

**SCHEV - Estimated Impact of New 9(d) Debt on Student Fees and Financial Aid Need - 2014-16**

Fiscal Year	Institution	Project	Debt Amount	Major Revenue Sources	Current Mandatory Non-E&G Fees	Increase in Mandatory Non-E&G Fees	Percent Increase	Increase in Financial Aid Need
2014	CNU	Expansion of Residential Dining	\$ 3,057,000	Dining Fee	\$ 4,538	\$0	0.00%	\$ -
		Subtotal	\$ 3,057,000					
2014	GMU	Construct New Academic Bldg. Renovate Harris Teeter	\$ 2,549,000	IDC from Sponsored Research Programs	\$ 2,688	\$0	0.00%	\$ -
		Subtotal	\$ 2,549,000					
2014	LU	Improvements: Building Efficiency	\$ 6,904,000	Increase in Student Comprehensive Fee	\$ 4,890	\$2	0.04%	\$ 3,960
2014	LU	Renovate Lankford Building	\$ 17,242,000	Increase in Student Comprehensive Fee	\$ 4,890	\$2	0.04%	\$ 3,960
		Subtotal	\$ 24,146,000					
2014	ODU	Expand & Renovate Webb University Center	\$ 78,695,000	Increase in Student Fee	\$ 3,328	\$90	2.70%	\$ 674,910
		Subtotal	\$ 78,695,000					
2014	RU	Renovate Athletics Complex Umbrella Project	\$ 9,500,000	Existing Student Fee Revenue	\$ 2,890	\$0	0.00%	\$ -
		Subtotal	\$ 9,500,000					
2014	VCCS	Construct Parking Garage Weyers Cave Campus	\$ 5,100,000	Increase Usage Fee	\$ 45	\$26	58.33%	\$ 22,982
		Subtotal	\$ 5,100,000					
2014	VMI	Improve Post Facilities Phase II	\$ 3,000,000	Increase in Student Comprehensive Fee	\$ 7,324	\$133	1.82%	\$ 50,300
		Subtotal	\$ 3,000,000					
2014	VCU	Athletics Basketball Practice Facility	\$ 25,000,000	Debt Service Paid - Private Gift Revenue	\$ 2,042	\$0	0.00%	\$ -
2014	VCU	Athletics Indoor/Outdoor Fields	\$ 20,300,000	University Fee Revenue	\$ 2,042	\$53	2.57%	\$ 520,992
2014	VCU	Institute of Contemporary Art	\$ 32,285,000	Debt Service Paid - Private Gift Revenue	\$ 2,042	\$0	0.00%	\$ -
2014	VCU	Main Street Parking Deck Expansion	\$ 5,600,000	Existing Student Fee Revenue	\$ 2,042	\$0	0.00%	\$ -
2014	VCU	Siegel Center Upgrades	\$ 12,000,000	University Fee Revenue	\$ 2,042	\$9	0.45%	\$ 88,444
2014	VCU	STEM Building	\$ 18,000,000	General Revenue Pledge	\$ 2,042	\$0	0.00%	\$ -
2014	VCU	STEM-HI Building (Biotech Block)	\$ 41,800,000	General Revenue Pledge	\$ 2,042	\$0	0.00%	\$ -
2014	VCU	STEM-HII Building (Biotech Block)	\$ 41,800,000	General Revenue Pledge	\$ 2,042	\$0	0.00%	\$ -
2014	VCU	Student Health, Counseling & Wellness Building	\$ 20,000,000	Student Health Fee	\$ 2,042	\$195	9.55%	\$ 1,916,531
		Subtotal	\$ 216,785,000					
2014	W&M	Improve Athletic Facilities	\$ 10,000,000	Increase in General Fee	\$ 4,932	\$94	1.91%	\$ 118,000
2014	W&M	Improve Auxiliary Facilities	\$ 10,000,000	Increase in General Fee	\$ 4,932	\$94	1.91%	\$ 118,000
		Subtotal	\$ 20,000,000					
		<b>Grand Total</b>	<b>\$ 362,832,000</b>					<b>\$ 3,518,079</b>