



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1401 EAST BROAD STREET
RICHMOND, VIRGINIA 23219 2000

Charles A. Kilpatrick, P.E.
Commissioner

July 1, 2014

The Honorable Walter A. Stosch
Co-chair, Senate Finance Committee
Innsbrook Centre
4551 Cox Road, Suite 110
Glen Allen, Virginia 23060-6740

The Honorable Charles J. Colgan
Co-chair, Senate Finance Committee
10660 Aviation Lane
Manassas, Virginia 20110-2701

The Honorable S. Chris Jones
Chair, House Appropriations Committee
P.O. Box 5059
Suffolk, Virginia 23435-0059

Dear Gentlemen:

Item 450, B.3. of Chapter 1 of the 2014 Acts of the Assembly (Special Session I) and Item 448 B.3. of HB 5002 (currently pending the Governor's signature), directs the Commissioner of Highways to report on the cash balances in the Route 58 Corridor Development Fund. The report shall include: (i) a comparison of actual spending to allocations by project and district, (ii) expenditures by project, district and funding sources and (iii) a six-year plan for planned future expenditures from the Fund by project and district.

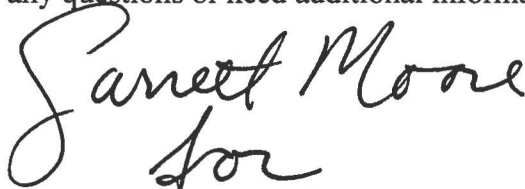
Allocations and expenditures are shown as of April 30, 2014. Total expenditures were \$1.273 billion for the Route 58 Corridor Development Program. The expenditures by district are as follows: \$449 million in Bristol District, \$82 million in Hampton Roads District, \$145 million in Lynchburg District, \$258 million in Richmond District, and \$339 million in Salem District.

The Honorable Walter A. Stosch
The Honorable Charles J. Colgan
The Honorable S. Chris Jones
July 1, 2014
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The FY 2015-2020 Six-Year Improvement Program (SYIP) for the Route 58 Corridor Development Program may be viewed at: <http://syip.virginia-dot.org/>.

If you have any questions or need additional information, please contact me.

Sincerely,

A handwritten signature in black ink that reads "Janet Moore" on the top line and "for" on the line below it. The signature is written in a cursive, flowing style.

Charles A. Kilpatrick, P.E.
Commissioner of Highways

Attachment

cc: The Honorable Aubrey L. Layne, Jr.

**U. S. Route 58 Corridor Development Program
2014 Report
Expenditures as of April 30, 2014**

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U. S. ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

Executive Summary

Item 450, B.3. of Chapter 1 of the 2014 Acts of the Assembly (Special Session I) and Item 448 B.3. of HB 5002 (currently pending the Governor's signature), directs the Commissioner of Highways to report on the cash balances in the Route 58 Corridor Development Fund. The report shall include: (i) a comparison of actual spending to allocations by project and district, (ii) expenditures by project, district and funding sources and (iii) a six-year plan for planned future expenditures from the Fund by project and district.

Allocations and expenditures are shown as of April 30, 2014. Total expenditures were \$1.273 billion for the Route 58 Corridor Development Program. The expenditures by district are as follows: \$449 million in Bristol District, \$82 million in Hampton Roads District, \$145 million in Lynchburg District, \$258 million in Richmond District, and \$339 million in Salem District.

The FY 2015-2020 Six-Year Improvement Program (SYIP) for the Route 58 Corridor Development Program may be viewed at: <http://syip.virginiadot.org/>

U. S. ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

Program Background

- 1989 General Assembly Actions:
 - Authorized the U. S. Route 58 Corridor Development Fund and Program.
 - Authorized \$600 million in revenue bonds.
 - Designated first \$40 million of recordation tax revenues for program funding.

- 1999 General Assembly Actions:
 - Increased the debt authorization for the U. S. Route 58 Corridor Development Program by \$104.3 million.
 - Specified projects within the U. S. Route 58 Corridor Development Program to benefit from the increased debt authorization as follows:

<i>Project</i>	<i>Amount (in millions)</i>
Ben Hur to Pennington Gap in Lee County	\$ 9.8
Pennington Gap to Dryden in Lee County	35.6
Anticipated shortfall on the Danville Bypass, Clarksville Bypass, Stuart Bypass, and Completion of a gap west of Jonesville in Lee County	35.1
Taylor's Valley in Washington County	1.5
Right-of-Way Acquisition from the town of Stuart in Patrick County along the Route 58 Corridor to its intersection with Interstate 77 in Lee County	22.3
Total	\$104.3

- The 1999 Appropriation Act included language which required the Secretary of Transportation and the Governor to propose funding to support debt service on the additional debt authorization.

- 2013 General Assembly Actions:
 - Chapter 296 of the 2013 Acts of Assembly:
 - Increased the debt authorization for the U. S. Route 58 Corridor Development Program from \$704.3 million to \$1.3 billion.
 - Specified sections within the U. S. Route 58 Corridor Development Program to benefit from the increased debt authorization as follows:
 - Crooked Oak Section
 - Vesta Section
 - Lover's Leap Section
 - Included language that requires any additional debt be supported by the Route 58 Program's existing revenue stream.
 - Beginning in fiscal year 2020, there will be a deposit of \$20 million from the Construction Fund Share of the Transportation Trust Fund into the U.S. Route 58 Corridor Development Fund in accordance with enactment clause 13 of House Bill 2313 (Chapter 766 of the 2013 Acts of Assembly).
- Commonwealth Transportation Board Actions to date:
 - Issued \$200 million in transportation revenue bonds in December 1989.
 - Adopted U. S. Route 58 Corridor Economic Development Program in May 1992.
 - Issued \$98.7 million in transportation revenue bonds in June 1993.
 - Issued \$114.3 million in transportation revenue bonds in November 1996.
 - Issued \$204.9 million in transportation revenue bonds in November 1999.

- Issued \$102.1 million in transportation revenue bonds in September 2001.

Program Expenditures and Balances

- As of April 30, 2014, program expenditures were \$1.273 billion.
- U. S. Route 58 Corridor Development Fund Balance - \$34 million.
 - Fund balance designated for priority projects identified in the SYIP and debt service payment on the bonds. (Balance reflects transfers out to pay May 15, 2014 debt service to Route 58 Bondholders.)
- Series 2001B bond proceeds balance - \$580,978.
 - Amount held by Trustee designated for Taylor Valley project specified by the 1999 General Assembly.

U. S. ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

Reporting Requirements

Item 450 B.3. of Chapter 1 of the 2014 Acts of the Assembly (Special Session I) and Item 448 B.3. of HB 5002 (currently pending the Governor's signature), directs the Commissioner of Highways to report on or before July 1 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on the cash balances in the Route 58 Corridor Development Fund.

This report includes the following, as required:

- A. Comparison of actual spending to allocations by project and district; Attachment A compares allocations by project and district as programmed in FY2014-2019 SYIP to actual spending.
- B. Expenditures by project, district and funding sources since inception; Attachment B provides expenditures by project, district and funding sources.
- C. Six-year plan for planned future expenditures from the Fund by project and district. As of the date of this report, the FY 2015-2020 SYIP is in draft format and may change when the final version is approved.
 - The FY 2015-2020 SYIP for the Route 58 Corridor Development Program may be viewed at:
<http://svip.virginiadot.org/>
 - Funding sources include the U. S. Route 58 Corridor Development Fund, Series 2001B Bonds, Federal Highway Reimbursement Anticipation Notes (FRANs), Priority Transportation Fund (PTF), Highway Construction Primary System, the Transportation Partnership Opportunity Fund (TPOF) and Capital Projects Revenue (CPR) Bonds.

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
 ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
 BRISTOL DISTRICT

Legend
PE - Preliminary Engineering
RW - Right of Way
C - Construction
WCL - West Corporate Limits
ECL - East Corporate Limits

Route County/City Type Length	Description		SYIP FY2014-19	Expended 4/30/2014
58 Alt Lee New Location (PE & RW Only)	PENNINGTON GAP BYPASS 1.7 KM West WCL Pennington Gap - 0.7 km East ECL Pennington Gap	PE	\$3,104,832	\$3,104,832
		RW	14,145,168	14,168,025
		C		
		TOTAL	\$17,250,000	\$17,272,857
		15163		
58 Scott Construct Interchange (PE & RW Only)	Vicinity of Moccasin Gap: 0.5 km West ECL Weber City - 0.5 km East ECL Weber City	PE	\$1,491,470	\$1,491,470
		RW	8,154,040	8,108,885
		C		
		TOTAL	\$9,645,510	\$9,600,355
		17747		
58 Washington Parallel Lane	0.3 km East Route 11 (Abingdon) - 0.3 km East Route 677 East	PE	\$3,123,000	\$3,122,242
		RW	5,100,000	4,882,650
		C	29,740,112	29,617,390
		TOTAL	\$37,963,112	\$37,622,283
		16384/ 65657/ 65658/ 95557/ 95490		
58 Washington Parallel Lane (PE & RW Only)	0.6 km East Route 708 (Rhea Valley) - 0.2 km West WCL Damascus	PE	\$4,463,696	\$2,694,167
		RW	4,364,591	2,986,073
		C		
		TOTAL	\$8,828,287	\$5,680,240
		16382		

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
 ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
 BRISTOL DISTRICT

Route County/City Type Length	Description		SYIP FY2014-19	Expended 4/30/2014
58 Washington Parallel Lane	0.3 km East Route 638 0.6 km East Route 708 (Rhea Valley) -	PE	\$2,100,000	\$1,860,504
		RW	3,774,672	11,557,877
		C	18,192,841	
		TOTAL	\$24,067,513	\$13,418,381
		16383		
58 Grayson New Location (PE Only)	INDEPENDENCE BYPASS 0.1 Mile West Route 703 - 0.8 Mile West Route 274	PE	\$6,575,155	\$1,104,631
		RW		
		C		
		TOTAL	\$6,575,155	\$1,104,631
		15165		
725 Washington Reconstruction (PE & RW Only)	Int. Route 91/725 - 0.1 km From Route 726 (Taylors Valley)	PE	\$1,685,956	\$936,756
		RW	622,998	-
		C	3,153,673	
		TOTAL	\$5,462,627	\$936,756
		12501		
58 Scott Construct Interchange	Phase 1 - 725 Reconstruct Interchange Route 23 to .3 km East Route 224	PE		
		RW		
		C	\$7,452,085	\$7,452,085
		TOTAL	\$7,452,085	\$7,452,085
		70079		
	Bristol District Total		\$117,244,289	\$93,087,588

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
 ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
 HAMPTON ROADS DISTRICT

Route County/City Type Length	Description	SYIP FY2014-19	Expended 4/30/2014
58 Southampton Construct Interchange (PE & RW Only)	Route 58 Business East End Courtland Bypass	PE \$3,067,312 RW 1,245,406 C <hr/> TOTAL \$4,312,718 17728	\$2,528,891 - <hr/> \$2,528,891

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
 ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
 RICHMOND DISTRICT

Route County/City Type Length	Description	SYIP FY2014-19	Expended 4/30/2014
58 Mecklenburg 4 Lanes on New Location	CLARKSVILLE BYPASS: Route 722 .6 km East of Route 15 North	PE \$11,822,047 RW 3,249,974 C 97,251,153 TOTAL \$112,323,174 9878/13835/52882	\$11,822,047 3,329,257 97,167,789 \$112,319,093

**ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
SALEM DISTRICT**

Route County/City Type Length	Description		SYIP FY2014-19	Expended 4/30/2014
58 Carroll Develop to 4 Lanes	.16 km East Route 714 .13 km South Int Route 722E Hillsville Bypass	PE	\$5,567,795	\$5,567,795
		RW	11,641,453	10,765,379
		C	90,602,445	89,780,497
		TOTAL	\$107,811,693	\$106,113,671
		17535/ 93332/ 93333		
58 Carroll Develop to 4 Lanes (PE & RW Only)	.1 km West Route 820 Big Reed Island Creek (East of Route 844)	PE	\$3,711,000	\$3,424,506
		RW	5,682,350	4,098,565
		C		
		TOTAL	\$9,393,350	\$7,523,071
17534				
58 Carroll Develop to 4 Lanes (PE & RW Only)	0.5 km East of Big Reed Island Creek - 0.4 km East Route 632 (Mapleshade Road)	PE	\$2,865,000	\$2,761,573
		RW	2,920,750	3,841,560
		C		
		TOTAL	\$5,785,750	\$6,603,132
17533				
58 Carroll, Floyd and Patrick Develop to 4 Lanes (PE & RW Only)	0.4 km East Route 632 (Mapleshade Road) - 0.4 km West of Existing Route 600	PE	\$4,986,000	\$4,765,716
		RW	7,368,163	6,349,630
		C		
		TOTAL	\$12,354,163	\$11,115,346
17538				
58 Patrick Develop to 4 Lanes (PE & RW Only)	Route 795 (East of Meadows of Dan School) - 0.66 km East Route 610	PE	\$2,511,436	\$2,296,616
		RW	3,690,200	3,360,085
		C		
		TOTAL	\$6,201,636	\$5,656,701
17537				
58 Patrick Develop to 4 Lanes (PE & RW Only)	0.66 km East Route 714 - To Stuart Bypass	PE	\$3,488,683	\$2,800,838
		RW	6,147,488	4,915,989
		C		
		TOTAL	\$9,636,171	\$7,716,827
17536				

**ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
SALEM DISTRICT**

Route County/City Type Length	Description	SYIP FY2014-19	Expended 4/30/2014
669 Carroll Reconstruction (PE & RW Only)	Route 100 (at Route 221) - Route 58	PE \$1,126,000 RW 1,218,000 C TOTAL \$2,344,000 18107	\$1,009,225 639,314 \$1,648,539
58 Carroll Develop to 4 Lanes (PE & RW Only)	0.5 km East of Big Reed Island Creek - 0.4 km East Route 632 (Mapleshade Road) Salem District Total	PE RW C \$124,075,000 TOTAL \$124,075,000 102629 \$277,601,763	\$53,205,986 \$53,205,986 \$199,583,273

* Total differs from the sum of the parts due to expenditure data rounding.

**Route 58 Corridor Development Program
District Recap of Project Expenditures by Funding Sources
As of April 30, 2014**

	Route 58 Corridor Funds	Bond Funds	Series 2001B	Primary System	PTF/FRANS	TPOF	AARA	CPR	TOTAL
Bristol	\$ 94,328,084	\$ 236,008,723	\$ 51,906,822	\$ 19,219,713	\$ 16,467,319	\$ -	\$ 22,798,005	\$ 7,870,192	\$ 448,598,858
Hampton Roads	450,890	68,158,212	-	2,175,386	10,585,715	-	-	261,504	81,631,707
Lynchburg	26,976,984	70,321,232	15,444,524	4,749,408	27,985,999	-	-	-	145,478,146
Richmond	97,349,582	129,315,310	8,993,091	10,117,726	9,183,449	-	-	2,548,162	257,507,319
Salem	43,710,894	91,186,528	27,419,654	8,602,603	38,372,004	77,000,000	-	53,205,986	339,497,669
TOTAL	\$ 262,816,433	\$ 594,990,005	\$ 103,764,090	\$ 44,864,836	\$ 102,594,487	\$ 77,000,000	\$ 22,798,005	\$ 63,885,844	\$ 1,272,713,699

**Route 58 Corridor Development Program
BRISTOL DISTRICT
Project Expenditures by Funding Sources
As of April 30, 2014**

Project UPC	Description	Route 58							Total Expended
		Corridor	Bonds	Series 2001B	Primary	PTF/FRANS	AARA	CPR	
9483	Preliminary Studies- Abingdon to Carroll County Line	\$ 5,153	\$ 1,406,252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,411,405
10068	Preliminary Studies- Abingdon to Jonesville		640,936						640,936
8865	Abandoned RR Line (RW only) - Hagans to Shawanee at TN State Line		238,430						238,430
11916	(RW Only) - 0.1 mi West Rte 25E (Cumberland Gap)	142,898	620,994						763,892
9893/35439	Parallel Lane - 2.2 mi East Rte 25E (Cumberland Gap)	16,065	7,538,674						7,554,739
9894	Parallel Lane - 0.4 mi West L&N Railroad (Gibson Station)		16,411,022		28,129				16,439,151
9895	Parallel Lane - 1.0 mi West of Rte 690	8,650	14,720,435						14,729,085
9892	Parallel Lane - 0.08 mi East of Rte 698	5,063	11,537,195						11,542,258
9891	Parallel Lane - 0.05 mi East of Rte 879 (Near Walker School)	3,605	18,973,812						18,977,417
9890	Parallel Lane - 0.07 mi West of Rte 667	0	10,426,204						10,426,204
13380/56648	Parallel Lane - West Rte 899 to East Rte758 (near Dry Creek)	6,337,040	8,631,906						14,968,946
13381	Parallel Lane - 0.1 km East Rte 758 (near Dry Creek)	3,290,984	7,400,296						10,691,280
11917/15426	PE only to widen to 5 Lanes and Improvement at Rte 1500	71,164	5,804,717		2,899				5,878,780
570	Reconstruction of Rte 58 - 0.2 mi West Rte 421 (West of DOT)	394	25,556,941						25,557,335
13724	Rte 23/58 - Town of Gate City - Intersection Modification	4,783,958	5,391,452						10,175,410
9830	Improve Curve - 5.1 mi West Washington County Line	0	10,021						10,022
11440	Develop to 4 Lanes - 0.3 mi East Rte 58 and Rte 11		2,151,178		21,619				2,172,797
13383	Parallel Lane - 1.9 mi East ECL Independence	7,313,743	15,328,428						22,642,171
13345	4 Lanes New Location - .05 mi East Rte 631 (East of New River)	1,468,992	6,316,200						7,785,192
17818	PE Study for Reconstruction - Rte 91 (East of Damascus)		2,673						2,673
17819	Rte 16 - PE Study for Reconstruction - Rte 81 to Rte 58 at Volney		2,368						2,368
13379	Parallel Lane - 0.3 km West Rte 621	4,051,453	14,152,446	5,580,066					23,783,966
15166	Jonesville Bypass -New Location 0.8 km West Rte 647	1,155,240	777,834						1,933,074
13382	Rte 58 ALT - Parallel Lane - 0.04 km East Rte 9554	406,607	4,267,570	9,800,000					14,474,177
15163	Pennington Gap Bypass - 1.7 km West WCL Pennington Gap	10,316,682	3,695,459		1,600,238	1,660,478			17,272,857
13387/53058	PE and RW 0.4 km West Rte 829 to 0.3 km East Rte 752	421,439	15,905,522	29,009,637	507,000				45,843,598
53059	Parallel Lane 0.4 km West Rte 829 to 0.5 km East Rte 629	1,532,322		6,590,363		4,737,000			12,859,685
13388	Rte 58 ALT - Parallel Lane - 0.5 km East Rte 752	8,908,863	9,898,825		1,301,092				20,108,781
13389	Rte 58 ALT - Paralell Lane - 1.5 km East Rte 620	23,927,929	7,261,297		989,000				32,178,226
13390	Rte 58 ALT Lee County Line to West End of Big Stone Gap Bypass	1,036,412	2,894,637		28,002				3,959,050
15164	Big Stone Gap Bypass - New Location - PE Only	794,412	1,771,255						2,565,667
17747	Interchange - PE and RW 0.4 km West ECL Weber City	2,953,354			1,417,001	5,230,000			9,600,355
16384/65657/65658/ 95490/95557	Parallel Lane - 0.3 km East Rte 11 (Abingdon) to 0.2 km East Rte 638	3,555,299	3,844,365		5,196,614	2,228,001	22,798,005		37,622,283
16383	Parallel Lane - 0.3 km East Rte 638E to 0.6 km East Rte 708N	4,090,701	462,898		994,590			7,870,192	13,418,381
16382	Parallel Lane - 0.6 km East Rte 708 to 0.2 km West WCL Damascus	1,984,168	868,430		1,327,642	1,500,000			5,680,240
8376	4 Lanes - PE Only Bridle Creek to 0.1 mi West Rte 703	13,889	158,959						172,848
15165	Independence Bypass - New Location - (PE Only)	512,585	583,046			9,000			1,104,631
18009	Reconstruction (PE Only) - Washington County Line	578,892	225,224						804,115
18010	Reconstruction (PE Only) - 0.1 mi East Rte 754	877,298	3,062,968						3,940,265
18007	Reconstruction (PE Only) - Rte 58/91 (East Damascus)	828,809	1,389,664						2,218,473
18008	Reconstruction (PE Only) - 0.2 mi West Rte 603	186,596	747,332						933,928
18011	Reconstruction (PE Only) - Rte 16/58 (at Volney)	630,506	1,630,725						2,261,232
18012	Reconstruction (PE Only) - Grayson County Line	96,014	238,947						334,961
18013	Reconstruction (PE Only) - 0.2 mi North Rte 650	1,089,105	2,474,787						3,563,892
19031	Rte 603 - Reconstruction (With Rte 58) (PE Only)	194,237	268,379						462,616
19030	Rte 603 - Reconstruction (With Rte 58)	184,205	318,020						502,225
12501	Rte 725 - Reconstruction Existing Roadway (PE Only)			926,756		10,000			936,756
70079	Construction Interchange - Phase I -Rte 23	553,358			5,805,887	1,092,840			7,452,085
		\$ 94,328,084	\$ 236,008,723	\$ 51,906,822	\$ 19,219,713	\$ 16,467,319	\$ 22,798,005	\$ 7,870,192	\$ 448,598,858

**Route 58 Corridor Development Program
HAMPTON ROADS DISTRICT
Project Expenditures by Funding Sources
As of April 30, 2014**

<u>Project UPC</u>	<u>Description</u>	<u>Route 58 Corridor</u>	<u>Bonds</u>	<u>Series 2001B</u>	<u>Primary</u>	<u>PTF/FRANS</u>	<u>CPR</u>	<u>Total Expended</u>
12300	Three Creek Wetland Mitigation Site-SW Quadrant of Rte 95 and Rte 614 Interchange	\$ -	\$ 1,298,609	\$ -	\$ -	\$ -		\$ 1,298,609
9876	Emporia Bypass - Parallel Lane 1.2 mi East Rte 301		8,434,615					8,434,615
10037	Underdrains on C501 Project on EBL - Southampton County Line		24,137					24,137
2008	Parallel Lane (EBL) 2.7 mi East of Greensville County Line		3,613,796					3,613,796
2002	Parallel Lane (EBL) 4.6 mi East of Greensville County Line		2,499,483					2,499,483
1989	Parallel Lane (EBL) 6.5 mi East of Greensville County Line		2,361,666					2,361,666
1964	Parallel Lane (EBL) 4.8 mi West ECL Capron		3,064,584					3,064,584
1963	Parallel Lane (EBL) 2.4 mi West of East Corporate limits of Capron		3,636,139					3,636,139
13958	Construction Interchange - 0.3 mi East proposed Rte 58/35 Interchange		5,487,103					5,487,103
9877	Parallel Lane - 1.3 mi West Nottoway River		1,888,408					1,888,408
10066	Parallel Lane - 1.5 mi East Nottoway River		7,555,651					7,555,651
9867	Franklin Bypass - Parallel Lane -3.4 mi West of Rte 258		8,331,416					8,331,416
9869	Franklin Bypass - Parallel Lane -0.02 mi West of Rte 258		5,640,678					5,640,678
9868	Parallel Lane - Bridge 2.9 mi East Rte 258		3,109,233					3,109,233
9870	Parallel Lane - 3.1 mi East Rte 258		4,258,404					4,258,404
9866	Parallel Lane - Rte 189 to the Isle of Wight County Line		22,159					22,159
9487	Suffolk District - Preliminary Studies for Rte 58 Corridor		4,321					4,321
1971	Parallel Lane (EBL) 6.8 mi West ECL Capron		3,145,495					3,145,495
17728	Construction Interchange - Rte 58 Business Interchange	450,890	256,260		774,522	785,715	261,504	2,528,891
9865	Rte 58/258 Connector - 2 Lanes on 4 Lane Right of Way		3,526,056		1,400,864	9,800,000		14,726,919
		<u>\$ 450,890</u>	<u>\$ 68,158,212</u>	<u>\$ -</u>	<u>\$ 2,175,386</u>	<u>\$ 10,585,715</u>	<u>\$ 261,504</u>	<u>\$ 81,631,707</u>

**Route 58 Corridor Development Program
LYNCHBURG DISTRICT
Project Expenditures by Funding Sources
As of April 30, 2014**

<u>Project UPC</u>	<u>Description</u>	<u>Route 58 Corridor</u>	<u>Bonds</u>	<u>Series 2001B</u>	<u>Primary</u>	<u>PTF/FRANS</u>	<u>Total Expended</u>
9885	4 Lanes New Location- Intersection Existing Rte 58 and Rte 29/265	\$ -	\$ 2,541,145	\$ -	\$ -	\$ -	\$ 2,541,145
9946	Rte 265 - Danville Bypass - NBL Only		6,925,326				6,925,326
13725	Rte 265 - Construct Interchange - River Park Drive over Danville Expressway	81,085	4,366,055		36,413		4,483,552
9945	Rte 265 - Construct Interchange at Danville Expressway		6,151,676		37,088		6,188,765
9886	Lower Vert Curve EBL 0.1 mi East Rte 62		120,511				120,511
11918	Riverdale Relocation - 1.2 mi West Rte 58/501	24,596	851,933				876,529
9846	Add Fifth Lane - Rte 501 to 0.2 mi East Rte 501		83,351				83,351
4280	Traffic Signal and Turn Lanes 0.1 mi West Rte 360		295,127				295,127
9485	Preliminary Studies (P100 Only) - Lynchburg District Wide		9,315				9,315
12762	Rte 265 - Landscaping of Rte 58/265 Interchange - 0.1 mi South Rte 58		9,670				9,670
17372	PE and RW Only for 4 Lanes on New Location - Danville	4,815,123	7,816,328	2,681,565	311,274	-	15,624,290
50750	4 Lanes on New Location - 4.1 km South Intersection Existing Rte 58	3,801,853	13,164,387	3,612,056	-	-	20,578,296
50751/54505	4 Lanes on New Location - 4.0 km South Intersection Existing Rte 58	5,022,688	14,832,945	6,010,705	-	-	25,866,338
50752	4 Lanes on New Location - 2.1 km West Intersection Rte 29/265	13,196,805	12,915,139	3,140,198	529,000		29,781,142
984/983	Rte 360 - Widen to 4 Lanes, Dan River Bridge, Vaughan St	34,834	238,324	-	3,835,633	27,985,999	32,094,789
		<u>\$ 26,976,984</u>	<u>\$ 70,321,232</u>	<u>\$ 15,444,524</u>	<u>\$ 4,749,408</u>	<u>\$ 27,985,999</u>	<u>\$ 145,478,146</u>

**Route 58 Corridor Development Program
RICHMOND DISTRICT
Project Expenditures by Funding Sources
As of April 30, 2014**

<u>Project UPC</u>	<u>Description</u>	<u>Route 58 Corridor</u>	<u>Bonds</u>	<u>Series 2001B</u>	<u>Primary</u>	<u>PTF/FRANS</u>	<u>CPR Bonds</u>	<u>Total Expended</u>
15538	Rte 15 - Widen to 4 Lanes -1.1 mi South Rte 15/58 in Clarksville	532,834	3,314,299	-	2,511	-	-	3,849,644
9879	Parallel Lane and Upgrade Existing Lane - 0.3 mi East of Rte 15	3,494,021	6,810,696					10,304,717
9880/50434	Parallel Lane and Upgrade Existing Lane -3.7 mi East 15 (SBL)	12,314,935	27,168,362					39,483,296
9881	Boydton Bypass - Paralle Lane - 0.07 mi West WCL Boydton	623	2,448,461					2,449,084
11635	Parallel Lane 0.6 mi East SBL Rte 92 to 1.8 East SBL Rte 92	0	1,971,950					1,971,950
9882	Parallel Lane and Upgrade Existing Lane -1.8 mi East Rte 92 (East Boydton)	6,797,725	11,987,564					18,785,290
9883/50435	Parallel Lane and Upgrade Existing Lane - 0.5 mi West Rte 4	1,149,112	11,578,300					12,727,411
16093	Rehabilitate/Reconstruct EBL - 0.6 mi East Rte 92	575,808	1,814,128					2,389,936
9884/10178/13734	South Hill Bypass - Rte 85 Interchange (P100 Only) - 0.8 mi South SCL South Hill	16,448,879	19,975,530					36,424,409
9486	Preliminary Studies	(0)	5,202					5,202
16647	Emergency Bridge Replacement over Sandy Creek - 175 meters East Rte 15 North		86,990					86,990
9878/13835/52882	Clarksville Bypass - 4 Lanes New Location - 4.3 km West Rte 15 South	53,985,307	40,305,869	8,993,091	5,160,215	1,326,449	2,548,162	112,319,093
11314	Develop to 4 Lanes - 0.6 mi West Rte 1 (Big Fork)	2,050,338	1,847,959		4,955,000	7,857,000		16,710,297
		<u>97,349,582</u>	<u>129,315,310</u>	<u>8,993,091</u>	<u>10,117,726</u>	<u>9,183,449</u>	<u>2,548,162</u>	<u>257,507,319</u>

**Route 58 Corridor Development Program
SALEM DISTRICT
Project Expenditures by Funding Sources
As of April 30, 2014**

Project UPC	Description	Route 58							Total Expended
		Corridor	Bonds	Series 2001B	Primary	PTF/FRANS	TPOF	CPR	
4328	Reconstruction - 0.1 mi West Rte 8 (Cruzes Store) to Rte 640	\$ -	\$ 244,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 244,843
4327	Approaches and Bridge at North Fork Mayo River - 0.5 mi North West of Stuart Corporate Limit	233	1,275,727						1,275,960
13384	Parallel Lane - 0.5 km West Rte 835 (East of Stuart)	6,159,149	5,085,406	1,393,937					12,638,492
13385	Parallel Lane - 0.7 km West Rte 625	5,053,570	6,927,499						11,981,068
13396	Parallel Lane - 0.2 km mi West Rte 653 (West of Nettleridge)	4,372,157	2,119,487						6,491,644
9871	Develop to 4 Lanes - 0.3 mi West Rte 831 (at Nettleridge)	4,393,692	7,151,925						11,545,618
9872	Develop to 4 Lanes - 0.1 mi East Rte 697	3,129,157	5,510,795						8,639,952
9875	Develop to 4 Lanes - 5.9 mi West Rte 220 Bypass	211	8,760,903						8,761,115
9874	Develop to 4 Lanes - 2.6 mi West Rte 220 Bypass	63,074	4,957,110		16,692				5,036,876
690	Reconstruct To 4 Lanes - 0.1 mi West 220 Bypass (South of Martinsville)		3,566,317		332,249				3,898,566
9888	Eastbound Lane - 0.5 mi East Rte 220 (South Martinsville)		3,382,996						3,382,996
9887	Eastbound Lane - 2.8 mi East Rte 220 (Rte 650)		795,852						795,852
9889	Bridge Replacement - 0.02 mi West of West End Existing Bridge over Leatherwood Creek		839,821						839,821
9484	Preliminary Studies - Rte 220 Bypass to Grayson County Line		700,624						700,624
13386	PE Only - Rte 703 (West of Hillsville) to 0.7 mi North NCL Stuart	1,854	2,578,212						2,580,066
656	Town of Hillsville - Widen, Turn Lanes, C & G -From Rte 52 to 0.02 mi West Rte 221		1,582,189						1,582,189
11705	Permanent Traffic Signs - 3.5 mi West Rte 220 to 0.4 mi East Rte 58 (East of Martinsville)	243,048							243,048
9835	Extend Left-Turn Lanes at Rte 706		36,829						36,829
17535/93332/93333	PPTA - Hillsville Bypass - 4 Lanes 0.1 km East Rte 714	3,653,371	2,065,948	7,621,232	5,354,731	10,418,388	77,000,000		106,113,671
17534	PPTA - 4 Lanes - 0.1 km West Rte 820	1,709,126	2,309,014	3,274,678		230,254			7,523,072
17533	PPTA - 4 Lanes - 0.4 km East Big Reed Island Creek	2,095,997	2,028,893	2,478,243					6,603,133
17538	PPTA - 4 Lanes - 0.4 km East Rte 632 (Mapleshade Road)	1,277,572	3,538,937	4,898,528		1,400,309			11,115,346
17537	PPTA - 4 Lanes - 0.1 km West Rte 795	2,197,415	1,391,556	2,067,730					5,656,701
17536	PPTA - 4 Lanes - 0.6 km East Rte 714	140,424	2,055,429	1,431,486		4,089,489			7,716,827
13392	Stuart Bypass - PE and RW Only - 2.4 km North NCL Stuart	5,537,456	12,804,280	3,688,381		4,063,000			26,093,117
9873	Develop to 4 Lanes - Patrick County Line to 0.2 mi West Rte 695	2,732,399	9,080,401						11,812,800
18107	PPTA - Rte 669 - Reconstruction - Rte 100 (at Rte 221) to Rte 58		395,536	565,438		687,565			1,648,539
56352	PPTA - Develop to 4 Lanes - 0.4 km West Existing Rte 600 to 0.04 km West Existing Rte 795				2,898,931	17,483,000			20,381,931
69872	Demolition of Buildings and Asbestos removal in Salem	26,046							26,046
69874	Demolition of Buildings and Asbestos removal - 0.4 km East Rte 632 (Mapleshade Road)	164,856							164,856
69875	Demolition of Buildings and Asbestos removal - 0.4 km East Big Reed Island Creek	132,225							132,225
69877	Demolition of Buildings and Asbestos removal - 0.1 km West Rte 820	125,414							125,414
69879	Demolition of Buildings and Asbestos removal - Rte 703 (West of Hillsville)	356,448							356,448
69882	Demolition of Buildings and Asbestos removal - 0.5 mi East Rte 610 to 0.7 mi North NCL Stuart	60,024							60,024
69885	Demolition of Buildings and Asbestos removal - Rte 795 East of Meadows of Dan School	85,976							85,976
102629	PPTA - 4 Lanes - 0.4 km East Big Reed Island Creek	-						53,205,986	53,205,986
		\$ 43,710,894	\$ 91,186,528	\$ 27,419,654	\$ 8,602,603	\$ 38,372,004	\$ 77,000,000	\$ 53,205,986	\$ 339,497,669

Attachment C - Active Projects FY 2015-20 Six-Year Improvement Program (SYIP)

(in thousands)

UPC	Description	Route	District	Road System	Previous Allocations		
					Previous Allocation	FY 2015- FY2020	Total
16382	RTE 58 - PARALLEL LN-CORRIDOR DEV PE AND R/W ONLY IN SYP	58	Bristol	Primary	\$ 7,896	\$ -	\$ 7,896
16383	RTE 58-PARALLEL LN-CORRIDOR DEV PE AND R/W ONLY IN SYP	58	Bristol	Primary	24,068	-	24,068
15163	RTE 58 - PENNINGTON GAP BYPASS-NEW LOCATION - PE & RW ONLY	58	Bristol	Primary	17,925	-	17,925
12501	RTE 725 - RECONSTRUCT EXISTING ROADWAY	725	Bristol	Secondary	1,669	-	1,669
17728	RTE 58 - CONSTRUCT INTERCHANGE	58	Hampton Roads	Primary	16,754	14,706	31,460
17533	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES	58	Salem	Primary	5,786	-	5,786
17534	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES	58	Salem	Primary	9,398	-	9,398
17535	RTE 58 - HILLSVILLE BYPASS-CORRIDOR DEV PROG-4 LANES	58	Salem	Primary	106,567	-	106,567
17536	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES	58	Salem	Primary	9,670	-	9,670
17537	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES	58	Salem	Primary	6,222	-	6,222
17538	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES	58	Salem	Primary	12,354	-	12,354
18107	RTE 669 - RECONSTRUCTION	669	Salem	Secondary	2,344	-	2,344
102629	RTE 58 - CORRIDOR DEVELOPMENT PROG	58	Salem	Primary	124,075	-	124,075
93333	RTE. 58-H'VILLE ELEM-GARDNER STREAM RESTORATION - RW ONLY	58	Salem	Primary	624	-	624
				Total	\$ 345,352	\$ 14,706	\$ 360,058