



COMMONWEALTH of VIRGINIA
DEPARTMENT OF CONSERVATION AND RECREATION

600 East Main Street, 24th Floor
Richmond, Virginia 23219
(804) 786-6124

December 13, 2013

The Honorable Walter A. Stosch
Chairman, Senate Finance Committee
Innsbrook Centre, 4551 Cox Road, Suite 110
Glen Allen, VA 23060-6740

The Honorable Lacey E. Putney
Chairman, House Appropriations Committee
P.O. Box 127
Bedford, VA 24523

SUBJECT: Department of Conservation and Recreation's First Quarter Agricultural Cost-Share and Technical Assistance Funding Allocations Report

Dear Senator Stosch and Delegate Putney,

This first quarter Agricultural Cost-Share and Technical Assistance Funding Allocations report is being submitted to satisfy the requirements of Item 360 A.4. of Chapter 806 of the 2013 Virginia Acts of Assembly:

“4. The department shall provide a quarterly report to the Chairmen of the House Appropriations and Senate Finance Committees of how appropriations for each soil and water conservation district have been dispersed in the current quarter and the planned disbursements for the upcoming quarter by district for the following: (i) the federal Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical Assistance funding.”

Disbursements to Virginia's Soil and Water Conservation Districts (Districts) for Fiscal Year 2014 (FY14) are being made in accordance with the Department of Conservation and Recreation's (Department) *Policy and Procedures on Soil and Water Conservation District Cost-Share and Technical Assistance Funding Allocations (Fiscal Year 2014)*. This document specifies the Department's process, developed in consultation with the Virginia Soil and Water Conservation Board, by which funds are to be allocated by the Department to the Commonwealth's 47 local Soil and Water Conservation Districts for cost-share and technical assistance in FY14. A copy of this Policy may be found on the Virginia

*State Parks • Nonpoint Pollution Prevention • Outdoor Recreation Planning
Natural Heritage • Dam Safety and Floodplain Management • Land Conservation*

The Honorable Walter A. Stosch
The Honorable Lacey E. Putney
December 13, 2013

Town Hall Website at: <http://townhall.virginia.gov/L/ViewGDoc.cfm?gdid=5315> and the Department's Policy web pages at: http://www.dcr.virginia.gov/laws_and_regulations/lr8b.shtml.

The attached spreadsheet shows the disbursements to each District during the first quarter of FY14 as set out in the Policy. Information is provided for the following:

- Column 1 - Soil and Water Conservation District
- Column 2 - Virginia Natural Resource Commitment Fund (VNRFCF) Disbursements of Technical Assistance
- Column 3 - Previous Year's Technical Assistance Disbursed in this quarter – [Supplemental Grants, Virginia Enhanced Conservation Initiative (VECI) Grants, 2012 VNRFCF Grants]
- Column 4 - **Total Technical Assistance Disbursed**
- Column 5 - 2014 Chesapeake Bay Virginia Agriculture Cost-Share BMP Funds
- Column 6 - Previous Years Chesapeake Bay Cost-Share BMP Funds - (Supplemental Grants, VECI Grants, 2012 VNRFCF Grants)
- Column 7 - **Total Chesapeake Bay Cost-Share BMP Funds Disbursed**
- Column 8 - 2014 Southern Rivers (Outside the Chesapeake Bay) Virginia Agriculture Cost-Share BMP Funds
- Column 9 - Previous Years Southern Rivers (Outside the Chesapeake Bay) Cost-Share BMP Funds
- Column 10 - **Total Southern Rivers (Outside the Chesapeake Bay) Cost-Share BMP Funds Disbursed**
- Column 11 - **Total Conservation Reserve Enhancement Funds**

The Virginia Agricultural Best Management Practices Cost-Share Program remains the best strategy to meet the Commonwealth's agricultural non-point source pollution reduction water quality objectives through encouraging the voluntary installation of agricultural BMPs that provide for the reduction of nutrients (nitrogen and phosphorus) and sediment entering state waters. Funding for this Program needs to remain a priority.

Respectfully submitted,



David A. Johnson

cc: Clyde Cristman, Legislative Analyst, Senate Finance Committee
Paul Van Lenten, Jr., Legislative Fiscal Analyst, House Appropriations Committee

First Quarter Fiscal Year 2014 Agricultural Cost-Share and Technical Assistance Disbursements to Soil and Water Conservation Districts

SWCD	2014 VNRCF TA	Previous Year's TA*	Total TA	2014 CB VACS BMP Funds	Previous Years CB BMP Funds†	Total CB BMP Funds	2014 OCB VACS BMP FUNDS	Previous Years SR (OCB) BMP Funds†	Total SR (OCB) BMP Funds	Total CREP BMP Funds
APPOMATTOX RIVER SWCD	\$14,446.00	\$0.00	\$14,446.00		\$0.00	\$0.00		\$0.00	\$0.00	
BIG SANDY SWCD	\$5,334.50	\$0.00	\$5,334.50		\$0.00	\$0.00	\$8,523.30	\$0.00	\$8,523.30	
BIG WALKER SWCD	\$20,501.50	\$437.28	\$20,938.78		\$0.00	\$0.00		\$0.00	\$0.00	\$52.42
BLUE RIDGE SWCD	\$31,988.00	\$0.00	\$31,988.00		\$0.00	\$0.00		\$0.00	\$0.00	
CHOWAN BASIN SWCD	\$25,724.00	\$0.00	\$25,724.00		\$0.00	\$0.00		\$0.00	\$0.00	
CLINCH VALLEY SWCD	\$39,206.50	\$482.71	\$39,689.21		\$0.00	\$0.00	\$65,967.56	\$0.00	\$65,967.56	
COLONIAL SWCD	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	
CULPEPER SWCD	\$69,562.50	\$7,714.33	\$77,276.83	\$405,716.00	\$202,070.13	\$607,786.13		\$0.00	\$0.00	
DANIEL BOONE SWCD	\$29,686.00	\$3,537.90	\$33,223.90		\$0.00	\$0.00	\$70,519.48	\$0.00	\$70,519.48	
EASTERN SHORE SWCD	\$36,714.00	\$0.00	\$36,714.00		\$0.00	\$0.00		\$0.00	\$0.00	
EVERGREEN SWCD	\$12,313.00	\$1,162.93	\$13,475.93		\$0.00	\$0.00	\$48,614.07	\$0.00	\$48,614.07	
HALIFAX SWCD	\$18,769.50	\$2,456.40	\$21,225.90		\$0.00	\$0.00	\$164,846.15	\$0.00	\$164,846.15	
HANOVER-CAROLINE SWCD	\$40,998.00	\$0.00	\$40,998.00	\$10,000.00	\$50,276.67	\$60,276.67		\$0.00	\$0.00	
HEADWATERS SWCD	\$32,904.50	\$5,058.57	\$37,963.07		\$111,632.86	\$111,632.86		\$0.00	\$0.00	
HENRICOPOLIS SWCD	\$4,390.50	\$0.00	\$4,390.50		\$0.00	\$0.00		\$0.00	\$0.00	
HOLSTON RIVER SWCD	\$38,607.00	\$361.20	\$38,968.20		\$0.00	\$0.00	\$73,504.16	\$0.00	\$73,504.16	\$17,242.50
JAMES RIVER SWCD	\$10,888.50	\$0.00	\$10,888.50		\$0.00	\$0.00		\$0.00	\$0.00	
JOHN MARSHALL SWCD	\$23,471.00	\$1,039.06	\$24,510.06	\$165,856.00	\$131,687.98	\$297,543.98		\$0.00	\$0.00	
LAKE COUNTRY SWCD	\$11,789.00	\$1,099.97	\$12,888.97		\$0.00	\$0.00	\$7,075.00	\$0.00	\$7,075.00	
LONESOME PINE SWCD	\$15,850.00	\$0.00	\$15,850.00		\$0.00	\$0.00	\$40,098.75	\$0.00	\$40,098.75	
LORD FAIRFAX SWCD	\$62,092.50	\$560.28	\$62,652.78	\$100,000.00	\$621,386.40	\$721,386.40		\$0.00	\$0.00	
LOUDOUN SWCD	\$27,460.50	\$148.24	\$27,608.74	\$160,000.00	\$28,048.50	\$188,048.50		\$0.00	\$0.00	
MONACAN SWCD	\$9,861.00	\$932.98	\$10,793.98		\$0.00	\$0.00		\$0.00	\$0.00	
MOUNTAIN SWCD	\$4,458.50	\$75.13	\$4,533.63		\$14,015.34	\$14,015.34		\$0.00	\$0.00	
MOUNTAIN CASTLES SWCD	\$20,881.00	\$1,353.91	\$22,234.91		\$71,708.58	\$71,708.58		\$26,910.64	\$26,910.64	
NATURAL BRIDGE SWCD	\$24,284.00	\$1,215.10	\$25,499.10		\$0.00	\$0.00		\$0.00	\$0.00	
NEW RIVER SWCD	\$32,719.00	\$166.60	\$32,885.60		\$0.00	\$0.00	\$6,767.00	\$0.00	\$6,767.00	
NORTHERN NECK SWCD	\$63,257.00	\$0.00	\$63,257.00	\$200,000.00	\$28,808.00	\$228,808.00		\$0.00	\$0.00	
NORTHERN VIRGINIA SWCD	\$886.00	\$0.00	\$886.00		\$0.00	\$0.00		\$0.00	\$0.00	

PATRICK SWCD	\$9,304.00	\$1,312.60	\$10,616.60		\$0.00	\$0.00		\$0.00	\$0.00	
PEAKS OF OTTER SWCD	\$17,975.50	\$5,386.52	\$23,362.02		\$0.00	\$0.00	\$110,364.73	\$207,931.75	\$318,296.48	
PEANUT SWCD	\$46,764.00	\$0.00	\$46,764.00		\$0.00	\$0.00		\$0.00	\$0.00	
PETER FRANCISCO SWCD	\$13,648.00	\$727.03	\$14,375.03	\$14,838.76	\$17,686.88	\$32,525.64		\$0.00	\$0.00	
PIEDMONT SWCD	\$15,043.00	\$10,777.62	\$25,820.62		\$0.00	\$0.00	\$2,577.00	\$0.00	\$2,577.00	
PITTSYLVANIA SWCD	\$18,043.50	\$1,482.40	\$19,525.90		\$0.00	\$0.00	\$2,036.32	\$0.00	\$2,036.32	
PRINCE WILLIAM SWCD	\$4,125.00	\$0.00	\$4,125.00		\$29,565.37	\$29,565.37		\$0.00	\$0.00	
ROBERT E. LEE SWCD	\$12,529.00	\$763.36	\$13,292.36		\$6,275.00	\$6,275.00	\$59,541.19	\$0.00	\$59,541.19	
SCOTT COUNTY SWCD	\$28,510.00	\$3,603.34	\$32,113.34		\$0.00	\$0.00	\$99,788.65	\$0.00	\$99,788.65	
SHENANDOAH VALLEY SWCD	\$38,085.50	\$25,779.84	\$63,865.34		\$329,812.87	\$329,812.87		\$0.00	\$0.00	
SKYLINE SWCD	\$37,235.00	\$1,670.37	\$38,905.37		\$0.00	\$0.00		\$0.00	\$0.00	\$5,114.81
SOUTHSIDE SWCD	\$14,806.00	\$765.24	\$15,571.24		\$0.00	\$0.00	\$1,709.97	\$0.00	\$1,709.97	
TAZEWELL SWCD	\$18,556.00	\$0.00	\$18,556.00		\$0.00	\$0.00	\$14,806.92	\$0.00	\$14,806.92	
THOMAS JEFFERSON SWCD	\$57,937.50	\$3,713.60	\$61,651.10	\$377,927.00	\$381,559.38	\$759,486.38		\$0.00	\$0.00	
THREE RIVERS SWCD	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	
TIDEWATER SWCD	\$18,931.00	\$0.00	\$18,931.00	\$100,000.00	\$19,302.22	\$119,302.22		\$0.00	\$0.00	
TRI-COUNTY/CITY SWCD	\$14,923.00	\$683.73	\$15,606.73		\$0.00	\$0.00		\$0.00	\$0.00	
VIRGINIA DARE SWCD	\$24,249.50	\$0.00	\$24,249.50		\$0.00	\$0.00		\$0.00	\$0.00	
TOTALS	\$1,119,709.00	\$84,468.24	\$1,204,177.24	\$1,534,337.76	\$2,043,836.18	\$3,578,173.94	\$776,740.25	\$234,842.39	\$1,011,582.64	\$22,409.73
* Supplemental Grants, VECI Grants, 2012 VNRCF Grants										
+ Supplemental Grants, VECI Grants, 2012 VNRCF Grants										