



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services


Francine C. Ecker
Director

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August 19, 2014

Memorandum

TO: The Honorable S. Chris Jones, Chairman, House Appropriations Committee
The Honorable Walter A. Stosch, Co-Chairman, Senate Finance Committee
The Honorable Charles J. Colgan, Co-Chairman, Senate Finance Committee

FROM: Francine C. Ecker, Director 

RE: Report on Non-Supplanting Information Provided by Recipients of State Law Enforcement Assistance ("599" Funds)

Paragraph C.2, Item 391 of the Appropriations Act, requires recipients of "599" funds to certify to us that the funds will not be used to supplant any local funds provided for public safety services, and to report to us the amounts of local funds provided for these services. The paragraph also directs the Department to report this information to you. As in previous years, we incorporated this requirement into our annual process of verifying localities' eligibility to receive these funds by including a non-supplanting certification which localities were required to complete and return to us.

Attached is a spreadsheet showing the fiscal 2014 allocations of "599" funds for the eligible localities and the amounts of local revenues they reported budgeting for public safety for that year. As you will see, the total amount of local funding is substantial. The Town of Montross relied exclusively on its "599" funds to support its law enforcement services which are provided by the Sheriff of Westmoreland County via agreement, as permitted under §9.1-165.

In keeping with §15.2-1302, the Towns of Clifton Forge and South Boston remain in the "Cities" portion of our spreadsheet, despite their reversion to town status.

Please contact me with any questions.

Attachment

cc: The Honorable Brian Moran, Secretary of Public Safety and Homeland Security

	FY 2014 '599' Funding	FY 2014 Local Public Safety Funding
TOTAL	\$172,412,837	\$1,639,446,630
001 Counties		
002 Albemarle Co	\$2,008,606	\$33,098,327
003 Arlington Co	\$6,149,639	\$61,647,300
004 Chesterfield Co	\$7,458,782	\$49,501,300
005 Fairfax Co	\$23,731,261	\$363,048,703
006 Henrico Co	\$8,526,917	\$57,610,980
007 James City Co	\$1,320,487	\$8,001,390
008 Prince George Co	\$875,759	\$8,495,116
009 Prince William Co	\$9,188,051	\$68,303,777
010 Roanoke Co	\$1,793,874	\$11,278,325
011 County Total	\$61,053,375	\$660,985,218
012		
013 Cities		
014 Alexandria C	\$5,380,493	\$127,089,578
015 Bedford C	\$243,701	\$2,040,249
016 Bristol C	\$967,021	\$9,846,000
017 Buena Vista C	\$176,732	\$1,822,300
018 Charlottesville C	\$2,012,665	\$34,896,664
019 Chesapeake C	\$6,299,897	\$42,080,014
020 Clifton Forge C	\$188,380	\$618,247
021 Colonial Heights C	\$561,786	\$3,760,870
022 Covington C	\$257,130	\$1,133,647
023 Danville C	\$2,524,904	\$25,926,390
024 Emporia C	\$205,671	\$3,620,408
025 Fairfax C	\$595,124	\$12,682,762
026 Falls Church C	\$322,334	\$5,079,423
027 Franklin C	\$404,520	\$2,285,248
028 Fredericksburg C	\$778,545	\$9,007,375
029 Galax C	\$313,501	\$1,864,133
030 Hampton C	\$6,523,451	\$21,937,165
031 Harrisonburg C	\$1,308,768	\$9,071,963
032 Hopewell C	\$1,267,000	\$5,245,000
033 Lexington C	\$191,281	\$1,518,131
034 Lynchburg C	\$2,930,790	\$15,779,080
035 Manassas C	\$1,181,749	\$13,085,300
036 Manassas Park C	\$419,825	\$3,650,429
037 Martinsville C	\$841,560	\$2,711,886
038 Newport News C	\$8,742,111	\$106,667,720
039 Norfolk C	\$11,174,995	\$65,969,280
040 Norton C	\$215,667	\$1,907,709
041 Petersburg C	\$2,022,234	\$8,972,056
042 Poquoson C	\$233,205	\$2,343,530
043 Portsmouth C	\$5,786,667	\$36,205,059

	FY 2014 '599' Funding	FY 2014 Local Public Safety Funding
044 Radford C	\$468,832	\$3,390,546
045 Richmond C	\$13,894,018	\$93,916,665
046 Roanoke C	\$5,339,407	\$22,347,600
047 Salem C	\$643,043	\$6,487,150
048 South Boston	\$311,739	\$1,972,158
049 Staunton C	\$858,609	\$7,891,283
050 Suffolk C	\$2,764,801	\$19,894,855
051 Virginia Beach C	\$10,936,280	\$93,808,170
052 Waynesboro C	\$727,342	\$8,750,027
053 Williamsburg C	\$373,313	\$3,809,769
054 Winchester C	\$812,804	\$19,090,464
055 City Total	\$101,201,895	\$860,176,303
056		
057 Towns		
058 Abingdon	\$189,012	\$1,948,165
059 Altavista	\$80,148	\$979,430
060 Amherst	\$52,884	\$338,232
061 Appalachia	\$42,240	\$268,500
062 Appomattox	\$41,408	\$11,524
063 Ashland	\$165,320	\$2,177,906
064 Berryville	\$74,052	\$590,388
065 Big Stone Gap	\$138,889	\$1,045,917
066 Blacksburg	\$933,675	\$7,778,622
067 Blackstone	\$85,529	\$1,100,611
068 Bluefield	\$125,103	\$1,298,609
069 Boones Mill	\$6,881	\$38,850
070 Bowling Green	\$22,906	\$58,650
071 Boydton	\$11,143	\$7,708
072 Boykins	\$14,357	\$20,000
073 Bridgewater	\$126,222	\$617,000
074 Broadway	\$58,789	\$281,800
075 Brodnax	\$7,238	\$7,240
076 Brookneal	\$29,621	\$147,821
077 Buchanan	\$29,573	\$7,608
078 Burkeville	\$11,406	\$64,983
079 Cape Charles	\$28,097	\$28,097
080 Cedar Bluff	\$25,621	\$289,166
081 Chase City	\$56,979	\$591,240
082 Chatham	\$31,002	\$307,204
083 Chillhowie	\$42,479	\$500,747
084 Chincoteague	\$105,149	\$965,898
085 Christiansburg	\$416,573	\$6,271,780
086 Clarksville	\$30,835	\$499,940
087 Clintwood	\$35,979	\$339,469
088 Coeburn	\$47,265	\$442,652
089 Colonial Beach	\$78,600	\$1,192,947

	FY 2014 '599'	FY 2014 Local
	Funding	Public Safety
		Funding
090 Courtland	\$29,597	\$110,419
091 Crewe	\$55,122	\$466,518
092 Culpeper	\$263,587	\$3,937,662
093 Damascus	\$26,050	\$256,713
094 Dayton	\$32,025	\$770,311
095 Drakes Branch	\$11,572	\$11,428
096 Dublin	\$53,028	\$592,140
097 Dumfries	\$134,967	\$1,111,000
098 Edinburg	\$20,121	\$108,830
099 Elkton	\$48,527	\$453,664
100 Exmore	\$33,455	\$386,785
101 Farmville	\$166,939	\$2,118,102
102 Fries	\$13,811	\$22,188
103 Front Royal	\$338,354	\$3,302,080
104 Gate City	\$50,955	\$320,894
105 Glade Spring	\$36,931	\$36,931
106 Glasgow	\$24,240	\$39,319
107 Glen Lyn	\$3,857	\$52,500
108 Gordonsville	\$37,549	\$408,000
109 Gretna	\$29,192	\$259,593
110 Grottoes	\$51,574	\$4,629,445
111 Grundy	\$24,335	\$361,715
112 Halifax	\$31,168	\$266,891
113 Haymarket	\$28,368	\$681,694
114 Haysi	\$4,309	\$142,641
115 Herndon	\$548,703	\$8,424,600
116 Hillsville	\$65,290	\$885,671
117 Honaker	\$21,954	\$132,912
118 Hurt	\$29,716	\$93,393
119 Independence	\$22,145	\$155,454
120 Iron Gate	\$9,215	\$43,753
121 Jonesville	\$23,573	\$167,335
122 Kenbridge	\$31,241	\$237,350
123 Kilmarnock	\$29,003	\$355,191
124 La Crosse	\$14,430	\$110,000
125 Lawrenceville	\$29,383	\$510,124
126 Lebanon	\$76,838	\$1,011,777
127 Leesburg	\$829,288	\$11,191,689
128 Louisa	\$35,169	\$400,845
129 Luray	\$116,150	\$957,528
130 Marion	\$146,866	\$1,080,771
131 McKenney	\$11,453	\$39,354
132 Middleburg	\$20,049	\$648,185
133 Middletown	\$25,906	\$235,591
134 Montross	\$7,405	---
135 Mount Jackson	\$41,241	\$383,200

	FY 2014 '599' Funding	FY 2014 Local Public Safety Funding	
136	Narrows	\$51,074	\$294,145
137	New Market	\$42,812	\$354,200
138	Occoquan	\$21,297	\$84,396
139	Onancock	\$35,550	\$281,232
140	Onley	\$11,858	\$301,208
141	Orange	\$103,030	\$1,220,007
142	Parksley	\$19,929	\$158,297
143	Pearisburg	\$65,932	\$535,730
144	Pembroke	\$27,692	\$123,724
145	Pennington Gap	\$42,170	\$375,250
146	Pocahontas	\$10,311	\$19,273
147	Pound	\$25,811	\$327,650
148	Pulaski	\$218,322	\$2,379,081
149	Purcellville	\$106,649	\$1,823,613
150	Quantico	\$17,038	\$138,000
151	Remington	\$15,882	\$53,280
152	Rich Creek	\$16,144	\$61,626
153	Richlands	\$133,698	\$1,829,332
154	Rocky Mount	\$108,459	\$1,756,207
155	Rural Retreat	\$31,931	\$31,089
156	Saltville	\$54,075	\$321,513
157	Scottsville	\$12,612	\$186,965
158	Shenandoah	\$44,694	\$369,500
159	Smithfield	\$161,533	\$2,246,847
160	South Hill	\$109,102	\$1,806,720
161	St. Paul	\$23,025	\$367,946
162	Stanley	\$31,787	\$250,055
163	Stephens City	\$33,170	\$377,000
164	Strasburg	\$99,792	\$1,831,295
165	Tangier	\$16,620	\$20,000
166	Tappahannock	\$51,051	\$709,512
167	Tazewell	\$99,029	\$1,017,456
168	Timberville	\$40,550	\$251,329
169	Victoria	\$42,289	\$269,506
170	Vienna	\$376,084	\$5,885,173
171	Vinton	\$189,343	\$1,740,931
172	Wakefield	\$23,406	\$45,415
173	Warrenton	\$197,512	\$2,547,545
174	Warsaw	\$32,549	\$248,090
175	Waverly	\$52,361	\$604,972
176	Weber City	\$30,669	\$234,200
177	West Point	\$71,100	\$726,040
178	White Stone	\$8,334	\$39,346
179	Windsor	\$57,289	\$508,395
180	Wise	\$76,981	\$973,790
181	Woodstock	\$98,886	\$1,464,512

	FY 2014 '599' Funding	FY 2014 Local Public Safety Funding
182 Wytheville	\$188,511	\$2,962,825
183 Town Total	\$10,157,567	\$118,285,109