

SCHEV - Estimated Impact of New 9(d) Debt on Student Fees and Financial Aid Need - 2014-16

Fiscal Year	Institution	Project	Debt Amount	Major Revenue Sources	Current Mandatory Non-E&G Fees	Increase in Mandatory Non-E&G Fees	Percent Increase	Increase in Financial Aid Need
2015	CNU	Athletic Expansion II - Intramural and Intercollegiate Fields	\$ 4,824,600	Increase in Student Fee	\$ 4,684	\$ 2	0.0%	\$ 4,214
		Subtotal	\$ 4,824,600					\$ 4,214
2015	LU	Construct University Center	\$ 35,278,283	Increase in Student Comprehensive Fee	\$ 4,650	\$ 22	0.5%	\$ 42,719
2015	LU	Renovate Landford Building	\$ 17,242,000	Increase in Student Comprehensive Fee	\$ 4,650	\$ 2	0.0%	\$ 3,893
2015	LU	Improvements Building Efficiency	\$ 6,904,000	Increase in Student Comprehensive Fee	\$ 4,650	\$ 2	0.0%	\$ 3,893
		Subtotal	\$ 59,424,283					\$ 50,505
2015	UMW	Renovation of Residence Halls	\$ 15,175,000	Increase in Residence Hall Rates	\$ 3,106	N/A	N/A	\$ 541,217
		Subtotal	\$ 15,175,000					\$ 541,217
2015	ODU	Construct Student Services Building	\$ 3,810,000	Increase in Student Fee	\$ 3,437	\$ 12	0.3%	\$ 93,685
		Subtotal	\$ 3,810,000					\$ 93,685
2015	GMU	Construct New Academic Bldg. Harris Theater Renovation	\$ 2,636,377	Indirect Cost Recovery from Sponsored Research	\$ 2,820	\$ -	0.0%	\$ -
		Subtotal	\$ 2,636,377					\$ -
2015	VT	Construct Nanoscience and Geoscience Laboratory	\$ 13,306,000	Grant and Contract Indirect Cost Recovery	\$ 1,820	\$ -	0.0%	\$ -
2015	VT	Chiller Plant, Phase II	\$ 5,316,000	Increase in Student Fee	\$ 1,820	\$ 40	2.2%	\$ 267,702
2015	VT	Holden Hall renovation and Expansion	\$ 7,550,000	Grant and Contract Indirect Cost Recovery	\$ 1,820	\$ -	0.0%	\$ -
2015	VT	Translational Research and Medicine Laboratory	\$ 23,087,000	Private Gifts	\$ 1,820	\$ -	0.0%	\$ -
2015	VT	Unified Communications and Network Renewal	\$ 8,805,000	Increase in Student Comprehensive Fee	\$ 1,820	\$ 36	2.0%	\$ 240,932
2015	VT	South Recreation Field Surface Replacement	\$ 4,600,000	Recreational Sports Revenue	\$ 1,820	\$ -	0.0%	\$ -
2015	VT	Health Center Improvements	\$ 2,868,000	Savings from Reduction in Services	\$ 1,820	\$ -	0.0%	\$ -
2015	VT	Corps Leadership and Military Science Building	\$ 20,000,000	Private Gifts	\$ 1,820	\$ -	0.0%	\$ -
		Subtotal	\$ 85,532,000					\$ 508,634
		Grand Total	\$ 171,402,260					\$ 1,198,255