0.00	-19.48	34.00	34.00
Contract	1.00	9.00	8.00	20.00	11.00	12.00	-8.00
State Corporation Commission (171)							
Salaried	640.00	625.00	-15.00	629.00	4.00	625.00	-4.00
Hourly	16.01	13.78	-2.23	15.89	2.11	22.15	6.26
Contract	0.00	17.00	17.00	30.00	13.00	24.00	-6.00
State Lottery Department (172)							
Salaried	241.40	251.60	10.20	252.60	1.00	258.80	6.20
Hourly	16.00	15.00	-1.00	17.00	2.00	16.00	-1.00
Contract	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Virginia College Savings Plan (174)							
Salaried	74.00	77.00	3.00	79.00	2.00	81.00	2.00
Hourly	2.54	5.45	2.91	2.36	-3.09	3.32	0.96
Contract	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Va Off Protection & Advocacy (175)							
Salaried	29.80	25.80	-4.00	23.80	-2.00	23.88	0.08
Hourly	1.72	327.70	325.98	1.26	-326.44	0.87	-0.39
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Workers Compensation Comm (191)							
Salaried	232.00	246.00	14.00	258.00	12.00	266.00	8.00
Hourly	20.51	14.31	-6.20	7.12	-7.19	6.16	-0.96
Contract	0.00	4.00	4.00	1.00	-3.00	1.00	0.00
<b><u>INDEPENDENT AGENCIES TOTAL</u></b>							
Salaried	1,496.20	1,494.40	-1.80	1,529.40	35.00	1,562.68	33.28
Hourly	78.93	395.72	316.79	43.63	-352.09	82.50	38.87
Contract	1.00	30.00	29.00	51.00	21.00	40.00	-11.00

	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE</u> <u>2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE</u> <u>2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE</u> <u>2012-2013</u>
<b><u>STATE TOTALS</u></b>							
Salaried	99,994.87	100,690.60	695.73	101,850.24	1,159.64	102,643.75	793.51
Hourly	10,241.55	11,294.81	1,053.26	15,215.11	3,920.30	14,763.10	-452.01
Adjunct Faculty	5,649.40	5,339.66	-309.74	2,873.08	-2,466.58	5,973.36	3,100.28
Contract	3,205.40	3,774.90	569.50	4,260.40	485.50	4,421.40	161.00
<b><u>TOTAL EMPLOYMENT</u></b>	<u>119,091.22</u>	<u>121,099.97</u>	<u>2,008.75</u>	<u>124,198.83</u>	<u>3,098.86</u>	<u>127,801.61</u>	<u>3,602.78</u>

Commonwealth of Virginia

I. Full-Time Equivalent Employment (F.T.E.)<sup>1</sup>

	<u>June 30, 2010</u>	<u>June 30, 2011</u>	<u>VARIANCE 2010-2011</u>	<u>June 30, 2012</u>	<u>VARIANCE 2011-2012</u>	<u>June 30, 2013</u>	<u>VARIANCE 2012-2013</u>	<u>July 31, 2013</u>
<b><u>Executive Branch</u></b>								
Salaried	94,835.57	95,548.40	712.83	96,721.04	1,172.64	97,138.67	417.63	97,192.72
Hourly	10,008.11	10,740.16	732.05	15,019.17	4,279.01	14,596.78	-422.39	13,206.46
Adjunct Faculty	5,649.40	5,339.66	-309.74	2,873.08	-2,466.58	5,973.36	3,100.28	5,973.36 <sup>2</sup>
Contract <sup>3</sup>	3,203.40	3,742.90	539.50	4,208.40	465.50	4,381.40	173.00	
<b><u>Legislative Branch</u></b>								
Salaried	479.50	481.50	2.00	444.00	-37.50	507.00	63.00	508.00
Hourly	31.08	43.10	12.02	32.11	-10.99	22.71	-9.40	20.67
Contract <sup>3</sup>	0.00	2.00	2.00	1.00	-1.00	0.00	-1.00	
<b><u>Judicial Branch</u></b>								
Salaried	3,183.60	3,166.30	-17.30	3,155.80	-10.50	3,435.40	279.60	3,323.30
Hourly	123.43	115.83	-7.60	120.20	4.37	61.11	-59.09	103.76
Contract <sup>3</sup>	1.00	0.00	-1.00	0.00	0.00	0.00	0.00	
<b><u>Independent Agencies</u></b>								
Salaried	1,496.20	1,494.40	-1.80	1,529.40	35.00	1,562.68	33.28	1,595.68
Hourly	78.93	395.72	316.79	43.63	-352.09	82.50	38.87	42.96
Contract <sup>3</sup>	1.00	30.00	29.00	51.00	21.00	40.00	-11.00	
<b><u>STATE TOTALS</u></b>								
Salaried	99,994.87	100,690.60	695.73	101,850.24	1,159.64	102,643.75	793.51	102,619.70
Hourly	10,241.55	11,294.81	1,053.26	15,215.11	3,920.30	14,763.10	-452.01	13,373.85
Adjunct Faculty	5,649.40	5,339.66	-309.74	2,873.08	-2,466.58	5,973.36	3,100.28	5,973.36 <sup>2</sup>
Contract <sup>3</sup>	3,205.40	3,774.90	569.50	4,260.40	485.50	4,421.40	161.00	
<b><u>TOTAL EMPLOYMENT</u></b>	<b><u>119,091.22</u></b>	<b><u>121,099.97</u></b>	<b><u>2,008.75</u></b>	<b><u>124,198.83</u></b>	<b><u>3,098.86</u></b>	<b><u>127,801.61</u></b>	<b><u>3,602.78</u></b>	<b><u>121,966.91</u></b>

<sup>1</sup> One F.T.E. represents 40 hours worked in a week (e.g. one person working 40 hours, or two people working 20 hours each)

<sup>2</sup> Adjunct Faculty value from 06/30/2013. Adjunct Faculty is only reported in June and December.

<sup>3</sup> Contract data not provided by all agencies.

Commonwealth of Virginia  
 Positions Approved for Reimbursement  
 by the Compensation Board  
 for  
 Virginia Constitutional Officers  
 and Their Employees <sup>1</sup>

	Variance		Variance		Variance		Variance		Variance		Variance		Variance		Variance		Variance		
	June 30, 2004	June 30, 2005	2004-05	June 30, 2006	2005-06	June 30, 2007	2006-07	June 30, 2008	2007-08	June 30, 2009	2008-09	June 30, 2010	2009-10	June 30, 2011	2010-11	June 30, 2012	2011-12	June 30, 2013	2012-13
Sheriffs	10,182	10,487	305 <sup>2,3,4</sup>	10,785	298 <sup>2,3,4</sup>	10,871	86 <sup>3,4,5</sup>	10,967	96 <sup>3,4,5</sup>	11,396	429 <sup>3</sup>	11,669	273 <sup>3</sup>	11,730	61 <sup>3</sup>	11,806	76 <sup>3</sup>	11,835	29 <sup>3</sup>
Block Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commissioners of Revenue	792	792	-	792	-	828	36	846	18	846	-	846	-	846	-	846	-	846	-
Treasurers	1,151	1,150	(1)	1,150	-	1,211	61	1,240	29	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-
Commonwealth's Attorneys	911	916	5 <sup>6</sup>	988	72	1,158	170	1,264	106	1,264	-	1,264	-	1,264	-	1,264	-	1,264	-
Circuit Court Clerks	1,078	1,078	-	1,078	-	1,121	43	1,141	20	1,141	-	1,141	-	1,141	-	1,141	-	1,141	-
<b>TOTAL</b>	14,114	14,423	309	14,793	370	15,189	396	15,458	269	15,887	429	16,160	273	16,221	61	16,297	76	16,326	29

<sup>1</sup> DATA PROVIDED BY THE COMPENSATION BOARD

<sup>2</sup> ADDITIONAL EMERGENCY POSITIONS PROVIDED FOR OVERCROWDING

<sup>3</sup> POSITIONS FOR JAIL FACILITIES WITH EXPANSIONS OR NEW CONSTRUCTION

<sup>4</sup> POSITIONS FOR LAW ENFORCEMENT

<sup>5</sup> POSITIONS FOR COURT SERVICES

<sup>6</sup> POSITIONS FOR GANG VIOLENCE

**Commonwealth of Virginia**  
**Personnel Management Information System**  
**Voluntary & Involuntary Separations by Agency<sup>1</sup>**  
**July 1, 2012 – June 30, 2013**

<b>Agency Number</b>	<b>Agency Name</b>	<b>Involuntary Separations</b>	<b>Voluntary Separations</b>	<b>Total Separations</b>
107	Div of Legislative Services	0	3	3
119	Lieutenant Governor	0	1	1
121	Office of the Governor	0	11	11
122	Dept of Planning and Budget	1	4	5
123	Dept of Military Affairs	3	23	26
127	Dept of Emergency Management	2	6	8
128	Virginia Veterans Care Center	17	35	52
129	Dept of Human Resource Mgmt	1	2	3
132	State Board of Elections	1	2	3
136	Va Information Technologies	9	9	18
140	Dept of Criminal Justice Svcs	1	5	6
141	Attorney General & Dept of Law	1	23	24
143	Div of Debt Collection	0	1	1
146	The Science Museum of Virginia	1	1	2
151	Dept of Accounts	2	9	11
152	Dept of the Treasury	0	9	9
154	Dept of Motor Vehicles	27	90	117
156	Dept of State Police	10	118	128
161	Dept of Taxation	26	37	63
165	Dept of Housing and Comm Dev	0	9	9
166	Secretary of the Commonwealth	0	2	2
172	State Lottery Department	5	4	9
174	Virginia College Savings Plan	2	9	11
175	Va Off Protection & Advocacy	0	2	2
181	Dept of Labor and Industry	0	10	10
182	Virginia Employment Commission	8	53	61
183	Secretary of Natural Resources	1	0	1
186	Secretary of Transportation	1	0	1
187	Secretary of Public Safety	0	1	1
193	Secretary of Agr and Forestry	0	1	1
194	Dept of General Services	17	41	58
199	Dept Conservation & Recreation	3	16	19
201	Dept of Education	1	21	22
202	The Library of Virginia	3	3	6
203	Woodrow Wilson Rehab Center	9	18	27
204	College of William and Mary	42	100	142
211	Virginia Military Institute	3	41	44
212	Virginia State University	21	29	50
213	Norfolk State University	27	81	108



214 Longwood University	19	51	70
215 University of Mary Washington	14	52	66
216 James Madison University	41	231	272
217 Radford University	53	89	142
218 Va Sch for Deaf/Blind	3	25	28
219 Va Sch for Deaf/Blind-Hampton	0	1	1
221 Old Dominion University	53	160	213
222 Dept of Professional & Occ Reg	0	8	8
223 Dept of Health Professions	0	10	10
226 Board of Accountancy	0	1	1
232 Dept of Minority Bus Enterpris	1	4	5
234 Cooper Ext & Agric Res Service	1	4	5
236 Virginia Commonwealth Univ	72	516	588
238 Virginia Museum of Fine Arts	3	18	21
239 Frontier Culture Museum of Va	2	2	4
241 Richard Bland College	1	12	13
242 Christopher Newport University	24	90	114
245 St Council of Higher Education	2	2	4
247 George Mason University	73	353	426
261 Virginia Community College Sys	0	9	9
262 Dept f/Aging & Rehab Services	12	78	90
268 Va Institute of Marine Science	9	24	33
275 New River Community College	0	7	7
276 Southside Va Community College	7	20	27
277 Paul D Camp Community College	0	5	5
278 Rappahannock Community College	0	7	7
279 Danville Community College	1	10	11
280 Northern Va Community College	34	147	181
282 Piedmont Va Community College	4	21	25
283 J Sargeant Reynolds Comm Col	4	24	28
284 Eastern Shore Community Coll	1	7	8
285 Patrick Henry Community Coll	4	9	13
286 Va Western Community College	5	18	23
287 Dabney S Lancaster Comm Coll	1	7	8
288 Wytheville Community College	6	3	9
290 John Tyler Community College	3	19	22
291 Blue Ridge Community College	1	6	7
292 Central Va Community College	3	5	8
293 Thomas Nelson Community Coll	5	23	28
294 Southwest Virginia Comm Coll	11	7	18
295 Tidewater Community College	9	53	62
296 Va Highlands Community College	0	22	22
297 Germanna Community College	1	12	13
298 Lord Fairfax Community College	3	16	19
299 Mountain Empire Community Coll	2	17	19
301 Dept of Agri & Cons Services	4	22	26
325 Dept of Business Assistance	0	5	5

402 Marine Resources Commission	1	8	9
403 Dept Game and Inland Fisheries	3	19	22
405 Virginia Racing Commission	1	0	1
409 Dept Mines Minerals & Energy	1	11	12
411 Dept of Forestry	4	12	16
417 Gunston Hall	0	1	1
423 Dept of Historic Resources	2	1	3
425 Jamestown-Yorktown Foundation	3	6	9
440 Dept of Environmental Quality	4	28	32
501 Dept of Transportation	120	304	424
505 Dept of Rail & Public Trans	2	0	2
506 Motor Vehicle Dealer Board	0	1	1
601 Dept of Health	37	330	367
602 Dept of Medical Asst Services	3	17	20
606 Va Bd for People With Disabil	0	1	1
701 Dept of Corrections	2	18	20
702 Dept f/t Blind & Vision Impair	6	27	33
703 Central State Hospital	45	80	125
704 Eastern State Hospital	121	115	236
705 Southwestern Va Ment Hlth Inst	6	63	69
706 Western State Hospital	20	49	69
707 Central Virginia Training Ctr	75	155	230
708 COV Center for Child & Adoles	13	36	49
709 Powhatan Correctional Center	5	50	55
711 Virginia Corr Enterprises	2	11	13
716 Virginia Corr Center for Women	8	20	28
717 Southampton Memorial Hospital	2	0	2
718 Bland Correctional Center	6	20	26
720 Dept Behav Hlth & Develop Svcs	0	11	11
721 Powhatan Recpt and Class Ctr	0	13	13
723 Southeastern Va Training Centr	21	51	72
724 Catawba Hospital	14	55	69
725 Northern Virginia Training Ctr	14	71	85
726 Southside Va Training Center	79	155	234
728 No Va Mental Health Institute	8	48	56
729 Piedmont Geriatric Hospital	22	25	47
733 Sussex One State Prison	13	70	83
734 Sussex Two State Prison	12	52	64
735 Wallens Ridge State Prison	15	31	46
737 St Brides Correctional Center	12	42	54
738 Southwestern Va Training Ctr	8	63	71
739 Southern Va Mental Health Inst	6	14	20
741 Red Onion State Prison	8	59	67
742 Employee Rel & Trg Div	2	8	10
743 Fluvanna Corr Ctr for Women	11	54	65
744 Mecklenburg Correctional Ctr	47	0	47
745 Nottoway Correctional Center	7	53	60

747 Marion Correctional Center	5	25	30
748 Hiram W Davis Medical Center	13	23	36
749 Buckingham Correctional Center	4	31	35
752 Deep Meadow Correctional Ctr	4	40	44
753 Deerfield Correctional Center	52	43	95
754 Augusta Correctional Center	16	81	97
756 Dept Corr Div of Institutions	2	34	36
757 Western Region Corr Fld Units	0	18	18
760 Central Region Corr Fld Unit	0	7	7
761 Eastern Region Corr Fld Unit	3	8	11
765 Dept of Social Services	25	112	137
767 Div of Community Corrections	6	116	122
768 Keen Mountain Correctional Ctr	5	48	53
769 Greensville Correctional Ctr	19	69	88
770 Dillwyn Correctional Center	4	19	23
771 Indian Creek Corr Center	4	26	30
772 Haynesville Correctional Ctr	9	39	48
773 Coffeewood Correctional Center	3	22	25
774 Lunenburg Correctional Center	4	19	23
775 Pocahontas Correctional Center	8	46	54
776 Green Rock Correctional Center	4	39	43
777 Dept of Juvenile Justice	128	279	407
778 Dept of Forensic Science	5	21	26
785 River North Correctional Cntr	0	2	2
794 Va Center for Behavioral Rehab	29	79	108
841 Dept of Aviation	0	2	2
848 Indigent Defense Commission	14	79	93
912 Dept of Veterans Services	1	16	17
922 Sitter-Barfoot Veterans Care	8	21	29
937 Southern Va Higher Education	0	4	4
942 Va Museum of Natural History	2	2	4
960 Dept of Fire Programs	0	6	6
961 Div of Capitol Police	0	7	7
962 Dept of Emp Dispute Resolution	1	0	1
999 Dept Alcoholic Beverag Control	20	49	69
<b>Total</b>	<b>1,926</b>	<b>6,752</b>	<b>8,678</b>

<sup>1</sup> Statistics from Personnel Management Information System