

# VIRGINIA MILITARY ADVISORY COUNCIL 2013 ANNUAL REPORT



**Office of the Secretary of Veterans Affairs  
& Homeland Security**

**Preface:** The Virginia Military Advisory Council was created by the *Code of Virginia* through §2.2-2666.1. The legislation requires an annual executive summary of interim activity and work of the Council to be submitted to the Governor and General Assembly.

## **EXECUTIVE SUMMARY:**

The Virginia Military Advisory Council (VMAC) was created as an advisory council to maintain a cooperative and constructive relationship between the Commonwealth and the leadership of the Armed Forces of the United States and the military commanders of such Armed Forces stationed in the Commonwealth, and to encourage regular communication on continued military facility viability, the exploration of privatization opportunities and issues affecting preparedness, public safety, and security.

The VMAC was composed of thirty-seven (37) members representing military, legislators, private partners, and executive leadership from the Commonwealth. The Council is led by a senior military officer selected among its membership and the Secretary of veterans Affairs & Homeland Security. The House of Delegates and Virginia Senate each appointed members to serve on the VMAC during 2013. As a result of changes in the normal rotation of installation commanders, seven new members joined the VMAC in 2013.

Rear Admiral Townsend (Tim) G. Alexander, Commander, Navy Region Mid-Atlantic, continued to serve as the Military Leader until his reassignment in July 2013. Rear Admiral Dixon Smith, who replaced him as Commander, Navy Region Mid-Atlantic, also took the responsibility as the Military Leader for the VMAC.

In 2013 the VMAC took the lead in recommending the individual to be appointed by the Governor as the Military Installation Representative to the Interstate Compact on Educational Opportunities for Military Children. Ms Tammy Smith the School Liaison for Marine Corps Base Quantico was recommended to fill this position. She will keep the VMAC informed on any issues affecting military school aged children which require are addressed by the Interstate Compact on Educational Opportunities for Military Children.

Due to Department of Defense (DoD) travel restrictions resulting from significant defense budget reductions and sequestration, there were only two (2) VMAC meetings during the year. The last meeting, December 2013, was scheduled such that members of the McAuliffe Transition Team could attend. During this meeting each installation commander provided information for the Transition Team on the significance of the military to Virginia's economy. Based on the information provided by the commanders there are approximately 264,000 individual employed at the military installations (146,000 military; 87,000 DoD civilians, and 30,500 contractors). They estimated an economic impact to the Commonwealth, based on salaries, is in excess of \$20 billion. A consolidated copy of the briefings is attached.

### Quality of Life Issues

The Secretary of Defense annually distributes a list of Ten Key Quality of Life Issues Supporting Service Members and Families. These issues surrounding quality of life and family well-being can best be addressed by states. The Department of Defense-State Liaison Office (DSLO) has worked with the VMAC to educate state policymakers, and other state leaders, about the needs of military members and their families. The overarching goal is to work together to remove unnecessary barriers, and significantly improve the quality of life for military families. See the attachment, “*Key Personnel and Readiness Issues Supporting Service Members and Families.*”

Virginia continues to be a leader among the states on quality of life initiatives to support the military; we continue to work on several of the Secretary of Defense’s key issues. During the 2013 General Assembly session, the VMAC supported the following approved legislation to continue to improve the quality of life for the military community.

**Eligibility for in-state tuition charges; military** - Clarifies eligibility for in-state tuition of current and former military personnel and their dependents. The bill also clarifies the intent of the legislature that veterans, be immediately eligible for in-state tuition rates at Virginia colleges and universities.

**In-state tuition; active duty members** - Allows any active duty member, activated guard or reservist member, or guard or reservist member mobilized or on temporary active orders for six months or more to pay no more than the in-state tuition rate to attend a public institution of higher education if he resides in Virginia. Currently, such an individual is required to be stationed or assigned to work in Virginia *and* reside in Virginia to receive the rate of no more than in-state tuition.

**Higher education; in-state tuition for military dependents** - Expands eligibility for in-state tuition to certain dependents of active duty military personnel, or activated or temporarily mobilized reservists or guard members, who are either (i) assigned unaccompanied orders and immediately prior to receiving such unaccompanied orders were assigned to a permanent duty station or workplace geographically located in Virginia, or in a state contiguous to Virginia or the District of Columbia, and resided in Virginia or (ii) assigned unaccompanied orders with Virginia listed as the designated place move.

**Participation in interscholastic programs; students residing on a military or naval reservation** - Requires any student who resides on a military or naval reservation with military-owned housing located wholly or partly within the geographical boundaries of multiple school divisions to be deemed eligible for interscholastic programs immediately upon enrollment in a public elementary or secondary school in any of the aforementioned school divisions as opposed to only the school division their military housing is physically located within. This is under the condition that the student: (i) satisfy all other requirements for eligibility and (ii) are dependents of a military service member required by the military to live on the military installation as evidenced by a statement on command letterhead signed by, or by direction of, the service member’s commanding officer. This addresses a specific problem at Langley AFB.

**Participation in public school interscholastic programs by students in military families** - Prohibits public elementary or secondary schools from joining an organization governing

interscholastic programs that does not deem eligible for participation a student (i) who moved out of the school's attendance area because his parent is a full-time, active duty member of the uniformed services and received orders to relocate and who subsequently moved back into the school's attendance area or (ii) who continues to live in the school's attendance area but whose parent moved out of the school's attendance area because that parent is a full-time, active duty member of the uniformed services and received orders to relocate. The bill does not affect a school board's discretion to admit a student and charge tuition for his attendance at a public school in the local school division if the student is not deemed to reside in the local school division.

**Virginia Military Survivors and Dependents Education Fund; amount of financial assistance** - Specifies that qualified survivors and dependents are eligible for financial assistance from the Virginia Military Survivors and Dependents Education Fund in an amount up to \$2,000 or as provided in the appropriation act for board and room charges, books and supplies, and other expenses at any public institution of higher education or other public accredited postsecondary institution granting a degree, diploma, or certificate in the Commonwealth.

**Firearms; residency of armed forces members** - Provides that residency for members of the armed forces for the purpose of firearms purchases in the Commonwealth shall include both the member's permanent duty post and the nearby state in which the member resides and from which he commutes to the permanent duty post.

**Planning and zoning; effects of development on military installations** - Requires any local planning commission to consult with the commander of a military installation that will be affected by development within the locality in order to reasonably protect the installation against potential adverse effects of development.

**Municipal deed restrictions on certain property in Virginia Beach** - Provides that certain deed restrictions shall include the ability to enter into public-private partnerships with nonprofit entities that provide services for the benefit of veterans and disabled persons.

**Department of Veterans Services; programs to reduce unemployment among veterans** - Provides for the Department of Veterans Services to develop a comprehensive program to reduce unemployment among veterans by assisting businesses to attract, hire, train, and retain veterans.

**Veterans care center; construction in Northern Virginia** - Authorizes the Governor to request federal funds to construct a new veterans care center in Northern Virginia, and requires the State Treasurer to issue a short-term treasury loan in an amount up to \$28.5 million for the state share of construction costs, once the U.S. Department of Veterans Affairs has determined that federal funds will be allocated for the new center.

**Constitutional amendment (first reading); real property tax exemption for spouses of soldiers killed in action** - Provides that the General Assembly may provide a real property tax exemption for the primary residence of surviving spouses of members of the military who are killed in action. Such tax exemption may not be claimed by a surviving spouse who has remarried.

**Certificate of public need; amendment of charity care provisions upon expansion of the state program of medical assistance** - Provides that the Commissioner of Health may accept and approve requests for amendments to certain conditions of existing certificates of public need. The bill also requires the Department of Health, in consultation with the Virginia Department of

Veterans Services, Virginia Health Information Exchange, Virginia Hospital and Healthcare Association, and other industry stakeholders, to review the provisions of § 32.1-102.4 as amended by this act and the Patient Protection and Affordable Care Act, P.L. 111-148, as both relate to the Commissioner's imposition of conditions on certificates of public need.

**DMV; customer service** - Modifies requirements for (i) release by DMV of vehicle title information, (ii) automated electronic payments to the DMV, (iii) temporary motorcycle operator licenses, and (iv) deactivation, extension, and reactivation of vehicle registration. This bill also allows DMV to issue veteran ID cards.

**Special license plates** - Authorizes the issuance of special license plates for active duty members, retirees, or honorably discharged veterans with six months of service in the U.S. Navy or U.S. Air Force.

**Boating safety education** - Exempts United States Navy qualified surface warfare officers or qualified enlisted surface warfare specialists from having to pass a boating safety education course in order to operate a motorboat.

**Memorialization of fallen Virginians at the Virginia War Memorial** - Legislates criteria, as was required by legislation adopted in 2009, for inclusion on the Shrine of Memory at the Virginia War Memorial of Virginians who died while serving in the armed forces.

**Secretary of Veterans Affairs and Homeland Security; powers and duties** - Directs the Secretary of Veterans Affairs and Homeland Security to work with veterans services organizations and counterparts in other states to monitor and encourage the timely and accurate processing of veterans benefit requests by the U.S. Department of Veterans Affairs.

*Oceana/Fentress Advisory Council:*

The Oceana/Fentress Advisory Council met on June 7, 2013, to provide an update to all Council members and to receive a status report from Oceana Naval Air Station and progress reports from the cities of Chesapeake and Virginia Beach. Both cities continue to demonstrate strong support for Oceana Naval Air Station and are taking steps to continue addressing encroachment.

The Council recognizes the importance of the military missions to the Virginia economy and strongly encourages the VMAC to continue to educate Virginia leaders of such.

*Other Activities:*

- a. The Governor hosted the fourth annual reception for members of the VMAC and Senior Commanders, or civilian equivalents, to express the gratitude the Commonwealth has for the military community.
- b. The Secretary of Veterans Affairs & Homeland Security and staff have participated in more than forty-five (45) official events at military installations which vary from office calls with senior military leaders to attendance at official meetings or events. These visits reinforce the constructive relationships which have developed over the years between the Commonwealth and the military community.

- c. During the scheduled VMAC meetings, there were presentations on a variety of subjects beneficial to the installations such as:
- a. A presentation by the Department of Motor Vehicles on on-going programs.
    - i. *Troops to Trucks Program* - This program puts veterans and serving National Guard and Reserve members to work in transportation jobs. *Troops to Trucks* makes it easier for military personnel to obtain a Virginia commercial driver's license (CDL) by waiving CDL skills testing for service men and women with appropriate experience operating large vehicles as a part of their duties. It provides for on-base commercial motor vehicle training for those without this experience as well as on-base opportunities for completing the written and skills test portions of the CDL application process. Over 200 service members have been awarded CDL during the past year.
    - ii. There are already two DMV offices on military installation – the Pentagon and Fort Lee. The DMV is working on adding sites at Fort Belvoir and Naval Station Norfolk in the near future.
    - iii. There are DMV Mobile Assistance Centers available to be deployed to the base on a temporary basis. The DMV has transformed five RV style vehicles into Customer Service Centers on Wheels. To date DMV has visited all military facilities in Virginia willing to host the mobile units, including: the Defense Supply Center Richmond, Fort Lee, Langley Air Force Base, Marine Corps Base Quantico, Norfolk Naval Base, and Fort Belvoir, with many more scheduled. Commanders can work directly with DMV Headquarters, or through the VMAC to make arrangements for the mobile center.
    - iv. Service Members and their spouses can be exempted from taking state testing for a motorcycle license by providing proof they took the military's motorcycle safety test.
    - v. Service members can cancel vehicle insurance and request a temporary suspension of a vehicle license when deployed and the vehicle is not in use. This can result in a significant cost savings to service members.
  - b. A briefing by "*Army One Source*" which is a DoD initiative developed to standardize the services and delivery of support to Soldiers and families regardless of component or area. The program focuses on support in the areas of behavioral health, financial and legal matters.
  - c. Mr. Justin Riemer, Deputy Secretary, State Board of Elections, provided a brief on Federal Voting Assistance and the "Boots to Ballot" initiative. The purpose was to provide the installation commanders with as much information as possible to ensure all service members and their families had information to assist in voting.
  - d. The Virginia Department of Veterans' Services provided a briefing on the Post Transition – Virginia Transition Assistance Program (TAP) which was initiated during 2013. The Virginia TAP has been successful in supplementing what DoD is doing at the installations. The program has provided another valuable resource to service members and their families as they complete their military obligation.

### *Conclusion*

Over the past year, the VMAC has continued to work together on legislative agenda and quality of life issues that benefited service members and their families. The Council continues to foster a collaborative working environment with military leadership with the Commonwealth and the Office of the Governor. Over the years, the benefits to the military community have excelled and have remained extremely valuable. As potential Department of Defense cuts for the future may negatively impact the Commonwealth, it is critical to maintain this valuable line of communication with military leaders in the Commonwealth.



Department of Defense  
Key Personnel and Readiness Issues  
Supporting Service Members and Families

State Liaison Office (DSL0)

**1. Facilitate Service members receiving licensure and academic credit for military education, training and experience:**

By not receiving credit, separating Service members may be held back from finding employment or finishing a degree. States can establish policies that ensure separating Service members do not have to repeat requirements completed during their military career to obtain academic credit or an occupational license.

**2. Facilitate military spouse transition through licensure portability and eligibility for unemployment compensation:**

Mandatory military moves require spouses to leave employment and start again in a state with new licensing requirements. States can help by expediting licensing through endorsement, temporary licensure and streamlined processes. States should also recognize that these mandatory job separations should afford military spouses eligibility for unemployment compensation.

**3. Provide authority for establishing Veteran Treatment Courts (VTCs):** One in five veterans suffers from Acute Stress Disorder (ASD), Post Traumatic Stress Disorder (PTSD), Traumatic Brain Injury (TBI), substance abuse, or other behavioral health problems. These problems can result in homelessness, family stress and/or disintegration, and instances of criminal behavior. States can help by authorizing VTCs to provide opportunities for rehabilitation (instead of incarceration) for veterans and service members experiencing behavioral health problems.

**4. Increase access to quality childcare for military families:** Demand for child care continues to out-pace capacity. States can assist in enhancing available capacity by integrating DoD standards on inspections and background checks into their Quality Rating and Improvement Systems (QRIS) for child care programs.

**5. Promote consumer protections and enforcement of the predatory lending regulation:** Military consumers are vulnerable to unscrupulous practices. Some lending practices create a cycle of debt, thus detracting from financial wellbeing and military readiness. States can help by working with the military community on consumer concerns and by fully enforcing the DoD Regulation on payday, vehicle title, and refund anticipation loans.

**6. Allow Service members to retain their earned priority for receiving Medicaid home and community care waivers:**

Because states frequently have long waiting lists, members face large gaps in service every time they transfer across state lines. Allowing Service members to enroll their exceptional family member in the State they designate as their legal residence (i.e. where they pay taxes, vote, etc.) can stabilize their request for support.

**7. Improve absentee voting for military members and their families:** Citizens need assurance their vote will be counted. States can approve the Uniform Military and Overseas Voter Act (UMOVA) which supports the flexible processes for absentee voters in the areas recommended by the Federal Voting Assistance Program (FVAP) Office.

**8. Waive required waiting time to establish residency for separating Service members so they can obtain in-state tuition rates:** The Post 9/11 GI Bill covers only in-state tuition and eligible fees, which means that veterans who settle in a state as a nonresident pay the difference between the resident and non-resident charges. States can waive residency requirements to allow separating Service members to receive in-state tuition rates until they qualify for residency.

**9. Assign an identifier for military children in education data systems:** Although military children experience life challenges as a result of their parents' military service, there is no method of tracking their attendance and academic progress in public schools. States can assist DoD in developing policy and military child education initiatives, by identifying military children and providing data on their educational outcomes.

**10. Create state-wide MoUs between the DoD and the state child welfare agency to standardize relationships among local courts, agencies and military communities:** DoD installations currently develop MoUs with counties which can leave gaps in coverage and inconsistencies in managing care for children in protective custody and foster care. Statewide MOUs between DoD (on behalf of the military communities) and the State child welfare agency (on behalf of local child protective services and other State and local agencies) can support improved continuity and child safety.





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**Welcome**

**Virginia Military  
Advisory Council**

**Fort Lee**

**December 3, 2013**

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# Installation Update/Issues

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## **Briefing Order**

Fort Lee

Defense Logistics Agency (DLA) Aviation

NAS Oceana

Fort Pickett

Naval Weapons Station Yorktown

JEB Little Creek/Fort Story

Marine Corps Base Quantico

Naval Station Norfolk

Norfolk Naval Shipyard

US Army Corps of Engineers

Naval Support Facility Dahlgren

Joint Base Myer-Henderson Hall

Fort AP Hill

Fort Belvoir

Naval Support Activity Hampton Roads

US Coast Guard

Joint Base Langley-Eustis

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# Fort Lee Mission & Demographics

## State of Preparedness Today

### CASCOM MISSION:

Train, educate and grow adaptive sustainment professionals; develop and integrate innovative Army and Joint sustainment capabilities, concepts and doctrine to enable Unified Land Operations.

### CASCOM VISION:

The Army's sustainment think tank and premier learning institution, delivering game-changing professionals and solutions.

Fort Lee supports more than 20 Tenant organizations including the headquarters for both Defense Contract Management Agency and Defense Commissary Agency.

### **Demographics:**

- 14,039 Military personnel
- 12,461 Military Family members
- 5,422 DoD Civilians
- 2,476 Federal contractors
- 39,024 Retirees & dependents

### **Number and amount for Federal Contracts spent in Virginia including MILCON**

- FY 2012 – 1,494 contracts for \$220.9M
  - FY 2013 – 1080 contracts for \$297.5M
  - Projected FY 2014 – 970 contracts for \$198M
- Fort Lee is the primary generator of the local economy with a \$2.4B economic output representing 13.68% of the region's GDP



# Fort Lee Issues

## What Governor's Administration Should Know:

### Quality of Life Issues

- Fitness Centers/Pools (\$39M)
- Chapel (\$7.3M)
- Sustainment of facilities
- Completion of QM Barracks – MILCON FY15

### Federal Budget Impacts or Issues

- Limited infrastructure, sustainment and maintenance funding
- Potential for deeper cuts to base operations in future years

### Force Structure Issues

- Programmed to lose 64 Soldiers through FY 2016
- Fiscal uncertainty may change this

### Other Issues

- Additional cuts to force structure may adversely affect economic value to locality



# HQ, Defense Logistics Agency (DLA) Aviation, Defense Supply Center Richmond, Mission/Demographics

## State of Preparedness Today

Mission: Provide effective and efficient worldwide support to warfighters and our other customers

Vision: Warfighter-focused, globally responsive, fiscally responsible supply chain leadership

# of Tenant organizations: 24

### DLA Distribution

- Home to DoD's sole Ozone Depleting Substances reclamation and cylinder refurbishment maintenance shop.

### Combined Support Maintenance Shop, Virginia ANG

- Provides Field Maintenance and limited Sustainment Maintenance for ground support equipment.

### HQ, 80<sup>th</sup> Training Command, Virginia Army Reserve

- The third largest command organization in the US Army Reserve, training Army soldiers in 12 Career Military Fields for combat support.

## Demographics:

- **# Military personnel: 313**
- **# Military Families: 0**
- **# DoD Civilians: 2660**
- **# Federal contractors: 288**
- **Number and amount for Federal Contracts spent in Virginia:**
  - **FY 2012 – 249 Contracts worth \$67.7M**
    - **Economic value to Locality - \$32.3M**
  - **FY 2013 – 222 Contracts worth \$121.8M**
    - **Economic value to Locality - \$26.7M**
- **MILCON:**
  - **FY13 – \$12M**
  - **FY14-18 (planned) - \$222M**
- **Other Significant Facts:**
  - **DLA Aviation annual payroll - \$353M**



## HQ, Defense Logistics Agency (DLA) Aviation, Defense Supply Center Richmond, Issues

### What Governor's Administration Should Know:

- Quality of Life Issues
  - Healthy Base Initiatives
  - Farmer's Market
  - 60% of employees have approved Telework agreements
  - CDC renovations in progress to expand available slots by ~70% (ECD 31 Jan 14) to total of 124 (74 current+50 new) and 12 new full-time teacher positions added
- Federal Budget Impacts or Issues
  - Furlough impact resulted in \$8.14M in lost wages
- Force Structure Issues
  - 3% Reduction in FY14 Full Time Equivalent Targets
  - Direct Funded Positions reduced by 60
- Other
  - Plans to relocate HQ, Virginia Army National Guard to vacant space near back gate of DSCR



# NAS Oceana Mission/Demographics

## State of Preparedness Today

**Mission:** Provide installation management services that enable and integrate the shore-based readiness of the Navy's Atlantic and Pacific Fleet force of Strike-Fighter aircraft & Joint/Inter-Agency operations; provide world-class facilities and services in support of the Fleet, the Fighters and the Families.

**Vision:** Provide *exceptional support* to those we serve; create a *safe environment* for our teammates; act as *good stewards* of our facilities and resources; foster *mutual respect* toward each other; *do things right* the first time, every time.

# of tenant organizations: 73

Significant tenant organizations:

- **Strike Fighter Wing, Atlantic:** Man, train, and equip East Coast strike fighter squadrons
- **Strike Fighter Squadron ONE ZERO SIX:** FA-18 Hornet/Super Hornet Fleet Replacement Squadron
- **Fleet Readiness Center Mid-Atlantic:** Performs scheduled maintenance, inspection and repair, unscheduled emergency and in-service repair of naval aircraft and systems
- **Training Support Center Hampton Roads:** Provides centralized student management and support
- **Navy Special Warfare Development Group:** Conducts RDT&E of NSW technologies, tactics and procedures
- **Navy & Marine Corps Intelligence Training Command:** Deliver naval intelligence training for enlisted and officer students at all levels

## **Demographics:**

- # Military Personnel: 13,155
- # Military Families: 985
- # DoD Civilians: 2,392
- # Federal Contractors: 65

## **Number and amount of MILCON projects:**

- FY 2012: SOF Perimeter & Entry - \$18.3M
- FY 2013: A-School Barracks - \$31.5M  
NOPF SCIF - \$4.1M
- FY 2014: Atlantic Target Consolidation - \$10.6M
- Economic value to locality: \$1.0B Annually

## **Other Significant Facts:**

- NAS Oceana is the Navy's sole East Coast Master Jet Base
- Oceana/Dam Neck/Fentress:  
Combined Area = 10,324 acres  
Combined Plant Value = \$2.65B



# NAS Oceana Issues

## What Governor's Administration Should Know:

### Quality of Life Issues

- Outstanding relationships with Virginia Beach and Chesapeake
- Transportation
  - Light Rail
  - Tolls

### Federal Budget Impacts/ Issues

- Aging infrastructure

### Force Structure Issues

- Two FA-18 squadrons moving to NAS Lemoore, CA in 2016
- Hornet to Super Hornet Transition
  - Replace aging airframes
- F-35 Joint Strike Fighter (?)

### Other Issues

- NAS Oceana Air Show returns
  - 20-21 September 14





# Fort Pickett Mission/Demographics

## State of Preparedness Today

**MTC Mission:** Maneuver Training Center Fort Pickett provides life support facilities and training resources to facilitate training across the spectrum of operations from first responder to a decisive action training environment (DATE). On order provide life support and services to a State or Federal response as a National Guard Logistics Staging Base (NGLSB).

**Vision:** Provide collective maneuver training opportunities recognized nationally as being realistic, having first rate life support and training resources capable of supporting military units reaching ARFORGEN aim points and civilian organizations first responder requirements.

### **14 Tenant organizations:**

- \* NSWG 2/Navy EOD –Navy Special Operations/EOD
- \* Army Reserves/ECS 88 –Four Army Reserve units and Equipment Concentration Site
- \*MATES – equipment site for VA, WV and PA
- \*VAARNG Guard HQs
- \*Regional Training Institute (RTI) – Military Occupational Specialty qualification – Military Police, Motor Transport, and Infantry

## **Demographics:**

- 40 Full Time / 146 traditional personnel (drill)
- 125 State Employees
- 10 DoD Civilians

### **•Number and amount for Federal Contracts spent in Virginia including MILCON**

- FY 2012 - \$23M
- FY 2013 - \$30.5M / \$9M MILCON
- FY 2014 - \$30M

• **Economic engine for the Blackstone area** – largest employer, primary tax revenue generation

### **• Other Significant Facts**

- Primary VAARNG Training Sites – 80% of VA Guard is within 150 miles of either PKT or Pendleton.
- FT Pickett is the primary Annual Training site for VA, WV, and majority of PA Army Guard
- Soldiers Trained Fort Pickett / Camp Pendleton:
  - 2013: 108.5K (66% RC/34% AC) / 27.8K
  - 2012: 90.4K (56% RC/44% AC) / 21.4K
  - 2011: 91.8K (67% RC/33% AC) / N/A
- xCTC exercises scheduled through FY 17



# Fort Pickett Issues

What Governor's Administration Should Know:

- Quality of Life Issues
  - Aging Infrastructure - over 50% of square footage is unmodernized WWII era
  - Limited number of MWR facilities
  - Primarily a training site and not organized, manned or funded to provide QOL services
- Federal Budget Impacts or Issues
  - Closed ID Card facility
  - Projected reduction of units training at PKT
- Force Structure Issues - None
- Other Issues - None



# WPNSTA Yorktown/CAX

## Mission/Demographics

### State of Preparedness Today

**Mission:** Provide responsive, quality support for ordnance logistics and support services to include expeditionary logistics, ordnance maintenance and warfare training for active duty and reserve Sailors. Additionally provide industrial and inert storage

**Vision:** Support USFF and Joint Commands by facilitating ordnance management and research development, expeditionary warfare training, and industrial and inert storage while maintaining quality of life services and sustaining a unique natural, cultural, and historic environment.

# of Tenant organizations: 37

Significant tenant organizations:

- **Navy Munitions Command** provides fleet ordnance support to U.S. Naval Forces and DoD conventional ammunition requirements worldwide.
- **Marine Corps Security Force Regiment** provides forward deployed, expeditionary antiterrorism and security forces to protect vital national assets.
- **Navy Expeditionary Logistics Support Group** is responsible for providing expeditionary logistic capabilities for the Navy.
- **Navy Cargo Handling Battalion ONE** specializes in instream cargo handling with the capability to perform air and terminal freight operations.

### Demographics:

- # Military personnel: 1,243
- # Military Families: 710
- # Federal contractors: 426
- # Civilian – Appropriated: 784
- # Civilian – Non-Appropriated: 130
- # Others: 367 (Reservists)

### Number and amount of MILCON projects:

- FY 2012: NAVELSG Reserve Forces Marshalling Yard (MCNR UMC) - \$788K
- FY 2013: - Marine Regimental HQ/BEQ-\$25.9M  
Marine Motor T/Warehouse/Armory-\$14.1M
- Projected FY 2014: - Joint Training Facility-\$3M  
Small Arms Range-\$18 M
- Economic value to locality: \$315M (Payroll - estimated)

### Other Significant Facts

- Crosses 5 municipalities (Newport News/Williamsburg/ James City, York and New Kent Counties)
- Provides FFR support to units in Huntington-Ingalls Shipyard
- Colonial Parkway crosses through base
- Large amount of cultural resources on base



# WPNSTA Yorktown/CAX Issues

## What Governor's Administration Should Know:

### Quality of Life Issues

- EFMP Issues – Interstate Compact
- Spouse employment on the Peninsula.
- Impact of proposed tolls on the workforce

### Federal Budget Impacts/ Issues

- Impact of sequestration on movement of ammunition
- Civilian furlough had large impact on base

### Force Structure Issues

- RIVRON THREE move to San Diego – FY13
- Marine Corps Security Force Regiment relocation to WPNSTA (Adds over 800 Marines) – FY14
- Marine Training Range – FY14
- Reopening of railhead to support weapons movement

### Other Issues

- VDOT interstate widening project I-64
- Cultural Resources – interaction with NPS
- Permanent Fire Safety zone for CAX Small Arms Training Range
- Jurisdictional Issues with York County (pending)



# JEB Little Creek-Fort Story

## Mission/Demographics

### State of Preparedness Today

**Mission:** The Joint Expeditionary Base Little Creek-Fort Story (JEBLCFS) Family Team contributes to maximum military readiness by providing sustained superior service.

**Vision:** To manage base growth and restructuring in order to meet the future needs of the warfighter.

# of Tenant organizations: 132

Significant tenant organizations:

- **Naval Expeditionary Combat Command:** Single functional command for the Navy's expeditionary forces; provides central management for readiness, resources, manning, training and equipping of those forces.
- **Board of Inspection and Survey:** Inspects the material condition of ships.
- **Naval Special Warfare Groups 2, 4 and 10 (SEAL Teams 2, 4, 8, 10, Special Boat Team 20):** Conducts military actions that are beyond the capability of conventional military forces.
- **Explosive Ordnance Disposal Group 2:** Renders safe and disposes of explosive material.
- **11<sup>th</sup> Transportation Battalion:** Conducts multi-modal and terminal transportation operations.

### **Demographics:**

- # Military personnel: 16,174
- # Military Families: 1,135 (within fence line)
- # Federal contractors: 938
- # Civilian: 3,667

### **Number and amount of MILCON projects:**

- FY 2012: Power Distribution Upgrades and Coastal Riverine Boat Storage Facility - \$31.4
- FY2013: SOF SEAL Team Operations Facility, SOF Combat Service Support Facility, Field Carrier Landing Deck, and NSWG4 Building 120 Addition - \$48.3M
- Projected FY 2014: SOF LOGSU TWO Operations Facility - \$30.4M
- Economic value to locality: \$1.3B (Payroll - estimated)

### **Other Significant Facts**

- Ocean and bay beaches for littoral training
- 3.6 miles of beach terrain; Chesapeake Bay & Atlantic Ocean
- Training grounds for Navy Special Warfare (SEALS & EOD)
- Birthplace of our country on April 26, 1607 (First Landing)
- Old Cape Henry Lighthouse: First Public Works Project (First Session, First Congress – Aug 7, 1789)
- New lighthouse: Entrance to the Chesapeake Bay; still operational and used by the fleet. In service: Dec 15, 1881
- Cape Henry Memorial Park, National Park Service: Granite Cross erected in 1935 commemorates first landing



# JEB Little Creek-Fort Story Issues

## What Governor's Administration Should Know:

### Quality of Life Issues

- Installation QOL services remained constant during Furlough/no reduction in support services
- Longer deployments, increased family stress, greater family support needs/issues:
  - Community support targeting families
  - Quality day care, schools/education, and spouse job opportunities
  - Quality housing, public transportation and roads

### Federal Budget Impacts/ Issues

- Furloughs/forced work reduction
- Sequestration/forced budget cuts

### Force Structure Issues

#### Losses:

- Navy CYBERFOR/NETWARCOM Commands (relocate to Suffolk)
- PCRON/Coastal Patrol ships (shift to 5<sup>th</sup> Fleet AOR/Mayport)
- USS Fort McHenry (LSD 43) (2014 move homeport to Mayport, FL)
- Disestablishment of Commander, First Naval Construction Division

#### Gains:

- CORIVRON 2
- Riverine Command Boats (anticipate 6 )
- Joint High Speed Vessel (JHSV)
- Potential for Coast Guard to homeport 2 cutters

### Other Significant Facts:

- Tolls increasing/establishment in Hampton Roads
  - Added expense for families/personnel to go to Portsmouth Naval Medical Center
  - Anticipate increased demand for services on base from retirees (medical clinic, pharmacy, etc.)



# MCB Quantico Mission/Demographics

## State of Preparedness Today

**Mission:** Enhance readiness by providing operational and training support, infrastructure, and community services that are responsive to tenant command and activity requirements and the needs of our military members, families, and civilians.

**Vision:** MCB Quantico builds on its proud tradition of excellence to provide world-class support and Quality of Life services across the base and beyond.

## 31 Tenant organizations

Marine Corps Combat Development Command  
Training and Education Command  
Manpower and Reserve Affairs  
Marine Corps Systems Command  
Marine Helicopter Squadron One (HMX-1)  
Marine Corps Embassy Security Group  
Military Department Investigative Agencies  
Federal Bureau of Investigation Academy

## Demographics:

- # Military personnel 8,332
- # Military Families 2,788
- # DoD Civilians 10,020
- # Federal Contractors 3,752
- Number and amount for Federal Contracts spent in Virginia including MILCON
  - FY 2012: 9 MILCON/ \$226.7 Million, 3999 Contracts/\$1.54 Billion,
  - FY 2013: 4 MILCON/ \$86.9 Million, 3864 Contracts/\$1.39 Billion
  - Projected FY 2014: 5 MILCON/ \$61 Million, 3625 Contracts/\$ 1.24 Billion
- Economic value to locality:
  - \$3.2 Billion direct impact
  - \$5.9 Billion Direct and Indirect Impact
- Other Significant Facts:
  - 59,285 acres
  - 34 Training Ranges



# MCB Quantico Issues

## What Governor's Administration Should Know:

- Quality of Life Issues
  - Traffic Congestion
  - Career Transition Programs
  - Off duty Education Programs
- Federal Budget Impacts
  - FY-14 MCBQ budget expected to be \$4 Million less than FY-13
  - Expected continued budget declines over next five years
  - Centrally managed program reduction
  - Difficult prioritization decisions for Installation services
- Force Structure Issues
  - Installation Security
  - Regionalization – Marine Corps National Capital Region
- Other Issues
  - Mission preservation – live fire training
  - Joint Land Use Study (JLUS) in progress





# Naval Station Norfolk Mission/Demographics

## State of Preparedness Today

**Mission:** Naval Station Norfolk supports the operational readiness of the U.S. Atlantic Fleet, provides facilities and services required by tenant commands to accomplish their missions, and strives to improve the quality of service and quality of life of military personnel and their families.

**Vision:** We are committed to safety, security, integrity, and continuous improvement in the quality and efficiency of our services.

# of tenant organizations: 326

Significant tenant organizations:

- **Naval Surface Forces Atlantic** – provide combat ready ships and stations to the Fleet to achieve decisive victory at and from the sea
- **Naval Air Forces Atlantic** – provides operationally ready air squadrons and aircraft carriers to the fleet
- **NAVFAC Mid-Atlantic** – installation facility experts, manages the planning, design, and construction of shore facilities from Maine to NC
- **Military Sealift Command** – operate ships that sustain our warfighting forces and deliver specialized maritime services in support of national security objectives in peace and war
- **Naval Supply Fleet Logistics Center Norfolk** – provides integrated global logistics & contracting services to Navy, Marine Corps, joint operational units, and allied forces across all warfare enterprises
- **Naval Computer and Telecommunications Area Master Station Atlantic** – delivers and defends responsive, resilient, and secure computer and telecommunications systems, providing information superiority for global maritime and joint forces

## **Demographics:**

- # Military personnel: 1,449/43,602
- # Military Families (in family housing): 95 inside fenceline; 590 outside fenceline
- # DoD Civilians: 1,023/11,305
- # Federal contractors: 99/Not Available

## **Number and amount of MILCON projects:**

- FY 2012: Bachelor Quarters - \$75.6M
- FY 2013: No projects
- Projected FY 2014: Pier 11 Power Upgrades CVN 78 - \$3.4M
- Economic value to locality (FY11): ~ \$3.8B (Payroll)

## **Other Significant Facts:**

- Most operationally intensive naval installation – 63 homeported warships, including 5 CVNs/Carrier Strike Groups, and 17 squadrons with 187 aircraft
- More than 4,000 acres, 9 miles of waterfront, 7 gates and 13.5 miles of fenceline to protect, 24/7/365
- Air Terminal Norfolk – the largest Navy air terminal and largest Air Mobility Command passenger terminal in CONUS
- Navy Munitions Command, Sewells Point Det – provides receipt, issue, storage, loading, transshipment and inventory control for naval installations in Hampton Roads



# Naval Station Norfolk Issues

## What Governor's Administration Should Know:

### Quality of Life Issues

- Transition GPS
- Recent success with job fairs
- Any Hampton Roads area employer can participate

### Federal Budget Impacts/Issues

- Civilian furloughs/pay issues
- Hiring freeze
- Aging infrastructure/insufficient funding to maintain or replace
- Increased shipyard/industrial work and weapons loading at NSN waterfront

### Force Structure Issues

- Ship homeport changes
  - 3 DDGs, 2 Amphibs, 1 FFG, & 1 Sub
  - MSC, CVN78
- Higher port loading
  - Less underway time
- Increased traffic
  - Industrial work at waterfront

### Other Issues

- Road construction/traffic
- New tolls at 2 major river crossings
- EZ Pass required to avoid higher tolls
- For Employees – some do not have credit cards necessary to purchase transponder



# Norfolk Naval Shipyard Mission/Demographics

## State of Preparedness Today

**NORFOLK NAVAL SHIPYARD** in Portsmouth, Virginia, is one of the largest shipyards in the world specializing in repairing, overhauling and modernizing ships and submarines. It's the oldest and largest industrial facility that belongs to the U.S. Navy, and it's also the most multifaceted.

**Mission:** Service to the Fleet, Any Ship, Any Time, Any Where.

**Vision:** Norfolk Naval Shipyard is recognized as a world class organization in executing our mission, developing our people, and aggressively improving performance at a state of the art facility.

**Values:** Character – through Integrity and Intent  
Competence – through Capability and Results

# of Tenant organizations: 45

List of significant tenant organizations:

- **Fleet Logistics Center, Norfolk**
- **Human Resources Service Center, East Region**
- **Defense Logistics Agency**
- **Naval Facilities Engineering Command, Mid-Atlantic**

## **Demographics:**

- # Military personnel: 1,609
- # Federal contractors: 1,998
- # Civilian – Appropriated: 10,551
- # Civilian – Non-Appropriated: 326

## **Number and amount of MILCON projects:**

- FY 2012: Controlled Industrial Facility - \$62.7M
- FY 2013: CVN78 Dry Dock Electrical Distribution Upgrade - \$28.3M
- FY 2014: 0
- Economic value to locality: \$1.5B

## **Other Significant Facts**

- Full Service Waterfront Support
  - 5 Drydocks (1 Service Dock)
  - Only Organic CVN East Coast Drydock
  - 4 Major Servicing Piers (CVN, LHD, SSBN, SSGN, SSN, LPD<sub>s</sub>)
- Fully Capable Depot Maintenance Plant
  - Full Service Shipyard/Component Repair
- Safe Haven During Adverse Weather
- 4<sup>th</sup> largest employer in Hampton Roads



# Norfolk Naval Shipyard Issues

## What Governor's Administration Should Know:

### Quality of Life Issues

- New roadway tolls ( Jordan Bridge, Downtown Tunnel, Midtown Tunnel)
  - Added expense for personnel getting to and from work
- Infrastructure
  - 246 year old installation

### Federal Budget Impacts/ Issues

- FY14 Continuing Resolution
- Sequestration/forced budget cuts
- CNIC RIF

### Force Structure Issues

- **USS Iwo Jima (LHD-7)** and **USS New York (LPD-21)** (2014 move homeport to Mayport, FL)
- Coastal Riverine Group TWO (Shift to JEB Little Creek)

### Other Issues

- Wheelabrator Portsmouth VA - Southeastern Public Service Authority



# U.S. Army Corps of Engineers, Norfolk District

## Mission/Demographics

### Mission

Deliver vital public and military engineering services; partnering in peace and war to strengthen our Nation's security, energize the economy and reduce risks from disasters.

### Vision

Engineering solutions for our Nation's Toughest Challenges.

### Priorities

- Support the Warfighter
- Transform Civil Works
- Reduce Disaster Risks
- Prepare for Tomorrow

\*\*The District Headquarters is located in Norfolk Virginia. We also have established field offices on Wallops Island, Langley AFB, Fort Eustis, Fort Lee, Fort A.P. Hill, DLA Richmond, and Arlington National Cemetery.

### Demographics:

- # Military personnel: 3
- # Military Families: 3
- # DoD Civilians: 360
- # Federal contractors: 15
- Number and amount for Federal Contracts spent in Virginia including MILCON
  - FY 2012: \$516M
  - FY 2013: \$454M
  - Projected FY 2014: \$379M
- Economic value to locality:
  - Award numerous design, construction, and O&M contracts that employ local personnel.
- Other Significant Facts
  - Craney Island eastern expansion preparing region for the future; supporting ANC, the Army's most sacred entity; dredging to 50ft makes our harbor one of the most desirable on east coast; expanding our capabilities and workload by expanding into non-DoD (IIES) work at NOAA, NASA, and EPA.



# U.S. Army Corps of Engineers, Norfolk District Overview

## What Governor's Administration Should Know:

### At a Glance

- Civil Works boundaries: 21,000 square miles
- Regulatory program: 42,775 square miles and evaluates more than 4,000 permit applications annually
- Port of Virginia: the country's largest coal-exporting terminal and fourth busiest container port in the nation
- 70 federal navigation projects
- Ground zero for sea level rise
- One of the largest oyster restoration projects in the world

### • For Our Economy

- Deeper, wider, safer means 55 foot channel
- Craney Island Eastward Expansion
- Post Panamax = Game Changer

### • For our Environment

- Ecosystem Restoration
- Balancing passion to build with responsibility to sustain
- Watershed Planning
- Sea Level Rise

### • For Our Defense

- Arlington National Cemetery
- Military Construction
- Federal Agency Work



# Naval Support Facility Dahlgren

## Mission/Demographics

### State of Preparedness Today

- **7 Navy, DoD and Joint Military Commands**
  - Principal RDT&E center (including systems integration) for Surface Navy.
  - Navy center of excellence for integrated air and missile defense doctrine development/mission planning for Fleet operations.
  - Critical space control function for military/national authorities.
  - Engagement analysis for combatant commands worldwide/Joint Staff/national authorities.
  - Principal training center for Navy surface force operations and combat systems.
- **Critical Capability/infrastructure:**
  - Potomac River Test Range
  - Electromagnetic Rail Gun / Directed Energy
  - Explosive Experimental Area
  - Surface Sensors & Combat Systems Facility
  - Electromagnetic Environmental Effects Complex
  - Airfield (No Fixed Wing Operations – approach end trees)

### **Demographics:**

- **381 Military personnel (PP)**
- **335 Average Monthly On Board Military Students (TDY)**
- **158 Military/Civilian Families (on base - 482 )**
- **4,729 DoD Civilian Employees**
- **2,509 Federal Contractor Employees (on base)**

### **Federal Contracts spent in Virginia including MILCON:**

- **FY 2012 - \$594.35M Local contracts\*  
MILCON - \$26.9M.**
- **FY 2013 - \$586.20M Local contracts\*  
MILCON - \$28.1M.**

*\*Virginia Planning District 16*

- **NSF Dahlgren one of the largest single employers in Virginia's Planning District 16; largest employer in King George County.**
- **Over 2,700 scientists and engineers represent one of the largest concentrations S&T jobs in Virginia and the metropolitan Washington, DC region.**



# Naval Support Facility Dahlgren

## Issues

### What Governor's Administration Should Know:

- **Quality of Life Issues**

- Affordable Workforce Housing
- Hotels/Extended Stay Lodging
- 19,000 days non-availability issued year to date (military travelers only)

- **Federal Budget Impacts or Issues**

- DoD budget cuts plus effects of sequester resulted in 10% cut to facility management/maintenance/QOL programs in FY13.
- Reduction in travel/conference attendance has adverse impact to workforce readiness.
- Workforce Development

- **Force Structure Issues**

- Hiring freeze / constraints
- Reduction-in-Force
- Security Forces undermanned

- **Other Issues / Initiatives**

- Local roadway enhancements (extended turn lanes off Hwy 301)
- Harry W. Nice Bridge Improvement Project (Hwy 301)
- Stabilized power – Navy partnership with Dominion Virginia Power in construction of 230kV transmission line/substation
- Joint Land Use Study – Navy and five area jurisdictions have initiated study to identify compatible land use planning strategies.





# Joint Base Myer –Henderson Hall Issues

## State of Preparedness Today

**Mission:** Joint Base Myer-Henderson Hall provides installation services and support to Military Members, Civilians, Retirees and their Families with a quality of life commensurate with the quality of their service. On order, provide Base Support to JFHQ-NCR/MDW facilitating deployment of forces for Homeland Defense and Defense Support to Civil Authorities in the NCR.

**Vision:** With a team of resource management savvy and technically competent DoD professionals, establish JBM-HH as DoD's premier provider of consistent, quality services that enhance readiness and the overall well being of our community.

## List of Significant Partners/Organizations:

### Fort Myer/Henderson Hall

- 3<sup>rd</sup> US Infantry Regiment, The Old Guard
- Andrew Rader US Army Health/Dental Clinics
- AAFES Exchange/ Marine Corps Exchange
- Arlington National Cemetery
- Armed Forces Bank
- Army & Air Force Mutual Aid Association
- Intercontinental Hotel Group, Army Hotels
- JBM-HH Commissary
- Pentagon Federal Credit Union
- The US Army Band, Pershing's Own
- Thrift Shop
- US Army CID Command, Washington District
- US Army Headquarters Command USMC
- USO of Metropolitan Washington
- Veterinary Clinic

### Fort McNair

- African Center for Strategic Studies
- Center for Technology & National Security Policy
- Dwight D. Eisenhower School for National Security & Resource Strategy
- Inter-American Defense College
- Joint Force Headquarters-National Capital Region/Military District of Washington
- National Defense University
- National War College
- State Department Federal Credit Union
- TRICARE Health Clinic
- US Army Center of Military History

## Demographics:

**JBM-HH serves approximately 150,000 from throughout the National Capital Region to include:**

- **6160 Military Personnel**
- **394 DoD Civilians**
- **118 Federal contractor**
- **8402 Military Families**
- **9216 Retirees and their Spouses**

## Number and amount for Federal Contracts spent in Virginia including MILCON

- FY12: \$35.5M (15.5M in DPW construction and \$20M in DPW services)
- FY13: \$36.8M (\$5.1M in DPW construction and \$31.7M in DPW services)
- FY14: \$35.6M (\$4.0M in DPW construction and \$20.6 M in DPW services and \$11M in MILCON)
- **Economic value to locality -\$50m**
- **Other Significant Facts**
  - **Demolish of Bldg 406 (179444 SF)**
  - **Construct USATA Bldg (Ft. McNair)**



# Joint Base Myer –Henderson Hall Issues

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## What Governor's Administration Should Know:

- Quality of Life Issues

- Limited affordable housing close to installation/military agencies.
- No public transportation on post.
- Heavy traffic congestion in/around NOVA.
- Lack of affordable childcare

- Federal Budget Impacts or Issues

- Facility maintenance.
- Furloughs caused reduction in services.

- Force Structure Issues

- N/A

- Other Issues

- Access control point:
  - Hatfield Gate
  - Henderson Hall Gate
  - DA Security Guards



# Fort A.P. Hill Mission/Demographics

## State of Preparedness Today

Mission: Fort A.P. Hill, a Regional Training Center, supports national readiness through realistic joint and combined arms training support to America's Defense Forces and contingency capability for the Mid-Atlantic and National Capital Region.

Vision: "The Best Training and Support – Anywhere!"

# of Tenant organizations: 8+

- Night Vision & Electronic Sensors Directorate – USA
- Naval Special Warfare Group 2 – USN
- Asymmetric Warfare Group – USA
- Kenner Army Health Clinic – USA
- Eastern Regional Support Center – USA
- U.S. Army Explosive Ordnance Disposal Field Training Activity
- Virginia Army National Guard (Armory)
  - Infantry Brigade Special Training, 91<sup>st</sup> Troop Command, Virginia Joint Force Headquarters, Tactical Command Post 2 (29<sup>th</sup> ID), Det. 2, Special Troops BN (29<sup>th</sup> ID), 189<sup>th</sup> Multi-Role Bridge Company, Det. 1, A Co, 429<sup>th</sup> FSB (116<sup>th</sup> IBCT)
- U.S. Army Reserve
  - 130<sup>th</sup> & 377<sup>th</sup> CM Co, 310<sup>th</sup> EN (MRB), 1083<sup>rd</sup> Tng Det, 1/322 (LS), FTS Staff (99<sup>th</sup> RRS, 335<sup>th</sup> SIG, 87<sup>th</sup> SPT, 108<sup>th</sup> Tng Div)

## Demographics:

- **Military personnel – 2,451**
- **Military Families Members & Retirees – 12,030**
- **DoD Civilians - 637**
- **# Federal contractors - 57**
- **Economic value to locality**
  - **Personnel Payroll** **\$80M**
  - **Temp/Transient Duty** **12M**
  - **Contracts (Construction, Equipment, Materials)** **152M**
  - Total Impact** **\$244M**
- **Other Significant Facts**
  - **Land Mass** **76K Acres**
  - **Training Support** **80-90K annually**
  - **State Entitlements** **\$60K (FY13)**  
**\$594K (Since FY95)**
  - **Mutual Aid** **200+ (Since 2010)**
  - **Extraordinary Environmental Enterprise (E4)**



# Fort A.P. Hill Issues

What Governor's Administration Should Know:

- **Quality of Life Issues**

- Locality Pay Impacts on Recruiting & Retention
- Limited Personnel Services Available to Military/Civilian Employees

- **Federal Budget Impacts or Issues**

- SRM Reductions & Restrictions for Facilities/Infrastructure Maintenance

- **Force Structure Issues**

- FY 15 TDA reductions in Air Operations, Family Housing, and Engineer authorizations

- **Other Issues**

- Joint Land Use Study
- Local Services to TDY Personnel (Lodging)



# Fort Belvoir, Virginia

## *Demographics*

### State of Preparedness Today

#### **MISSION:**

- *Our military mission is global. As a strategic sustaining base for America's Army the work we do is vital to the success of the goals and objectives of the nation's defense strategy.*

#### **VISION:**

- *The premier installation that our community calls home.*

#### **# OF TENANT ORGANIZATIONS:**

- *145 organizations of all services*

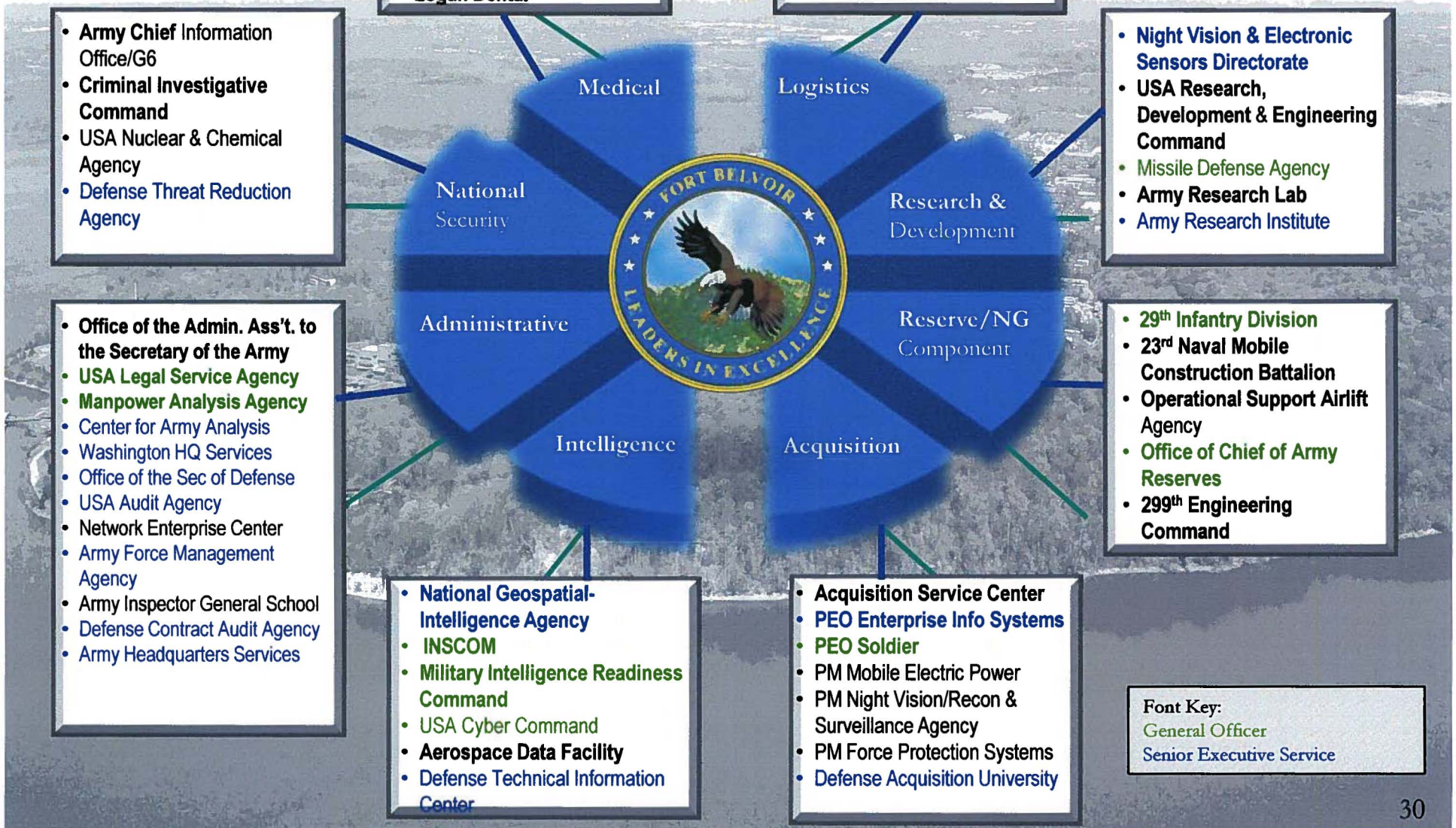
List of significant tenant organizations; brief statement about what they do.

- *See next slide*

- **Personnel: 50,000 total** (*includes Mark Center & Rivanna Station*) [9,250 military]
- **# Military Families: 2,100** (*based on number of houses on post; installation supports approximately 93,800 military members and families off-post, based on DEERS; 200K+ Retirees*)
- **# DoD Civilians:**
  - *Army – 5,889*
  - *Other DOD – 15,224*
  - *Contractors – 15,900*
  - *Students/Transient – 39*
- **Number and amount for Federal Contracts spent in Virginia, including MILCON**
  - *FY 2012 - \$12,166,000,000.00+ (600 contractors)*
  - *FY 2013 - \$73,955,000,000.00+ (801 contractors)*
- **Garrison payroll: \$44.3M\***
- **MILCON (FY12-14): \$219M+** (*see notes*)
- **Fort Belvoir is the major installation support platform for military leadership in the National Capital Region**

# Mission

# Partners





# Fort Belvoir, Virginia

## *What Governor's Administration Should Know*

### • **Resilience and Quality of Life**

- *Child Development and Youth Centers*
- *Transition Assistance Program (TAP)*
- *Opening of National Intrepid Center of Excellence*
- *New 270,000-square-foot Exchange*
- *New Commissary*

### • **Federal Budget Impacts or Issues**

- *Garrison resources ensure support for the life, health and safety of work force and residents*
- *Leadership aware of future funding needs*

### • **Force Structure Issues**

- *Transportation infrastructure*
  - *Widening of Richmond Highway*
  - *Completion of Mulligan Road*

### • **Other Issues/Topics**

- *Public-Public Partnership initiatives*
- *Elementary school addition thru OEA grant*
- *DMV station on post*
- *Valued community partnerships*
- *Privatized housing, utilities, lodging (Staybridge)*



# NSA Hampton Roads Mission/Demographics

## State of Preparedness Today

**Mission:** Provide consistent, operationally ready and secure shore installation support services allowing tenant activities to dedicate their resources to warfighting, forward operations and combat readiness.

**Vision:** To be an aligned and fully integrated shore installation providing 5-star support to Joint, Combined and Interagency tenants delivering requirements, readiness and capabilities to the fleet.

# of Tenant organizations: 59

Significant organizations:

- **Naval Medical Center Portsmouth:** Navy medical center and teaching hospital. Home to NAVMEDEAST.
- **U.S. Fleet Forces Command:** A manning and training service component equipping most CONUS based naval forces.
- **Navy Submarine Forces Atlantic:** Atlantic Submarine Fleet “type commander” under the USFF command.
- **Headquarters, SAC-T:** Only NATO command in North America which educates and trains, conducts experiments, and promotes interoperability throughout the Alliance.

## **Demographics:**

- # Military personnel: 5,997
- # Military Families: 1,192
- # DoD Civilians: 3,728
- # Federal contractors: 8

## **Number and amount of MILCON projects:**

- FY 2012: Decentralize Steam System- \$29.5M
- FY 2013: 0
- Projected FY 2014: 0
- Economic value to locality: \$1.5B

## **Other Significant Facts:**

- 4,684 acre area in Virginia and North Carolina
- Six bases spread across Hampton Roads
- Largest Combat Training facility and Shooting Ranges in HR
- Joint Forces Staff College – Premier Education Institution





# NSA Hampton Roads Issues

## What Governor's Administration Should Know:

### Quality of Life Issues

- Traffic, Roadways, Bridges and Tunnels in the Hampton Roads Region
- Toll increase to the Chesapeake Expressway (Direct route to NWA)
- Proposal to build another Midtown tunnel from Norfolk to Portsmouth

### Federal Budget Impacts/ Issues

- Furlough
- Sequestration
- Infrastructure development/Demo stalled

### Force Structure Issues

- SURFLANT/AIRLANT – No net loss
- DIA leaving in March (25%)

### Other Issues

- Sexual Assault Prevention and Response
- Reduced Manning, Increased Responsibility across the Service
- Economic Development a challenge
- Continuity of V3 and Other Veteran Programs
- Education

# Joint Military Services School Liaison Committee

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**Vision:** To continually establish community partnerships, enhance awareness of the challenges faced by military mobile children, and offer service delivery which positively impacts families, communities, and schools.

**Mission:** Encourage resiliency, promote self-sufficiency, and collaboratively increase stakeholders' understanding of resource availability, networks, and diverse needs of the military mobile family.

**Goals:** To be a professional, diverse and unified team that recognizes the importance of a positive, creative, productive network. Through personal and professional development, enhance our service delivery as driven by the needs of stakeholders, families, communities, and schools.

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# Proposed Initiatives

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- 1) Incorporate a “Military” link on the home page of every school and district web site in Hampton Roads. Information on that site could include:
    - Interstate Compact
    - School Liaison Officers
    - Impact Aid
    - Partnerships in Education
    - Transition Support
    - Resources Links
  - 2) Military Family “Connection Kiosk” housed in the corner of every school front office or reception room.
  - 3) On each school’s enrollment form, have a space allocated for the parents to indicate if they are “active duty.”
  - 4) Department of Defense Education Activity grants available for the school system that targets military children.
-



# USCG Base Portsmouth Mission/Demographics

## State of Preparedness Today

### **Mission:**

Base Portsmouth ensures timely delivery of effective and integrated mission support during steady state and contingency operations for the US Coast Guard.

### **Vision:**

Together we will achieve excellence in providing mission support with personnel and services to our customers and stakeholders.

## **Demographics: (Base Portsmouth/VA)**

- Military personnel: ~1,450/6,600
- Military Families/Dependants: ~2,500/10,600
- USCG Civilians: ~250/2,600
- Federal contractors: ~395 (losing 21 in JAN2014)
- Number and amount for Federal Contracts spent in Virginia including MILCON (Base only):
  - FY 2012: ~41 actions \$5.4M
  - FY 2013: ~29 actions \$3.5M
  - Projected FY 2014: ~35 Actions \$3.2M
  - Economic value to locality for FY14: \$3M

Note: The funding listed above includes both operating and Shore AC&I funding (CG's MILCON). A majority of the Shore AC&I funding is executed from the CG's Facility Design & Construction Center (FD&CC) located in Norfolk VA. Those statistics are not included in our numbers.



# USCG Base Portsmouth Tenants

**Base Portsmouth Tenant organizations: ~26+**

**List of Significant Tenant Organizations, brief statement about what they do:**

**Sector Hampton Roads:** responsible for all of the CG's 11 mandatory missions w/ an AOR spanning from VA/NC to VA/MD borders that includes 3,315 miles of shoreline, Chesapeake Bay, intracoastal Waterways & Virginia's western rivers and lakes.

**•CGC SHEARWATER & CGC SEA HORSE:**

Search & Rescue (SAR), Ports, Waterways & Coastal Security (PWCS), Living Marine Resources (LMR) enforcement and Maritime Security (MS)

**•CG Station Portsmouth:** Search & Rescue (SAR), Ports, Waterways & Coastal Security (PWCS), Living Marine Resources (LMR) enforcement and Maritime Security (MS)

**•CG Aid to Navigation Team Hampton Roads:**  
Maintenance and Repair to Fix and Floating Aids to Navigation.

**Regional Dive Locker East (RDLE):** 1 of 2 CG Dive Lockers. Provides comprehensive dive support for CG operations.

**Command, Control, and Communications Center**

**(C3CEN):** supports over 200 Command, Control, Communications and Electronic Navigation products on 3,768 Coast Guard land, sea, and air assets. C3CEN products impact the success of all Coast Guard missions.

**Base Portsmouth is the homeport for:** Six 270' WMECs. (USCGC BEAR, FORWARD, HARRIET LANE, LEGARE, TAMPA, NORTHLAND.) Largest WMEC homeport in the CG; operationally controlled by LANTAREA. One Inland Construction Tender (WLIC) USCGC KENNEBEC and one Buoy Tender (WLM) USCGC FRANK DREW.

**Coast Guard Special Missions Training Center - Deployment Training Detachment (SMTC-DTD):**

supports, equips, and trains over 350 Coast Guard personnel deploying to Bahrain, Kuwait, Afghanistan, Saudi Arabia, and other countries within the U.S. Central Command AOR. Instrumental to success of all Coast Guard missions in Middle East / Southwest Asia.



# USCG Base Portsmouth Issues

## What Governor's Administration Should Know:

### Quality of Life Issues

- Outdated infrastructure:** The Base and a majority of the tenant command buildings were built in the 1970's. Many of the facilities are in need of updating to support the current CG organizational structure or are in need of a major midlife rehabilitation; e.g. Implementation of the Sector consolidation model will co-locate the command on Base Portsmouth.
- Lack of a convenient Child Development Center (CDC) in the Portsmouth area.** CG uses DOD/Navy facilities; location and waiting lists are challenging. Quality private facilities are high cost; CG has a pay based subsidy program to help offset.
- Remote CG units in VA have some quality of life challenges associated with living in remote/rural locations, incl: impacts of school zoning in areas where housing will become mandatory, aging infrastructure, access to MWR, Exchange and Commissary facilities. Projected cuts in Morale funds (~50%) in FY14 will exacerbate impacts in remote areas.**

### Federal Budget Impacts

- Sequestration:** We have been mandated to reduce WPB op hours & decrease travel/GV usage. Although these ceilings have been reduced and have created an increased management oversight, we have been given maximum flexibility to manage risk in order to accomplish our missions.
- Partial Government shutdown:** 250 Base Civilian employees were furloughed due to FY14 Lapse of Appropriation. Mission support services for CG Cutters, Small Boats and Command Centers were impacted.

### Other Issues

- Base Portsmouth is assisting with the Virginia Port Authority's planning efforts for the Craney Island Port Expansion Project.**
- Base Portsmouth is working to convert Base heating fuel to natural gas using a Utility Energy Savings Contract (UESC) with Columbia Gas. Natural gas would reduce energy costs and reduce environmental liabilities.**



# JB Langley-Eustis Mission/Demographics

## State of Preparedness Today

**633 ABW Mission:** Provide mission-ready warfighters to support global military operations while delivering unrivaled installation support to Joint Base Langley-Eustis

### **Major Tenant organizations:**

- Headquarters Air Combat Command - the primary force provider of combat airpower to America's war fighting commands.
  - U.S. Army Training and Doctrine Command - develops, educates and trains Soldiers, civilians, and leaders; supports unit training; and designs, builds and integrates a versatile mix of capabilities, formations, and equipment to strengthen the U.S. Army
  - 1st Fighter Wing
  - 480th Intelligence, Surveillance and Reconnaissance Wing
  - 192nd Fighter Wing
  - 7th Sustainment Brigade
  - 128th Aviation Brigade
  - 93rd Signal Brigade
  - 597th Transportation Brigade
- (And more than 20 major associate units)

## **Demographics:**

- **16,988 Military personnel**
- **23,970 Military Dependents**
- **6,102 DoD Civilians**
- **1,450 Authorized Contractor Positions**
- **FY 2013 JBLE MILCON- \$40M**
- **FY 2013 JBLE Services Contracts - \$59M**
- **FY 2013 JBLE Construction O&M - \$25M**
- **Economic value to locality- \$1,643,717,000**
- **Other Significant Facts**



# JB Langley-Eustis Challenges

## What Governor's Administration Should Know:

### • Quality of Life Issues

- **Budgetary issues creating atmosphere of uncertainty and confusion, impacting morale for employees & service members**
- **Reduction in MWR services available to service members and their families**
- **Increased workloads**
- **No overtime/comp time for civilians**

### • Federal Budget Impacts

- **Reduced/limited training**
- **Limited funding in support of Full Scale Exercises**
- **Installation support in flux during furloughs/sequestration**
- **Limited funding for facility maintenance**
- **Reduced budget**

### • Force Structure Challenges

- **Potential reduction in force**
- **Elimination of NAF positions**

### • Other Challenges

- **Contracting challenges during continuing resolution**
- **Construction projects**
- **Custodial and grounds maintenance**