

OFFICE OF COMPREHENSIVE SERVICES

ADMINISTERING THE COMPREHENSIVE SERVICES ACT FOR AT-RISK YOUTH AND FAMILIES



The Comprehensive Services Act (CSA, §2.2-2648 et seq) was enacted in 1993 to create a collaborative system of services and funding for at-risk youth and families.

The CSA establishes local multidisciplinary teams responsible to work with families to plan services according to each child's unique strengths and needs and to administer the community's CSA activities.

The Office of Comprehensive Services (OCS) is the administrative entity responsible for ensuring effective and efficient implementation of the CSA across the Commonwealth.

Guiding principles for OCS include:

- Child and family directed care,
- Equitable access to quality services,
- Responsible and effective use of public funds,
- Support for effective, evidence-based practices, and
- Collaborative partnerships across state, local, public, and private stakeholders.



Office of
Comprehensive
Services

Empowering communities to serve youth

UTILIZATION OF RESIDENTIAL CARE UNDER THE CSA

Annual Report to the Governor and General Assembly, December 2013

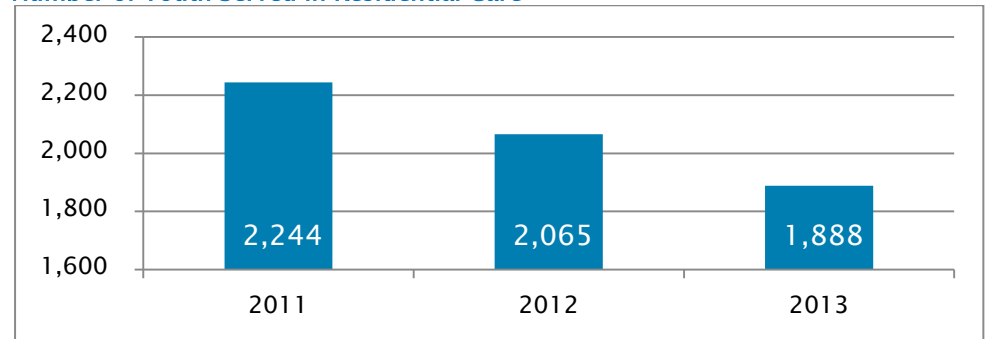
In accordance with 2013 Appropriation Act, Chapter 806, Item 283 (B)(2)(d)

Since 2008 several significant strategies have been successful in decreasing the placement of children and youth into residential care. Strategies included implementation of the *Children's Services System Transformation* initiative and implementation of an incentive match rate system designed to encourage serving children and youth in community-based settings.

Total Net Expenditures for Residential Care

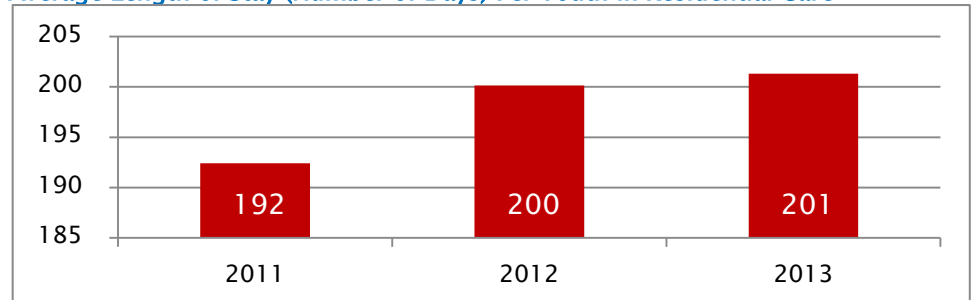
	FY11	FY12	FY13
Temporary Care Facility	\$ 1,285,219	\$ 1,596,438	\$ 1,077,147
Group Home	\$ 25,499,277	\$ 21,292,433	\$ 19,026,708
Residential Treatment Facility	\$ 26,871,773	\$ 27,342,541	\$ 23,153,524
TOTAL	\$ 53,656,269	\$ 50,231,412	\$ 43,257,378

Number of Youth Served in Residential Care



Number reflects the unduplicated count of youth across all residential settings. Number excludes youth placed for purposes of special education.

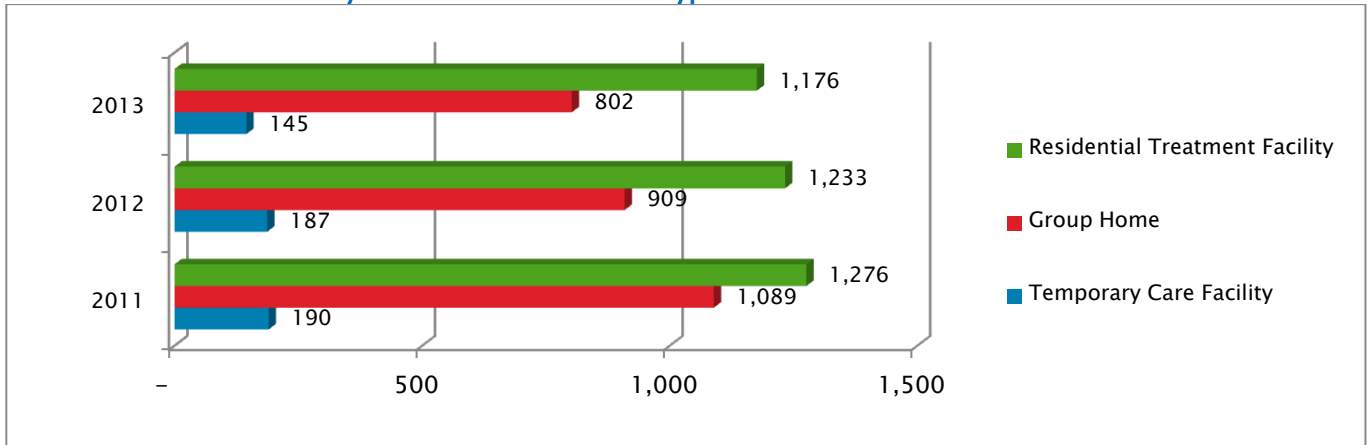
Average Length of Stay (Number of Days) Per Youth in Residential Care



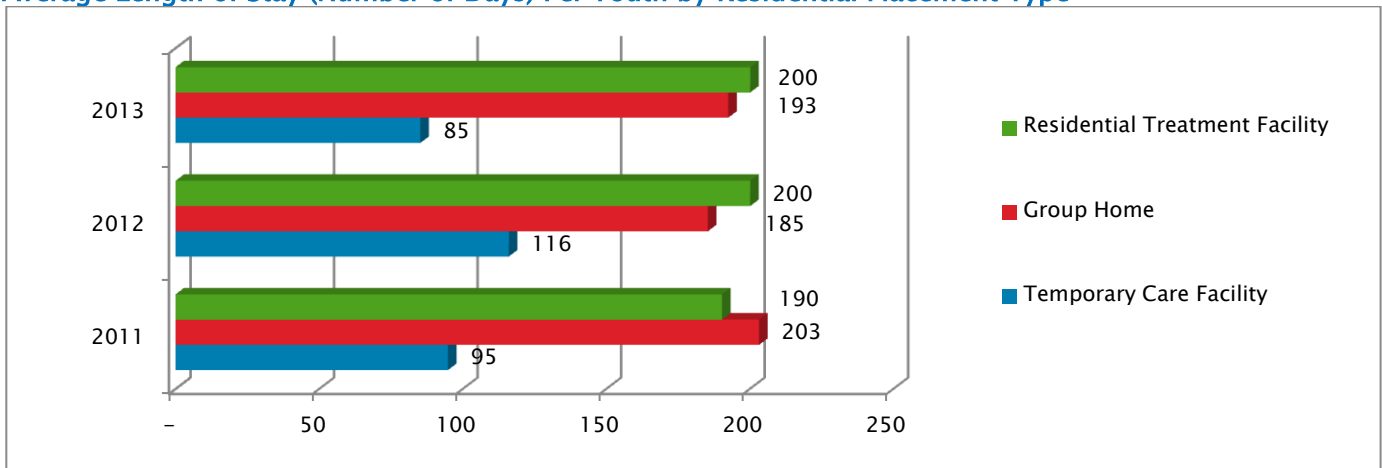
Number reflects the average number of days per youth within the fiscal year (July 1 - June 30) across all residential settings.

UTILIZATION OF RESIDENTIAL CARE UNDER THE CSA

Number of Youth Served by Residential Placement Type



Average Length of Stay (Number of Days) Per Youth by Residential Placement Type



Number reflects the average number of days per youth within the fiscal year (July 1 - June 30) across all residential settings.

Utilization of Residential Care by Locality

See following pages

Locality	UNDUPLICATED YOUTH COUNT/CUMULATIVE DAYS-ACROSS ALL RESIDENTIAL PLACEMENTS											
	FY11				FY12				FY13			
	Youth	Days	Avg LOS	Expenditure	Youth	Days	Avg	Expenditure	Youth	Days	Avg	Expenditure
Accomack	4	927	232	\$82,633	3	467	156	\$110,955	9	1,426	158	\$153,145
Albemarle	48	9,012	188	\$1,495,702	48	9,477	197	\$1,519,082	56	10,351	185	\$1,355,600
Alexandria	69	9,377	136	\$916,308	58	8,389	145	\$1,004,320	12	1,161	97	\$370,928
Alleghany	5	1,734	347	\$130,074	9	1,778	198	\$138,467	8	1,750	219	\$138,358
Amelia	2	730	365	\$49,420	3	917	306	\$73,464	6	2,196	366	\$56,592
Amherst	14	4,057	290	\$421,675	12	2,816	235	\$261,497	5	1,022	204	\$143,976
Appomattox	7	971	139	\$113,734	7	1,291	184	\$163,330	9	1,815	202	\$160,914
Arlington	50	12,031	241	\$2,123,282	46	12,411	270	\$1,655,244	46	10,771	234	\$1,081,469
Augusta	18	1,738	97	\$185,018	17	3,457	203	\$214,390	13	2,556	197	\$139,959
Bath	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
Bedford City	3	536	179	\$46,262	3	975	325	\$42,033	1	149	149	\$21,899
Bedford County	10	1,913	191	\$216,006	10	1,260	126	\$124,144	7	1,610	230	\$194,119
Bland	5	795	159	\$41,057	3	931	310	\$34,928	4	1,102	276	\$36,013
Botetourt	8	1,470	184	\$220,201	5	1,342	268	\$185,771	8	1,088	136	\$136,591
Bristol	13	2,671	205	\$186,779	29	6,596	227	\$347,692	32	8,951	280	\$317,480
Brunswick	3	548	183	\$73,816	1	365	365	\$29,703	0	0	0	\$0
Buchanan	25	5,138	206	\$632,144	22	6,429	292	\$567,574	17	4,174	246	\$416,285
Buckingham	4	1,318	330	\$102,766	5	1,646	329	\$128,624	3	653	218	\$116,813
Buena Vista	6	1,688	281	\$60,273	5	567	113	\$41,714	4	737	184	\$50,867
Campbell	13	2,757	212	\$207,662	13	2,089	161	\$227,356	18	4,564	254	\$583,913
Caroline	17	3,913	230	\$396,475	12	3,228	269	\$215,355	10	2,410	241	\$336,778
Carroll	25	4,650	186	\$384,485	12	2,669	222	\$333,870	3	625	208	\$98,248
Charles City	2	372	186	\$71,962	0	0	0	\$0	0	0	0	\$0
Charlotte	7	1,142	163	\$71,411	6	970	162	\$84,943	2	428	214	\$34,189
Charlottesville	58	11,844	204	\$1,777,203	58	10,900	188	\$1,429,979	51	10,854	213	\$1,372,473
Chesapeake	11	1,638	149	\$223,629	7	749	107	\$95,648	15	1,594	106	\$193,833
Chesterfield	20	2,288	114	\$422,991	21	2,386	114	\$469,121	21	1,855	88	\$306,242
Clarke	1	365	365	\$106,076	3	659	220	\$152,018	0	0	0	\$0
Colonial Heights	0	0	0	\$0	2	116	58	\$23,434	0	0	0	\$0
Covington	6	1,306	218	\$90,736	12	3,265	272	\$212,187	5	1,329	266	\$77,333
Craig	7	2,271	324	\$455,860	4	1,100	275	\$41,018	1	366	366	\$1,071
Culpeper	21	6,079	289	\$528,644	19	5,572	293	\$782,367	22	6,060	275	\$839,310
Cumberland	5	1,042	208	\$72,562	5	716	143	\$88,209	2	106	53	\$9,743
Danville	28	6,006	215	\$673,615	22	4,659	212	\$598,963	16	3,059	191	\$503,034
Dickenson	18	1,806	100	\$183,965	14	2,314	165	\$212,289	19	3,194	168	\$394,558
Dinwiddie	3	576	192	\$92,750	10	1,070	107	\$146,428	9	1,097	122	\$167,203
Essex	5	940	188	\$57,233	3	168	56	\$6,998	6	1,132	189	\$86,348
Fairfax/Falls Church	251	33,687	134	\$6,391,675	220	33,420	152	\$5,320,762	204	32,189	158	\$4,553,910
Fauquier	14	2,861	204	\$316,649	9	2,499	278	\$348,795	11	2,803	255	\$305,135
Floyd	2	730	365	\$8,195	3	394	131	\$33,678	4	910	228	\$69,955
Fluvanna	14	3,297	236	\$489,165	25	5,594	224	\$740,410	19	4,192	221	\$720,041
Franklin City	4	867	217	\$86,074	2	69	35	\$10,240	4	658	165	\$60,745
Franklin County	27	7,170	266	\$439,904	23	4,898	213	\$276,824	24	6,314	263	\$308,054
Frederick	16	3,268	204	\$584,079	12	2,971	248	\$193,475	9	1,998	222	\$206,290
Fredericksburg	12	1,667	139	\$174,555	8	1,393	174	\$203,304	7	1,134	162	\$113,398
Galax	0	0	0	\$0	4	532	133	\$86,712	4	1,356	339	\$90,310
Giles	2	627	314	\$46,177	8	1,584	198	\$80,582	5	1,066	213	\$252,887
Gloucester	2	357	179	\$73,415	2	406	203	\$48,819	4	1,037	259	\$127,409
Goochland	2	67	34	\$14,811	3	824	275	\$81,371	2	660	330	\$49,814
Grayson	4	643	161	\$76,275	10	1,975	198	\$157,903	7	1,725	246	\$132,702
Greene	3	685	228	\$30,331	1	279	279	\$35,230	2	574	287	\$22,867
Greensville/Emporia	3	812	271	\$57,881	2	527	264	\$26,881	4	753	188	\$80,051
Halifax	27	7,870	291	\$1,209,638	24	6,762	282	\$833,975	21	5,577	266	\$669,486
Hampton	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
Hanover	21	3,703	176	\$916,749	23	4,724	205	\$989,884	22	4,857	221	\$844,437
Harrisonburg	31	7,966	257	\$1,212,761	30	8,330	278	\$748,343	22	6,263	285	\$584,015
Henrico	16	2,513	157	\$257,489	13	2,451	189	\$222,829	17	3,298	194	\$338,131
Henry	7	1,258	180	\$155,950	7	1,488	213	\$149,892	10	2,487	249	\$285,499
Highland	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0

Locality	UNDUPLICATED YOUTH COUNT/CUMULATIVE DAYS-ACROSS ALL RESIDENTIAL PLACEMENTS											
	FY11				FY12				FY13			
	Youth	Days	Avg LOS	Expenditure	Youth	Days	Avg	Expenditure	Youth	Days	Avg	Expenditure
Hopewell	9	2,492	277	\$242,226	10	1,789	179	\$247,726	7	2,214	316	\$281,426
Isle of Wight	1	361	361	\$83,782	1	190	190	\$45,640	1	65	65	\$3,213
James City	5	729	146	\$29,395	2	730	365	\$61,823	1	366	366	\$58,277
King & Queen	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
King George	30	7,641	255	\$384,968	23	7,141	310	\$520,320	20	5,607	280	\$266,657
King William	0	0	0	\$0	1	99	99	\$18,857	2	77	39	\$14,856
Lancaster	9	1,610	179	\$295,183	10	2,447	245	\$284,364	10	2,597	260	\$483,811
Lee	4	1,400	350	\$23,211	4	188	47	\$30,390	6	1,481	247	\$41,762
Lexington	2	277	139	\$12,327	2	177	89	\$566	2	225	113	\$30,760
Loudoun	29	4,445	153	\$885,398	26	4,048	156	\$695,226	16	1,622	101	\$310,088
Louisa	13	2,780	214	\$336,477	17	5,461	321	\$381,446	9	1,397	155	\$231,848
Lunenburg	10	2,610	261	\$240,948	5	1,491	298	\$39,447	7	2,453	350	\$209,929
Lynchburg	59	9,343	158	\$856,662	63	7,777	123	\$621,631	54	7,994	148	\$650,352
Madison	9	1,803	200	\$182,832	14	3,080	220	\$389,128	18	4,888	272	\$678,029
Manassas City	8	1,513	189	\$222,248	9	1,736	193	\$124,080	4	501	125	\$24,628
Manassas Park	0	0	0	\$0	0	0	0	\$0	1	15	15	\$400
Martinsville	0	0	0	\$0	0	0	0	\$0	1	366	366	\$50,660
Mathews	2	546	273	\$6,953	1	361	361	\$16,080	0	0	0	\$0
Mecklenburg	12	3,239	270	\$295,998	5	1,006	201	\$77,544	8	1,597	200	\$192,496
Middlesex	1	62	62	\$5,190	0	0	0	\$0	0	0	0	\$0
Montgomery	11	1,860	169	\$303,435	7	1,829	261	\$284,960	6	1,104	184	\$133,394
Nelson	1	365	365	\$38,926	5	948	190	\$65,352	3	525	175	\$3,032
New Kent	2	562	281	\$99,781	4	626	157	\$90,598	6	551	92	\$89,181
Newport News	4	531	133	\$110,480	5	736	147	\$164,057	4	741	185	\$142,912
Norfolk	120	13,392	112	\$1,481,786	72	9,879	137	\$1,250,618	60	7,054	118	\$899,563
Northampton	5	1,164	233	\$59,876	5	550	110	\$74,899	7	1,946	278	\$134,342
Northumberland	2	334	167	\$2,080	1	1	1	\$22,908	0	0	0	\$0
Norton	3	410	137	\$25,430	0	0	0	\$0	4	230	58	\$44,185
Nottoway	14	4,085	292	\$519,473	16	4,284	268	\$431,717	17	4,309	253	\$587,099
Orange	8	1,568	196	\$368,583	12	2,438	203	\$489,984	12	2,243	187	\$445,575
Page	10	2,712	271	\$490,590	7	1,302	186	\$391,495	7	1,888	270	\$218,494
Patrick	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
Petersburg	35	6,935	198	\$1,011,516	28	4,510	161	\$682,894	21	4,007	191	\$666,865
Pittsylvania	6	1,851	309	\$173,013	8	1,656	207	\$292,600	13	2,537	195	\$263,381
Poquoson	1	365	365	\$49,114	1	365	365	\$57,088	1	366	366	\$56,505
Portsmouth	8	1,959	245	\$325,474	4	1,213	303	\$103,905	4	1,092	273	\$107,535
Powhatan	5	846	169	\$93,176	5	1,280	256	\$85,324	5	898	180	\$80,330
Prince Edward	1	202	202	\$5,843	0	0	0	\$0	2	437	219	\$33,797
Prince George	3	913	304	\$46,979	4	759	190	\$80,528	0	0	0	\$0
Prince William	130	25,390	195	\$4,286,044	131	25,948	198	\$4,786,870	102	22,205	218	\$3,967,545
Pulaski	36	5,604	156	\$732,971	37	6,728	182	\$746,303	48	8,601	179	\$1,326,564
Radford	5	971	194	\$78,149	5	1,119	224	\$133,166	8	1,404	176	\$207,734
Rappahannock	12	2,913	243	\$62,623	15	4,441	296	\$459,556	17	4,233	249	\$298,758
Richmond City	128	31,920	249	\$2,705,041	93	20,049	216	\$2,208,009	81	15,638	193	\$1,234,387
Richmond County	3	903	301	\$112,039	2	396	198	\$5,842	1	194	194	\$28,424
Roanoke City	52	12,474	240	\$744,261	63	14,573	231	\$1,259,642	61	16,384	269	\$1,501,897
Roanoke County	12	2,425	202	\$220,780	8	2,340	293	\$256,387	9	2,196	244	\$157,849
Rockbridge	20	2,632	132	\$357,834	12	2,952	246	\$251,883	9	2,692	299	\$191,156
Rockingham	31	8,263	267	\$874,972	26	6,677	257	\$991,197	33	7,839	238	\$817,955
Russell	20	3,365	168	\$452,404	21	2,738	130	\$382,550	16	3,836	240	\$299,247
Salem	8	1,388	174	\$216,092	4	832	208	\$59,989	7	1,108	158	\$60,933
Scott	7	1,225	175	\$195,383	3	793	264	\$159,607	3	373	124	\$10,903
Shenandoah	14	3,501	250	\$290,003	14	2,959	211	\$184,793	15	3,402	227	\$229,079
Smyth	3	97	32	\$39,486	2	225	113	\$29,122	4	368	92	\$41,541
Southampton	2	324	162	\$21,390	5	694	139	\$90,034	3	488	163	\$63,058
Spotsylvania	63	10,882	173	\$1,565,207	46	7,649	166	\$1,211,145	45	6,989	155	\$512,821
Stafford	30	6,325	211	\$708,886	32	7,767	243	\$703,414	25	3,981	159	\$349,145
Staunton	10	1,149	115	\$167,839	10	1,653	165	\$90,952	8	1,263	158	\$104,177
Suffolk	10	1,566	157	\$146,233	7	874	125	\$117,134	9	1,164	129	\$93,548

Locality	UNDUPLICATED YOUTH COUNT/CUMULATIVE DAYS-ACROSS ALL RESIDENTIAL PLACEMENTS											
	FY11				FY12				FY13			
	Youth	Days	Avg LOS	Expenditure	Youth	Days	Avg	Expenditure	Youth	Days	Avg	Expenditure
Surry	0	0	0	\$0	1	150	150	\$60,726	1	366	366	\$142,828
Sussex	6	878	146	\$85,078	1	365	365	\$321	5	1,177	235	\$84,980
Tazewell	5	1,454	291	\$63,612	3	944	315	\$122,709	4	1,098	275	\$115,050
Virginia Beach	134	24,796	185	\$3,501,269	125	28,968	232	\$3,854,973	114	23,438	206	\$2,796,167
Warren	14	3,026	216	\$331,568	8	1,361	170	\$170,049	5	287	57	\$47,485
Washington	7	1,611	230	\$70,415	24	4,361	182	\$238,873	19	4,090	215	\$177,943
Waynesboro	3	588	196	\$36,846	3	232	77	\$25,666	8	1,108	139	\$141,669
Westmoreland	2	730	365	\$47,673	6	956	159	\$184,334	9	2,077	231	\$307,477
Williamsburg	3	336	112	\$13,869	3	345	115	\$58,875	3	514	171	\$38,469
Winchester	7	1,534	219	\$192,348	10	1,235	124	\$213,552	4	1,127	282	\$173,959
Wise	5	987	197	\$63,633	9	2,525	281	\$214,162	12	2,814	235	\$192,479
Wythe	17	4,972	292	\$402,226	18	4,874	271	\$422,386	16	3,808	238	\$299,225
York	4	950	238	\$104,560	3	633	211	\$60,972	3	420	140	\$97,125
Totals	2,244	431,781	192	\$53,656,269	2,065	413,317	200	\$50,231,412	1,888	380,111	201	\$43,257,378