

**2012-13 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	\$28,354,784	\$1,182,918		\$8,043,604	\$5,823,083	\$7,188,335	\$7,966,646	\$58,559,370
College of William and Mary	\$89,631,861	\$988,454	\$8,021	\$25,728,885	\$7,704,506	\$18,787,375	\$25,803,265	\$168,652,367
George Mason University	\$245,322,127	\$5,158,938	\$2,802,180	\$57,788,980	\$24,856,203	\$39,659,743	\$49,632,500	\$425,220,671
James Madison University	\$135,748,845	\$957,957	\$1,204,944	\$37,875,289	\$14,875,053	\$32,593,478	\$26,945,495	\$250,201,061
Longwood University	\$26,775,670		\$477,548	\$8,949,149	\$4,167,511	\$10,194,333	\$5,902,291	\$56,466,502
University of Mary Washington	\$27,954,179	\$356,136	\$791,120	\$9,060,151	\$5,501,479	\$6,555,401	\$6,199,930	\$56,418,396
Norfolk State University	\$33,400,960	\$72,180	\$767,977	\$9,457,291	\$4,383,931	\$11,978,635	\$8,226,894	\$68,287,868
Old Dominion University	\$123,795,036	\$4,334,170	\$152,321	\$43,595,026	\$12,517,894	\$26,804,973	\$25,621,023	\$236,820,443
Radford University	\$61,631,575		\$200,861	\$10,866,774	\$5,335,239	\$16,217,226	\$12,966,546	\$107,218,221
University of Virginia	\$251,052,558	\$14,951,625	\$5,304,957	\$100,849,204	\$30,941,724	\$29,527,117	\$93,511,699	\$526,138,884
University of Virginia at Wise	\$9,888,357		\$279,016	\$3,592,248	\$1,517,429	\$3,591,979	\$2,625,029	\$21,494,058
Virginia Commonwealth University	\$252,789,802	\$14,121,970	\$8,025,512	\$87,628,134	\$22,906,098	\$53,536,358	\$52,939,712	\$491,947,586
Virginia Military Institute	\$15,223,295		\$86,936	\$3,855,504	\$2,576,832	\$5,263,003	\$6,159,982	\$33,165,552
Virginia State University	\$40,120,814	\$1,275,642	\$197,365	\$5,269,995	\$4,646,578	\$10,919,063	\$6,738,396	\$69,167,853
Virginia Tech	\$282,473,079	\$54,000,708	\$16,023,127	\$70,980,289	\$13,273,586	\$46,145,125	\$64,957,925	\$547,853,839
Richard Bland College	\$3,319,125			\$309,206	\$1,131,592	\$2,702,556	\$1,802,896	\$9,265,375
Virginia Community College System	\$402,498,695		\$1,674,624	\$90,069,869	\$72,819,297	\$191,687,269	\$105,370,682	\$864,120,436
Total	\$2,029,980,762	\$97,400,698	\$37,996,509	\$573,919,598	\$234,978,035	\$513,351,969	\$503,370,911	\$3,990,998,482

Note: Numbers are rounded.

Sources: CARS 2013.