

**2013-14 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	\$30,294,224	\$1,321,371		\$8,736,873	\$6,114,613	\$7,322,399	\$8,328,275	\$62,117,755
College of William and Mary	\$93,052,913	\$938,257	\$7,846	\$25,531,828	\$7,853,694	\$19,596,201	\$26,611,680	\$173,592,419
George Mason University	\$258,436,737	\$5,844,139	\$2,879,759	\$60,908,973	\$25,617,691	\$43,309,300	\$63,999,397	\$460,995,996
James Madison University	\$140,366,114	\$815,471	\$1,166,419	\$39,414,877	\$15,380,872	\$31,823,968	\$32,276,164	\$261,243,885
Longwood University	\$29,055,600		\$450,768	\$9,666,932	\$4,051,971	\$10,063,961	\$6,409,945	\$59,699,177
Norfolk State University	\$37,688,133	\$119,334	\$810,989	\$10,037,625	\$4,376,019	\$14,443,521	\$11,005,076	\$78,480,697
Old Dominion University	\$131,873,935	\$5,090,967	\$146,467	\$42,954,890	\$13,498,264	\$29,243,652	\$28,364,937	\$251,173,112
Radford University	\$62,981,329		\$224,458	\$11,050,986	\$6,333,083	\$17,563,292	\$14,405,683	\$112,558,831
University of Mary Washington	\$28,845,669	\$347,166	\$606,876	\$9,315,898	\$6,119,521	\$8,964,151	\$7,463,522	\$61,662,803
University of Virginia	\$248,222,992	\$15,059,488	\$5,888,548	\$94,611,782	\$31,237,612	\$30,268,279	\$97,048,239	\$522,336,940
University of Virginia at Wise	\$10,126,608		\$350,433	\$3,585,825	\$1,645,579	\$3,685,080	\$1,924,575	\$21,318,100
Virginia Commonwealth University	\$259,027,127	\$17,691,138	\$7,393,358	\$86,893,632	\$24,359,328	\$61,083,961	\$59,420,100	\$515,868,644
Virginia Military Institute	\$16,183,244		\$102,200	\$4,267,021	\$2,557,469	\$4,901,784	\$6,137,579	\$34,149,297
Virginia State University	\$36,815,159	\$1,354,220	\$160,052	\$5,600,037	\$4,566,060	\$10,310,400	\$7,318,122	\$66,124,050
Virginia Tech	\$285,234,850	\$63,271,369	\$20,137,071	\$77,983,665	\$13,945,819	\$52,387,099	\$75,714,382	\$588,674,255
Richard Bland College	\$3,703,351			\$420,115	\$1,249,044	\$2,555,110	\$1,597,115	\$9,524,735
Virginia Community College System	\$409,606,278		\$1,683,619	\$103,151,900	\$76,519,471	\$205,835,225	\$96,052,638	\$892,849,131
Total	\$2,081,514,263	\$111,852,920	\$42,008,863	\$594,132,859	\$245,426,110	\$553,357,383	\$544,077,429	\$4,172,369,827

Note: Numbers are rounded.

Sources: CARS 2014.