

SCHEV - Estimated Impact of New 9(d) Debt on Student Fees and Financial Aid Need - 2012-14

Year	Institution	Project	Debt Amount	Major Revenue Sources	Current Mandatory Non-E&G Fees	Increase in Mandatory Non-E&G Fees	Percent Increase	Increase in Financial Aid Need
2012	CNU	Parking Deck II and Surface Parking	\$9,200,000	Increase in student activity fee	\$4,328	\$250	5.78%	\$477,122
	Subtotal		\$9,200,000					
2012	GMU	Renovate Baseball Stadium	\$4,027,000	Increase in student activity fee	\$2,610	\$12	0.46%	\$86,750
2012	GMU	Central Heating/Cooling Plant Addition	\$5,820,000	Usage fee	\$2,610	\$0	0.00%	\$0
2012	GMU	Commerce I and II Building Capital Lease	\$24,313,028	Usage fee	\$2,610	\$0	0.00%	\$0
	Subtotal		\$34,160,028					
2012	JMU	Cancer Center Renovation	\$12,000,000	Increase in student comprehensive fee	\$3,946	\$49	1.24%	\$209,772
	Subtotal		\$12,000,000					
2012	LU	Campus-Wide Building Efficiency	\$5,686,000	Increase in student comprehensive fee	\$4,710	\$3	0.06%	\$5,832
	Subtotal		\$5,686,000					
2012	VPI	Veterinary Medicine Instruction Addition	\$10,800,000	Vet Med Capital Fee ⁽¹⁾	\$1,673	\$1,535	91.75%	\$560,811
	Subtotal		\$10,800,000					
	Grand Total		\$71,846,028					\$1,340,287

(1) The Vet Med Capital Fee applies only to Veterinary Medicine students.