

Report of Stimulus Expenditures posted to CARS through September 30, 2013 (includes FY2009, 2010, 2011, 2012, 2013 and 2014)

| Agency | Agency Title                             | Fund | Fund Title   | Fiscal Year    |                |                |      |                |      | Total         |    |                |
|--------|--|------|--|----------------|----------------|----------------|------|----------------|------|---------------|----|----------------|
|        |  |      |  | 2009           | 2010           | 2011           | 2012 | 2013           | 2014 |               |    |                |
| 111    | SUPREME COURT                            | 1027 | STOP VIOLENCE AGAINST WOMEN FORMULA GRANT PGM-ARRA | \$             | \$             | 18,690.75      | \$   | 25,715.25      | \$   | \$            | \$ | 44,406.00      |
| 136    | VIRGINIA INFORMATION TECHNOLOGIES AGENCY | 1004 | STATE BROADBAND DATA & DEVLPMNT GRANT PROG - ARRA  |                |                | 414,925.00     |      | 204,847.07     |      | 475,813.16    |    | 1,095,585.23   |
|        |  | 1060 | STATEWIDE DATA SYSTEMS - ARRA                      |                |                | 371,803.84     |      | 2,489,194.27   |      | 2,413,253.12  |    | 5,594,087.82   |
| 140    | DEPARTMENT OF CRIMINAL JUSTICE SERVICES  | 1027 | STOP VIOLENCE AGAINST WOMEN FORMULA GRANT PGM-ARRA |                | 968,354.56     | 1,521,305.94   |      | 131,267.38     |      |               |    | 2,620,927.88   |
|        |  | 1028 | RECOVERY ACT JAG STATE - ARRA                      |                | 177,152.69     | 135,225.19     |      | 242,759.58     |      | 145,543.00    |    | 700,680.46     |
|        |  | 1030 | RECOVERY ACT OVC ASSIST - ARRA                     |                | 183,354.06     | 336,458.77     |      | 106,870.00     |      |               |    | 626,682.83     |
| 148    | VIRGINIA COMMISSION FOR THE ARTS         | 1040 | PROMOTION OF THE ARTS-PARTNERSHIP AGREEMENTS- ARRA |                | 331,100.00     |                |      |                |      |               |    | 331,100.00     |
| 155    | TREASURY BOARD                           | 1302 | BUILD AMERICA BONDS FUND - ARRA                    |                | 358,779.00     | 12,330,710.32  |      | 21,102,033.53  |      | 19,325,572.53 |    | 53,117,095.38  |
| 156    | DEPARTMENT OF STATE POLICE               | 1028 | RECOVERY ACT JAG STATE - ARRA                      |                |                | 200,459.59     |      | 56,944.41      |      |               |    | 257,404.00     |
|        |  | 1029 | INTERNET CRIMES AGAINST CHILDREN TASK FORCE-ARRA   |                | 190,694.08     | 231,522.45     |      | 159,713.52     |      |               |    | 581,930.05     |
| 157    | COMPENSATION BOARD                       | 1028 | RECOVERY ACT JAG STATE - ARRA                      |                |                | 23,300,000.00  |      |                |      |               |    | 23,300,000.00  |
|        |  | 1096 | FISCAL STABILIZATION - GENERAL - ARRA              | 109,452,075.00 | 109,452,074.00 |                |      |                |      |               |    | 218,904,149.00 |
| 163    | DEPARTMENT FOR THE AGING                 | 1077 | AGING HOME-DELIVERED NUTRITION SERVICES - ARRA     | 12,529.00      | 565,372.00     | 175,833.16     |      |                |      |               |    | 753,734.16     |
|        |  | 1079 | AGING CONGREGATE NUTRITION SERVICES - ARRA         | 29,728.00      | 900,467.00     | 600,087.66     |      |                |      |               |    | 1,530,282.66   |
|        |  | 1089 | SENIOR COMMUNITY SERV EMPLOYMENT PROG - ARRA       | 41,834.00      | 454,122.00     | 16,785.00      |      |                |      |               |    | 512,741.00     |
|        |  | 1289 | CHRONIC DISEASE SELF-MANAGEMENT PROGRAM - ARRA     |                | 2,950.97       | 433,521.29     |      | 537,532.69     |      | 1,975.37      |    | 975,980.32     |
| 165    | DEPT OF HOUSING & COMMUNITY DEVELOPMENT  | 1007 | CFDA COMM DEVLPMNT BG STATE HAWAII RECOVERY - ARRA |                | 1,317,574.93   | 3,389,159.95   |      | 489,430.95     |      | 4,636.80      |    | 5,200,802.63   |
|        |  | 1009 | HOMELESSNESS PREVENTION CFDA RECOVERY - ARRA       |                | 4,685,383.30   | 5,258,002.21   |      | 1,480,246.59   |      |               |    | 11,423,632.10  |
|        |  | 1090 | WEATHERIZATION ASST FOR LOW-INCOME PERSONS - ARRA  | 2,536,529.36   | 21,715,579.17  | 18,471,436.13  |      | 33,227,841.06  |      | 19,327,561.97 |    | 3,335,538.19   |
| 171    | STATE CORPORATION COMMISSION             | 1249 | ELECTRICTY DLIVRY & ENRGY RELIABILITY RESRCH- ARRA |                | 87,171.48      | 220,537.03     |      | 181,411.83     |      | 212,813.86    |    | 59,282.64      |
|        |  |      |  |                |                |                |      |                |      |               |    | 761,216.84     |
| 181    | DEPARTMENT OF LABOR AND INDUSTRY         | 1063 | WIA ADULT ACTIVITIES - STATES - ARRA               |                | 7,394.78       | 45,519.15      |      |                |      |               |    | 52,913.93      |
|        |  | 1066 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |                | 18,486.91      | 113,797.90     |      |                |      |               |    | 132,284.81     |
|        |  | 1073 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |                | 20,335.62      | 125,177.70     |      |                |      |               |    | 145,513.32     |
| 182    | VIRGINIA EMPLOYMENT COMMISSION           | 0791 | EMPLYMNT SERV/WAGNER PEYSER FUNDED ACTVTIES - ARRA | 239,926.50     | 5,702,398.43   | 2,600,001.92   |      |                |      |               |    | 8,542,326.85   |
|        |  | 0793 | UNEMPLOYMENT INSURANCE-STIMULUS ADMIN - ARRA       |                | 62,817,683.00  |                |      |                |      |               |    | 62,817,683.00  |
|        |  | 0795 | UNEMPLOYMENT INSURANCE - EUC 08 STIMULUS - ARRA    | 35,926,738.07  | 483,295,717.32 | 47,064,738.18  |      | 2,838,068.50   |      | 1,609,962.15  |    | 291,465.07     |
|        |  | 0796 | UNEMPLOYMENT INSURANCE - FAC STIMULUS - ARRA       | 41,016,498.60  | 155,794,228.21 | 42,559,592.74  |      | 46,486.50      |      | 9,055.00      |    | 2,450.00       |
|        |  | 0798 | UNEMPLOYMENT INSURANCE - ADMIN INCENTIVE - ARRA    | 148,364.51     | 729,444.00     | 4,088,786.00   |      | 79,272.00      |      | 5,987,177.52  |    | 860,414.42     |
|        |  | 1380 | AGENCY ORIGINAL INDIRECT COST RATE - ARRA          | 58,834.84      |                |                |      |                |      |               |    | 58,834.84      |
|        |  | 1382 | STATEWIDE ORIGINAL INDIRECT COST RATE - ARRA       | 4,141.28       |                |                |      |                |      |               |    | 4,141.28       |
| 191    | VA WORKERS' COMPENSATION COMMISSION      | 1034 | RECOVERY ACT-OVC DISCRETIONARY-ARRA-FOIA EXEMPT    |                |                | 283,400.00     |      | 52,039.00      |      |               |    | 335,439.00     |
| 195    | DEPARTMENT OF GENERAL SERVICES           | 1201 | STATE ENERGY PROGRAM - ARRA                        |                | 652.51         | 1,934,696.12   |      | 2,595,018.72   |      |               |    | 4,530,367.35   |
|        |  | 1290 | HEALTH INFO TECHNOLOGY & PUBLIC HEALTH - ARRA      |                |                | 200,959.06     |      | 203,375.60     |      | 27,890.00     |    | 432,224.66     |
| 197    | DEPT OF ED-DIRECT AID TO LOCALITIES      | 1052 | TITLE I - GRANTS TO LEAS - ARRA                    |                | 44,881,490.73  | 70,094,179.28  |      | 49,280,062.16  |      | 72,658.73     |    | 164,328,390.90 |
|        |  | 1053 | SPECIAL EDUCATION GRANTS TO STATES - ARRA          | 204,969.68     | 75,451,098.93  | 110,430,710.96 |      | 94,417,583.91  |      |               |    | 280,504,363.48 |
|        |  | 1054 | SPECIAL EDUCATION - PRESCHOOL GRANTS - ARRA        | 5,959.96       | 2,052,820.36   | 4,191,258.68   |      | 3,217,638.51   |      |               |    | 9,467,677.51   |
|        |  | 1058 | EDUCATION TECHNOLOGY STATE GRANTS - ARRA           |                | 2,400,177.46   | 3,791,656.13   |      | 3,906,172.00   |      | 50,188.37     |    | 10,148,193.96  |
|        |  | 1060 | STATEWIDE DATA SYSTEMS - ARRA                      |                |                |                |      | 824,861.22     |      | 925,742.72    |    | 2,023,054.10   |
|        |  | 1061 | SCHOOL IMPROVEMENT GRANTS - ARRA                   |                |                | 5,501,590.88   |      | 15,453,144.15  |      | 16,830,583.04 |    | 3,369,356.16   |
|        |  | 1087 | CHILD NUTRITION DISCR GRANT LMT AVAIL - ARRA       |                | 1,869,230.51   |                |      |                |      |               |    | 1,869,230.51   |
|        |  | 1095 | FISCAL STABILIZATION - EDUCATION - ARRA            |                | 357,079,729.53 | 248,254,702.65 |      | 101,780,447.64 |      |               |    | 707,114,879.82 |
|        |  | 1291 | EDUCATION JOBS FUND - ARRA                         |                |                | 42,295,654.12  |      | 151,389,490.63 |      | 59,410,330.10 |    | 253,095,474.85 |
| 199    | DEPT OF CONSERVATION AND RECREATION      | 1094 | HIGHWAY PLANNING AND CONSTRUCTION - ARRA           |                |                |                |      | 1,625,557.20   |      | 335,343.64    |    | 1,960,900.84   |
| 201    | DEPT OF EDUC-CENTRAL OFFICE OPERATIONS   | 1058 | EDUCATION TECHNOLOGY STATE GRANTS - ARRA           |                | 82,122.55      | 234,165.87     |      | 179,938.54     |      |               |    | 496,226.96     |
|        |  | 1060 | STATEWIDE DATA SYSTEMS - ARRA                      |                |                | 1,773,622.86   |      | 1,746,061.62   |      | 1,838,128.43  |    | 5,767,809.39   |
|        |  | 1061 | SCHOOL IMPROVEMENT GRANTS - ARRA                   |                | 9,951.93       | 449,235.72     |      | 209,982.83     |      |               |    | 669,170.48     |
|        |  | 1291 | EDUCATION JOBS FUND - ARRA                         |                |                |                |      | 11,284.07      |      | 59,723.00     |    | 71,007.07      |

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|--------|--|------|--|-------------|--|---------------|--------------|--------------|------------|--------------|---------------|---------------|
|        |  |      |  | 2009        | 2010   | 2011          | 2012         | 2013         | 2014       |              |               |               |
| 204    | THE COLLEGE OF WILLIAM AND MARY IN VA              | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 2,188,188.00                                       | 6,943,426.00  |              |              |            |              | 9,131,614.00  |               |
|        |  | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA     |             | 396,619.25   | 849,553.76    | 786,926.28   | 312,109.41   |            |              | 2,345,208.70  |               |
|        |  | 0352 | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA     |             | 233,571.12   | 129,780.63    | 112,358.68   | 80,178.62    |            |              | 555,889.05    |               |
|        |  | 0354 | EDUCATION OF HOMELESS CHILDREN AND YOUTH - ARRA    |             | 335,450.13   | 476,473.82    | 288,497.05   |              |            |              | 1,100,421.00  |               |
|        |  | 0364 | OFFICE OF SCIENCE FINANCIAL ASSIST PGM - ARRA      |             | 1,538.42   | 83,070.57     | 121,106.56   | 223,318.83   |            | 12,596.84    | 441,631.22    |               |
|        |  | 0366 | SCHOOL IMPROVEMENT GRANTS - ARRA                   |             |  |               | 528,415.74   | 513,642.98   |            | 95,040.79    | 1,137,099.51  |               |
|        |  | 0371 | COLLEGE WORK STUDY - ARRA                          |             |  | 87,321.00     |              |              |            |              |               | 87,321.00     |
|        |  | 0372 | ST FISCAL STABILIZATION FUND-INNOVATION FUND- ARRA |             |  |               | 53,161.45    | 455,715.99   | 817,620.25 |              | 305,151.83    | 1,631,649.52  |
| 207    | UNIVERSITY OF VIRGINIA - ACADEMIC DIV              | 0324 | GRNT-TRAINING PRIMARY CARE MED & DENISTRY - ARRA   |             |  | 279,249.38    | 11,792.01    |              |            |              | 291,041.39    |               |
|        |  | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 5,559,100.00                                       | 22,434,996.00 | 8,440.00     |              |            |              | 28,002,536.00 |               |
|        |  | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA     | 5,232.28    | 1,684,104.54                                       | 2,371,982.14  | 2,008,047.78 | 1,857,277.63 | 210,482.54 |              |               | 8,137,126.91  |
|        |  | 0352 | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA     | 2,010.05    | 11,651,997.07                                      | 18,506,724.41 | 7,731,510.12 | 2,337,918.62 | 202,193.13 |              |               | 40,432,353.40 |
|        |  | 0357 | AERONAUTICS RECOVERY ACT - ARRA                    |             |  | 335,718.89    | 508,344.00   |              |            |              |               | 844,062.89    |
|        |  | 0360 | STOP VIOLENCE AGAINST WOMEN FORMULA GP - ARRA      |             | 26,805.88  | 32,636.12     |              |              |            |              |               | 59,442.00     |
|        |  | 0361 | AMERICORPS - ARRA                                  |             | 126,978.08   | 5,761.68      |              |              |            |              |               | 132,739.76    |
|        |  | 0362 | SCHOLARSHIPS FOR DISADVANTAGED STUDENTS - ARRA     |             | 9,976.00   | 16,740.00     |              |              |            |              |               | 26,716.00     |
|        |  | 0364 | OFFICE OF SCIENCE FINANCIAL ASSIST PGM - ARRA      |             | 103,848.63   | 410,524.02    |              | 216,067.20   | 251,840.91 |              | 191,715.94    | 1,173,996.70  |
|        |  | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 276,177.00   |               |              |              |            |              |               | 276,177.00    |
|        |  | 0372 | ST FISCAL STABILIZATION FUND-INNOVATION FUND- ARRA |             |  |               | 11,984.66    | 544,912.69   | 433,553.42 |              | 123,420.10    | 1,113,870.87  |
|        |  | 0377 | ENRGY SECURITY AUDIT & ISLANDING METHODOLOGY- ARRA |             | 83,356.18  |               | 322,724.51   | 101,130.19   |            |              |               | 507,210.88    |
|        |  | 208  | VPI & STATE UNIVERSITY                             | 0327        | ADV RSRCH & PRJCTS AGY-ENRGY FINCL ASST PRG - ARRA |               |              | 437,014.60   | 764,686.53 | 712,100.32   |               |               |
| 0343   | FISCAL STABILIZATION - EDUCATION - ARRA            |      |  |             | 11,479,961.00                                      | 21,116,162.45 | 9,500.55     |              |            |              | 32,605,624.00 |               |
| 0346   | GEOLOGIC SEQUESTRATION TRAINING & RESEARCH - ARRA  |      |  |             | 18,146.41  | 209,591.35    | 148,402.48   | 99,420.11    |            |              | 475,560.35    |               |
| 0347   | MEASUREMNT & ENGINEERING RESEARCH & STANDARD- ARRA |      |  |             | 23,671.34  | 235,837.82    | 233,988.89   | 279,195.92   |            |              | 772,693.97    |               |
| 0348   | STATE ENRGY PROGRAM - ARRA                         |      |  |             |  | 87,033.48     | 1,409,669.84 | 1,823.64     |            |              |               | 1,498,526.96  |
| 0349   | RECOVERY ACT JAG STATE - ARRA                      |      |  |             | 210,431.52   |               |              |              |            |              |               | 210,431.52    |
| 0351   | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA     |      |  |             | 2,256,045.36                                       | 5,892,156.18  | 3,608,082.14 | 3,871,700.88 |            |              |               | 15,627,984.56 |
| 0352   | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA     |      |  |             | 1,438,379.55                                       | 1,998,545.71  | 1,239,442.04 | 523,421.04   |            |              |               | 5,199,788.34  |
| 0356   | ELECTRICTY DLIVRY & ENRGY RELIABILITY RESRCH-ARRA  |      |  |             |  | 106,976.92    | 63,863.95    | 63,367.13    |            |              |               | 234,208.00    |
| 0358   | RENEWABLE ENERGY RESEARCH & DEVELOPMENT - ARRA     |      |  |             | 60,000.00  | 434,320.70    | 39,576.55    | 116,791.08   |            |              |               | 650,688.33    |
| 0363   | RECOVERY ACT BYRNE LOCAL - ARRA                    |      |  |             |  | 190,572.90    | 119,057.63   | 46,384.60    |            |              |               | 356,015.13    |
| 0364   | OFFICE OF SCIENCE FINANCIAL ASSIST PGM - ARRA      |      |  |             | 91,591.48  | 173,458.89    | 299,838.27   | 425,833.64   |            |              |               | 990,722.28    |
| 0365   | DEVLPMNT OF MICROGRIDS-CAMPUS TYPE FACILITIES-ARRA |      |  |             | 76,059.77  | 93,572.28     |              | 76,664.38    | 11,162.80  |              |               | 257,459.23    |
| 0367   | WEATHERIZATION ASST FOR LOW-INCOME PERSONS - ARRA  |      |  |             |  |               |              | 21,204.83    | 2,580.92   |              |               | 23,785.75     |
| 0371   | COLLEGE WORK STUDY - ARRA                          |      |  |             | 155,692.00   |               |              |              |            |              |               | 155,692.00    |
| 0372   | ST FISCAL STABILIZATION FUND-INNOVATION FUND- ARRA |      |  |             |  |               | 25,655.61    | 53,479.06    | 86,476.84  |              |               | 165,611.51    |
| 0375   | NASA FEDERAL FLOW THRU CONTRACT - ARRA             |      |  |             | 10,935.87  | 149,509.06    | 788.51       |              |            |              |               | 161,233.44    |
| 0378   | WORKER TAIN PLCEMNT-HIGH GROWTH & EMERGING - ARRA  |      |  |             | 2,637.00   | 195,638.16    | 166,845.80   | 5,851.41     |            |              |               | 370,972.37    |
| 0380   | STATE BROADBAND DATA & DEVLPMNT GRANT PROG - ARRA  |      |  |             |  | 96,858.64     | 177,903.75   | 238,725.85   |            |              |               | 513,488.24    |
| 0391   | CHILD CARE AND DEVELOPMENT BLOCK GRANT - ARRA      |      | 6,301.15   | 131,542.64  | 72,439.49  |               |              |              |            | 210,283.28   |               |               |
| 0392   | COMPUTER DSGN TOOLS-MODELS SIMULATNS ANLYSIS- ARRA |      | 77,871.44  | 134,685.68  | 23,753.60  |               |              |              |            | 236,310.72   |               |               |
| 0395   | ENERGY FEDERAL FLOW THRU CONTRACT - ARRA           |      | 14,202.42  | 77,149.69   | 67,397.01  |               | 4,010.72     |              |            | 162,759.84   |               |               |
| 0396   | ENERGY EFFICIENCY & CONSERVATION BG PROG-ARRA      |      |  | 39,907.24   | 2,701.33   |               |              |              |            | 42,608.57    |               |               |
| 0397   | STATEWIDE DATA SYSTEMS - ARRA                      |      |  | 23,226.95   | 339,840.84   |               | 488,902.18   |              |            | 851,969.97   |               |               |
| 0399   | COMMUNITY SERVICES BLOCK GRANT (CSBG) - ARRA       |      |  | 2,284.99    |  |               |              |              |            | 2,284.99     |               |               |
| 211    | VIRGINIA MILITARY INSTITUTE                        | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 765,001.00   | 1,940,755.00  | 28,918.00    |              |            |              | 2,734,674.00  |               |
| 212    | VIRGINIA STATE UNIVERSITY                          | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |  | 2,477,275.71  | 1,322,393.00 |              |            |              | 3,799,668.71  |               |
|        |  | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 93,972.00  |               |              |              |            |              | 93,972.00     |               |
| 213    | NORFOLK STATE UNIVERSITY                           | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 2,826,052.00                                       | 2,522,306.78  | 1,474,879.00 |              |            |              | 6,823,237.78  |               |
|        |  | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA     |             | 21,854.15  | 162,401.43    | 76,935.23    | 185,297.57   |            | 23,795.65    | 470,284.03    |               |
|        |  | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 116,897.00   |               |              |              |            |              | 116,897.00    |               |
| 214    | LONGWOOD UNIVERSITY                                | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 2,221,989.00                                       | 313,516.52    | 3,051,624.00 |              |            |              | 5,587,129.52  |               |
|        |  | 0353 | SPECIAL EDUCATION GRANTS-INFANTS & FAMILIES - ARRA |             | 56,311.59  | 2,417.50      | 38,430.05    |              |            |              | 97,159.14     |               |
|        |  | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 35,690.00  |               |              |              |            |              | 35,690.00     |               |
| 215    | UNIVERSITY OF MARY WASHINGTON                      | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 1,579,107.00                                       | 3,483,596.00  |              |              |            | 5,062,703.00 |               |               |

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|--------|---|------|--|-------------|--------------|---------------|--------------|--------------|--------------|------------|---------------|
|        |   |      |  | 2009        | 2010         | 2011          | 2012         | 2013         | 2014         |            |               |
| 216    | JAMES MADISON UNIVERSITY                        | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 4,648,818.00 | 11,390,393.00 |              |              |              |            | 16,039,211.00 |
|        |   | 0348 | STATE ENERGY PROGRAM - ARRA                        |             |              | 24,153.14     | 865,951.44   | 1,130,442.06 |              |            | 2,020,546.64  |
|        |   | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA     |             | 6,640.01     | 397,268.72    | 94,048.37    | 42,437.64    |              | 15,278.50  | 555,673.24    |
|        |   | 0352 | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA     |             |              | 20,973.45     | 300.00       |              |              |            | 21,273.45     |
|        |   | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 61,125.00    |               |              |              |              |            | 61,125.00     |
|        |   | 0372 | ST FISCAL STABILIZATION FUND-INNOVATION FUND- ARRA |             |              |               | 12,615.59    | 11,167.90    | 10,216.67    |            | 34,000.16     |
|        |   | 0376 | CONSERVATION RESEARCH & DEVELOPMENT - ARRA         |             | 2,254,646.85 | 1,611,914.78  | 2,684,118.71 | 1,180,109.98 | 658,173.59   |            | 8,388,963.91  |
|        |   | 0391 | CHILD CARE AND DEVELOPMENT BLOCK GRANT - ARRA      |             | 1,256.84     | 152,689.56    | 189,327.27   |              |              |            | 343,273.67    |
|        |   | 0397 | STATEWIDE DATA SYSTEMS - ARRA                      |             |              |               | 100,000.00   |              |              |            | 100,000.00    |
|        |   | 0398 | EQUIPMNT TO ENHANCE TRAIN-HEALTH PROFFSNLS - ARRA  |             |              | 177,241.60    | 15,125.00    |              |              |            | 192,366.60    |
| 217    | RADFORD UNIVERSITY                              | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 3,761,001.23 | 2,560,300.00  | 3,590,297.00 |              |              |            | 9,911,598.23  |
|        |   | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA     |             |              | 10,507.00     | 125,252.58   | 260,740.42   |              |            | 396,500.00    |
|        |   | 0353 | SPECIAL EDUCATION GRANTS-INFANTS & FAMILIES - ARRA |             | 22,358.89    | 25,720.00     | 33,200.00    |              |              |            | 81,278.89     |
|        |   | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 79,467.00    |               |              |              |              |            | 79,467.00     |
|        |   | 0374 | EDUCATION TECHNOLOGY STATE GRANTS - ARRA           |             | 25,142.83    | 140,475.40    | 79,577.11    |              |              |            | 245,195.34    |
| 218    | VA SCHOOL FOR THE DEAF & BLIND                  | 1052 | TITLE I - GRANTS TO LEAS - ARRA                    |             |              |               | 103,323.99   |              |              | 103,323.99 |               |
| 221    | OLD DOMINION UNIVERSITY                         | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 2,794,154.66 | 13,308,912.19 | 5,634,149.00 |              |              |            | 21,737,215.85 |
|        |   | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 130,445.00   |               |              |              |              |            | 130,445.00    |
| 229    | VPI&SU-COOP EXT & AG EXPERIMENT DIV             | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 3,052,617.95  | 1,853,155.05 |              |              |            | 4,905,773.00  |
| 234    | COOP EXT/AGRICULTURAL RESEARCH SERVICE          | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 98,418.28     | 46,236.00    |              |              |            | 144,654.28    |
| 236    | VIRGINIA COMMONWEALTH UNIVERSITY                | 0327 | ADV RSRCH & PRJCTS AGY-ENRGY FINCL ASST PRG - ARRA |             |              | 125,122.00    | 76,900.16    | 21,857.34    |              |            | 223,879.50    |
|        |   | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 15,798,921.00 | 7,773,299.00 |              |              |            | 23,572,220.00 |
|        |   | 0348 | STATE ENERGY PROGRAM - ARRA                        |             |              | 1,937,397.15  | 1,160,602.85 |              |              |            | 3,098,000.00  |
|        |   | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA     |             | 338,709.00   | 874,767.66    | 1,104,181.83 | 2,554,055.44 | 534,266.60   |            | 5,405,980.53  |
|        |   | 0352 | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA     |             | 7,557,095.44 | 12,207,645.80 | 4,115,302.23 | 935,328.87   | 54,761.35    |            | 24,870,133.69 |
|        |   | 0353 | SPECIAL EDUCATION GRANTS-INFANTS & FAMILIES - ARRA |             | 35,000.00    | 249,889.79    | 192,148.03   | 99.87        |              |            | 477,137.69    |
|        |   | 0359 | NCCR RECOVERY ACT CONSTRUCTION SUPPORT - ARRA      |             | 119,419.00   | 150,538.06    | 2,857,445.23 | 1,437,932.14 | 313,320.92   |            | 4,878,655.35  |
|        |   | 0362 | SCHOLARSHIPS FOR DISADVANTAGED STUDENTS - ARRA     |             |              | 69,070.00     |              |              |              |            | 69,070.00     |
|        |   | 0372 | ST FISCAL STABILIZATION FUND-INNOVATION FUND- ARRA |             |              | 68,143.03     | 473,947.83   | 985,627.03   | 350,704.86   |            | 1,878,422.75  |
|        |   | 0373 | RESEARCH-HLTHCARE COMPARATIVE EFFECTIVENESS - ARRA |             |              | 243,840.18    | 419,497.54   | 427,738.70   | 185,418.69   |            | 1,276,495.11  |
| 0394   | TEACHER QUALITY ENHANCEMENT PARTNERSHIPS - ARRA |      | 7,102.49   | 446,193.08  | 854,985.34   | 1,101,828.47  | 310,734.92   |              | 2,720,844.30 |            |               |
| 241    | RICHARD BLAND COLLEGE                           | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 155,539.00   | 200,000.00    | 520,569.00   |              |              |            | 876,108.00    |
| 242    | CHRISTOPHER NEWPORT UNIVERSITY                  | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 2,531,692.00 | 1,745,252.00  | 1,818,842.00 |              |              |            | 6,095,786.00  |
|        |   | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA     |             | 342,315.77   | 338,415.14    | 224,906.71   | 50,585.25    | 184,756.54   |            | 1,140,979.41  |
| 245    | STATE COUNCIL OF HIGHER EDUCATION FOR VA        | 1060 | STATEWIDE DATA SYSTEMS - ARRA                      |             |              | 26,274.63     | 188,368.15   | 178,033.19   | 37,810.08    |            | 430,486.05    |
| 246    | UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE        | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 1,097,609.00 | 1,203,000.00  | 500,000.00   |              |              |            | 2,800,609.00  |
|        |   | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 33,351.00    |               |              |              |              |            | 33,351.00     |
| 247    | GEORGE MASON UNIVERSITY                         | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 6,203,142.00 | 20,073,568.47 |              |              |              |            | 26,276,710.47 |
|        |   | 0347 | MEASUREMNT & ENGINEERING RESEARCH & STANDARD- ARRA |             | 131,326.47   | 505,675.74    | 471,685.42   | 367,218.18   | 14,689.66    |            | 1,490,595.47  |
|        |   | 0351 | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA     |             | 1,016,286.25 | 1,640,703.57  | 1,933,841.21 | 2,295,672.70 | 448,743.50   |            | 7,335,247.23  |
|        |   | 0352 | TRANS-NIH RECOVERY ACT RESEARCH SUPPORT - ARRA     |             | 949,644.71   | 2,348,964.46  | 935,979.58   | 542,757.80   | 41,051.06    |            | 4,818,397.61  |
|        |   | 0364 | OFFICE OF SCIENCE FINANCIAL ASSIST PGM - ARRA      |             | 142,996.08   | 239,906.52    | 203,937.06   | 122,326.75   | 32,970.10    |            | 742,136.51    |
|        |   | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 104,786.00   |               |              |              |              |            | 104,786.00    |
|        |   | 0372 | ST FISCAL STABILIZATION FUND-INNOVATION FUND- ARRA |             |              | 657,584.49    | 2,647,552.10 | 4,765,195.29 | 1,651,516.74 |            | 9,721,848.62  |
|        |   | 0375 | NASA FEDERAL FLOW THRU CONTRACT - ARRA             |             |              | 364,860.66    | 9,398.53     |              |              |            | 374,259.19    |
|        |   | 0396 | ENERGY EFFICIENCY & CONSERVATION BG PROG-ARRA      |             |              | 48,672.70     | 49,565.02    | 5,579.69     |              |            | 103,817.41    |
|        |   | 0397 | STATEWIDE DATA SYSTEMS - ARRA                      |             |              |               | 34,259.27    | 65,597.77    |              | -870.98    |               |
| 262    | VA COMMUNITY COLLEGE SYS-SYSTEM OFFICE          | 0368 | HEALTH COVERAGE TAX CREDIT - ARRA                  |             |              | 1,452.84      | 17,823.40    | 20,592.68    |              |            | 39,868.92     |
|        |   | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               | 141,691.79  | 3,130,304.55 | 1,465,895.06  | 132,643.68   |              |              |            | 4,870,535.08  |
|        |   | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           | 200,858.28  | 9,726,818.03 | 2,021,961.63  | 87,411.54    |              |              |            | 12,037,049.48 |
|        |   | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      | 88,005.69   | 7,255,034.81 | 5,675,786.49  | 949,884.39   | 288,934.76   |              |            | 14,257,646.14 |
|        |   | 0397 | STATEWIDE DATA SYSTEMS - ARRA                      |             |              | 788,511.51    | 316,637.71   | 243,147.48   | 2,222.39     |            | 1,350,519.09  |
| 262    | DEPARTMENT OF AGING AND REHABILITATIVE SERVICES | 0791 | EMPLYMNT SERV/WAGNER PEYSER FUNDED ACTVTIES - ARRA |             | 90,340.75    | 9,659.25      |              |              |              |            | 100,000.00    |
|        |   | 1062 | VR STATE GRANTS - ARRA                             |             | 8,155,674.66 | 1,937,738.33  |              |              |              |            | 10,093,412.99 |
|        |   | 1067 | INDEPENDENT LIVING - STATE GRANTS - ARRA           |             | 336,598.21   | 5,844.79      |              |              |              |            | 342,443.00    |
|        |   | 1289 | CHRONIC DISEASE SELF-MANAGEMENT PROGRAM - ARRA     |             |              |               |              | 67,680.82    |              |            | 67,680.82     |

| Agency | Agency Title                                  | Fund      | Fund Title   | Fiscal Year |              |               |               |            | Total         |              |
|--------|---|-----------|--|-------------|--------------|---------------|---------------|------------|---------------|--------------|
|        |   |           |  | 2009        | 2010         | 2011          | 2012          | 2013       |               | 2014         |
| 268    | VIRGINIA INSTITUTE OF MARINE SCIENCE          | 0343      | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 2,704,789.82  | 420,304.00    |            | 3,125,093.82  |              |
|        |   | 0348      | STATE ENERGY PROGRAM - ARRA                        |             |              | 19,305.00     | 15,069.00     |            | 34,374.00     |              |
|        |   | 0351      | TRANS-NSF RECOVERY ACT RESEARCH SUPPORT - ARRA     | 667,673.34  |              | 823,602.94    | 472,625.87    | 277,164.46 | 2,241,066.61  |              |
|        |   | 0355      | HABITAT CONSERVATION - ARRA                        | 240,553.35  |              | 173,231.57    | 116,198.49    |            | 529,983.41    |              |
| 275    | NEW RIVER COMMUNITY COLLEGE                   | 0343      | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 170,308.00    | 21,244.00     |            | 191,552.00    |              |
|        |   | 0371      | COLLEGE WORK STUDY - ARRA                          |             | 38,601.00    |               |               |            | 38,601.00     |              |
|        |   | 0378      | WORKER TRAIN PLCEMNT-HIGH GROWTH & EMERGING - ARRA |             | 304.46       | 152,410.31    | 70,798.61     |            | 223,513.38    |              |
|        |   | 0381      | WIA ADULT ACTIVITIES - STATE - ARRA                | 13,284.26   |              | 7,435.22      |               |            | 20,719.48     |              |
|        |   | 0382      | WIA YOUTH FORMULA GRANTS - STATES - ARRA           | 33,080.48   |              | 18,588.05     |               |            | 51,668.53     |              |
|        |   | 0383      | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      | 36,162.14   |              | 20,446.85     |               |            | 56,608.99     |              |
| 276    | SOUTHSIDE VIRGINIA COMMUNITY COLLEGE          | 0343      | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 202,613.00    | 34,242.00     |            | 236,855.00    |              |
|        |   | 0371      | COLLEGE WORK STUDY - ARRA                          |             | 30,155.00    |               |               |            | 30,155.00     |              |
|        |   | 0381      | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 17,222.35    | 9,061.95      |               |            | 26,284.30     |              |
|        |   | 0382      | WIA YOUTH FORMULA GRANTS - STATES - ARRA           | 42,559.89   |              | 22,613.23     |               |            | 65,173.12     |              |
| 0383   | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA | 46,370.71 |  | 24,831.87   |              |               | 71,202.58     |            |               |              |
| 277    | PAUL D CAMP COMMUNITY COLLEGE                 | 0343      | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 54,140.00     | 11,584.00     |            | 65,724.00     |              |
|        |   | 0381      | WIA ADULT ACTIVITIES - STATES - ARRA               |             |              | 2,276.75      |               |            | 2,276.75      |              |
|        |   | 0382      | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             |              | 5,691.88      |               |            | 5,691.88      |              |
|        |   | 0383      | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             |              | 6,261.07      |               |            | 6,261.07      |              |
| 278    | RAPPAHANNOCK COMMUNITY COLLEGE                | 0343      | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 109,574.00    | 13,976.00     |            | 123,550.00    |              |
|        |   | 0381      | WIA ADULT ACTIVITIES - STATES - ARRA               | 14,269.80   |              | 4,360.20      |               |            | 18,630.00     |              |
|        |   | 0382      | WIA YOUTH FORMULA GRANTS - STATES - ARRA           | 35,322.15   |              | 10,792.85     |               |            | 46,115.00     |              |
|        |   | 0383      | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      | 38,493.18   |              | 11,761.82     |               |            | 50,255.00     |              |
| 279    | DANVILLE COMMUNITY COLLEGE                    | 0343      | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 150,046.00    | 21,516.00     |            | 171,562.00    |              |
|        |   | 0381      | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 13,940.32    | 21,202.65     |               |            | 35,142.97     |              |
|        |   | 0382      | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 34,506.65    | 52,660.07     |               |            | 87,166.72     |              |
|        |   | 0383      | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 37,604.46    | 57,570.78     |               |            | 95,175.24     |              |
| 280    | NORTHERN VIRGINIA COMMUNITY COLLEGE           | 0343      | FISCAL STABILIZATION - EDUCATION - ARRA            |             | 6,836,891.00 | 16,237,460.00 | 25,160,537.00 |            | 48,234,888.00 |              |
|        |   | 0362      | SCHOLARSHIPS FOR DISADVANTAGED STUDENTS - ARRA     |             | 25,116.00    | 18,467.75     |               |            | 43,583.75     |              |
|        |   | 0371      | COLLEGE WORK STUDY - ARRA                          |             | 112,865.00   |               |               |            | 112,865.00    |              |
|        |   | 0379      | HEALTH INFO TECH PROFESSIONALS-HEALTH CARE - ARRA  |             |              | 1,306,702.26  | 2,994,288.83  | 532,747.52 | 52,854.50     | 4,886,593.11 |
|        |   | 0381      | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 4,996.83     | 4,721.55      |               |            | 9,718.38      |              |
|        |   | 0382      | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 20,627.57    | 3,326.46      |               |            | 23,954.03     |              |
| 0383   | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA |           | 25,814.37  | 137.78      |              |               | 25,952.15     |            |               |              |
| 282    | PIEDMONT VIRGINIA COMMUNITY COLLEGE           | 0343      | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 159,524.00    | 19,626.00     |            | 179,150.00    |              |
|        |   | 0381      | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 11,383.86    | 1,651.84      |               |            | 13,035.70     |              |
|        |   | 0382      | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 28,197.59    | 4,129.61      |               |            | 32,327.20     |              |
|        |   | 0383      | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 30,725.13    | 4,542.57      |               |            | 35,267.70     |              |
| 283    | J SARGEANT REYNOLDS COMMUNITY COLLEGE         | 0343      | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 410,538.00    | 76,592.00     |            | 487,130.00    |              |
|        |   | 0358      | RENEWABLE ENERGY RESEARCH & DEVELOPMENT - ARRA     |             | 52,259.25    | 107,190.02    | 164,326.72    | 214,135.11 | 42,223.54     | 580,134.64   |
|        |   | 0371      | COLLEGE WORK STUDY - ARRA                          |             | 43,661.00    |               |               |            |               | 43,661.00    |
|        |   | 0381      | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 16,670.19    | 1,896.53      |               |            |               | 18,566.72    |
|        |   | 0382      | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 41,489.00    | 4,469.64      |               |            |               | 45,958.64    |
|        |   | 0383      | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 45,398.78    | 4,686.79      |               |            |               | 50,085.57    |
| 284    | EASTERN SHORE COMMUNITY COLLEGE               | 0343      | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 37,888.00     | 2,992.00      |            | 40,880.00     |              |
| 285    | PATRICK HENRY COMMUNITY COLLEGE               | 0343      | FISCAL STABILIZATION - EDUCATION - ARRA            |             |              | 126,462.00    | 20,580.00     |            | 147,042.00    |              |
|        |   | 0381      | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 16,191.99    | 23,808.73     |               |            | 40,000.72     |              |
|        |   | 0382      | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 40,359.52    | 59,521.72     |               |            | 99,881.24     |              |
|        |   | 0383      | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 44,272.09    | 65,473.71     |               |            | 109,745.80    |              |

| Agency | Agency Title                         | Fund | Fund Title   | Fiscal Year |            |              |              |              |            | Total         |
|--------|--------------------------------------|------|--|-------------|------------|--------------|--------------|--------------|------------|---------------|
|        |                                      |      |  | 2009        | 2010       | 2011         | 2012         | 2013         | 2014       |               |
| 286    | VIRGINIA WESTERN COMMUNITY COLLEGE   | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |            | 263,236.00   | 32,790.00    |              |            | 296,026.00    |
|        |                                      | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 27,873.00  |              |              |              |            | 27,873.00     |
|        |                                      | 0378 | WORKER TRAIN PLCEMNT-HIGH GROWTH & EMERGING - ARRA |             |            | 182,372.74   | 127,069.52   |              |            | 309,442.26    |
|        |                                      | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 11,328.92  | 3,872.93     |              |              |            | 15,201.85     |
|        |                                      | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 28,192.97  | 9,627.44     |              |              |            | 37,820.41     |
|        |                                      | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 30,854.84  | 10,534.02    |              |              |            | 41,388.86     |
| 287    | DABNEY S LANCASTER COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |            | 47,016.00    | 5,643.00     |              |            | 52,659.00     |
|        |                                      | 0348 | STATE ENERGY PROGRAM - ARRA                        |             |            | 13,045.75    | 139,234.00   |              |            | 152,279.75    |
|        |                                      | 0378 | WORKER TRAIN PLCEMNT-HIGH GROWTH & EMERGING - ARRA |             | 9,304.91   | 217,524.02   | 449,924.89   | 140,299.87   | 2,085.59   | 819,139.28    |
|        |                                      | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 2,266.82   | 163.18       |              |              |            | 2,430.00      |
|        |                                      | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 5,611.00   | 404.00       |              |              |            | 6,015.00      |
|        |                                      | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 6,114.72   | 436.27       |              |              |            | 6,550.99      |
| 288    | WYTHEVILLE COMMUNITY COLLEGE         | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |            | 126,008.00   | 20,710.00    |              |            | 146,718.00    |
|        |                                      | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 57,988.00  |              |              |              |            | 57,988.00     |
|        |                                      | 0378 | WORKER TRAIN PLCEMNT-HIGH GROWTH & EMERGING - ARRA |             |            | 182,301.61   | 52,906.08    |              |            | 235,207.69    |
|        |                                      | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 2,430.00   |              |              |              |            | 2,430.00      |
|        |                                      | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 6,015.01   |              |              |              |            | 6,015.01      |
|        |                                      | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 6,554.99   |              |              |              |            | 6,554.99      |
| 290    | JOHN TYLER COMMUNITY COLLEGE         | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |            | 326,355.00   | 47,590.00    |              |            | 373,945.00    |
|        |                                      | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 26,196.00  |              |              |              |            | 26,196.00     |
| 291    | BLUE RIDGE COMMUNITY COLLEGE         | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |            | 167,540.00   | 19,674.00    |              |            | 187,214.00    |
|        |                                      | 0378 | WORKER TRAIN PLCEMNT-HIGH GROWTH & EMERGING - ARRA |             |            | 23,849.52    | 105,088.73   | 54,908.92    |            | 183,847.17    |
|        |                                      | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 3,576.90   | 2,568.63     |              |              |            | 6,145.53      |
|        |                                      | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 8,853.96   | 6,407.23     |              |              |            | 15,261.19     |
|        |                                      | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 9,648.82   | 7,033.29     |              |              |            | 16,682.11     |
| 292    | CENTRAL VIRGINIA COMMUNITY COLLEGE   | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |            | 155,054.00   | 20,601.00    |              |            | 175,655.00    |
|        |                                      | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 4,550.03   | 309.97       |              |              |            | 4,860.00      |
|        |                                      | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 11,635.61  | 376.76       |              |              |            | 12,012.37     |
|        |                                      | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 13,110.00  |              |              |              |            | 13,110.00     |
| 293    | THOMAS NELSON COMMUNITY COLLEGE      | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |            | 364,626.00   | 53,362.00    |              |            | 417,988.00    |
|        |                                      | 0367 | WEATHERIZATION ASST FOR LOW-INCOME PERSONS - ARRA  |             |            |              | 259,775.25   | 154,364.81   |            | 414,140.06    |
|        |                                      | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 43,661.00  |              |              |              |            | 43,661.00     |
|        |                                      | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 11,178.82  | 15,227.09    |              |              |            | 26,405.91     |
|        |                                      | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 26,359.69  | 63,913.98    |              |              |            | 90,273.67     |
|        |                                      | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 28,645.00  | 68,257.65    |              |              |            | 96,902.65     |
| 294    | SOUTHWEST VIRGINIA COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |            | 119,750.00   | 19,422.00    |              |            | 139,172.00    |
|        |                                      | 0362 | SCHOLARSHIPS FOR DISADVANTAGED STUDENTS - ARRA     |             | 33,802.00  | 48,431.00    |              |              |            | 82,233.00     |
|        |                                      | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 27,805.00  |              |              |              |            | 27,805.00     |
|        |                                      | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 7,290.00   | 5,670.00     |              |              |            | 12,960.00     |
|        |                                      | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 18,045.00  | 14,035.00    |              |              |            | 32,080.00     |
|        |                                      | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 19,665.00  | 15,295.00    |              |              |            | 34,960.00     |
|        |                                      | 0398 | EQUIPMNT TO ENHANCE TRAIN-HEALTH PROFESSNLS - ARRA |             |            | 299,688.98   | 311.00       |              |            | 299,999.98    |
| 295    | TIDEWATER COMMUNITY COLLEGE          | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |            | 1,100,170.00 | 201,222.00   |              |            | 1,301,392.00  |
|        |                                      | 0348 | STATE ENERGY PROGRAM - ARRA                        |             |            |              | 336,637.00   |              |            | 336,637.00    |
|        |                                      | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 122,250.00 |              |              |              |            | 122,250.00    |
|        |                                      | 0379 | HEALTH INFO TECH PROFESSIONALS-HEALTH CARE - ARRA  |             |            | 4,321,664.43 | 6,291,682.29 | 3,219,161.87 | 147,999.80 | 13,980,508.39 |
|        |                                      | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 8,931.19   | 2,918.47     |              |              |            | 11,849.66     |
|        |                                      | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 19,773.33  | 9,757.09     |              |              |            | 29,530.42     |
|        |                                      | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 21,775.83  | 10,479.16    |              |              |            | 32,254.99     |
| 296    | VIRGINIA HIGHLANDS COMMUNITY COLLEGE | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |            | 101,486.00   | 11,676.00    |              |            | 113,162.00    |
|        |                                      | 0348 | STATE ENERGY PROGRAM - ARRA                        |             |            |              | 49,797.18    | 62,916.82    |            | 112,714.00    |
|        |                                      | 0371 | COLLEGE WORK STUDY - ARRA                          |             | 45,360.00  |              |              |              |            | 45,360.00     |
|        |                                      | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 3,546.93   | 1,313.07     |              |              |            | 4,860.00      |
|        |                                      | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 8,779.75   | 3,250.25     |              |              |            | 12,030.00     |
|        |                                      | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 9,567.95   | 3,542.05     |              |              |            | 13,110.00     |
| 297    | GERMANNA COMMUNITY COLLEGE           | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |             |            | 239,985.00   | 31,492.00    |              |            | 271,477.00    |
|        |                                      | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |             | 20,250.00  |              |              |              |            | 20,250.00     |
|        |                                      | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |             | 50,125.00  |              |              |              |            | 50,125.00     |
|        |                                      | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |             | 54,625.00  |              |              |              |            | 54,625.00     |

| Agency | Agency Title                            | Fund | Fund Title   | Fiscal Year    |   |                |                |               |               | Total            |
|--------|---|------|--|----------------|---|----------------|----------------|---------------|---------------|------------------|
|        |   |      |  | 2009           | 2010                                      | 2011           | 2012           | 2013          | 2014          |                  |
| 298    | LORD FAIRFAX COMMUNITY COLLEGE          | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |                |   | 212,382.00     | 29,122.00      |               |               | 241,504.00       |
|        |   | 0378 | WORKER TRAIN PLCEMNT-HIGH GROWTH & EMERGING - ARRA |                | 8,954.11                                  | 512,045.49     | 885,558.55     | 424,522.77    | 1,544.24      | 1,832,625.16     |
|        |   | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |                | 2,430.00                                  |                |                |               |               | 2,430.00         |
|        |   | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |                | 6,015.00                                  |                |                |               |               | 6,015.00         |
|        |   | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |                | 6,555.00                                  |                |                |               |               | 6,555.00         |
| 299    | MOUNTAIN EMPIRE COMMUNITY COLLEGE       | 0343 | FISCAL STABILIZATION - EDUCATION - ARRA            |                |   | 117,839.00     | 15,304.00      |               |               | 133,143.00       |
|        |   | 0348 | STATE ENERGY PROGRAM - ARRA                        |                |   | 19,360.82      | 253,663.00     |               |               | 273,023.82       |
|        |   | 0362 | SCHOLARSHIPS FOR DISADVANTAGED STUDENTS - ARRA     |                | 4,930.00                                  | 2,550.00       |                |               |               | 7,480.00         |
|        |   | 0378 | WORKER TRAIN PLCEMNT-HIGH GROWTH & EMERGING - ARRA |                | 5,402.61                                  | 262,659.39     | 321,170.89     | 182,637.49    |               | 771,870.38       |
|        |   | 0381 | WIA ADULT ACTIVITIES - STATES - ARRA               |                | 2,429.99                                  | 0.01           |                |               |               | 2,430.00         |
|        |   | 0382 | WIA YOUTH FORMULA GRANTS - STATES - ARRA           |                | 6,015.00                                  |                |                |               |               | 6,015.00         |
|        |   | 0383 | WIA DISLOCATED WORKERS - FORMULA STATE - ARRA      |                | 6,554.27                                  |                |                |               |               | 6,554.27         |
|        |   | 1080 | AMERICORPS - ARRA                                  |                | 100,824.00                                | 9,874.35       |                |               |               | 110,698.35       |
|        |   | 301  | DEPT OF AGRICULTURE & CONSUMER SERVICES            | 1092           | THE EMERGENCY FOOD ASST PROG-ADMIN - ARRA | 466,167.00     | 479,406.00     | 567,590.00    |               |                  |
| 1202   | AQUACULTURE ASSISTANCE GRANTS - ARRA    |      |  |                | 81,395.13                                 |                |                |               |               | 81,395.13        |
| 402    | MARINE RESOURCES COMMISSION             | 1093 | HABITAT CONSERVATION - ARRA                        |                | 326,627.74                                | 1,007,985.26   |                |               |               | 1,334,613.00     |
| 403    | DEPARTMENT OF GAME AND INLAND FISHERIES | 1201 | STATE ENERGY PROGRAM - ARRA                        |                |   | 545,354.43     | 204,645.57     |               |               | 750,000.00       |
| 407    | VIRGINIA PORT AUTHORITY                 | 1085 | PORT SECURITY GRANT PROGRAM - ARRA                 |                |   | 227,053.00     | 192,892.00     | 95,055.00     |               | 515,000.00       |
|        |   | 1094 | HIGHWAY PLANNING AND CONSTRUCTION - ARRA           |                | 581,309.46                                | 8,986,056.13   | 9,334,399.97   | 1,238,829.18  | -649,145.00   | 19,491,449.74    |
| 409    | DEPT OF MINES, MINERALS AND ENERGY      | 1050 | ENERGY EFFICIENT APPLIANCE REBATE PROG - ARRA      |                | 163,805.00                                | 4,183,289.63   | 3,106,905.37   |               |               | 7,454,000.00     |
|        |   | 1051 | ENERGY EFFICIENCY & CONSERVATION BG PROG-ARRA      |                | 408,512.31                                | 4,853,310.04   | 8,027,506.46   | 2,363,574.27  |               | 15,652,903.08    |
|        |   | 1086 | STATE ENERGY PROGRAM SPECIAL PROJECTS - ARRA       |                |   | 72,335.19      | 123,464.81     |               |               | 195,800.00       |
|        |   | 1201 | STATE ENERGY PROGRAM - ARRA                        |                | 10,249,717.38                             | 15,852,651.45  | 17,107,675.40  | 408,220.73    |               | 43,618,264.96    |
|        |   | 1207 | CONSERVATION RESEARCH & DEVELOPMENT - ARRA         |                | 2,254,646.85                              | 1,269,632.60   |                |               |               | 3,524,279.45     |
|        |   | 1208 | ENERGIZE VIRGINIA REVOLVING LOAN FUND - ARRA       |                |   |                | 3,650,000.00   | 44,592.29     | 39,439.17     | 3,734,031.46     |
|        |   | 1219 | WATERSHED PROTECTION & FLOOD PREVENTION - ARRA     |                | 20,689.00                                 | 139,311.00     | 44,667.51      |               |               | 204,667.51       |
|        |   | 1247 | RENEWABLE ENERGY RESEARCH & DEVELOPMENT - ARRA     |                |   | 122,960.87     | 215,516.47     | 210,469.49    | 61,188.67     | 610,135.50       |
|        |   | 1249 | ELECTRICTY DLIVRY & ENRGY RELIABILITY RESRCH-ARRA  |                |   | 248,664.52     | 350,594.22     | 313,577.26    |               | 912,836.00       |
| 1292   | ECCBG REA LOAN LOSS RESERVE FUND - ARRA |      |  |                | 334,000.00                                | 200,000.00     |                | 534,000.00    |               |                  |
| 411    | DEPARTMENT OF FORESTRY                  | 1209 | WILDLAND FIRE MANAGEMENT - ARRA                    |                | 67,362.76                                 | 701,619.56     | 298,316.68     |               |               | 1,067,299.00     |
| 440    | DEPARTMENT OF ENVIRONMENTAL QUALITY     | 1042 | CAP GRANTS - CLEAN WATER ST REVOLVING FUNDS - ARRA |                | 26,883,119.30                             | 51,608,726.07  | 1,711,454.63   |               |               | 80,203,300.00    |
|        |   | 1045 | STATE CLEAN DIESEL GRANT PROGRAM - ARRA            | 9,702.13       | 531,464.98                                | 778,000.60     | 339,937.48     |               |               | 1,659,105.19     |
|        |   | 1046 | LEAKING UNDRGRND STORAGE TANK TRST FUND PROG-ARRA  |                | 387,544.65                                | 3,637,769.75   | 597,893.29     |               |               | 4,623,207.69     |
|        |   | 1281 | WATER QUALITY MANAGEMENT PLANNING - ARRA           |                | 420,651.69                                | 350,657.30     | 38,791.01      |               |               | 810,100.00       |
| 501    | DEPARTMENT OF TRANSPORTATION            | 1094 | HIGHWAY PLANNING AND CONSTRUCTION - ARRA           |                | 64,795,771.08                             | 200,497,719.72 | 180,526,811.77 | 87,502,498.41 | 22,493,816.41 | 555,816,617.39   |
|        |   | 1302 | BUILD AMERICA BONDS FUND - ARRA                    |                | 613,868.47                                | 8,062,437.95   | 8,280,086.92   | 8,280,086.92  |               | 25,236,480.26    |
| 505    | DEPT OF RAIL AND PUBLIC TRANSPORTATION  | 1240 | FORMULA GRANTS FOR OTHER THAN URBANIZED AREAS-ARRA |                | 3,830,731.00                              | 5,218,915.00   | 1,257,441.00   | 281,995.00    | 38,477.00     | 10,627,559.00    |
| 601    | DEPARTMENT OF HEALTH                    | 1043 | CAP GRANTS-DRINKING WATER ST REVOLVING FUND-ARRA   |                | 8,554,245.60                              | 10,642,124.38  | 1,564,630.02   |               |               | 20,761,000.00    |
|        |   | 1055 | SPECIAL EDUCATION GRANTS-INFANTS & FAMILIES - ARRA |                | 185,896.48                                | 262,903.42     | 25,746.10      |               |               | 474,546.00       |
|        |   | 1206 | WIC GRANTS TO STATES (WGS) - ARRA                  |                | 308,783.99                                | 153,556.51     | 6,178.14       | 18,120.00     |               | 486,638.64       |
|        |   | 1267 | IMMUNIZATION - ARRA                                |                | 179,711.18                                | 1,342,122.94   | 543,416.70     |               |               | 2,065,250.82     |
|        |   | 1272 | PREVENTING HEALTHCARE-ASSOCIATED INFECTIONS - ARRA |                | 94,682.54                                 | 332,229.65     | 381,839.67     |               |               | 808,751.86       |
|        |   | 1285 | SURVEY & CERT ASC-HAI PREVENTION INITIATIVE - ARRA |                |   | 15,418.64      | 91,309.09      |               |               | 106,727.73       |
|        |   | 1286 | STATE PRIMARY CARE OFFICES - ARRA                  |                | 13,124.89                                 | 54,724.51      | 22,735.41      | 10,305.19     |               | 100,890.00       |
|        |   | 1287 | ST GRANTS - PROMOTE HEALTH INFO TECHNOLOGY - ARRA  |                | 41,594.08                                 | 657,745.20     | 3,297,870.65   | 3,876,829.13  | 1,106,114.68  | 8,980,153.74     |
|        |   | 1288 | PREVNTN&WELLNSS-ST-TERRITORIES-PACIFIC ISLND- ARRA |                | 4,114.54                                  | 744,257.89     | 848,847.68     | 53,494.32     |               | 1,650,714.43     |
| 602    | DEPT OF MEDICAL ASSISTANCE SERVICES     | 1001 | MEDICAL ASSISTANCE PROGRAM - ARRA                  | 372,506,160.81 | 734,586,837.99                            | 659,293,901.56 | 2,307,167.90   |               |               | 1,768,694,068.26 |
| 702    | DEPT FOR THE BLIND & VISION IMPAIRED    | 1062 | VR STATE GRANTS - ARRA                             |                | 486,803.77                                | 750,800.18     | 270,607.05     |               |               | 1,508,211.00     |
|        |   | 1068 | INDEPENDENT LIVING-SERV OLDER BLIND INDVDL - ARRA  |                | 363,498.12                                | 486,738.38     | 15,799.50      |               |               | 866,036.00       |

| Agency      | Agency Title                                       | Fund | Fund Title  | Fiscal Year       |                     |                     |                   |                   |                  | Total               |
|-------------|--|------|---|-------------------|---------------------|---------------------|-------------------|-------------------|------------------|---------------------|
|             |  |      |   | 2009              | 2010                | 2011                | 2012              | 2013              | 2014             |                     |
| 720         | DEPT OF BEHAVIORAL HEALTH & DEVELOPMENTAL SERVICES | 1055 | SPECIAL EDUCATION GRANTS-INFANTS & FAMILIES - ARRA  |                   | 52,538.71           | 404,323.90          | 276,567.88        |                   |                  | 733,430.49          |
| 729         | PIEDMONT GERIATRIC HOSPITAL                        | 1201 | STATE ENERGY PROGRAM - ARRA                         |                   |                     |                     | 700,000.00        |                   |                  | 700,000.00          |
| 750         | DEPARTMENT OF CORRECTIONAL EDUCATION               | 1053 | SPECIAL EDUCATION GRANTS TO STATES - ARRA           |                   | 30,415.07           | 100,339.83          | 12,447.00         |                   |                  | 143,201.90          |
| 756         | CORRECTIONS - DIVISION OF INSTITUTIONS             | 1201 | STATE ENERGY PROGRAM - ARRA                         |                   |                     |                     |                   | 68,982.00         |                  | 68,982.00           |
| 757         | WESTERN REGION CORRECTIONAL FIELD UNITS            | 1201 | STATE ENERGY PROGRAM - ARRA                         |                   |                     |                     |                   | 2,018.00          |                  | 2,018.00            |
| 765         | DEPARTMENT OF SOCIAL SERVICES                      | 1030 | RECOVERY ACT OVC ASSIST - ARRA                      |                   | 76,525.07           | 172,513.85          | 55,855.67         |                   |                  | 304,894.59          |
|             |  | 1080 | AMERICORPS - ARRA                                   |                   | 397,598.97          | 49,312.90           |                   |                   |                  | 446,911.87          |
|             |  | 1097 | TITLE IV-D CHILD SUPPORT ENFORCEMENT - ARRA         | 17,657,459.15     | 25,004,642.06       | 8,004,348.63        |                   |                   |                  | 50,666,449.84       |
|             |  | 1098 | TITLE IV-E FOSTER CARE - ARRA                       | 3,459,632.56      | 3,283,164.85        | 2,202,010.51        |                   |                   |                  | 8,944,807.92        |
|             |  | 1099 | TITLE IV-E ADOPTION ASSISTANCE - ARRA               | 1,578,369.49      | 2,300,164.77        | 1,796,598.37        |                   |                   |                  | 5,675,132.63        |
|             |  | 1263 | HEAD START - ARRA                                   |                   |                     | 118,708.58          | 192,002.89        | 485,403.84        | 397,146.87       | 1,193,262.18        |
|             |  | 1265 | COMMUNITY SERVICES BLOCK GRANT (CSBG) - ARRA        |                   | 9,577,529.91        | 6,408,296.65        |                   |                   |                  | 15,985,826.56       |
|             |  | 1268 | CHILD CARE AND DEVELOPMENT BLOCK GRANT - ARRA       |                   | 15,095,643.69       | 14,910,403.94       | 7,882,878.19      |                   |                  | 37,888,925.82       |
|             |  | 1269 | EMERGENCY CONTINGENCY FUND TO TANF STATE PGM- ARRA  |                   | 21,801,847.00       | 9,210,076.08        |                   |                   |                  | 31,011,923.08       |
|             |  | 1282 | ST ADMIN MATCHING GNT-SUPPLMNTL NUTRITION ASST-ARRA |                   | 2,655,692.17        | 2,605,596.83        |                   |                   |                  | 5,261,289.00        |
| 790         | DMHMRSAS - GRANTS TO LOCALITIES                    | 1055 | SPECIAL EDUCATION GRANTS-INFANTS & FAMILIES - ARRA  | 520,107.00        | 3,874,113.00        | 3,700,434.00        | 1,800,999.00      |                   |                  | 9,895,653.00        |
| 800         | DEPT OF CORRECTIONS-CENTRAL ACTIVITIES             | 1201 | STATE ENERGY PROGRAM - ARRA                         |                   |                     | 858,149.53          | 2,450,477.42      |                   | 226,943.08       | 3,535,570.03        |
| 841         | DEPARTMENT OF AVIATION                             | 1091 | AIRPORT IMPROVEMENT PROGRAM - ARRA                  |                   | 1,486,161.00        | 1,013,274.00        |                   |                   |                  | 2,499,435.00        |
| 852         | VA FOUNDATION FOR HEALTHY YOUTH                    | 1288 | PREVNTN&WELLNSS-ST-TERRITORIES-PACIFIC ISLND- ARRA  |                   |                     | 253,442.12          |                   |                   |                  | 253,442.12          |
| 912         | DEPARTMENT OF VETERANS SERVICES                    | 1041 | GRNT TO ST - CONSTRCTN STATE HOME FACILITIES- ARRA  |                   |                     | 774,022.28          | 16,650.73         |                   |                  | 790,673.01          |
| Grand Total |  |      |   | \$ 586,313,525.03 | \$ 2,418,864,083.58 | \$ 1,901,989,052.53 | \$ 862,045,394.79 | \$ 272,874,058.72 | \$ 38,891,640.27 | \$ 6,080,977,754.92 |