

Commonwealth of Virginia
COMPENSATION BOARD



COURTESY OF THE VIRGINIA BEACH SHERIFF OFFICE

FY 2013 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

November 1, 2014

PREFACE

The Compensation Board is pleased to present the sixteenth annual Jail Cost Report in accordance with the provisions of Chapter 2, Item 73, Paragraph K. of the 2014 Special Session I, Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$939.1 million in FY 2013, up from \$869.2 million in FY 2012. The average daily population (ADP) in Virginia Jails increased to 29,623 inmates from FY12's ADP of 29,192.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 69.1% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,118 for FY 2013) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any. (1,450 for FY 2013)

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails increased to 36.0% in FY 2013 (35.6% for 2012). Included in these costs are Commonwealth Construction Reimbursements, which increased to \$26.1 million in FY 2013 from \$8.7 million in FY 2012. The local funding percent (for housing local or member jurisdiction inmates) decreased to 53.8%, from 54.1% in FY 2012.

The report shows \$43.4 million in Federal Funding. Federal funding accounted for 4.6% of all funding provided to Virginia's jails in FY 2013, compared to 5.6% in FY 2012. Funding from "Other" sources accounted for 4.1% of all FY 2013 funding provided to Virginia's jails, compared to 5.0% in FY 2012. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2014

INTRODUCTION

The FY 2013 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2014 Special Session I Virginia Acts of Assembly, Item 73, Paragraph K., requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2013, sixty (60) local and regional jails and jail farms were able to send their FY 2013 information through the mail or electronically. During this time, Compensation Board staff conducted seven (7) on-site visits of local jails for the collection/verification of their respective data. As detailed on page 6, one new jail was added/merged in fiscal year 2013. Three (Brunswick, Dinwiddie & Mecklenburg) County jails were closed/merged into the Meherrin Regional Jail Operations for FY2013 reporting purposes.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2013 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2013 average operating cost per inmate per day increased to \$75.00, up \$2.01 from FY 2012. Jail operating costs per inmate day ranged from a low of \$43.27 at the Henry County Jail to a high of \$184.69 at the Loudoun County Jail.

The average daily population (ADP) for all jails increased by 1.5% in FY 2013 to 29,623. During FY 2013, 10.9 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2013 were \$939.1 million. The Compensation Board provided funding of \$311.5 million, with other state agencies providing an additional \$26.6 million, primarily for capital costs. Virginia's localities contributed \$506.1 million to their jails and jail farms (including debt service obligations) and an additional \$5.8 million to house inmates at other jurisdictions. The federal government provided funding of \$43.4 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$25.5 million. Work release funds generated by the inmates provided \$6.8 million. Funding received for out of state inmates was negligible. For FY 2013, the twenty-two regional jails showed net expenditures exceeded revenues by \$13.4 million, or \$-2.44 per inmate day.

The Commonwealth's share of total expenditures increased during FY 2013 to 36.0%. The Commonwealth's share of total expenditures ranged from a low of 15.8% for the Prince William/Manassas Regional Jail to a high of 70.8% for the Henry County Jail.

Average operating costs per inmate day for the northern region of Virginia continue to be the highest at \$99.14. The other regions of the state incurred costs substantially lower. The Western region was the next highest at \$72.11, followed by the Central region at \$71.02 and the Eastern region at \$65.14.

The locality's share of total expenditures ranged from a low of 14.54% for the Northern Neck Regional Jail to a high of 83.2% for the Newport News City Jail Farm. The average share for localities was 58.0%.

Total Revenues

Commonwealth construction funding in FY2013 for jail expansion totaled \$26.1 million. The bulk of the funding activity was related to Blue Ridge Regional Jail, (\$23.5 million). The Arlington County Jail and Chesapeake City Jail accounted for the remaining \$1.8 million and \$0.8 million respectively.

FY 2013 Executive Summary, continued

Total Revenues, continued

Forty-eight jails received Federal revenue of various types, totaling \$43.4 million (\$37.4 million in federal per diems, \$4.2 million in federal grants, and \$1.8 million in other federal funds). The Northern Neck Regional Jail and Piedmont Regional Jail received 58.1% and 29.6%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$62.69. The Commonwealth's overhead recovery program returned \$8.3 million to the general fund.

Sheriff Operated Local Jail Costs

During FY 2013 the local jails (40) incurred 5.2 million incarceration days, or 48.5% of the total for all Jails. Federal/Out of State inmate days accounted for 2.4% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$86.75 (FY 2012, \$85.97) and total costs were \$92.67, or \$6.56 per day higher than the average of \$86.11 for all jails. On average, localities contributed 63.6% to their local jails' expenditures, compared to the statewide average locality contribution of 57.9% for all jails.

Regional Jail Costs

Regional jails' operating costs were \$63.88 or \$11.12 lower per day than the statewide average of \$75.00. These jails are the newest in the state and are designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$5.88 per inmate day lower than the statewide average (\$80.23 per inmate day compared to \$86.11, respectively).

Regional jails were responsible for 5.5 million incarceration days, or 50.5% of the state's total inmate responsible days. With an ADP of 1,287 federal inmates, regional jails held 78.9% of the federal and out of state inmate population.

Jail Farm Costs

The state continues to partially fund the operation of two jail farms. Jail farms accounted for the remaining 1.0% of inmate responsible days. The jail farm average operating cost per inmate day was \$64.48, or \$10.52 a day lower than the state average of \$75.00. The jail farms incurred minimal capital expenditures/debt service costs during the year (\$0.13 per inmate day). As a result, total expenditures per inmate day were 64.61. The jail farms did not hold any federal inmates nor receive any federal funding.

FY 2013 Executive Summary, continued

Additional Housing Costs Incurred at Other Localities

For localities without a jail or membership in a regional jail, the County of New Kent paid the highest amount (\$0.93 million) for housing inmates at other locations, followed by the City of Fairfax at \$0.85 million. For localities that operated a jail and/or were a member in a regional jail, Pittsylvania County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$0.7 million, followed by Culpeper County at \$0.6 million.

Canteen Fund & Other Inmate related Accounts

Beginning with the collection of data for fiscal year 2002, a statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies was required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level – the items purchased were charged directly to the inmates at cost. The individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent's general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix D.

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	<u>(Thousands) REVENUES</u>	<u>(Thousands) EXPENDITURES</u>
INMATE CANTEEN	\$ 16,741	\$ 14,883
TELEPHONE	\$ 14,236	\$ 5,583
WORK RELEASE/OTHER	\$ 9,887	\$ 3,915
MEDICAL CO-PAYMENTS	\$ 1,330	\$ 952
INTEREST/INVEST MONIES	\$ 19	\$ 1

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Total Virginia Jails (64)

Fiscal Year 2013

IN
000's (Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	LIDS	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed		Local Salary Supplement	Mixed
# Federal Contract Beds	771		# of Locally Funded Positions	1,450
Direct Supervision - # Beds	7,672		Air Conditioned	Mixed
Indirect Supervision - # Beds	14,180		Houses Females	Mixed
Date(s) Built	1835 - 2012		Operates Dispatch	Mixed
Compensation Board Funded Positions	8,118			
ALL INMATE HOUSED DAYS (LIDS)	10,812,262		OPERATING	
FED/ OUT OF STATE ADP	1,633		CAPACITY USE %	
TOTAL LIDS ADP	29,623		136% TOTAL	
DOC RATED OPERATING CAPACITY	21,852		128% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,905,794

2. EXPENDITURES

Personal Services	\$565,496	\$51.85	
Food Services	\$38,101	\$3.49	
Medical Services	\$80,113	\$7.35	
Inmate Programs	\$2,228	\$0.21	
Transportation	\$7,113	\$0.65	
Direct Jail Support	\$78,297	\$7.18	
Capital Accounts - Operating	\$11,130	\$1.02	
Other Jail Indirect Expenses	\$35,438	\$3.25	
SUB-TOTAL OPERATING	\$817,916	\$75.00	Per Inmate Day
Capital Accounts - Long Term	\$389	\$0.04	
Debt Service	\$120,834	\$11.07	
TOTAL EXPENSES	\$939,139	\$86.11	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,905,794

3. REVENUES

Commonwealth Funded				
Grants	\$436	\$0.04		
Salaries	\$251,496	\$23.06		
Per-Diems (Gross)	\$63,737	\$5.84		
- Overhead Recovery	(\$8,277)	(\$0.76)		
Per-Diems (Net)	\$55,460	\$5.09		
Office / Vehicles	\$4,129	\$0.38		
Other	463	\$0.04		
Federal: Per-Diems	\$37,421	\$3.43	\$62.69	36.00% STATE FUNDED
Grants	\$4,181	\$0.38		4.62% FEDERAL FUNDED
Other	\$1,825	\$0.17		
Local Jurisdictional - Operating (to balance)	\$420,298	\$38.54		44.75% LOCAL OPERATING
Non-Local Jurisdictional	\$5,758	\$0.53		
Out of State	\$5	\$0.00		9.07% LOCAL DEBT - RELATED
Work Release	\$6,849	\$0.63		
Other	\$25,456	\$2.33		4.12% OTHER FUNDED
SUB-TOTAL OPERATING	\$813,777	\$74.62	Per Inmate Day	98.57% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$85,157	\$8.00		
Non-Local Jurisdictional - Debt Related	\$660	\$0.05		
Commonwealth Construction Reimbursement	\$26,142	\$2.23		
CAP Funds (Federal)				
TOTAL REVENUES	\$925,736	\$84.90	Per Inmate Day	

Excess (Deficiency) of Revenues over Expenditures **(\$13,403)**

Total Virginia Jails (66)

Fiscal Year 2012

IN
000's (Except for LIDS Days)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	771	# of Locally Funded Positions	1,277
Direct Supervision - # Beds	7,159	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,972	Houses Females	Mixed
Dates) Built	1835 - 2012	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,060		

ALL INMATE HOUSED DAYS (LIDS)	10,654,939	OPERATING	
FED/ OUT OF STATE ADP	1,761	CAPACITY USE %	
TOTAL LIDS ADP	29,192	136% TOTAL	
DOC RATED OPERATING CAPACITY	21,402	128% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,740,657

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$539,759	\$50.25	
Food Services	\$38,107	\$3.55	
Medical Services	\$76,224	\$7.10	
Inmate Programs	\$2,044	\$0.19	
Transportation	\$7,123	\$0.66	
Direct Jail Support	\$76,309	\$7.12	
Capital Accounts - Operating	\$9,749	\$0.91	
Other Jail Indirect Expenses	\$34,600	\$3.21	
SUB-TOTAL OPERATING	\$783,915	\$72.99	Per Inmate Day
Capital Accounts - Long Term	\$5,295	\$0.49	
Debt Service	\$80,005	\$7.45	
TOTAL EXPENSES	\$869,215	\$80.93	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,740,657

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$593	\$0.06		
Salaries	\$243,442	\$22.67		
Per-Diems (Gross)	\$62,948	\$5.86		
- Overhead Recovery	(\$8,533)	(\$0.79)		
Per-Diems (Net)	\$54,415	\$5.07		
Office / Vehicles	\$2,643	\$0.25		
Other	(101)	(0.01)		
Federal: Per-Diems	\$41,982	\$3.91		
Grants	\$4,519	\$0.42		
Other	\$1,787	\$0.16		
Local Jurisdictional - Operating (to balance)	\$412,136	\$38.39		
Non-Local Jurisdictional	\$9,189	\$0.85		
Out of State	\$32	\$0.00		
Work Release	\$8,239	\$0.77		
Other	\$23,599	\$2.20		
SUB-TOTAL OPERATING	\$802,475	\$74.74	Per Inmate Day	
Local Jurisdictional - Debt Related	\$58,433	\$5.45		
Non-Local Jurisdictional - Debt Related	\$2,374	\$0.22		
Commonwealth Construction Reimbursement	\$8,708	\$0.81		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$871,990	\$81.22	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

35.63% STATE FUNDED
5.56% FEDERAL FUNDED
47.41% LOCAL OPERATING
6.72% LOCAL DEBT - RELATED
4.99% OTHER FUNDED
100.31% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$2,775**

All Local Jails (40)
Fiscal Year 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	274	# of Locally Funded Positions	787
Direct Supervision - # Beds	2,686	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,498	Houses Females	Mixed
Date(s) Built	1835 - 2012	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,220		
ALL INMATE HOUSED DAYS (LIDS)	5,239,966	OPERATING	
FED/ OUT OF STATE ADP	345	CAPACITY	
TOTAL LIDS ADP	14,356	142% TOTAL	
DOC RATED OPERATING CAPACITY	10,140	138% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 5,298,072

2. EXPENDITURES

Personal Services	\$323,156,593	\$61.00	
Food Services	\$18,459,622	\$3.48	
Medical Services	\$42,353,534	\$7.99	
Inmate Programs	\$1,449,251	\$0.27	
Transportation	\$4,519,865	\$0.85	
Direct Jail Support	\$33,653,260	\$6.35	
Capital Accounts - Operating	\$1,421,069	\$0.27	
Other Jail Indirect Expenses	\$34,603,111	\$6.53	
SUB-TOTAL OPERATING	\$459,616,305	\$86.75	Per Inmate Day
Capital Accounts - Long Term	\$17,805	\$0.00	
Debt Service	\$31,348,721	\$5.92	
TOTAL EXPENSES	\$490,982,831	\$92.67	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,298,072

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$3,998	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$133,165,044	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems (Gross)	\$29,110,086	\$0.00	\$83.62	
- Overhead Recovery	(1,422,211)	\$25.13		
Per-Diems (Net)	\$27,687,875	\$5.49		
Office / Vehicles	\$1,548,319	(\$0.27)		
Other	(133,265)	\$5.22		
Federal: Per-Diems	\$10,529,003	\$0.29		
Grants	\$2,824,824	(\$0.03)		
Other	\$511,875	\$1.99		
Local Jurisdictional - Operating (to balance)	\$266,519,880	\$0.53		
Non-Local Jurisdictional	\$3,450,604	\$0.09		
Out of State	\$1,350	\$50.31		
Work Release	\$4,215,354	\$0.65		
Other	\$9,062,920	\$0.00		
		\$0.80		
		\$1.71		
SUB-TOTAL OPERATING	\$459,387,781	\$86.71	Per Inmate Day	
Local Jurisdictional - Debt Related	\$28,279,980	\$5.34		
Non-Local Jurisdictional - Debt Related	\$660,421	\$0.13		
Commonwealth Construction Reimbursements	\$2,654,649	\$0.50		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$490,982,831	\$92.67	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

33.59% STATE FUNDED

2.82% FEDERAL FUNDED

54.28% LOCAL OPERATING

5.76% LOCAL DEBT-RELATED

3.54% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (22)

Fiscal Year **2013**

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	497	# of Locally Funded Pos.	567
Direct Supervision - # Beds	4,986	Air Conditioned	Mixed
Indirect Supervision - # Beds	6,469	Houses Females	Yes
Date(s) Built	1935 - 2012	Operates Dispatch	No
Compensation Board Funded Positions	3,898		

ALL INMATE HOUSED DAYS (LIDS)	5,459,482
FED/ OUT OF STATE ADP	1,287
TOTAL LIDS ADP	14,956
DOC RATED OPERATING CAPACITY	11,455

OPERATING CAPACITY	
131% TOTAL	
119% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 5,494,908

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$237,811,624	\$43.28	
Food Services	\$19,178,351	\$3.49	
Medical Services	\$37,440,745	\$6.81	
Inmate Programs	\$778,234	\$0.15	
Transportation	\$2,503,258	\$0.46	
Direct Jail Support	\$43,604,135	\$7.94	
Capital Accounts - Operating	\$9,708,844	\$1.77	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$351,025,191	\$63.88	Per Inmate Day
Capital Accounts - Long Term	\$371,145	\$0.07	
Debt Service	\$89,470,863	\$16.28	
TOTAL EXPENSES	\$440,867,199	\$80.23	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,494,908

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$431,820	\$0.08		
Salaries	\$118,331,253	\$21.53		
Per-Diems (Gross)	\$32,969,795	\$6.00		
- Overhead Recovery	(\$6,854,910)	(1.25)		
Per-Diems (Net)	\$26,114,885	\$4.75		
Office / Vehicles	\$2,580,902	\$0.47		
Other	\$596,591	\$0.11		
Federal: Per-Diems	\$26,892,450	\$4.89	\$57.25	
Grants - Includes Fed. Stabilization Funds	\$1,356,042	\$0.25		38.89% STATE FUNDED
Other	\$1,312,996	\$0.23		6.71% FEDERAL FUNDED
Local Jurisdictional - Operating	\$148,441,818	\$27.01		33.67% LOCAL OPERATING
Non-Local Jurisdictional	\$2,229,332	\$0.41		12.90% LOCAL DEBT - RELATED
Out of State	\$3,290	\$0.00		
Work Release	\$2,578,582	\$0.47		4.77% OTHER FUNDED
Other	\$16,244,880	\$2.96		96.94% TOTAL FUNDED
SUB-TOTAL OPERATING	\$347,114,840	\$63.17		Per Inmate Day
Local Jurisdictional - Debt Related	\$56,862,386	\$10.35		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$23,486,917	\$4.27		
TOTAL REVENUES	\$427,464,143	\$77.79		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$13,403,056)	(2.44)		Per Inmate Day

All Jail Farms (2)

Fiscal Year 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	96
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1941 - 1994	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	112,814	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	311	121% TOTAL	
DOC RATED OPERATING CAPACITY	257	121% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 112,814

Expenses Per Inmate Day

2. EXPENDITURES

Personal Services	\$4,528,278	\$40.14	
Food Services	\$463,196	\$4.11	
Medical Services	\$318,570	\$2.82	
Inmate Programs	\$610	\$0.01	
Transportation	\$89,729	\$0.80	
Direct Jail Support	\$1,039,454	\$9.21	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$834,301	\$7.40	
SUB-TOTAL OPERATING	\$7,274,138	\$64.48	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$14,740	\$0.13	
TOTAL EXPENDITURES	\$7,288,878	\$64.61	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 112,814

3. REVENUES

Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,657,155	\$14.69		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,657,155	\$14.69		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,336,253	\$47.30		
Non-Local Jurisdictional	\$78,129	\$0.69		
Out of State	\$0	\$0.00		
Work Release	\$55,435	\$0.49		
Other	\$147,166	\$1.30		
SUB-TOTAL OPERATING	\$7,274,138	\$64.48	Per Inmate Day	
Local Jurisdictional - Debt Related	\$14,740	\$0.13		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,288,878	\$64.61	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

22.74% STATE FUNDED
0.00% FEDERAL FUNDED
73.21% LOCAL OPERATING
0.20% LOCAL DEBT RELATED
3.85% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Summary of Jails Reported - FY 2013

Jails included in the FY 2012 Jail Cost Report **66**

Jails Added in FY2013 Meherrin River Regional Jail **+1**

Jails closed or merged during FY 2012 - 2013 **-3**

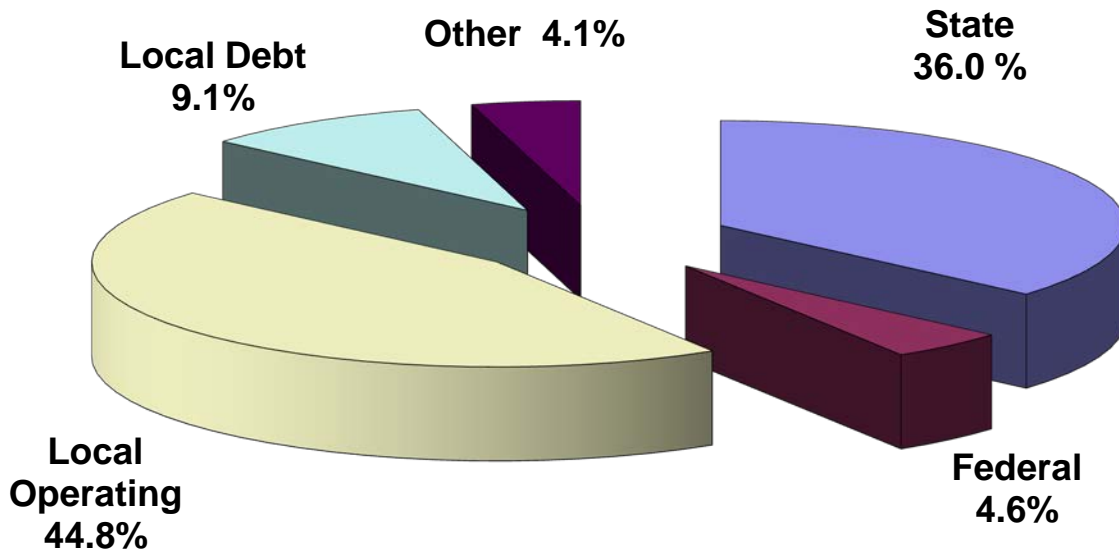
(Brunswick County)

(Dinwiddie County)

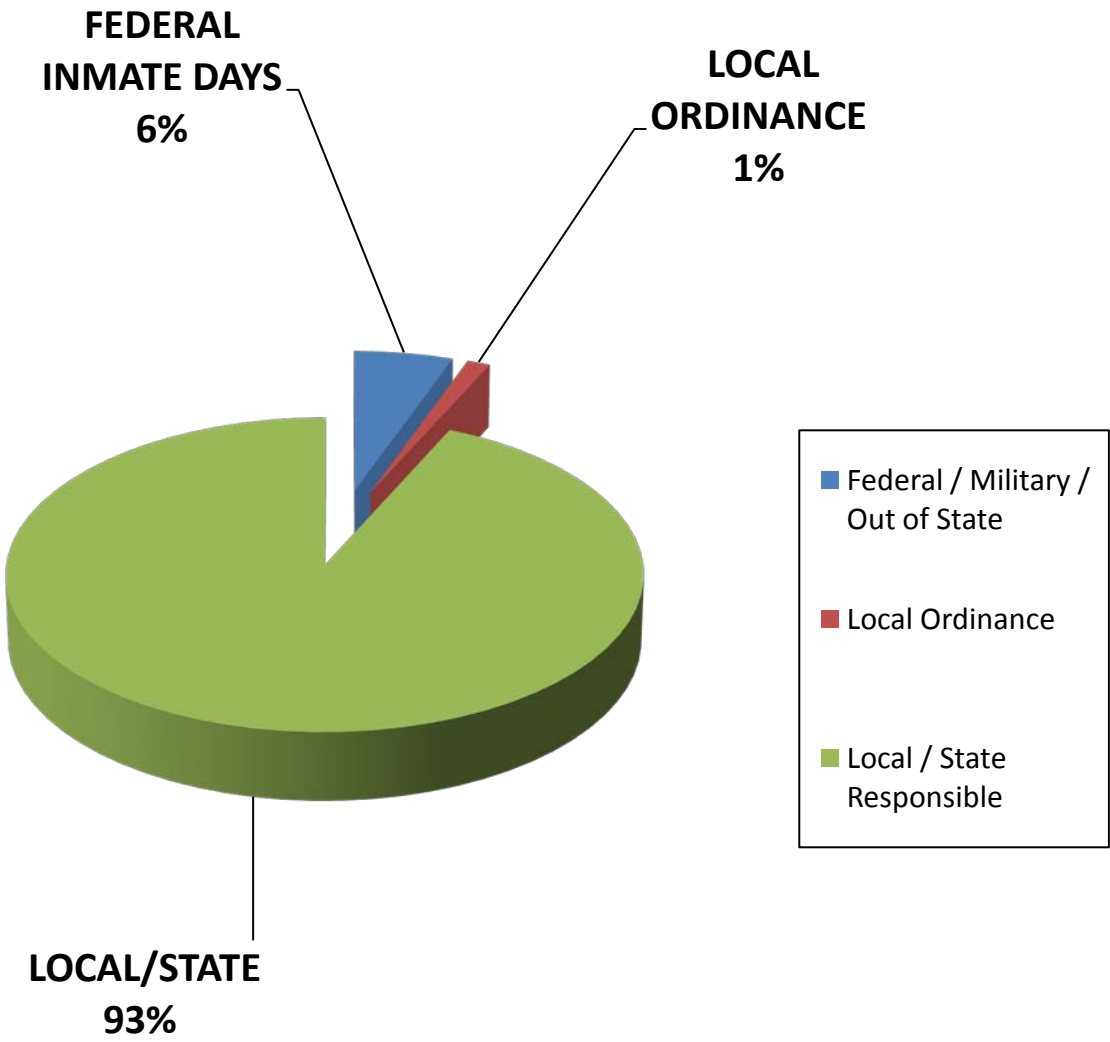
(Mecklenburg County)

Total # of Jails included in the FY 2013 Jail Cost Report 64

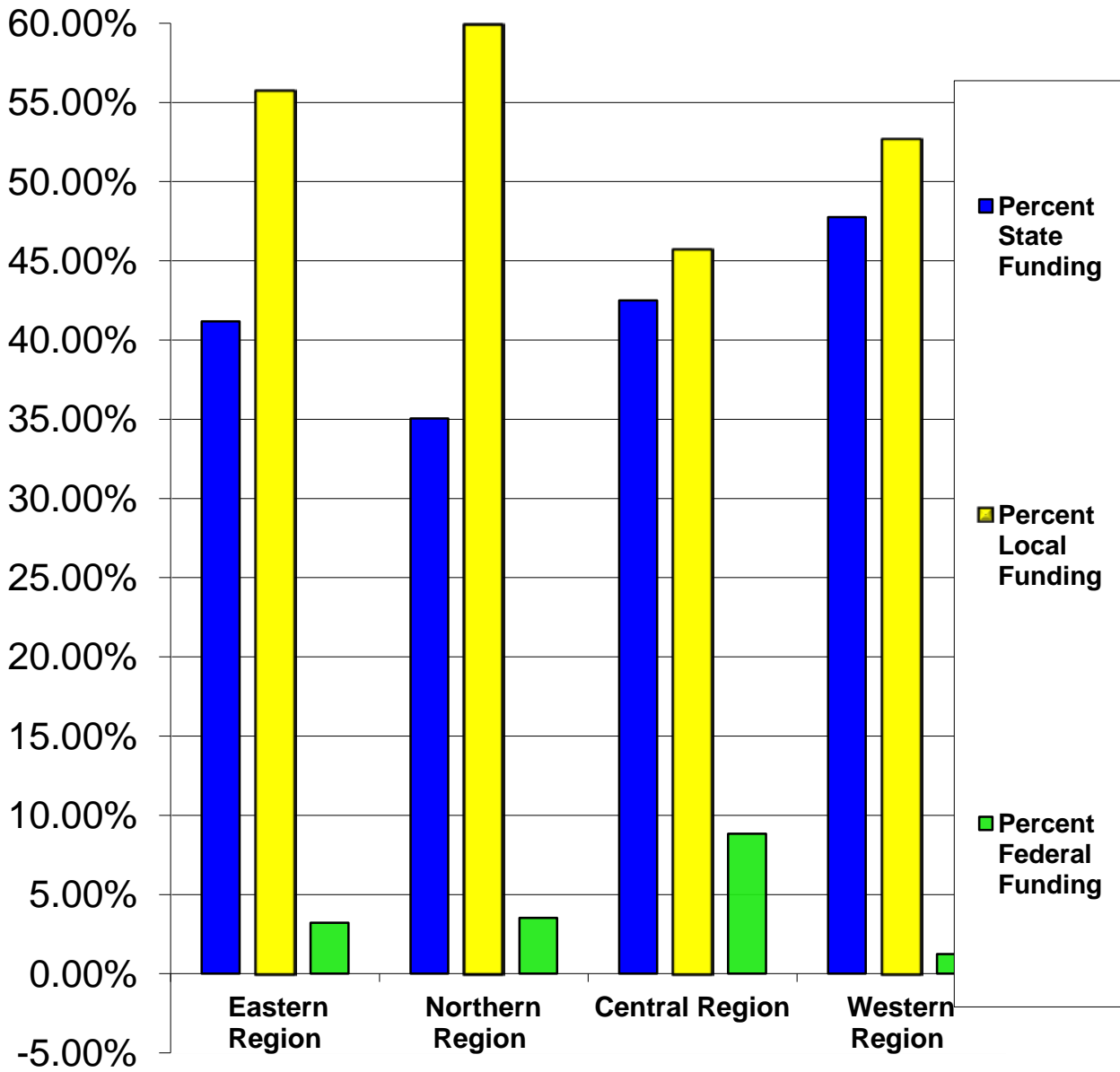
**FY2013
JAIL COST REPORT
FUNDING PERCENT OF TOTAL
EXPENDITURES**



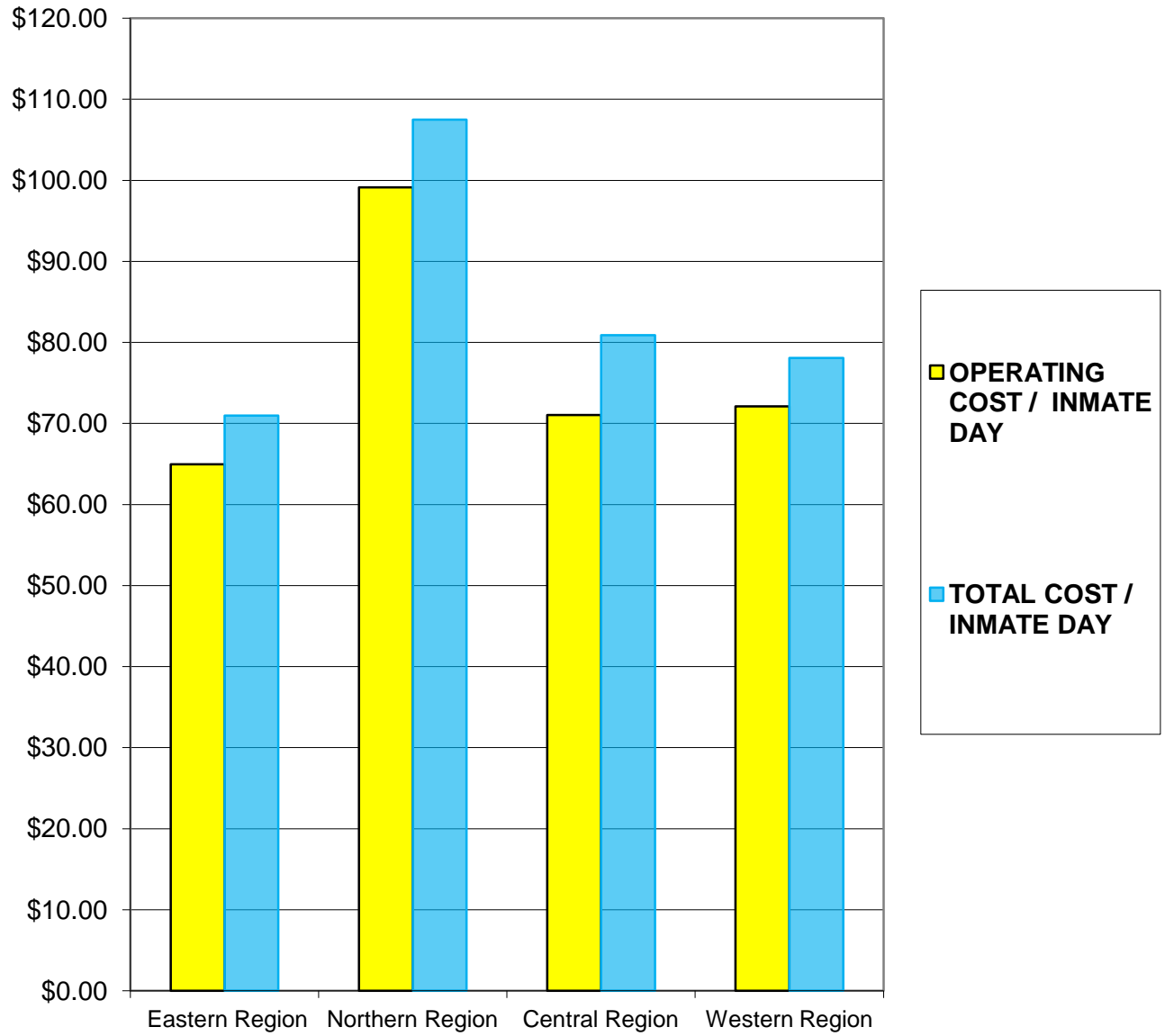
FY2013
JAIL COST REPORT
INMATE DAYS BY TYPE



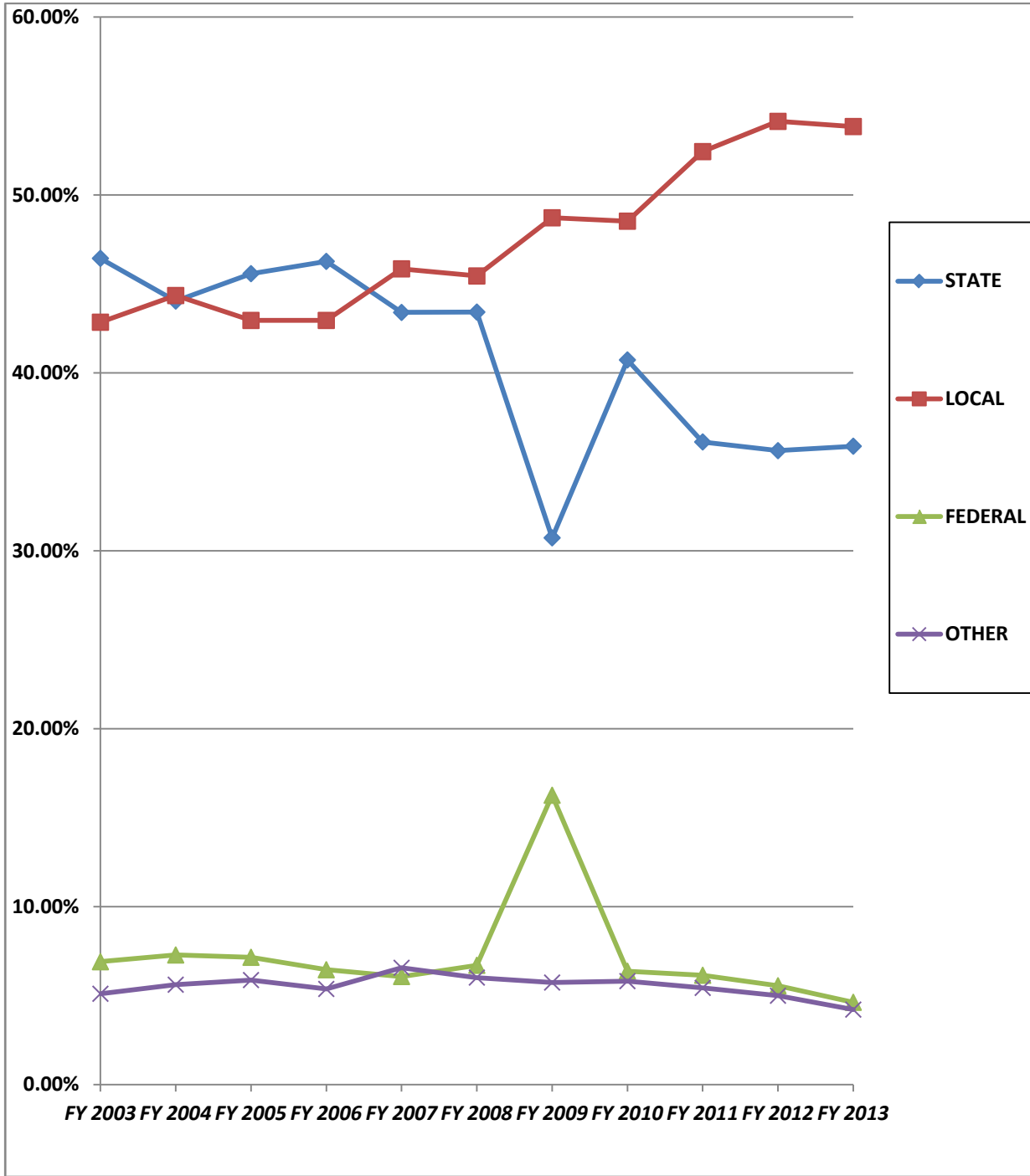
FY2013 JAIL COST REPORT JAIL FUNDING BY REGION



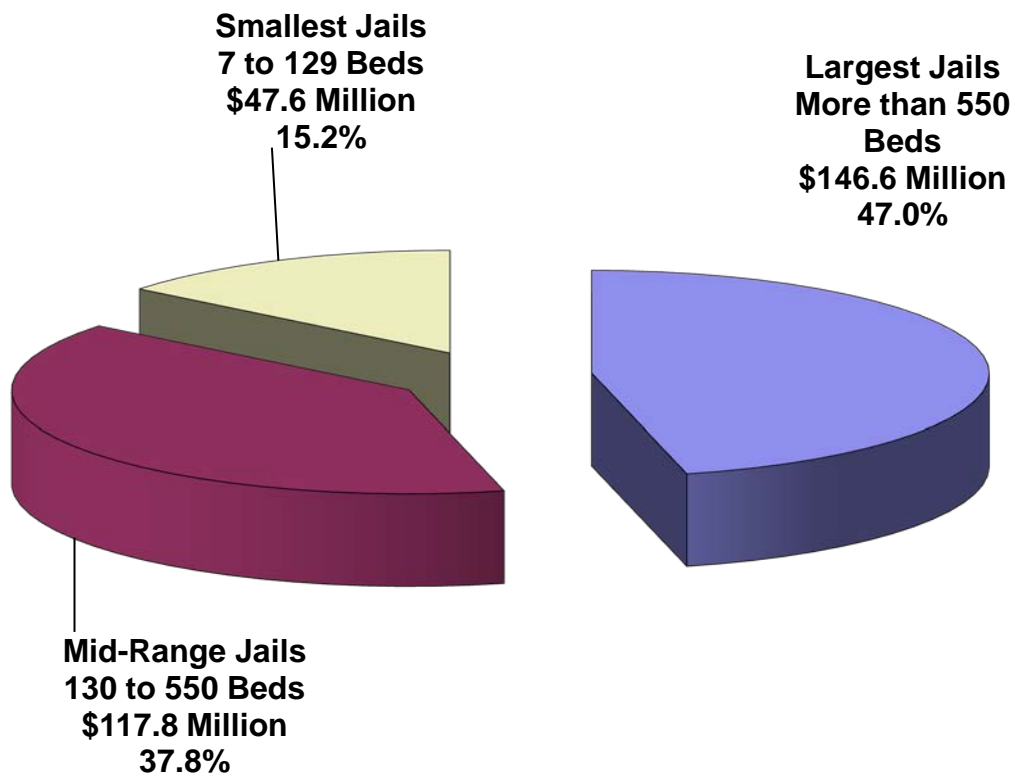
FY2013 JAIL COST REPORT OPERATING AND TOTAL JAIL COSTS BY REGION



FY2013 JAIL COST REPORT 10 YEAR HISTORICAL FUNDING BY SOURCE



**FY2013
JAIL COST REPORT
DISTRIBUTION OF STATE REVENUES
BY JAIL
AVERAGE DAILY POPULATION**



FY 2013
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
107	Loudoun County	\$184.69	\$235.68
013	Arlington County	\$178.86	\$190.27
059	Fairfax County	\$173.10	\$184.51
510	Alexandria City	\$155.61	\$184.22
153	Prince William / Manassas Regional	\$126.60	\$132.12
157	Rappahannock County	\$124.20	\$124.20
061	Fauquier County	\$93.13	\$93.13
003	Albemarle / Charlottesville Regional	\$81.79	\$85.50
047	Culpeper County	\$81.14	\$81.14
069	Northwestern Regional	\$70.81	\$75.27
163	Rockbridge Regional	\$67.37	\$68.43
171	Shenandoah County	\$65.40	\$65.40
165	Rockingham County	\$63.46	\$73.35
137	Central Virginia Regional	\$60.97	\$60.97
493	Middle River Regional	\$60.59	\$75.36
139	Page County	\$52.51	\$52.51
187	Warren County	\$45.18	\$45.18
	Northern Region Average	<u>\$99.14</u>	<u>\$107.48</u>
Central Region			
041	Chesterfield County	\$126.45	\$137.98
490	Peumansend Creek Regional	\$85.77	\$91.44
103	Lancaster County	\$81.87	\$81.87
087	Henrico County	\$80.39	\$87.75
117	Meherrin River Regional	\$76.12	\$92.68
730	Petersburg City	\$71.41	\$71.41
485	Blue Ridge Regional	\$65.39	\$131.12
760	Richmond City	\$62.76	\$62.76
460	Pamunkey Regional	\$62.60	\$73.29
193	Northern Neck Regional	\$62.24	\$62.24
630	Rappahannock Regional	\$52.80	\$60.37
037	Charlotte County	\$51.59	\$54.43
135	Piedmont Regional	\$43.90	\$44.00
	Central Region Average	<u>\$71.02</u>	<u>\$80.87</u>

FY 2013
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
161	Roanoke County/Salem	\$109.70	\$109.70
023	Botetourt County	\$101.96	\$121.51
067	Franklin County	\$96.69	\$96.69
143	Pittsylvania County	\$95.71	\$95.71
005	Alleghany County	\$81.72	\$85.21
141	Patrick County	\$74.27	\$103.76
770	Roanoke City	\$70.30	\$71.86
121	Montgomery County	\$58.65	\$58.65
520	Bristol City	\$56.15	\$56.15
494	Western Virginia Regional	\$55.05	\$72.50
690	Martinsville City	\$52.23	\$52.23
480	New River Valley Regional	\$48.43	\$59.74
220	Danville City Farm	\$48.12	\$48.12
492	Southwest Virginia Regional	\$45.31	\$51.51
590	Danville City	\$44.13	\$44.49
089	Henry County	\$43.27	\$43.27
	Western Region Average	\$72.11	\$78.07
Eastern Region			
131	Northampton County	\$98.31	\$135.07
183	Sussex County	\$87.95	\$87.95
175	Southampton County	\$84.35	\$84.35
073	Gloucester County	\$81.53	\$81.53
250	Newport News City Farm	\$81.11	\$81.38
119	Middle Peninsula Regional	\$80.86	\$87.83
475	Hampton Roads Regional	\$73.76	\$81.69
700	Newport News City	\$71.47	\$77.19
810	Virginia Beach	\$70.94	\$74.29
550	Chesapeake City	\$70.64	\$78.55
470	Virginia Peninsula Regional	\$70.23	\$82.59
491	Southside Regional	\$67.66	\$82.92
650	Hampton City	\$63.57	\$67.50
740	Portsmouth City	\$59.61	\$59.61
465	Riverside Regional	\$55.21	\$70.98
710	Norfolk City	\$53.52	\$57.20
620	Western Tidewater Regional	\$52.16	\$54.90
001	Accomack County	\$50.89	\$50.89
	Eastern Region Average	\$65.14	\$70.98
TOTAL STATE -WIDE AVERAGE		\$75.00	\$86.11

FY 2013
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$50.89	\$50.89
003	Albemarle / Charlottesville Regional	\$81.79	\$85.50
510	Alexandria City	\$162.50	\$162.50
005	Alleghany County	\$81.72	\$85.21
013	Arlington County	\$178.86	\$190.27
485	Blue Ridge Regional	\$65.39	\$131.12
023	Botetourt County	\$101.96	\$121.51
520	Bristol City	\$56.15	\$56.15
137	Central Virginia Regional	\$60.97	\$60.97
037	Charlotte County	\$51.59	\$51.59
550	Chesapeake City	\$70.64	\$78.55
041	Chesterfield County	\$126.45	\$137.98
047	Culpeper County	\$81.14	\$81.14
590	Danville City	\$44.13	\$44.49
220	Danville City Farm	\$48.12	\$48.12
059	Fairfax County	\$173.10	\$184.51
061	Fauquier County	\$93.13	\$93.13
067	Franklin County	\$96.69	\$96.69
073	Gloucester County	\$81.53	\$81.53
650	Hampton City	\$63.57	\$67.50
475	Hampton Roads Regional	\$73.76	\$81.69
087	Henrico County	\$80.39	\$87.75
089	Henry County	\$43.27	\$43.27
103	Lancaster County	\$81.87	\$81.87
107	Loudoun County	\$184.69	\$235.68
690	Martinsville City	\$52.23	\$52.57
117	Meherrin River Regional	\$76.12	\$92.68
119	Middle Peninsula Regional	\$80.86	\$87.83
493	Middle River Regional	\$60.59	\$75.36
121	Montgomery County	\$58.65	\$58.65
480	New River Valley Regional	\$48.43	\$59.74
700	Newport News City	\$71.47	\$77.19
250	Newport News City Farm	\$81.11	\$81.38
710	Norfolk City	\$53.52	\$57.20
131	Northampton County	\$98.31	\$135.07

FY 2013
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
193	Northern Neck Regional	\$62.24	\$62.24
069	Northwestern Regional	\$70.81	\$75.27
139	Page County	\$52.51	\$52.51
460	Pamunkey Regional	\$62.60	\$73.29
141	Patrick County	\$74.27	\$103.76
730	Petersburg City	\$71.41	\$71.41
490	Peumansend Creek Regional	\$85.77	\$91.44
135	Piedmont Regional	\$43.90	\$44.00
143	Pittsylvania County	\$95.71	\$95.71
740	Portsmouth City	\$59.61	\$59.61
153	Prince William / Manassas Regional	\$126.60	\$184.22
157	Rappahannock County	\$124.20	\$124.20
630	Rappahannock Regional	\$52.80	\$60.37
760	Richmond City	\$62.76	\$62.76
465	Riverside Regional	\$55.21	\$70.98
770	Roanoke City	\$70.30	\$71.86
161	Roanoke County/Salem	\$109.70	\$109.70
163	Rockbridge Regional	\$67.37	\$68.43
165	Rockingham County	\$63.46	\$73.35
171	Shenandoah County	\$65.40	\$65.40
175	Southampton County	\$84.35	\$84.35
491	Southside Regional	\$67.66	\$82.92
492	Southwest Virginia Regional	\$45.31	\$51.51
183	Sussex County	\$87.95	\$87.95
810	Virginia Beach	\$70.94	\$74.29
470	Virginia Peninsula Regional	\$70.23	\$82.59
187	Warren County	\$45.18	\$45.18
620	Western Tidewater Regional	\$52.16	\$54.90
494	Western Virginia Regional	\$55.05	\$72.50
	AVERAGE	<u>\$75.00</u>	<u>\$86.11</u> *

* Includes Capital Costs

FY 2013
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
107	Loudoun County	\$184.69	\$235.68
013	Arlington County	\$178.86	\$190.27
059	Fairfax County	\$173.10	\$184.51
510	Alexandria City	\$162.50	\$162.50
153	Prince William / Manassas Regional	\$126.60	\$184.22
041	Chesterfield County	\$126.45	\$137.98
157	Rappahannock County	\$124.20	\$124.20
161	Roanoke County/Salem	\$109.70	\$109.70
023	Botetourt County	\$101.96	\$121.51
131	Northampton County	\$98.31	\$135.07
067	Franklin County	\$96.69	\$96.69
143	Pittsylvania County	\$95.71	\$95.71
061	Fauquier County	\$93.13	\$93.13
183	Sussex County	\$87.95	\$87.95
490	Peumansend Creek Regional	\$85.77	\$91.44
175	Southampton County	\$84.35	\$84.35
103	Lancaster County	\$81.87	\$81.87
003	Albemarle / Charlottesville Regional	\$81.79	\$85.50
005	Alleghany County	\$81.72	\$85.21
073	Gloucester County	\$81.53	\$81.53
047	Culpeper County	\$81.14	\$81.14
250	Newport News City Farm	\$81.11	\$81.38
119	Middle Peninsula Regional	\$80.86	\$87.83
087	Henrico County	\$80.39	\$87.75
117	Meherrin River Regional Jail	\$76.12	\$92.68
141	Patrick County	\$74.27	\$103.76
475	Hampton Roads Regional	\$73.76	\$81.69
700	Newport News City	\$71.47	\$77.19
730	Petersburg City	\$71.41	\$71.41
810	Virginia Beach	\$70.94	\$74.29
069	Northwestern Regional	\$70.81	\$75.27
550	Chesapeake City	\$70.64	\$78.55
770	Roanoke City	\$70.30	\$71.86
470	Virginia Peninsula Regional	\$70.23	\$82.59
491	Southside Regional	\$67.66	\$82.92
163	Rockbridge Regional	\$67.37	\$68.43
171	Shenandoah County	\$65.40	\$65.40
485	Blue Ridge Regional	\$65.39	\$131.12
650	Hampton City	\$63.57	\$67.50
165	Rockingham County	\$63.46	\$73.35
760	Richmond City	\$62.76	\$62.76

FY 2013
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
460	Pamunkey Regional	\$62.60	\$73.29
193	Northern Neck Regional	\$62.24	\$62.24
137	Central Virginia Regional	\$60.97	\$60.97
493	Middle River Regional	\$60.59	\$75.36
740	Portsmouth City	\$59.61	\$59.61
121	Montgomery County	\$58.65	\$58.65
520	Bristol City	\$56.15	\$56.15
465	Riverside Regional	\$55.21	\$70.98
494	Western Virginia Regional	\$55.05	\$72.50
710	Norfolk City	\$53.52	\$57.20
630	Rappahannock Regional	\$52.80	\$60.37
139	Page County	\$52.51	\$52.51
690	Martinsville City	\$52.23	\$52.57
620	Western Tidewater Regional	\$52.16	\$54.90
037	Charlotte County	\$51.59	\$51.59
001	Accomack County	\$50.89	\$50.89
480	New River Valley Regional	\$48.43	\$59.74
220	Danville City Farm	\$48.12	\$48.12
492	Southwest Virginia Regional	\$45.31	\$51.51
187	Warren County	\$45.18	\$45.18
590	Danville City	\$44.13	\$44.49
135	Piedmont Regional	\$43.90	\$44.00
089	Henry County	\$43.27	\$43.27
	AVERAGE	<u><u>\$75.00</u></u>	<u><u>\$86.11</u></u> *

* Includes Capital Costs

**FY 2013, 2012 and 2011
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2013 Operating Cost Per Inmate-Day	FY 2012 Operating Cost Per Inmate-Day	FY 2011 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '11 vs. FY '13 % Increase (Decrease) Per Inmate-Day
001	Accomack County	\$50.89	\$61.76	\$59.05	\$57.23	-14%
003	Albemarle / Charlottesville	\$81.79	\$69.73	\$64.99	\$72.17	26%
510	Alexandria City	\$162.50	\$156.28	\$155.61	\$158.13	4%
005	Alleghany County	\$81.72	\$71.41	\$67.53	\$73.55	21%
013	Arlington County	\$178.86	\$187.91	\$175.45	\$180.74	2%
485	Blue Ridge Regional	\$65.39	\$57.45	\$58.79	\$60.54	11%
023	Botetourt County	\$101.96	\$109.20	\$125.02	\$112.06	-18%
520	Bristol City	\$56.15	\$59.55	\$52.35	\$56.02	7%
137	Central Virginia Regional	\$60.97	\$55.17	\$55.26	\$57.13	10%
037	Charlotte County	\$51.59	\$51.47	\$54.43	\$52.50	-5%
550	Chesapeake City	\$70.64	\$79.30	\$75.18	\$75.04	-6%
041	Chesterfield County	\$126.45	\$109.12	\$105.06	\$113.54	20%
047	Culpeper County	\$81.14	\$91.71	\$96.66	\$89.84	-16%
590	Danville City	\$44.13	\$45.92	\$47.79	\$45.95	-8%
220	Danville City Farm	\$48.12	\$48.28	\$42.50	\$46.30	13%
059	Fairfax County	\$173.10	\$170.13	\$160.35	\$167.86	8%
061	Fauquier County	\$93.13	\$79.44	\$78.95	\$83.84	18%
067	Franklin County	\$96.69	\$97.08	\$91.71	\$95.16	5%
073	Gloucester County	\$81.53	\$75.35	\$68.13	\$75.00	20%
650	Hampton City	\$63.57	\$55.87	\$74.81	\$64.75	-15%
475	Hampton Roads Regional	\$73.76	\$68.68	\$65.95	\$69.46	12%
087	Henrico County	\$80.39	\$83.39	\$79.43	\$81.07	1%
089	Henry County	\$43.27	\$45.65	\$57.95	\$48.96	-25%
103	Lancaster County	\$81.87	\$85.39	\$75.36	\$80.87	9%
107	Loudoun County	\$184.69	\$225.31	\$233.00	\$214.33	-21%
690	Martinsville City	\$52.23	\$55.56	\$52.56	\$53.45	-1%
117	Meherrin River Regional Ja	\$76.12	N/A	N/A	N/A	0%
119	Middle Peninsula Regional	\$80.86	\$89.60	\$82.77	\$84.41	-2%
493	Middle River Regional	\$60.59	\$52.95	\$47.07	\$53.54	29%
121	Montgomery County	\$58.65	\$56.35	\$60.46	\$58.49	-3%
480	New River Valley Regional	\$48.43	\$52.15	\$57.29	\$52.62	-15%
700	Newport News City	\$71.47	\$69.52	\$65.38	\$68.79	9%
250	Newport News City Farm	\$81.11	\$86.72	\$77.31	\$81.71	5%
710	Norfolk City	\$53.52	\$45.39	\$58.23	\$52.38	-8%
131	Northampton County	\$98.31	\$105.64	\$93.86	\$99.27	5%

**FY 2013, 2012 and 2011
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2013 Operating Cost Per Inmate-Day	FY 2012 Operating Cost Per Inmate-Day	FY 2011 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '11 vs. FY '13 % Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$62.24	\$54.80	\$51.48	\$56.17	21%
069	Northwestern Regional	\$70.81	\$71.44	\$70.19	\$70.81	1%
139	Page County	\$52.51	\$47.45	\$58.65	\$52.87	-10%
460	Pamunkey Regional	\$62.60	\$67.74	\$65.44	\$65.26	-4%
141	Patrick County	\$74.27	\$72.67	\$107.79	\$84.91	-31%
730	Petersburg City	\$71.41	\$74.16	\$76.15	\$73.91	-6%
490	Peumansend Creek Region	\$85.77	\$81.23	\$97.83	\$88.28	-12%
135	Piedmont Regional	\$43.90	\$34.08	\$53.37	\$43.78	-18%
143	Pittsylvania County	\$95.71	\$85.52	\$87.82	\$89.68	9%
740	Portsmouth City	\$59.61	\$67.52	\$67.43	\$64.85	-12%
153	Prince Wm / Manassas	\$126.60	\$123.14	\$113.00	\$120.91	12%
157	Rappahannock County	\$124.20	\$98.03	\$97.77	\$106.67	27%
630	Rappahannock Regional	\$52.80	\$52.54	\$48.31	\$51.22	9%
760	Richmond City	\$62.76	\$65.50	\$57.19	\$61.82	10%
465	Riverside Regional	\$55.21	\$51.95	\$58.31	\$55.16	-5%
770	Roanoke City	\$70.30	\$67.86	\$68.08	\$68.75	3%
161	Roanoke County/Salem	\$109.70	\$108.80	\$116.49	\$111.66	-6%
163	Rockbridge Regional	\$67.37	\$71.89	\$82.24	\$73.83	-18%
165	Rockingham County	\$63.46	\$57.61	\$56.83	\$59.30	12%
171	Shenandoah County	\$65.40	\$55.39	\$59.33	\$60.04	10%
175	Southampton County	\$84.35	\$81.67	\$82.58	\$82.87	2%
491	Southside Regional	\$67.66	\$50.31	\$51.14	\$56.37	32%
492	Southwest Virginia Region.	\$45.31	\$45.41	\$45.05	\$45.26	1%
183	Sussex County	\$87.95	\$70.86	\$78.10	\$78.97	13%
810	Virginia Beach City	\$70.94	\$65.91	\$65.13	\$67.33	9%
470	Virginia Peninsula Region.	\$70.23	\$66.74	\$62.48	\$66.48	12%
187	Warren County	\$45.18	\$47.01	\$47.92	\$46.70	-6%
620	Western Tidewater Region.	\$52.16	\$51.05	\$45.78	\$49.66	14%
494	Western Virginia Regional	\$55.05	\$54.96	\$50.51	\$53.51	9%
	Average	\$75.00	\$72.99	\$72.48	\$73.49	3.47%

**FY 2013
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)**

FIPS	Jail	FY '13 State Funding	FY '12 State Funding	FY '11 State Funding	3-Year Average
001	Accomack County	60.66%	51.13%	52.54%	54.78%
003	Albemarle / Charlottesville Regional	35.60%	34.70%	37.18%	35.83%
510	Alexandria City	16.82%	16.75%	16.83%	16.80%
005	Alleghany County	44.84%	41.32%	39.69%	41.95%
013	Arlington County	27.26%	27.43%	28.60%	27.76%
485	Blue Ridge Regional	67.42%	47.93%	45.71%	53.69%
023	Botetourt County	67.42%	33.69%	31.60%	44.24%
520	Bristol City	51.14%	49.78%	55.20%	52.04%
137	Central Virginia Regional	27.48%	31.78%	30.83%	30.03%
037	Charlotte County	56.08%	62.24%	47.41%	55.24%
550	Chesapeake City	31.06%	28.41%	32.48%	30.65%
041	Chesterfield County	24.35%	26.53%	29.14%	26.67%
047	Culpeper County	46.64%	43.53%	36.47%	42.21%
590	Danville City	53.53%	53.02%	55.04%	53.86%
220	Danville City Farm	32.63%	35.11%	37.48%	35.07%
059	Fairfax County	17.11%	16.62%	17.89%	17.21%
061	Fauquier County	30.47%	34.04%	33.54%	32.68%
067	Franklin County	34.56%	29.13%	39.50%	34.40%
073	Gloucester County	37.69%	47.16%	49.36%	44.74%
650	Hampton City	57.34%	60.64%	52.63%	56.87%
475	Hampton Roads Regional	27.28%	27.60%	25.88%	26.92%
087	Henrico County	34.16%	30.73%	32.79%	32.56%
089	Henry County	70.76%	68.11%	57.54%	65.47%
103	Lancaster County	59.17%	59.57%	66.59%	61.78%
107	Loudoun County	17.65%	12.52%	12.76%	14.31%
690	Martinsville City	62.20%	64.27%	65.05%	63.84%
117	Meherrin River Regional Jail	44.54%	N/A	N/A	N/A
119	Middle Peninsula Regional	32.99%	31.04%	36.60%	33.54%
493	Middle River Regional	44.83%	46.16%	49.22%	46.74%
121	Montgomery County	49.34%	45.52%	48.31%	47.72%
480	New River Valley Regional	56.02%	53.14%	51.71%	53.62%
700	Newport News City	45.68%	45.95%	44.06%	45.23%
250	Newport News City Farm	16.79%	16.31%	16.97%	16.69%
710	Norfolk City	50.18%	58.68%	47.68%	52.18%
131	Northampton County	45.70%	45.19%	47.88%	46.26%
193	Northern Neck Regional	21.75%	24.83%	23.88%	23.49%
069	Northwestern Regional	36.52%	38.66%	39.11%	38.10%
139	Page County	46.93%	52.29%	49.03%	49.42%
460	Pamunkey Regional	31.56%	30.42%	26.75%	29.58%
141	Patrick County	39.39%	65.48%	41.48%	48.78%
730	Petersburg City	59.19%	51.84%	54.16%	55.06%

**FY 2013
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)**

FIPS	Jail	FY '13 State Funding	FY '12 State Funding	FY '11 State Funding	3-Year Average
490	Peumansend Creek Regional	47.26%	47.76%	43.92%	46.31%
135	Piedmont Regional	24.67%	22.65%	28.98%	25.43%
143	Pittsylvania County	39.73%	38.22%	44.23%	40.73%
740	Portsmouth City	51.56%	54.67%	50.47%	52.23%
153	Prince William / Manassas Regional	15.76%	27.18%	29.55%	24.16%
157	Rappahannock County	46.46%	51.17%	55.35%	50.99%
630	Rappahannock Regional	32.86%	35.29%	33.81%	33.99%
760	Richmond City	49.49%	46.53%	54.87%	50.30%
465	Riverside Regional	42.56%	45.40%	47.15%	45.04%
770	Roanoke City	37.84%	40.89%	41.49%	40.07%
161	Roanoke County/Salem	39.05%	40.15%	34.35%	37.85%
163	Rockbridge Regional	56.33%	59.12%	59.46%	58.30%
165	Rockingham County	32.90%	37.77%	38.33%	36.33%
171	Shenandoah County	42.54%	44.87%	45.05%	44.15%
175	Southampton County	55.44%	59.12%	58.84%	57.80%
491	Southside Regional	40.75%	45.09%	45.92%	43.92%
492	Southwest Virginia Regional	46.30%	45.39%	44.04%	45.24%
183	Sussex County	37.07%	36.15%	35.70%	36.31%
810	Virginia Beach	32.54%	39.48%	40.61%	37.54%
470	Virginia Peninsula Regional	36.25%	42.08%	39.65%	39.33%
187	Warren County	54.70%	57.58%	62.97%	58.42%
620	Western Tidewater Regional	39.63%	35.38%	30.93%	35.31%
494	Western Virginia Regional	39.52%	40.36%	44.33%	41.40%
	AVERAGE	<u>36.00%</u>	<u>35.63%</u>	<u>36.12%</u>	<u>35.92%</u>

**FY 2013
Jail Cost Report - Percent State Funding
(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
089	Henry County	\$43.27	70.76%
485	Blue Ridge Regional	\$65.39	67.42%
023	Botetourt County	\$101.96	67.42%
690	Martinsville City	\$52.23	62.20%
001	Accomack County	\$50.89	60.66%
730	Petersburg City	\$71.41	59.19%
103	Lancaster County	\$81.87	59.17%
650	Hampton City	\$63.57	57.34%
163	Rockbridge Regional	\$67.37	56.33%
037	Charlotte County	\$51.59	56.08%
480	New River Valley Regional	\$48.43	56.02%
175	Southampton County	\$84.35	55.44%
187	Warren County	\$45.18	54.70%
590	Danville City	\$44.13	53.53%
740	Portsmouth City	\$59.61	51.56%
520	Bristol City	\$56.15	51.14%
710	Norfolk City	\$53.52	50.18%
760	Richmond City	\$62.76	49.49%
121	Montgomery County	\$58.65	49.34%
490	Peumansend Creek Regional	\$85.77	47.26%
139	Page County	\$52.51	46.93%
047	Culpeper County	\$81.14	46.64%
157	Rappahannock County	\$124.20	46.46%
492	Southwest Virginia Regional	\$45.31	46.30%
131	Northampton County	\$98.31	45.70%
700	Newport News City	\$71.47	45.68%
005	Alleghany County	\$81.72	44.84%
493	Middle River Regional	\$60.59	44.83%
117	Meherrin River Regional Jail	\$76.12	44.54%
465	Riverside Regional	\$55.21	42.56%
171	Shenandoah County	\$65.40	42.54%
491	Southside Regional	\$67.66	40.75%
143	Pittsylvania County	\$95.71	39.73%
620	Western Tidewater Regional	\$52.16	39.63%
494	Western Virginia Regional	\$55.05	39.52%
141	Patrick County	\$74.27	39.39%
161	Roanoke County/Salem	\$109.70	39.05%
770	Roanoke City	\$70.30	37.84%
073	Gloucester County	\$81.53	37.69%
183	Sussex County	\$87.95	37.07%
069	Northwestern Regional	\$70.81	36.52%
470	Virginia Peninsula Regional	\$70.23	36.25%

**FY 2013
Jail Cost Report - Percent State Funding
(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
003	Albemarle / Charlottesville Regional	\$81.79	35.60%
067	Franklin County	\$96.69	34.56%
087	Henrico County	\$80.39	34.16%
119	Middle Peninsula Regional	\$80.86	32.99%
165	Rockingham County	\$63.46	32.90%
630	Rappahannock Regional	\$52.80	32.86%
220	Danville City Farm	\$48.12	32.63%
810	Virginia Beach	\$70.94	32.54%
460	Pamunkey Regional	\$62.60	31.56%
550	Chesapeake City	\$70.64	31.06%
061	Fauquier County	\$93.13	30.47%
137	Central Virginia Regional	\$60.97	27.48%
475	Hampton Roads Regional	\$73.76	27.28%
013	Arlington County	\$178.86	27.26%
135	Piedmont Regional	\$43.90	24.67%
041	Chesterfield County	\$126.45	24.35%
193	Northern Neck Regional	\$62.24	21.75%
107	Loudoun County	\$184.69	17.65%
059	Fairfax County	\$173.10	17.11%
510	Alexandria City	\$162.50	16.82%
250	Newport News City Farm	\$81.11	16.79%
153	Prince William / Manassas Regional	\$126.60	15.76%
	AVERAGE	<u>\$75.00</u>	<u>36.00%</u>

FY 2013
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '13 Local Funding	FY '12 Local Funding	FY '11 Local Funding	3-Year Average
001	Accomack County	\$50.89	39.28%	48.16%	44.71%	44.05%
003	Albemarle / C'ville Regional	\$81.79	61.46%	52.95%	51.10%	55.17%
510	Alexandria City	\$162.50	56.25%	54.17%	51.80%	54.07%
005	Alleghany County	\$81.72	55.16%	58.68%	60.17%	58.00%
013	Arlington County	\$178.86	70.42%	69.45%	70.93%	70.27%
485	Blue Ridge Regional	\$65.39	30.37%	57.44%	25.44%	37.75%
023	Botetourt County	\$101.96	32.33%	66.22%	62.49%	53.68%
520	Bristol City	\$56.15	48.23%	49.78%	43.73%	47.25%
137	Central Virginia Regional	\$60.97	57.52%	57.08%	45.74%	53.45%
037	Charlotte County	\$51.59	43.92%	37.76%	52.30%	44.66%
550	Chesapeake City	\$70.64	67.02%	69.59%	56.19%	64.27%
041	Chesterfield County	\$126.45	74.65%	71.80%	65.93%	70.79%
047	Culpeper County	\$81.14	53.30%	56.41%	63.52%	57.74%
590	Danville City	\$44.13	46.27%	46.69%	44.77%	45.91%
220	Danville City Farm	\$48.12	67.37%	64.89%	62.52%	64.93%
059	Fairfax County	\$173.10	81.43%	82.51%	81.01%	81.65%
061	Fauquier County	\$93.13	69.53%	65.96%	66.46%	67.32%
067	Franklin County	\$96.69	65.44%	70.87%	60.49%	65.60%
073	Gloucester County	\$81.53	62.26%	52.81%	45.29%	53.45%
650	Hampton City	\$63.57	42.64%	39.35%	47.36%	43.12%
475	Hampton Roads Regional	\$73.76	47.98%	45.35%	41.78%	45.04%
087	Henrico County	\$80.39	65.70%	69.14%	58.84%	64.56%
089	Henry County	\$43.27	28.85%	31.45%	28.29%	29.53%
103	Lancaster County	\$81.87	40.83%	40.43%	33.41%	38.22%
107	Loudoun County	\$184.69	82.06%	87.00%	56.23%	75.10%
690	Martinsville City	\$52.23	37.58%	35.65%	34.78%	36.00%
117	Meherrin River Regional Jail	\$76.12	41.82%	N/A	N/A	N/A
119	Middle Peninsula Regional	\$80.86	63.60%	63.86%	74.90%	67.45%
493	Middle River Regional	\$60.59	47.47%	52.29%	19.66%	39.81%
121	Montgomery County	\$58.65	50.66%	54.48%	45.58%	50.24%
480	New River Valley Regional	\$48.43	54.25%	53.99%	43.13%	50.46%
700	Newport News City	\$71.47	83.21%	83.69%	55.86%	74.25%
250	Newport News City Farm	\$81.11	33.28%	34.07%	83.03%	50.13%
710	Norfolk City	\$53.52	48.59%	39.75%	39.63%	42.66%
131	Northampton County	\$98.31	54.25%	54.78%	52.07%	53.70%
193	Northern Neck Regional	\$62.24	14.54%	11.72%	-0.89%	8.46%
069	Northwestern Regional	\$70.81	60.78%	58.62%	48.07%	55.82%
139	Page County	\$52.51	53.04%	47.67%	45.85%	48.85%
460	Pamunkey Regional	\$62.60	61.44%	57.69%	37.52%	52.22%
141	Patrick County	\$74.27	60.46%	34.47%	58.44%	51.12%
730	Petersburg City	\$71.41	40.81%	48.16%	45.84%	44.94%

FY 2013
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '13 Local Funding	FY '12 Local Funding	FY '11 Local Funding	3-Year Average
490	Peumansend Creek Regional	\$85.77	46.13%	50.38%	39.32%	45.28%
135	Piedmont Regional	\$43.90	30.41%	23.15%	23.07%	25.54%
143	Pittsylvania County	\$95.71	60.21%	61.65%	52.06%	57.97%
740	Portsmouth City	\$59.61	47.50%	44.34%	43.64%	45.16%
153	Prince William / Man. Regional	\$126.60	72.81%	70.90%	58.97%	67.56%
157	Rappahannock County	\$124.20	53.54%	48.83%	44.65%	49.01%
630	Rappahannock Regional	\$52.80	53.28%	54.70%	52.71%	53.56%
760	Richmond City	\$62.76	50.31%	53.24%	44.80%	49.45%
465	Riverside Regional	\$55.21	57.56%	60.41%	49.35%	55.77%
770	Roanoke City	\$70.30	53.05%	50.38%	49.91%	51.11%
161	Roanoke County/Salem	\$109.70	60.36%	58.58%	62.09%	60.34%
163	Rockbridge Regional	\$67.37	41.18%	38.39%	37.73%	39.10%
165	Rockingham County	\$63.46	61.41%	58.22%	56.83%	58.82%
171	Shenandoah County	\$65.40	57.39%	54.44%	54.26%	55.36%
175	Southampton County	\$84.35	44.53%	40.87%	41.15%	42.18%
491	Southside Regional	\$67.66	64.12%	59.78%	54.98%	59.63%
492	Southwest Virginia Regional	\$45.31	52.87%	50.26%	55.69%	52.94%
183	Sussex County	\$87.95	62.87%	63.76%	64.21%	63.61%
810	Virginia Beach	\$70.94	63.49%	55.92%	57.53%	58.98%
470	Virginia Peninsula Regional	\$70.23	67.65%	61.29%	58.44%	62.46%
187	Warren County	\$45.18	45.25%	42.40%	37.01%	41.55%
620	Western Tidewater Regional	\$52.16	32.27%	35.66%	18.76%	28.90%
494	Western Virginia Regional	\$55.05	55.92%	56.96%	58.24%	57.04%
	AVERAGE	\$75.00	57.95%	59.12%	57.87%	58.31%

**FY 2013
Jail Cost Report - Percent Local Funding
(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
250	Newport News City Farm	\$81.11	83.21%
107	Loudoun County	\$184.69	82.06%
059	Fairfax County	\$173.10	81.43%
041	Chesterfield County	\$126.45	74.65%
153	Prince William / Manassas Regional	\$126.60	72.81%
013	Arlington County	\$178.86	70.42%
061	Fauquier County	\$93.13	69.53%
470	Virginia Peninsula Regional	\$70.23	67.65%
220	Danville City Farm	\$48.12	67.37%
550	Chesapeake City	\$70.64	67.02%
087	Henrico County	\$80.39	65.70%
067	Franklin County	\$96.69	65.44%
491	Southside Regional	\$67.66	64.12%
119	Middle Peninsula Regional	\$80.86	63.60%
810	Virginia Beach	\$70.94	63.49%
183	Sussex County	\$87.95	62.87%
073	Gloucester County	\$81.53	62.26%
003	Albemarle / Charlottesville Regional	\$81.79	61.46%
460	Pamunkey Regional	\$62.60	61.44%
165	Rockingham County	\$63.46	61.41%
069	Northwestern Regional	\$70.81	60.78%
141	Patrick County	\$74.27	60.46%
161	Roanoke County/Salem	\$67.37	60.36%
143	Pittsylvania County	\$95.71	60.21%
465	Riverside Regional	\$55.21	57.56%
137	Central Virginia Regional	\$60.97	57.52%
171	Shenandoah County	\$65.40	57.39%
510	Alexandria City	\$162.50	56.25%
494	Western Virginia Regional	\$55.05	55.92%
005	Alleghany County	\$81.72	55.16%
131	Northampton County	\$98.31	54.25%
700	Newport News City	\$71.47	54.25%
157	Rappahannock County	\$124.20	53.54%

**FY 2013
Jail Cost Report - Percent Local Funding
(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
047	Culpeper County	\$81.14	53.30%
630	Rappahannock Regional	\$52.80	53.28%
770	Roanoke City	\$68.08	53.05%
139	Page County	\$52.51	53.04%
492	Southwest Virginia Regional	\$45.31	52.87%
121	Montgomery County	\$58.65	50.66%
760	Richmond City	\$62.76	50.31%
710	Norfolk City	\$53.52	48.59%
520	Bristol City	\$56.15	48.23%
475	Hampton Roads Regional	\$73.76	47.98%
740	Portsmouth City	\$59.61	47.50%
493	Middle River Regional	\$60.59	47.47%
590	Danville City	\$44.13	46.27%
490	Peumansend Creek Regional	\$85.77	46.13%
187	Warren County	\$45.18	45.25%
175	Southampton County	\$84.35	44.53%
037	Charlotte County	\$51.59	43.92%
650	Hampton City	\$63.57	42.64%
117	Meherrin River Regional Jail	\$76.12	41.82%
163	Rockbridge Regional	\$67.37	41.18%
103	Lancaster County	\$81.87	40.83%
730	Petersburg City	\$71.41	40.81%
001	Accomack County	\$50.89	39.28%
690	Martinsville City	\$52.23	37.58%
480	New River Valley Regional	\$48.43	33.28%
023	Botetourt County	\$101.96	32.33%
620	Western Tidewater Regional	\$52.16	32.27%
135	Piedmont Regional	\$43.90	30.41%
485	Blue Ridge Regional	\$65.39	30.37%
089	Henry County	\$43.27	28.85%
193	Northern Neck Regional	\$62.24	14.54%
	AVERAGE	<u>\$75.00</u>	<u>57.95%</u>

FY 2013
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '13 Federal Funding	FY '12 Federal Funding	FY '11 Federal Funding	3-Year Average
001	Accomack County	\$50.89	0.06%	0.71%	0.82%	0.53%
003	Albemarle / C'ville Regional	\$81.79	1.35%	1.37%	2.15%	1.62%
510	Alexandria City	\$162.50	26.93%	29.08%	30.68%	28.90%
005	Alleghany County	\$81.72	0.00%	0.00%	0.14%	0.05%
013	Arlington County	\$178.86	2.32%	3.12%	0.47%	1.97%
485	Blue Ridge Regional	\$65.39	0.25%	0.35%	0.24%	0.28%
023	Botetourt County	\$101.96	0.25%	0.09%	5.91%	2.08%
520	Bristol City	\$56.15	0.63%	0.44%	1.07%	0.71%
137	Central Virginia Regional	\$60.97	20.88%	22.78%	25.53%	23.06%
037	Charlotte County	\$51.59	0.00%	0.00%	0.29%	0.10%
550	Chesapeake City	\$70.64	1.92%	2.00%	3.67%	2.53%
041	Chesterfield County	\$126.45	1.00%	1.67%	1.43%	1.37%
047	Culpeper County	\$81.14	0.06%	0.06%	0.01%	0.04%
590	Danville City	\$44.13	0.20%	0.29%	0.19%	0.23%
220	Danville City Farm	\$48.12	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$173.10	1.46%	0.87%	1.10%	1.14%
061	Fauquier County	\$93.13	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$96.69	0.00%	0.01%	0.01%	0.01%
073	Gloucester County	\$81.53	0.05%	0.03%	0.22%	0.10%
650	Hampton City	\$63.57	0.02%	0.01%	0.01%	0.01%
475	Hampton Roads Regional	\$73.76	18.95%	26.32%	28.93%	24.73%
087	Henrico County	\$80.39	0.14%	0.13%	0.15%	0.14%
089	Henry County	\$43.27	0.39%	0.44%	14.17%	5.00%
103	Lancaster County	\$81.87	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$184.69	0.29%	0.48%	0.39%	0.39%
690	Martinsville City	\$52.23	0.22%	0.08%	0.17%	0.16%
117	Meherrin River Regional Jail	\$76.12	0.00%	N/A	N/A	N/A
119	Middle Peninsula Regional	\$80.86	0.00%	0.00%	0.00%	0.00%
493	Middle River Regional	\$60.59	0.05%	0.06%	0.06%	0.06%
121	Montgomery County	\$58.65	0.00%	0.00%	0.00%	0.00%
480	New River Valley Regional	\$48.43	0.07%	0.06%	0.00%	0.04%
700	Newport News City	\$71.47	0.00%	0.00%	0.08%	0.03%
250	Newport News City Farm	\$81.11	0.00%	2.09%	0.00%	0.70%
710	Norfolk City	\$53.52	1.23%	1.57%	1.21%	1.34%
131	Northampton County	\$98.31	0.05%	0.03%	0.04%	0.04%
193	Northern Neck Regional	\$62.24	58.05%	59.81%	67.16%	61.67%
069	Northwestern Regional	\$70.81	0.01%	0.01%	0.01%	0.01%
139	Page County	\$52.51	0.03%	0.04%	0.22%	0.10%
460	Pamunkey Regional	\$62.60	9.30%	11.85%	16.04%	12.40%
141	Patrick County	\$74.27	0.15%	0.05%	0.08%	0.09%
730	Petersburg City	\$71.41	0.00%	0.00%	0.00%	0.00%

FY 2013
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '13 Federal Funding	FY '12 Federal Funding	FY '11 Federal Funding	3-Year Average
490	Peumansend Creek Reg.	\$85.77	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	\$43.90	29.55%	0.00%	41.82%	23.79%
143	Pittsylvania County	\$95.71	0.06%	0.00%	0.11%	0.06%
740	Portsmouth City	\$59.61	0.94%	0.99%	1.63%	1.19%
153	Prince William / Man. Reg.	\$126.60	0.87%	1.36%	1.93%	1.39%
157	Rappahannock County	\$124.20	0.00%	0.00%	0.00%	0.00%
630	Rappahannock Regional	\$52.80	16.39%	16.97%	23.99%	19.12%
760	Richmond City	\$62.76	0.20%	0.23%	0.33%	0.25%
465	Riverside Regional	\$55.21	3.49%	2.68%	0.58%	2.25%
770	Roanoke City	\$70.30	9.11%	8.73%	8.60%	8.81%
161	Roanoke County/Salem	\$109.70	0.59%	1.27%	8.60%	3.49%
163	Rockbridge Regional	\$67.37	0.00%	0.00%	0.00%	0.00%
165	Rockingham County	\$63.46	0.00%	4.01%	4.84%	2.95%
171	Shenandoah County	\$65.40	5.69%	0.69%	0.69%	2.36%
175	Southampton County	\$84.35	0.07%	0.01%	0.01%	0.03%
491	Southside Regional	\$67.66	0.03%	0.00%	0.00%	0.01%
492	Southwest Virginia Reg.	\$45.31	0.00%	1.62%	3.09%	1.57%
183	Sussex County	\$87.95	1.33%	0.09%	0.09%	0.50%
810	Virginia Beach	\$70.94	0.06%	4.60%	1.86%	2.17%
470	Virginia Peninsula Reg.	\$70.23	3.97%	0.59%	1.03%	1.86%
187	Warren County	\$45.18	0.25%	0.02%	0.02%	0.10%
620	Western Tidewater Reg.	\$52.16	0.05%	30.71%	31.91%	20.89%
494	Western Virginia Regional	\$55.05	7.04%	3.49%	3.11%	4.55%
	AVERAGE	<u>\$75.00</u>	<u>4.62%</u>	<u>5.56%</u>	<u>6.14%</u>	<u>5.44%</u>

FY 2013
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$62.24	58.05%
135	Piedmont Regional	\$43.90	29.55%
510	Alexandria City	\$162.50	26.93%
620	Western Tidewater Regional	\$52.16	26.76%
137	Central Virginia Regional	\$60.97	20.88%
475	Hampton Roads Regional	\$73.76	18.95%
630	Rappahannock Regional	\$52.80	16.39%
460	Pamunkey Regional	\$62.60	9.30%
770	Roanoke City	\$70.30	9.11%
494	Western Virginia Regional	\$55.05	7.04%
165	Rockingham County	\$63.46	5.69%
810	Virginia Beach	\$70.94	3.97%
465	Riverside Regional	\$55.21	3.49%
013	Arlington County	\$178.86	2.32%
550	Chesapeake City	\$70.64	1.92%
059	Fairfax County	\$173.10	1.46%
003	Albemarle / Charlottesville Regional	\$81.79	1.35%
492	Southwest Virginia Regional	\$45.31	1.33%
710	Norfolk City	\$53.52	1.23%
041	Chesterfield County	\$126.45	1.00%
740	Portsmouth City	\$59.61	0.94%
153	Prince William / Manassas Regional	\$126.60	0.87%
520	Bristol City	\$56.15	0.63%
161	Roanoke County/Salem	\$109.70	0.59%
089	Henry County	\$43.27	0.39%
107	Loudoun County	\$184.69	0.29%
023	Botetourt County	\$101.96	0.25%
470	Virginia Peninsula Regional	\$70.23	0.25%
485	Blue Ridge Regional	\$65.39	0.25%
690	Martinsville City	\$52.23	0.22%
590	Danville City	\$44.13	0.20%
760	Richmond City	\$62.76	0.20%
141	Patrick County	\$74.27	0.15%
087	Henrico County	\$80.39	0.14%
700	Newport News City	\$71.47	0.07%
171	Shenandoah County	\$65.40	0.07%
001	Accomack County	\$50.89	0.06%
047	Culpeper County	\$81.14	0.06%
143	Pittsylvania County	\$95.71	0.06%
183	Sussex County	\$87.95	0.06%

FY 2013
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
073	Gloucester County	\$81.53	0.05%
493	Middle River Regional	\$60.59	0.05%
131	Northampton County	\$98.31	0.05%
187	Warren County	\$45.18	0.05%
139	Page County	\$52.51	0.03%
175	Southampton County	\$84.35	0.03%
650	Hampton City	\$63.57	0.02%
069	Northwestern Regional	\$70.81	0.01%
	AVERAGE	<u>\$75.00</u>	<u>4.62%</u>

**FY2013
FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
1	001 Accomack County	36,994	\$0	\$929,643	\$51,205	(\$4,304)	\$976,544	\$26.40	
2	003 Albemarle / C'ville Reg.	159,892	\$0	\$4,041,685	\$0	\$0	\$4,041,685	\$25.28	
3	510 Alexandria City	154,368	\$0	3,736,485	\$0	(17,456)	\$3,719,029	Exempt	
4	005 Alleghany County	29,848	\$0	\$973,739	\$0	(\$4,071)	\$969,668	\$32.49	
5	013 Arlington County	171,387	\$0	\$6,030,064	\$0	(\$15,032)	\$6,015,032	\$35.10	
6	485 Blue Ridge Regional	442,212	\$0	\$12,797,907	\$0	(\$16,331)	\$12,781,576	\$28.90	
7	023 Botetourt County	46,549	\$0	\$1,544,808	\$0	(\$6,762)	\$1,538,046	\$33.04	
8	520 Bristol City	56,050	\$0	\$1,332,279	\$0	(\$6,397)	\$1,325,882	\$23.66	
9	137 Central Virginia Reg.	135,978	\$0	1,598,266	\$20,000	(4,353)	\$1,613,913	Exempt	
10	037 Charlotte County	25,025	\$0	\$532,955	\$0	(\$2,495)	\$530,460	\$21.20	
11	550 Chesapeake City	428,910	\$0	\$7,100,812	\$0	(\$34,641)	\$7,066,171	\$16.47	
12	041 Chesterfield County	120,802	\$3,998	\$3,465,067	\$0	\$22,762	\$3,491,827	\$28.91	
13	047 Culpeper County	31,368	\$0	\$1,055,424	\$0	(\$4,875)	\$1,050,549	\$33.49	
14	590 Danville City	108,462	\$0	\$1,969,773	\$0	(\$5,359)	\$1,964,414	\$18.11	
15	220 Danville City Farm	56,881	\$0	\$0	\$0	\$0	\$0	\$0.00	
16	059 Fairfax County	450,499	\$0	\$11,626,693	\$0	(\$32,767)	\$11,593,926	\$25.74	
17	061 Fauquier County	40,545	\$0	\$956,317	\$0	(\$3,404)	\$952,913	\$23.50	
18	067 Franklin County	20,912	\$0	\$576,925	\$0	(\$2,584)	\$574,341	\$27.46	
19	073 Gloucester County	31,405	\$0	\$795,801	\$568	(\$3,185)	\$793,184	\$25.26	
20	650 Hampton City	147,792	\$0	\$4,623,303	\$303,848	(\$21,381)	\$4,905,770	\$33.19	
21	475 Hampton Roads Reg.	414,023	\$0	\$8,946,057	\$356,245	(\$22,228)	\$9,280,074	\$22.41	
22	087 Henrico County	443,293	\$0	\$9,540,568	\$785,262	\$34,444	\$10,360,274	\$23.37	
23	089 Henry County	67,593	\$0	\$1,736,154	\$0	(\$6,786)	\$1,729,368	\$25.59	
24	103 Lancaster County	11,711	\$0	\$498,393	\$0	(\$2,162)	\$496,231	\$42.37	
25	107 Loudoun County	125,293	\$0	\$4,402,511	\$10,000	\$185,454	\$4,597,965	\$36.70	
26	690 Martinsville City	52,900	\$0	\$1,408,191	\$0	(\$6,285)	\$1,401,906	\$26.50	
27	117 Meherrin River Reg. Jail	153,629	\$0	\$5,644,228	\$6,400	\$0	\$5,650,628	\$36.78	
28	119 Middle Peninsula Reg.	73,835	\$0	\$1,701,285	\$5,043	(\$4,437)	\$1,701,891	\$23.05	
29	493 Middle River Reg.	167,141	\$0	\$4,378,655	\$0	(\$11,857)	\$4,366,798	\$26.13	
30	121 Montgomery County	41,197	\$0	\$843,371	\$147,810	(\$3,767)	\$987,414	\$23.97	
31	480 New River Valley Reg.	327,345	\$0	\$8,312,391	\$360,000	\$54,513	\$8,726,904	\$26.66	
32	700 Newport News City	182,489	\$0	\$5,622,760	\$0	(\$11,224)	\$5,611,536	\$30.75	
33	250 Newport News City Farm	55,933	\$0	\$0	\$0	\$0	\$0	\$0.00	

FY2013
**FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
 OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
34	710 Norfolk City	530,758	\$0	\$12,379,350	\$0	(\$56,053)	\$12,323,297	\$23.22	
35	131 Northampton County	35,010	\$0	\$1,871,142	\$40,810	(\$8,497)	\$1,903,455	\$54.37	
36	193 Northern Neck Reg.	128,602	\$0	1,323,487	\$0	(\$3,265)	\$1,320,222	Exempt	
37	069 Northwestern Reg.	221,277	\$15,735	\$4,984,185	\$0	(\$13,212)	\$4,986,708	\$22.54	
38	139 Page County	33,819	\$0	\$680,266	\$0	(\$3,339)	\$676,927	\$20.02	
39	460 Pamunkey Reg.	164,909	\$0	\$3,409,759	\$0	(\$7,460)	\$3,402,299	\$20.63	
40	141 Patrick County	24,206	\$0	\$832,667	\$0	(\$3,831)	\$828,836	\$34.24	
41	730 Petersburg City	73,290	\$0	\$2,425,076	\$0	\$98,940	\$2,524,016	\$34.44	
42	490 Peumansend Creek Reg.	106,928	\$0	\$3,285,764	\$81,469	(\$9,042)	\$3,358,191	\$31.41	
43	135 Piedmont Regional	200,925	\$0	\$2,057,096	\$0	(\$5,734)	\$2,051,362	\$10.21	
44	143 Pittsylvania County	40,564	\$0	\$1,311,567	\$0	(\$5,858)	\$1,305,709	\$32.19	
45	740 Portsmouth City	174,802	\$0	\$4,532,090	\$0	(\$17,812)	\$4,514,278	\$25.83	
46	153 Prince W' / Manassas Reg.	349,814	\$0	\$8,572,493	\$0	(\$20,930)	\$8,551,563	\$24.45	
47	157 Rappahannock County	7,259	\$0	\$384,834	\$0	(\$1,897)	\$382,937	\$52.75	
48	630 Rappahannock Reg.	528,909	\$0	\$8,615,199	\$121,694	(\$20,925)	\$8,715,968	\$16.48	
49	760 Richmond City	483,472	\$0	\$11,925,291	\$119,930	(\$64,149)	\$11,981,072	\$24.78	
50	465 Riverside Reg.	517,542	\$0	\$11,334,433	\$1,380,539	\$102,988	\$12,817,960	\$24.77	
51	770 Roanoke City	227,901	\$0	\$5,709,574	\$47,577	(\$27,104)	\$5,730,047	\$25.14	
52	161 Roanoke County/Salem	49,399	\$0	\$1,877,657	\$19,885	(\$8,868)	\$1,888,674	\$38.23	
53	163 Rockbridge Reg.	39,903	\$0	\$1,301,971	\$0	(\$3,121)	\$1,298,850	\$32.55	
54	165 Rockingham County	119,465	\$0	\$2,488,880	\$0	(\$12,096)	\$2,476,784	\$20.73	
55	171 Shenandoah County	30,805	\$0	\$704,921	\$0	(\$1,999)	\$702,922	\$22.82	
56	175 Southampton County	36,442	\$0	\$1,438,836	\$0	(\$6,760)	\$1,432,076	\$39.30	
57	491 Southside Reg.	54,228	\$0	\$1,487,848	\$0	(\$3,696)	\$1,484,152	\$27.37	
58	492 Southwest Virginia Reg.	628,309	\$416,085	\$10,242,629	\$36,090	(\$22,923)	\$10,671,881	\$16.99	
59	183 Sussex County	22,346	\$0	\$582,810	\$21,424	(\$2,578)	\$601,656	\$26.92	
60	810 Virginia Beach	525,976	\$0	\$11,598,733	\$0	(\$53,847)	\$11,544,886	\$21.95	
61	470 Virginia Peninsula Reg.	154,821	\$0	\$3,596,383	\$62,910	(\$7,541)	\$3,651,752	\$23.59	
62	187 Warren County	57,166	\$0	\$1,119,314	\$0	(\$5,240)	\$1,114,074	\$19.49	
63	620 Western Tidewater Reg.	258,856	\$0	\$4,758,456	\$0	\$628,340	\$5,386,796	\$20.81	
64	494 Western Virginia Reg.	265,830	\$0	\$5,941,076	\$150,512	(\$12,195)	\$6,079,393	\$22.87	
TOTAL		10,905,794	\$ 435,818	\$251,496,297	\$4,129,221	\$463,326	\$256,524,662	\$23.52	

**FY2013
FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>Nov-09</u>	<u>Nov-10</u>	<u>Nov-11</u>	<u>Nov-12</u>	<u>Nov-13</u>	<u>Nov-14</u>
001	Accomack County	(22.36)	(25.16)	(23.61)	(24.78)	(26.89)	(26.40)
003	Albermarle/C'Ville Reg.	(22.09)	(20.67)	(21.66)	(20.00)	(21.07)	(25.28)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(37.23)	(27.57)	(32.58)	(26.00)	(29.37)	(32.49)
013	Arlington County	(28.67)	(28.85)	(36.55)	(36.45)	(37.17)	(35.10)
485	Blue Ridge Regional	(25.65)	(24.39)	(22.39)	(25.05)	(25.57)	(28.90)
023	Botetourt County	(46.52)	(62.25)	(58.35)	(39.12)	(35.45)	(33.04)
520	Bristol City	(28.82)	(28.05)	(25.78)	(24.28)	(23.86)	(23.66)
137	Central Virginia Reg.	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
037	Charlotte County	(28.08)	(30.14)	(21.68)	(16.90)	(22.29)	(21.20)
550	Chesapeake City	(17.85)	(28.05)	(17.58)	(18.72)	(16.81)	(16.47)
041	Chesterfield County	(25.17)	(27.00)	(22.65)	(26.70)	(27.64)	(28.91)
047	Culpeper County	(38.69)	(41.25)	(42.07)	(31.02)	(35.28)	(33.49)
590	Danville City	(29.45)	(14.98)	(21.67)	(21.16)	(18.89)	(18.11)
059	Fairfax County	(22.89)	(27.03)	(21.88)	(25.55)	(24.85)	(25.74)
061	Fauquier County	(16.10)	(14.76)	(15.55)	(21.63)	(21.80)	(23.50)
067	Franklin County	(24.31)	(23.41)	(27.09)	(29.37)	(21.86)	(27.46)
073	Gloucester County	(30.58)	(32.46)	(34.13)	(27.86)	(29.98)	(25.26)
650	Hampton City	(28.77)	(33.14)	(37.12)	(36.35)	(30.73)	(33.19)
475	Hampton Roads Reg.	(22.28)	(21.61)	(19.92)	(20.57)	(21.14)	(22.41)
087	Henrico county	(24.72)	(22.36)	(25.88)	(21.68)	(21.92)	(23.37)
089	Henry county	(16.63)	(14.03)	(11.86)	(27.25)	(26.22)	(25.59)
103	Lancaster County	(38.21)	(33.87)	(52.08)	(44.35)	(45.03)	(42.37)
107	Loudoun County	(29.52)	(20.75)	(33.00)	(36.25)	(33.73)	(36.70)
690	Martinsville City	(25.67)	(35.41)	(28.98)	(27.67)	(29.11)	(26.50)
117	Meherrin Regional	N/A	N/A	N/A	N/A	N/A	(36.78)
119	Middle Peninsula Reg.	(22.43)	(23.37)	(22.17)	(25.26)	(22.87)	(23.05)
493	Middle River Regional	(19.49)	(21.12)	(17.94)	(19.99)	(22.36)	(26.13)
121	Montgomery County	22.76	(23.35)	32.30	(24.23)	(20.96)	(23.97)
480	New River Valley Reg.	(20.14)	(17.38)	(21.21)	(29.33)	(28.46)	(26.66)
700	Newport News City	(16.60)	(20.48)	(20.97)	(27.11)	(29.75)	(30.75)
710	Norfolk City	(21.08)	(21.62)	(24.34)	(24.81)	(23.75)	(23.22)
131	Northampton County	(64.99)	(75.52)	(49.12)	(49.84)	(58.32)	(54.37)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(25.18)	(25.93)	(25.13)	(23.52)	(23.47)	(22.54)
139	Page County	(22.32)	(18.63)	(22.78)	(23.49)	(19.34)	(20.02)
460	Pamunkey Regional	(23.04)	(22.84)	(20.89)	(21.72)	(23.89)	(20.63)
141	Patrick County	(46.51)	(39.39)	(60.39)	(45.68)	(30.75)	(34.24)
730	Petersburg City	(33.90)	(36.04)	(37.75)	(34.78)	(31.59)	(34.44)
490	Peumansend Regional	(35.46)	(41.02)	(37.69)	(38.86)	(32.50)	(31.41)
135	Piedmont Regional	(8.82)	(10.06)	(10.92)	(12.59)	(7.46)	(10.21)

**FY2013
FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>Nov-09</u>	<u>Nov-10</u>	<u>Nov-11</u>	<u>Nov-12</u>	<u>Nov-13</u>	<u>Nov-14</u>
143	Pittsylvania County	(27.66)	(31.39)	(26.02)	(33.15)	(27.10)	(32.19)
740	Portsmouth city	(22.40)	(23.40)	(23.02)	(28.72)	(30.00)	(25.83)
153	Prince W'iam/Man. Reg.	(26.90)	(26.50)	(26.06)	(24.12)	(26.46)	(24.45)
157	Rappahannock County	(42.88)	(34.92)	(41.88)	(48.48)	(44.40)	(52.75)
630	Rappahannock Regiona	(16.74)	(16.62)	(16.88)	(16.61)	(17.44)	(16.48)
760	Richmond City	(22.68)	(23.72)	(21.08)	(25.80)	(24.92)	(24.78)
465	Riverside Regional	(20.37)	(20.98)	(23.77)	(27.27)	(25.44)	(24.77)
770	Roanoke City	(24.08)	(22.53)	(24.63)	(26.35)	(25.82)	(25.14)
161	Roanoke County/Salem	(24.20)	(28.37)	(42.21)	(35.69)	(38.68)	(38.23)
163	Rockbridge Regional	(44.93)	(45.74)	(38.97)	(42.54)	(36.84)	(32.55)
165	Rockingham County	(28.75)	(24.42)	(26.80)	(20.33)	(19.31)	(20.73)
171	Shenandoah county	(33.40)	(24.91)	(23.81)	(21.30)	(19.89)	(22.82)
175	Southampton county	(35.52)	(37.31)	(41.98)	(41.53)	(40.80)	(39.30)
491	Southside Regional	(24.05)	(20.33)	(18.79)	(19.27)	(19.55)	(27.37)
492	Southwest Virginia Reg.	(21.69)	(22.30)	(18.88)	(16.42)	(16.75)	(16.99)
183	Sussex County	(29.42)	(21.96)	(17.75)	(23.09)	(20.95)	(26.92)
810	Virginia Beach	(23.58)	(32.79)	(25.89)	(22.51)	(21.76)	(21.95)
470	Virginia Penin. Regional	(25.17)	(22.55)	(22.41)	(23.25)	(26.87)	(23.59)
187	Warren County	(26.07)	(32.80)	(24.83)	(24.37)	(21.86)	(19.49)
620	West Tidewater Reg.	(17.97)	(16.62)	(16.00)	(18.22)	(18.48)	(20.81)
494	Western Virginia Reg.	N/A	N/A	(27.80)	(24.37)	(21.86)	(22.87)

FY 2013
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total LIDS Avg. Daily Population	Cumulative LIDS All Popula.	Cumulative % Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	Cumulative% of Total State Revenues
492	Southwest Virginia Reg.	1,721	1,721	5.76%	\$14,983,993	\$14,983,993	4.80%
710	Norfolk City	1,454	3,176	10.63%	\$15,232,954	\$30,216,947	4.88%
630	Rappahannock Reg.	1,449	4,625	15.48%	\$10,380,383	\$40,597,330	13.01%
810	Virginia Beach	1,441	6,066	20.30%	\$13,872,396	\$54,469,726	17.46%
465	Riverside Regional	1,418	7,484	25.05%	\$15,633,042	\$70,102,768	22.47%
760	Richmond City	1,325	8,808	29.48%	\$15,016,927	\$85,119,695	27.28%
059	Fairfax County	1,234	10,042	33.61%	\$14,224,386	\$99,344,081	31.84%
087	Henrico County	1,215	11,257	37.68%	\$12,749,027	\$112,093,108	35.93%
485	Blue Ridge Regional	1,212	12,468	41.73%	\$15,657,245	\$127,750,353	40.95%
550	Chesapeake City	1,175	13,644	45.66%	\$9,625,968	\$137,376,321	44.03%
475	Hampton Roads Reg.	1,134	14,778	49.46%	\$9,226,759	\$146,603,080	46.99%
153	Prince W'm / Man. Reg.	958	15,736	52.67%	\$10,157,437	\$156,760,517	50.25%
480	New River Valley Reg.	897	16,633	55.67%	\$9,549,823	\$166,310,340	53.31%
494	Western Virginia Reg.	728	17,361	58.11%	\$7,750,494	\$174,060,834	55.79%
620	Western Tidewater Reg.	709	18,071	60.48%	\$5,632,428	\$179,693,262	57.60%
770	Roanoke City	624	18,695	62.57%	\$6,197,196	\$185,890,458	59.58%
069	Northwestern Regional	606	19,301	64.60%	\$6,081,901	\$191,972,359	61.53%
135	Piedmont Regional	550	19,852	66.44%	\$2,180,911	\$194,153,270	62.23%
700	Newport News City	500	20,352	68.11%	\$6,375,567	\$200,528,837	64.28%
740	Portsmouth City	479	20,831	69.72%	\$5,550,820	\$206,079,657	66.05%
013	Arlington County	470	21,300	71.29%	\$6,815,587	\$212,895,244	68.24%
493	Middle River Regional	458	21,758	72.82%	\$5,646,990	\$218,542,234	70.05%
460	Pamunkey Regional	452	22,210	74.33%	\$3,814,777	\$222,357,011	71.27%
003	Albemarle / C'ville Reg.	438	22,648	75.80%	\$4,977,578	\$227,334,589	72.87%
470	Virginia Peninsula Reg.	424	23,072	77.22%	\$4,635,405	\$231,969,994	74.35%
510	Alexandria City	423	23,495	78.63%	\$4,218,541	\$236,188,535	75.71%
117	Meherrin River Regional J	421	23,916	80.04%	\$6,341,414	\$242,529,949	77.74%
650	Hampton City	405	24,321	81.40%	\$5,719,693	\$248,249,642	79.57%
137	Central Virginia Reg.	373	24,693	82.64%	\$2,277,833	\$250,527,475	80.30%
193	Northern Neck Reg.	352	25,046	83.82%	\$1,740,787	\$252,268,262	80.86%
107	Loudoun County	343	25,389	84.97%	\$5,211,346	\$257,479,608	82.53%
041	Chesterfield County	331	25,720	86.08%	\$4,059,372	\$261,538,980	83.83%
165	Rockingham County	327	26,047	87.18%	\$2,907,974	\$264,446,954	84.76%
590	Danville City	297	26,344	88.17%	\$2,583,426	\$267,030,380	85.59%
490	Peumansend Creek Reg.	293	26,637	89.15%	\$4,414,119	\$271,444,499	87.01%
119	Middle Peninsula Reg.	202	26,840	89.83%	\$2,238,723	\$273,683,222	87.72%
730	Petersburg City	201	27,040	90.50%	\$2,957,499	\$276,640,721	88.67%
089	Henry County	185	27,226	91.12%	\$2,069,504	\$278,710,225	89.33%
187	Warren County	157	27,382	91.64%	\$1,412,678	\$280,122,903	89.79%
220	Danville City Farm	156	27,538	92.17%	\$893,124	\$281,016,027	90.07%
520	Bristol City	154	27,692	92.68%	\$1,609,638	\$282,625,665	90.59%
250	Newport News City Farm	153	27,845	93.19%	\$2,228,942	\$284,854,607	91.30%

FY 2013
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total	Cumulative	Cumulative %	Jail State Revenues	Cumulative State Revenues	Cumulative% of Total State Revenues
		LIDS Avg. Daily Population	LIDS Avg. Daily All Popula.	LIDS Avg. Daily Population			
491	Southside Regional	149	27,993	93.69%	\$1,888,917	\$286,743,524	91.91%
690	Martinsville City	145	28,138	94.17%	\$1,729,577	\$288,473,101	92.46%
161	Roanoke County/Salem	135	28,274	94.63%	\$2,116,470	\$290,589,571	93.14%
023	Botetourt County	128	28,401	95.05%	\$1,849,342	\$292,438,913	93.74%
121	Montgomery County	113	28,514	95.43%	\$1,192,149	\$293,631,062	94.12%
143	Pittsylvania County	111	28,625	95.80%	\$1,542,328	\$295,173,390	94.61%
061	Fauquier County	111	28,736	96.18%	\$1,150,433	\$296,323,823	94.98%
163	Rockbridge Regional	109	28,846	96.54%	\$1,537,957	\$297,861,780	95.47%
001	Accomack County	101	28,947	96.88%	\$1,147,756	\$299,009,536	95.84%
175	Southampton County	100	29,047	97.22%	\$1,704,113	\$300,713,649	96.39%
131	Northampton County	96	29,143	97.54%	\$2,160,771	\$302,874,420	97.08%
139	Page County	93	29,235	97.85%	\$833,280	\$303,707,700	97.35%
073	Gloucester County	86	29,321	98.13%	\$965,034	\$304,672,734	97.66%
047	Culpeper County	86	29,407	98.42%	\$1,187,109	\$305,859,843	98.04%
171	Shenandoah County	84	29,492	98.70%	\$857,082	\$306,716,925	98.31%
005	Alleghany County	82	29,574	98.98%	\$1,140,578	\$307,857,503	98.68%
037	Charlotte County	69	29,642	99.21%	\$724,008	\$308,581,511	98.91%
141	Patrick County	66	29,708	99.43%	\$989,395	\$309,570,906	99.23%
183	Sussex County	61	29,770	99.63%	\$728,524	\$310,299,430	99.46%
067	Franklin County	57	29,827	99.83%	\$698,887	\$310,998,317	99.68%
103	Lancaster County	32	29,859	99.93%	\$567,354	\$311,565,671	99.87%
157	Rappahannock County	20	29,879	100.00%	\$418,906	\$311,984,577	100.00%
		<u>29,879</u> *			<u>\$311,984,577</u> **		

Notes:

* LIDS Average Daily Population based on all Inmate Responsible Days
 (All Housed plus HEM and Work Release Days)

** Jail State Revenues exclude Capital Contributions

FY 2013
Locality Operating Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Locality Participation		Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
		Local Jail	Regional Jail / Jail Farm			
Accomack	County	\$653,081		\$653,081		\$653,081
Albemarle	County		\$2,628,020	\$2,628,020		\$2,628,020
Alexandria	City	\$13,950,031	\$473,226	\$14,423,257		\$14,423,257
Alleghany	County	\$1,235,324	\$0	\$1,235,324	\$16,280	\$1,251,604
Amelia	County		\$146,650	\$146,650		\$146,650
Amhearst	County		\$1,047,865	\$1,047,865		\$1,047,865
Appomattox	County		\$453,775	\$453,775	\$79,581	\$533,356
Arlington	County	\$22,242,277	\$600,891	\$22,843,168		\$22,843,168
Ashland	Town		\$225,856	\$225,856		\$225,856
Augusta	County		\$1,119,857	\$1,119,857		\$1,119,857
Bath	County		\$63,364	\$63,364		\$63,364
Bedford	City		\$230,148	\$230,148		\$230,148
Bedford	County		\$890,685	\$890,685		\$890,685
Bland	County		\$145,358	\$145,358		\$145,358
Bluefield	Town			\$0	\$1,000	\$1,000
Botetourt	County	\$2,716,435		\$2,716,435		\$2,716,435
Bristol	City	\$1,474,909		\$1,474,909	\$107,541	\$1,582,450
Brunswick	County		\$932,477	\$932,477	\$59,886	\$992,363
Buchanan	County		\$966,579	\$966,579		\$966,579
Buckingham	County		\$184,331	\$184,331		\$184,331
Buena Vista	City		\$282,774	\$282,774		\$282,774
Campbell	County		\$2,300,822	\$2,300,822		\$2,300,822
Caroline	County		\$2,074,205	\$2,074,205		\$2,074,205
Carroll	County		\$1,040,484	\$1,040,484		\$1,040,484
Cedar Bluff	Town			\$0	\$32	\$32
Charles City	County		\$198,940	\$198,940	\$12,166	\$211,106
Charlotte	County	\$278,450		\$278,450		\$278,450
Charlottesville	City		\$4,066,327	\$4,066,327	\$78,959	\$4,145,286
Chesapeake	City	\$17,058,226		\$17,058,226		\$17,058,226
Chesterfield	County	\$10,618,073	\$5,771,980	\$16,390,053		\$16,390,053
Clarke	County		\$407,333	\$407,333		\$407,333
Clintwood	Town			\$0	\$288	\$288
Colonial Heights	City		\$1,395,399	\$1,395,399		\$1,395,399
Covington	City			\$0	\$92,621	\$92,621
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$1,309,906		\$1,309,906	\$607,354	\$1,917,260
Cumberland	County		\$98,640	\$98,640		\$98,640
Danville	City	\$2,073,258		\$2,073,258	\$17,836	\$2,091,094
Danville Farm	City	\$1,804,520		\$1,804,520		\$1,804,520
Dickenson	County		\$635,704	\$635,704		\$635,704
Dinwiddie	County		\$563,069	\$563,069	\$90,187	\$653,256
Emporia	City		\$1,131,344	\$1,131,344		\$1,131,344
Essex	County		\$772,837	\$772,837		\$772,837
Fairfax	City	\$854,858		\$854,858		\$854,858
Fairfax	County	\$60,169,623		\$60,169,623		\$60,169,623
Falls Church	City			\$0	\$521,006	\$521,006
Fauquier	County	\$2,448,931	\$1,068,905	\$3,517,836		\$3,517,836
Floyd	County		\$393,090	\$393,090		\$393,090
Fluvanna	County		\$661,552	\$661,552		\$661,552

FY 2013
Locality Operating Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Locality Participation		Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
		Local Jail	Regional Jail / Jail Farm			
Franklin	City		\$570,990	\$570,990		\$570,990
Franklin	County	\$1,286,787	\$1,454,584	\$2,741,371		\$2,741,371
Frederick	County		\$3,578,586	\$3,578,586		\$3,578,586
Fredericksburg	City		\$2,105,120	\$2,105,120		\$2,105,120
Front Royal	Town	\$0	\$0	\$0		\$0
Giles	County		\$821,833	\$821,833		\$821,833
Gloucester	County	\$1,529,163		\$1,529,163		\$1,529,163
Goochland	County			\$0	\$304,885	\$304,885
Grayson	County		\$592,964	\$592,964		\$592,964
Greene	County		\$650,733	\$650,733		\$650,733
Greensville	County		\$798,940	\$798,940		\$798,940
Halifax	County		\$1,407,261	\$1,407,261		\$1,407,261
Hampton	City	\$3,532,892	\$2,337,717	\$5,870,609	\$280	\$5,870,889
Hanover	County		\$4,419,103	\$4,419,103		\$4,419,103
Harrisonburg	City	1,355,338		\$1,355,338	\$354,752	\$1,710,090
Henrico	County	\$20,287,341		\$20,287,341	\$13,850	\$20,301,191
Henry	County	\$718,394		\$718,394		\$718,394
Highland	County		\$36,169	\$36,169		\$36,169
Hopewell	City		\$1,275,980	\$1,275,980		\$1,275,980
Isle of Wight	County		\$647,123	\$647,123		\$647,123
James City	County		\$1,546,072	\$1,546,072		\$1,546,072
King and Queen	County		\$487,863	\$487,863		\$487,863
King George	County		\$815,244	\$815,244		\$815,244
King William	County		\$755,805	\$755,805		\$755,805
Lancaster	County	\$385,546		\$385,546		\$385,546
Lee	County		\$820,034	\$820,034		\$820,034
Lexington	City		\$70,561	\$70,561		\$70,561
Loudoun	County	\$17,536,521	\$416,446	\$17,952,967	\$842,670	\$18,795,637
Louisa	County		\$1,346,459	\$1,346,459		\$1,346,459
Lunenburg	County		\$173,583	\$173,583		\$173,583
Lynchburg	City		\$4,612,629	\$4,612,629		\$4,612,629
Madison	County		\$622,395	\$622,395		\$622,395
Manassas	City		\$2,803,270	\$2,803,270		\$2,803,270
Manassas Park	City		\$683,545	\$683,545		\$683,545
Marion	Town		\$0	\$0	\$256	\$256
Martinsville	City	\$960,931		\$960,931	\$15,225	\$976,156
Mathews	County		\$388,295	\$388,295		\$388,295
Mecklenburg	County		\$1,275,519	\$1,275,519	\$35,750	\$1,311,269
Middlesex	County		\$596,510	\$596,510		\$596,510
Montgomery	County	\$1,085,603	\$2,217,859	\$3,303,462		\$3,303,462
Nelson	County		\$578,224	\$578,224	\$18,702	\$596,926
New Kent	County			\$0	\$924,945	\$924,945
Newport News	City	\$5,882,353	\$2,786,311	\$8,668,664	\$78,129	\$8,746,793
Newport News Jail Farm	City	\$3,531,733		\$3,531,733		\$3,531,733
Norfolk	City	\$10,916,191	\$3,482,279	\$14,398,470		\$14,398,470
Northampton	County	\$1,268,685		\$1,268,685		\$1,268,685
Northumberland	County		\$150,097	\$150,097		\$150,097
Norton	City		\$83,226	\$83,226		\$83,226
Nottoway	County		\$274,312	\$274,312		\$274,312

FY 2013
Locality Operating Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Locality Participation		Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
		Local Jail	Regional Jail / Jail Farm			
Orange	County		\$1,000,193	\$1,000,193		\$1,000,193
Page	County	\$792,273		\$792,273	\$209,038	\$1,001,311
Patrick	County	\$752,361		\$752,361		\$752,361
Petersburg	City	\$2,013,798	\$808,867	\$2,822,665	\$3,400	\$2,826,065
Pittsylvania	County	\$2,217,476		\$2,217,476	\$677,460	\$2,894,936
Pocahontas	Town			\$0		\$0
Poquoson	City		\$152,430	\$152,430		\$152,430
Portsmouth	City	\$4,751,844	\$3,482,278	\$8,234,122		\$8,234,122
Powhatan	County			\$0	\$304,596	\$304,596
Prince Edward	County		\$49,766	\$49,766		\$49,766
Prince George	County		\$1,094,719	\$1,094,719		\$1,094,719
Prince William	County		\$23,545,443	\$23,545,443	\$5,796	\$23,551,239
Pulaski	County		\$1,995,470	\$1,995,470		\$1,995,470
Radford	City		\$714,670	\$714,670		\$714,670
Rappahannock	County	\$461,400		\$461,400	\$180	\$461,580
Richlands	Town			\$0	\$1,096	\$1,096
Richmond	City	\$12,743,306	\$1,039,913	\$13,783,219	\$50,734	\$13,833,953
Roanoke	City	\$7,966,838		\$7,966,838		\$7,966,838
Roanoke	County	\$2,492,485	\$2,156,279	\$4,648,764		\$4,648,764
Rockbridge	County		\$645,710	\$645,710		\$645,710
Rockingham	County	3,279,797		\$3,279,797	\$40,237	\$3,320,034
Russell	County		\$1,535,235	\$1,535,235		\$1,535,235
Salem	City	\$649,607	\$1,042,840	\$1,692,447		\$1,692,447
Scott	County		\$929,208	\$929,208		\$929,208
Shenandoah	County	\$1,077,982		\$1,077,982	\$258	\$1,078,240
Smyth	County		\$1,069,873	\$1,069,873		\$1,069,873
Southampton	County	\$1,214,640		\$1,214,640	\$350	\$1,214,990
Spotsylvania	County		\$3,349,716	\$3,349,716		\$3,349,716
Stafford	County		\$4,797,663	\$4,797,663		\$4,797,663
Staunton	City		\$1,052,475	\$1,052,475		\$1,052,475
Suffolk	City		\$2,588,492	\$2,588,492		\$2,588,492
Surry	County		\$143,982	\$143,982		\$143,982
Sussex	County	\$1,193,371		\$1,193,371	\$1,240	\$1,194,611
Tazewell	County		\$3,007,028	\$3,007,028		\$3,007,028
Tazwell	Town			\$0	\$1,072	\$1,072
Virginia Beach	City	\$20,160,965		\$20,160,965		\$20,160,965
Warren	County	\$922,610		\$922,610		\$922,610
Washington	County		\$1,536,088	\$1,536,088	\$78,959	\$1,615,047
Waynesboro	City		\$979,570	\$979,570		\$979,570
Williamsburg	City		\$836,186	\$836,186		\$836,186
Winchester	City		\$3,042,141	\$3,042,141		\$3,042,141
Wise	County		\$1,565,226	\$1,565,226		\$1,565,226
Wright	County		\$447,123	\$447,123		\$447,123
Wythe	County		\$1,356,661	\$1,356,661		\$1,356,661
York	County		\$1,820,445	\$1,820,445		\$1,820,445
Unidentified Receipts					\$5,052	\$5,052
TOTAL		\$271,856,133	\$148,441,818	\$420,297,951	\$5,758,065	\$426,056,016
Out of State Holds					\$4,640	

* Data Recorded from the Other Jails' Revenue Reports

FY 2013
Locality Operating Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2013 Total Expenses	Fiscal Year 2012 Total Expenses	Fiscal Year 2011 Total Expenses	Fiscal Year 2010 Total Expenses	Percentage Change FY '10 vs FY '13
Accomack	County	\$653,081	\$825,517	\$877,961	\$962,432	-32.14%
Albemarle	County	\$2,628,020	\$3,280,166	\$3,267,673	\$3,059,727	-14.11%
Alexandria	City	\$14,423,257	\$13,581,691	\$12,791,617	\$12,627,936	14.22%
Alleghany	County	\$1,251,604	\$1,408,108	\$662,745	\$963,727	29.87%
Amelia	County	\$146,650	\$15,401	\$15,001	\$15,501	846.07%
Amherst	County	\$1,047,865	\$607,315	\$965,552	\$910,350	15.11%
Appomattox	County	\$533,356	\$428,777	\$580,584	\$149,534	256.68%
Arlington	County	\$22,843,168	\$22,700,563	\$22,599,593	\$24,488,069	-6.72%
Ashland	Town	\$225,856	\$255,231	\$290,355	\$224,142	0.76%
Augusta	County	\$1,119,857	\$1,598,024	\$1,873,574	\$1,218,252	-8.08%
Bath	County	\$63,364	\$91,194	\$78,541	\$67,138	-5.62%
Bedford	City	\$230,148	\$318,382	\$342,846	\$216,357	6.37%
Bedford	County	\$890,685	\$1,316,944	\$1,086,004	\$1,012,415	-12.02%
Big Stone Gap	Town	\$0	\$0	\$0	\$160	-100.00%
Bland	County	\$145,358	\$187,172	\$189,946	\$236,163	-38.45%
Bluefield	Town	\$1,000	\$1,280	\$1,952	\$2,784	-64.08%
Botetourt	County	\$2,716,435	\$3,332,430	\$2,393,380	\$2,274,295	19.44%
Bristol	City	\$1,582,450	\$1,770,320	\$1,234,238	\$822,746	92.34%
Brunswick	County	\$992,363	\$2,144,057	\$1,753,696	\$1,392,163	-28.72%
Buchanan	County	\$966,579	\$1,093,217	\$1,422,246	\$1,405,802	-31.24%
Buckingham	County	\$184,331	\$29,435	\$12,822	\$11,194	1546.69%
Buena Vista	City	\$282,774	\$252,312	\$189,492	\$166,046	70.30%
Campbell	County	\$2,300,822	\$2,995,685	\$2,479,789	\$1,694,058	35.82%
Caroline	County	\$2,074,205	\$1,734,545	\$1,652,422	\$1,457,231	42.34%
Carroll	County	\$1,040,484	\$1,058,296	\$1,392,723	\$1,138,347	-8.60%
Cedar Bluff	Town	\$32	\$640	\$0	\$64	-50.00%
Charles City	County	\$211,106	\$310,241	\$145,484	\$390,394	-45.92%
Charlotte	County	\$278,450	\$105,431	\$530,175	\$264,175	5.40%
Charlottesville	City	\$4,145,286	\$4,212,465	\$4,017,686	\$4,114,585	0.75%
Chesapeake	City	\$17,058,226	\$23,506,741	\$15,974,661	\$15,847,013	7.64%
Chesterfield	County	\$16,390,053	\$19,817,942	\$16,439,354	\$17,181,508	-4.61%
Chilhowie	Town	\$0	\$0	\$320	\$64	-100.00%
Clarke	County	\$407,333	\$376,287	\$427,776	\$397,675	2.43%
Clintwood	Town	\$288	\$32	\$32	\$64	350.00%
Colonial Heights	City	\$1,395,399	\$2,224,280	\$2,200,723	\$2,428,063	-42.53%
Coeburn	Town	\$0	\$0	\$0	\$32	-100.00%
Covington	City	\$92,621	\$105,703	\$706,835	\$122,592	-24.45%
Craig	County	\$104,416	\$104,416	\$104,416	\$0	100.00%
Culpeper	County	\$1,917,260	\$1,565,510	\$1,973,866	\$1,505,538	27.35%
Cumberland	County	\$98,640	\$16,023	\$7,701	\$9,941	892.25%
Danville	City	\$3,895,614	\$3,918,627	\$3,504,393	\$3,460,052	12.59%
Dickenson	County	\$635,704	\$630,329	\$676,299	\$570,788	11.37%
Dinwiddie	County	\$653,256	\$2,589,127	\$1,678,088	\$1,500,215	-56.46%
Emporia	City	\$1,131,344	\$846,268	\$1,183,943	\$834,669	35.54%
Essex	County	\$772,837	\$832,624	\$878,725	\$860,962	-10.24%

FY 2013
Locality Operating Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2013 Total Expenses	Fiscal Year 2012 Total Expenses	Fiscal Year 2011 Total Expenses	Fiscal Year 2010 Total Expenses	Percentage Change FY '10 vs FY '13
Fairfax	City	\$854,858	\$950,812	\$777,056	\$777,056	10.01%
Fairfax	County	\$60,169,623	\$67,863,558	\$56,308,049	\$54,831,130	9.74%
Falls Church	City	\$521,006	\$521,006	\$521,006	\$521,338	-0.06%
Fauquier	County	\$3,517,836	\$3,327,100	\$3,456,096	\$3,418,200	2.91%
Floyd	County	\$393,090	\$380,622	\$362,489	\$341,507	15.10%
Fluvanna	County	\$661,552	\$648,359	\$534,293	\$458,501	44.29%
Franklin	City	\$570,990	\$584,310	\$482,572	\$214,286	166.46%
Franklin	County	\$2,741,371	\$3,654,987	\$5,692,560	\$3,079,213	-10.97%
Frederick	County	\$3,578,586	\$3,733,510	\$3,388,829	\$2,644,578	35.32%
Fredericksburg	City	\$2,105,120	\$2,820,743	\$3,213,870	\$3,466,053	-39.26%
Front Royal	Town	\$0	\$3,840	\$0	\$1,880	-100.00%
Giles	County	\$821,833	\$677,583	\$831,816	\$652,534	25.94%
Gloucester	County	\$1,529,163	\$1,009,600	\$898,930	\$963,474	58.71%
Goochland	County	\$304,885	\$391,230	\$464,695	\$375,795	-18.87%
Grayson	County	\$592,964	\$534,389	\$725,416	\$683,375	-13.23%
Greene	County	\$650,733	\$635,186	\$553,256	\$439,293	48.13%
Greenville	County	\$798,940	\$720,727	\$825,529	\$496,807	60.81%
Halifax	County	\$1,407,261	\$1,910,292	\$1,508,717	\$1,261,268	11.58%
Hampton	City	\$5,870,889	\$6,408,924	\$7,149,146	\$4,347,563	35.04%
Hanover	County	\$4,419,103	\$4,552,497	\$4,325,187	\$3,758,980	17.56%
Harrisonburg	City	\$1,710,090	\$1,662,541	\$1,080,232	\$1,359,888	25.75%
Henrico	County	\$20,301,191	\$24,355,278	\$21,090,698	\$18,585,963	9.23%
Henry	County	\$718,394	\$763,457	\$855,832	\$1,343,812	-46.54%
Highland	County	\$36,169	\$77,493	\$44,727	\$28,258	28.00%
Hopewell	City	\$1,275,980	\$2,551,320	\$1,959,372	\$2,005,169	-36.37%
Isle of Wight	County	\$647,123	\$835,173	\$674,169	\$410,531	57.63%
James City	County	\$1,546,072	\$2,114,625	\$2,126,648	\$2,136,110	-27.62%
Jonesville	Town	\$0	\$0	\$128	\$0	N/A
King and Queen	County	\$487,863	\$392,354	\$460,157	\$321,774	51.62%
King George	County	\$815,244	\$845,168	\$1,007,474	\$974,516	-16.34%
King William	County	\$755,805	\$848,155	\$985,593	\$965,321	-21.70%
Lancaster	County	\$385,546	\$372,682	\$273,641	\$401,335	-3.93%
Lee	County	\$820,034	\$864,406	\$1,079,152	\$1,211,474	-32.31%
Lexington	City	\$70,561	\$56,087	\$51,359	\$53,773	31.22%
Loudoun	County	\$18,795,637	\$24,849,928	\$13,683,174	\$12,870,528	46.04%
Louisa	County	\$1,346,459	\$1,260,080	\$887,937	\$817,213	64.76%
Lunenburg	County	\$173,583	\$37,808	\$18,952	\$17,290	903.95%
Lynchburg	City	\$4,612,629	\$5,484,852	\$4,322,587	\$3,744,294	23.19%
Madison	County	\$622,395	\$572,203	\$431,160	\$301,772	106.25%
Manassas	City	\$2,803,270	\$2,822,118	\$2,524,217	\$2,560,390	9.49%
Manassas Park	City	\$683,545	\$488,345	\$510,120	\$393,835	73.56%
Marion	Town	\$256	\$0	\$416	\$1,088	-76.47%
Martinsville	City	\$976,156	\$848,293	\$840,031	\$631,764	54.51%
Mathews	County	\$388,295	\$353,570	\$519,469	\$521,795	-25.58%
Mecklenburg	County	\$1,311,269	\$1,873,217	\$2,044,662	\$1,754,501	-25.26%

FY 2013
Locality Operating Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2013 Total Expenses	Fiscal Year 2012 Total Expenses	Fiscal Year 2011 Total Expenses	Fiscal Year 2010 Total Expenses	Percentage Change FY '10 vs FY '13
Middlesex	County	\$596,510	\$744,397	\$718,333	\$808,783	-26.25%
Montgomery	County	\$3,303,462	\$4,284,954	\$3,658,711	\$2,869,748	15.11%
Nelson	County	\$596,926	\$573,086	\$487,184	\$492,153	21.29%
New Kent	County	\$924,945	\$726,705	\$669,130	\$487,490	89.74%
Newport News	City	\$12,278,526	\$16,106,914	\$10,150,856	\$14,449,892	-15.03%
Norfolk	City	\$14,398,470	\$15,818,379	\$17,981,266	\$13,965,812	3.10%
Northampton	County	\$1,268,685	\$2,443,568	\$1,050,801	\$1,185,193	7.04%
Northumberland	County	\$150,097	\$291,979	\$2,354,483	\$307,723	-51.22%
Norton	City	\$83,226	\$76,205	\$86,042	\$98,688	-15.67%
Nottoway	County	\$274,312	\$55,923	\$24,683	\$25,204	988.37%
Orange	County	\$1,000,193	\$1,000,737	\$920,207	\$832,374	20.16%
Page	County	\$1,001,311	\$688,855	\$742,347	\$586,633	70.69%
Patrick	County	\$752,361	\$1,896,783	\$858,299	\$413,809	81.81%
Pennington Gap	Town	\$0	\$0	\$160	\$32	-100.00%
Petersburg	City	\$2,826,065	\$4,963,716	\$4,300,316	\$4,461,823	-36.66%
Pittsylvania	County	\$2,894,936	\$3,027,696	\$2,461,861	\$2,480,145	16.72%
Pocahontas	Town	\$0	\$1,760	\$0	\$0	N/A
Poquoson	City	\$152,430	\$135,613	\$135,613	\$122,057	24.88%
Portsmouth	City	\$8,234,122	\$6,496,643	\$7,752,120	\$7,258,174	13.45%
Pound	Town	\$0	\$0	\$288	\$192	-100.00%
Powhatan	County	\$304,596	\$390,576	\$374,471	\$318,284	-4.30%
Prince Edward	County	\$49,766	\$85,484	\$39,578	\$47,352	5.10%
Prince George	County	\$1,094,719	\$1,940,080	\$1,586,708	\$1,319,118	-17.01%
Prince William	County	\$23,551,239	\$25,458,854	\$21,742,132	\$21,836,365	7.85%
Pulaski	County	\$1,995,470	\$1,596,687	\$1,942,180	\$1,825,612	9.30%
Radford	City	\$714,670	\$544,609	\$669,032	\$605,204	18.09%
Rappahannock	County	\$461,580	\$392,979	\$345,046	\$396,201	16.50%
Richlands	Town	\$1,096	\$3,232	\$3,712	\$6,240	-82.44%
Richmond	City	\$13,833,953	\$17,930,520	\$12,980,522	\$14,940,670	-7.41%
Roanoke	City	\$7,966,838	\$7,558,842	\$7,005,974	\$6,932,423	14.92%
Roanoke	County	\$4,648,764	\$5,717,612	\$6,358,823	\$5,948,039	-21.84%
Rockbridge	County	\$645,710	\$541,038	\$713,561	\$700,206	-7.78%
Rockingham	County	\$3,320,034	\$3,382,063	\$2,748,455	\$1,281,821	159.01%
Russell	County	\$1,535,235	\$1,687,561	\$1,712,854	\$1,312,739	16.95%
Salem	City	\$1,692,447	\$2,265,315	\$1,872,222	\$777,455	117.69%
Saltville	Town	\$0	\$0	\$480	\$0	N/A
St. Paul	Town	\$0	\$1,760	\$0	\$1,792	-100.00%
Scott	County	\$929,208	\$1,118,005	\$1,046,767	\$818,558	13.52%
Shenandoah	County	\$1,078,240	\$947,078	\$943,681	\$645,390	67.07%
Smyth	County	\$1,069,873	\$1,179,559	\$1,135,841	\$1,125,307	-4.93%
Southampton	County	\$1,214,990	\$1,050,513	\$1,057,079	\$952,652	27.54%
Southern Reg		\$0	\$0	\$4,150	\$1,700	-100.00%
Southwest Reg	Regional	\$0	\$0	\$0	\$215	-100.00%
Spotsylvania	County	\$3,349,716	\$4,127,292	\$3,586,267	\$3,932,020	-14.81%
Stafford	County	\$4,797,663	\$5,787,169	\$5,622,880	\$6,017,461	-20.27%

FY 2013
Locality Operating Expense to House Jail Inmates
(Four Year Historical Trend)
(Alphabetical)

Locality		Fiscal Year 2013 Total Expenses	Fiscal Year 2012 Total Expenses	Fiscal Year 2011 Total Expenses	Fiscal Year 2010 Total Expenses	Percentage Change FY '10 vs FY '13
Staunton	City	\$1,052,475	\$1,304,269	\$1,500,847	\$907,410	15.99%
Suffolk	City	\$2,588,492	\$2,604,493	\$1,994,831	\$742,045	248.83%
Surry	County	\$143,982	\$206,240	\$177,415	\$124,175	15.95%
Sussex	County	\$1,194,611	\$1,182,461	\$1,188,723	\$1,104,610	8.15%
Tazewell	County	\$3,007,028	\$2,762,813	\$3,199,747	\$2,615,616	14.96%
Tazewell	Town	\$1,072	\$7,296	\$6,016	\$2,752	-61.05%
Union	County	\$0	\$0	\$35	\$0	0.00%
Virginia Beach	City	\$20,160,965	\$18,450,679	\$34,840,647	\$14,206,930	41.91%
Warren	County	\$922,610	\$830,577	\$653,043	\$710,201	29.91%
Warrenton	Town	\$0	\$0	\$40	\$480	-100.00%
Washington	County	\$1,615,047	\$1,857,002	\$2,034,436	\$1,617,704	-0.16%
Waynesboro	City	\$979,570	\$1,352,123	\$1,550,544	\$985,905	-0.64%
Westmoreland	County	\$0	\$0	\$150,096	(\$1,694,940)	-100.00%
Williamsburg	City	\$836,186	\$1,283,658	\$1,202,018	\$1,159,541	-27.89%
Winchester	City	\$3,042,141	\$3,495,106	\$3,557,480	\$3,190,651	-4.65%
Wise	County	\$1,565,226	\$2,156,887	\$2,147,797	\$1,879,640	-16.73%
Wright	County	\$447,123	\$434,569	\$474,169	\$321,963	38.87%
Wythe	County	\$1,356,661	\$1,189,719	\$1,580,684	\$1,433,466	-5.36%
York	County	\$1,820,445	\$2,635,530	\$2,699,855	\$2,684,854	-32.20%
Unidentified		\$5,052	\$29,434	\$3,092	\$15,872	-68.17%
STATE-WIDE TOTAL		\$426,056,016	\$482,236,204	\$444,429,109	\$397,069,775	7.30%

APPENDIX A
Individual Jail Reports (64)
Alphabetical

ACCOMACK COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	29		
ALL INMATE HOUSED DAYS (LIDS)	36,994	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	101	220% TOTAL	
DOC RATED OPERATING CAPACITY	46	220% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 36,994

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,119,913	\$30.27	
Food Services	\$161,689	\$4.37	
Medical Services	\$183,472	\$4.96	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,080	\$0.33	
Direct Jail Support	\$209,469	\$5.66	
Capital Accounts - Operating	\$23,752	\$0.64	
Other Jail Indirect Expenses	\$172,244	\$4.66	
SUB-TOTAL OPERATING	\$1,882,619	\$50.89	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,882,619	\$50.89	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 36,994

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$929,643	\$25.13		
Per-Diems (Gross)	\$171,212	\$4.63		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$171,212	\$4.63		
Office / Vehicles	\$51,205	\$1.38		
Other	(\$4,304)	(0.12)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,200	\$0.03		
Local Jurisdictional - Operating (to balance)	\$647,233	\$17.50		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,632	\$0.13		
Other	\$81,798	\$2.21		
SUB-TOTAL OPERATING	\$1,882,619	\$50.89	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,882,619	\$50.89	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

60.97% STATE FUNDED
0.06% FEDERAL FUNDED
34.38% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
4.58% OTHER FUNDED
100.00% TOTAL FUNDED

ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	30
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	123		

ALL INMATE HOUSED DAYS (LIDS)	157,207	OPERATING
FED/ OUT OF STATE ADP	8	CAPACITY USE %
TOTAL LIDS ADP	431	131% TOTAL
DOC RATED OPERATING CAPACITY	329	128% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 159,892

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$10,106,792	\$63.21	
Food Services	\$795,204	\$4.97	
Medical Services	\$529,232	\$3.31	
Inmate Programs	\$115,665	\$0.72	
Transportation	\$36,849	\$0.23	
Direct Jail Support	\$1,493,833	\$9.34	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$13,077,575	\$81.79	Per Inmate Day
Capital Accounts - Long Term	\$21,837	\$0.14	
Debt Service	\$571,289	\$3.57	
TOTAL EXPENSES	\$13,670,701	\$85.50	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 159,892

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,041,685	\$25.28		
Per-Diems (Gross)	\$1,003,841	\$6.28		
- Overhead Recovery	(\$67,948)	(\$0.42)		
Per-Diems (Net)	\$935,893	5.86		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$173,630	\$1.09	\$59.46	
Grants	\$0	\$0.00		
Other	\$11,007	\$0.07		
Local Jurisdictional - Operating (to balance)	\$7,272,571	\$45.48		
Non-Local Jurisdictional	\$18,702	\$0.12		
Out of State	\$0	\$0.00		
Work Release	\$59,028	\$0.37		
Other	\$416,775	\$2.61		
SUB-TOTAL OPERATING	\$12,929,291	\$80.86		
				Per Inmate Day
Local Jurisdictional - Debt Related	\$634,714	\$3.97		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,564,005	\$84.83		
				Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

36.41% STATE FUNDED
1.35% FEDERAL FUNDED
53.20% LOCAL OPERATING
4.64% LOCAL DEBT -
RELATED
3.61% OTHER FUNDED
99.22% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **(\$106,696)**

ALEXANDRIA CITY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Position	75
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	112		

ALL INMATE HOUSED DAYS (LIDS)	153,007	OPERATING	
FED/ OUT OF STATE ADP	166	CAPACITY USE %	
TOTAL LIDS ADP	419	123% TOTAL	
DOC RATED OPERATING CAPACITY	340	74% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 154,368

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$19,207,885	\$124.43	
Food Services	\$652,655	\$4.23	
Medical Services	\$2,487,478	\$16.11	
Inmate Programs	\$0	\$0.00	
Transportation	\$158,951	\$1.03	
Direct Jail Support	\$738,587	\$4.78	
Capital Accounts - Operating	\$3,847	\$0.02	
Other Jail Indirect Expenses	\$1,834,731	\$11.89	
SUB-TOTAL OPERATING	\$25,084,134	\$162.50	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$25,084,134	\$162.50	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 154,368

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,736,485	\$24.21		
Per-Diems (Gross)	\$499,512	\$3.24		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$499,512	\$3.24		
Office / Vehicles	\$0	-		
Other	(\$17,456)	(0.11)		
Federal: Per-Diems	\$6,647,790	\$43.07	\$109.72	
Grants	\$65,992	\$0.43		
Other	\$42,537	\$0.28		
Local Jurisdictional - Operating (to balance)	\$13,950,031	\$90.37		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,132	\$0.01		
Other	\$157,111	\$1.02		
SUB-TOTAL OPERATING	\$25,084,134	\$162.50	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$25,084,134	\$162.50	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

16.82% STATE FUNDED
26.93% FEDERAL FUNDED
55.61% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
0.62% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

ALLEGHANY COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	25		
ALL INMATE HOUSED DAYS (LIDS)	29,848	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	82	146% TOTAL	
DOC RATED OPERATING CAPACITY	56	146% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 29,848

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,637,650	\$54.87	
Food Services	\$192,060	\$6.43	
Medical Services	\$69,458	\$2.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$17,507	\$0.59	
Direct Jail Support	\$79,637	\$2.67	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$442,953	\$14.84	
SUB-TOTAL OPERATING	\$2,439,265	\$81.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$104,186	\$3.49	
TOTAL EXPENSES	\$2,543,451	\$85.21	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,848

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$973,739	\$32.62		
Per-Diems (Gross)	\$170,910	\$5.73		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$170,910	\$5.73		
Office / Vehicles	\$0	\$0.00		
Other	(\$4,071)	(0.14)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,235,324	\$41.39		
Non-Local Jurisdictional	\$63,364	\$2.12		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$0	\$0.00		
SUB-TOTAL OPERATING	\$2,439,265	\$81.72	Per Inmate Day	
Local Jurisdictional - Debt Related	\$104,186	\$3.49		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,543,451	\$85.21	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

44.84% STATE FUNDED
0.00% FEDERAL FUNDED

48.57% LOCAL OPERATING

**4.10% LOCAL DEBT -
RELATED**

2.49% OTHER FUNDED

100.00% TOTAL FUNDED

ARLINGTON COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	184		

ALL INMATE HOUSED DAYS (LIDS)	169,560	OPERATING	
FED/ OUT OF STATE ADP	3	CAPACITY USE %	
TOTAL LIDS ADP	465	98% TOTAL	
DOC RATED OPERATING CAPACITY	474	97% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 171,387

2. EXPENDITURES

	Expenses Per Inmate Day	
Personal Services	\$143.21	
Food Services	\$6.43	
Medical Services	\$19.05	
Inmate Programs	\$0.00	
Transportation	\$0.45	
Direct Jail Support	\$7.10	
Capital Accounts - Operating	\$2.62	
Other Jail Indirect Expenses	\$0.00	
SUB-TOTAL OPERATING	\$178.86	Per Inmate Day
Capital Accounts - Long Term	\$0.00	
Debt Service	\$11.41	
TOTAL EXPENSES	\$190.27	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 171,387

3. REVENUES

	Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$6,030,064	\$35.18	
Per-Diems (Gross)	\$842,305	\$4.91	
- Overhead Recovery	(\$41,750)	(\$0.24)	
Per-Diems (Net)	\$800,555	\$4.68	
Office / Vehicles	\$0	\$0.00	
Other	(15,032)	(0.09)	
Federal: Per-Diems	\$107,383	\$0.63	\$98.07
Grants	\$630,108	\$3.68	
Other	\$20,000	\$0.12	
Local Jurisdictional - Operating (to balance)	\$22,496,922	\$131.26	68.99% LOCAL OPERATING
Non-Local Jurisdictional	\$521,006	\$3.04	
Out of State	\$0	\$0.00	0.42% LOCAL DEBT - RELATED
Work Release	\$47,018	\$0.27	
Other	\$15,523	\$0.09	1.78% OTHER FUNDED
SUB-TOTAL OPERATING	\$30,653,547	\$178.86	Per Inmate Day
Local Jurisdictional - Debt Related	\$137,446	\$0.80	
Non-Local Jurisdictional - Debt Related		\$0.00	
Commonwealth Construction Reimbursement	\$1,818,129	\$10.61	
TOTAL REVENUES	\$32,609,123	\$190.27	Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

BLUE RIDGE REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	10	# of Locally Funded Positio	14
Direct Supervision - # Beds	959	Air Conditioned	Mixed
Indirect Supervision - # Beds	91	Houses Females	Mixed
Date(s) Built	5 - locations	Operates Dispatch	Mixed
Compensation Board Funded Positions	410		

ALL INMATE HOUSED DAYS (LIDS)	441,401
FED/ OUT OF STATE ADP	11
TOTAL LIDS ADP	1,209
DOC RATED OPERATING CAPACITY	1,050

OPERATING	
CAPACITY USE %	
115% TOTAL	
114% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 442,212

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$19,907,606	\$45.10	
Food Services	\$1,437,224	\$3.26	
Medical Services	\$1,954,389	\$4.43	
Inmate Programs	\$50,926	\$0.12	
Transportation	\$162,193	\$0.37	
Direct Jail Support	\$3,390,529	\$7.68	
Capital Accounts - Operating	\$1,958,817	\$4.44	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$28,861,684	\$65.39	Per Inmate Day
Capital Accounts - Long Term		\$0.00	
Debt Service	\$29,016,453	\$65.74	
TOTAL EXPENSES	\$57,878,137	\$131.12	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 442,212

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,797,907	\$28.94		
Per-Diems (Gross)	\$2,972,089	\$6.72		
- Overhead Recovery	(\$96,420)	(\$0.22)		
Per-Diems (Net)	\$2,875,669	\$6.51		
Office / Vehicles	\$0	\$0.00		
Other	(16,331)	(0.04)		
Federal: Per-Diems	\$143,842	\$0.33	\$35.73	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$11,243,186	\$25.42		
Non-Local Jurisdictional	\$715,166	\$1.62		
Out of State	\$0	\$0.00		
Work Release	\$159,249	\$0.36		
Other	\$1,832,228	\$4.14		
SUB-TOTAL OPERATING	\$29,750,916	\$67.28		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,634,670	\$8.22		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$23,486,917	\$53.11		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$56,872,503	\$128.61		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$1,005,634)	(\$2.27)	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

67.63% STATE FUNDED
0.25% FEDERAL FUNDED
19.42% LOCAL OPERATING
**6.28% LOCAL DEBT -
RELATED**
4.68% OTHER FUNDED
98.25% TOTAL FUNDED

BOTETOURT

FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Position	3
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Mixed
Date(s) Built	5 - Locations	Operates Dispatch	Mixed
Compensation Board Funded Positions	51		
ALL INMATE HOUSED DAYS (LIDS)	46,019	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	126	102% TOTAL	
DOC RATED OPERATING CAPACITY	124	102% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 46,549

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$2,682,212	\$57.62
Food Services	\$216,363	\$4.65
Medical Services	\$83,142	\$1.79
Inmate Programs	\$0	\$0.00
Transportation	\$42,009	\$0.90
Direct Jail Support	\$454,103	\$9.76
Capital Accounts - Operating	\$14,889	\$0.32
Other Jail Indirect Expenses	\$1,253,475	\$26.93
SUB-TOTAL OPERATING	\$4,746,193	\$101.96 Per Inmate Day
Capital Accounts - Long Term	\$0	-
Debt Service	\$909,892	\$19.55
TOTAL EXPENSES	\$5,656,085	\$121.51 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 46,549

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,544,808	\$33.19		
Per-Diems (Gross)	\$311,296	\$6.69		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$311,296	\$6.69		
Office / Vehicles	\$0	\$0.00		
Other	(6,762)	(0.15)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$4,000	\$0.09		
Local Jurisdictional - Operating (to balance)	\$2,716,435	\$58.36		
Non-Local Jurisdictional	\$104,416	\$2.24		
Out of State	\$0	\$0.00		
Work Release	\$26,907	\$0.58		
Other	\$45,093	\$0.97		
SUB-TOTAL OPERATING	\$4,746,193	\$101.96 Per Inmate Day		
Local Jurisdictional - Debt Related	\$909,892	\$19.55		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
TOTAL REVENUES	\$5,656,085	\$121.51 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

32.70% STATE FUNDED

0.07% FEDERAL FUNDED

48.03% LOCAL OPERATING

16.09% LOCAL DEBT - RELATED

3.12% OTHER FUNDED

100.00% TOTAL FUNDED

BRISTOL CITY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	10
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1,970	Operates Dispatch	No
Compensation Board Funded Positions	42		
ALL INMATE HOUSED DAYS (LIDS)	56,050	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	153	228% TOTAL	
DOC RATED OPERATING CAPACITY	67	228% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 56,050

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$1,932,136	\$34.47
Food Services	\$233,223	\$4.16
Medical Services	\$511,086	\$9.12
Inmate Programs	\$0	\$0.00
Transportation	\$18,594	\$0.33
Direct Jail Support	\$231,882	\$4.14
Capital Accounts - Operating	\$41,569	\$0.74
Other Jail Indirect Expenses	\$178,806	\$3.19
SUB-TOTAL OPERATING	\$3,147,296	\$56.15 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$3,147,296	\$56.15 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 56,050

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,332,279	\$23.77		
Per-Diems (Gross)	\$287,976	\$5.14		
- Overhead Recovery	(\$4,220)	(\$0.08)		
Per-Diems (Net)	\$283,756	\$5.07		
Office / Vehicles	\$0	-		
Other	(6,397)	(0.11)		
Federal: Per-Diems	\$11,795	0.21		51.14% STATE FUNDED
Grants	\$0	\$0.00		0.63% FEDERAL FUNDED
Other	\$8,000	\$0.14		
Local Jurisdictional - Operating (to balance)	\$1,474,909	\$26.31		46.86% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$599	\$0.01		
Other	\$42,355	\$0.76		1.35% OTHER FUNDED
SUB-TOTAL OPERATING	\$3,147,296	\$56.15 Per Inmate Day		100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,147,296	\$56.15 Per Inmate Day		

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Position	49
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	242	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	53	Approved by not Funded - 4	
ALL INMATE HOUSED DAYS (LIDS)	135,752	OPERATING	
FED/ OUT OF STATE ADP	80	CAPACITY USE %	
TOTAL LIDS ADP	371	153% TOTAL	
DOC RATED OPERATING CAPACITY	242	120% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 135,978

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$5,494,393	\$40.41
Food Services	\$562,995	\$4.14
Medical Services	\$371,683	\$2.73
Inmate Programs	\$1,667	\$0.01
Transportation	\$67,817	\$0.50
Direct Jail Support	\$791,821	\$5.82
Capital Accounts - Operating	\$1,000,177	\$7.36
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$8,290,553	\$60.97 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$8,290,553	\$60.97 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 135,978

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,598,266	\$11.75		
Per-Diems (Gross)	\$663,920	\$4.88		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$663,920	\$4.89		
Office / Vehicles	\$20,000	\$0.15		
Other	(\$4,353)	(0.03)		
Federal: Per-Diems	\$1,730,927	\$12.73		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,380,932	\$32.22		
Non-Local Jurisdictional	\$78,959	\$0.58		
Out of State	\$0	\$0.00		
Work Release	\$73,193	\$0.54		
Other	\$236,159	\$1.74		
SUB-TOTAL OPERATING	\$8,778,003	\$64.55 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,778,003	\$64.55 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$487,450	\$3.58 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

27.48% STATE FUNDED
20.88% FEDERAL FUNDED
52.84% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.67% OTHER FUNDED
105.88% TOTAL FUNDED

CHARLOTTE COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
ALL INMATE HOUSED DAYS (LIDS)	25,025	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	69	236% TOTAL	
DOC RATED OPERATING CAPACITY	29	236% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 25,025

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$931,482	\$37.22
Food Services	\$191,786	\$7.66
Medical Services	\$55,446	\$2.22
Inmate Programs	\$0	\$0.00
Transportation	\$0	\$0.00
Direct Jail Support	\$112,156	\$4.48
Capital Accounts - Operating	\$103	\$0.00
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$1,290,973	\$51.59 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$1,290,973	\$51.59 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 25,025

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$532,955	\$21.30		
Per-Diems (Gross)	\$193,548	\$7.73		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$193,548	\$7.74		
Office / Vehicles	\$0	\$0.00		
Other	(\$2,495)	(0.10)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$278,450	\$11.13		
Non-Local Jurisdictional	\$179,535	\$7.17		
Out of State	\$0	\$0.00		
Work Release	\$91,553	\$3.66		
Other	\$17,427	\$0.70		
SUB-TOTAL OPERATING	\$1,290,973	\$51.59 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,290,973	\$51.59 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

56.08% STATE FUNDED
0.00% FEDERAL FUNDED

21.57% LOCAL OPERATING

0.00% LOCAL DEBT -
RELATED
22.34% OTHER FUNDED
100.00% TOTAL FUNDED

CHESAPEAKE CITY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Mixed
# Federal Contract Beds	50	# of Locally Funded Positions	163
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	317	Houses Females	Mixed
Date(s) Built	1963;1987;1997	Operates Dispatch	Mixed
Compensation Board Funded Positions	209		

ALL INMATE HOUSED DAYS (LIDS)	425,155	OPERATING	
FED/ OUT OF STATE ADP	23	CAPACITY USE %	
TOTAL LIDS ADP	1,165	209% TOTAL	
DOC RATED OPERATING CAPACITY	557	205% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 428,910

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$20,904,393	\$48.74
Food Services	\$1,174,271	\$2.74
Medical Services	\$3,567,578	\$8.32
Inmate Programs	\$0	\$0.00
Transportation	\$850,599	\$1.98
Direct Jail Support	\$1,870,654	\$4.36
Capital Accounts - Operating	\$300,458	\$0.70
Other Jail Indirect Expenses	\$1,630,927	\$3.80
SUB-TOTAL OPERATING	\$30,298,880	\$70.64 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$3,390,339	\$7.90
TOTAL EXPENSES	\$33,689,219	\$78.55 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 428,910

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,100,812	\$16.56		
Per-Diems (Gross)	\$2,710,977	\$6.32		
- Overhead Recovery	(\$151,180)	(\$0.35)		
Per-Diems (Net)	\$ 2,559,797	5.97		
Office / Vehicles	\$0	-		
Other	\$ (34,641)	(0.08)		
Federal: Per-Diems	\$611,715	\$1.43		
Grants	\$0	\$0.00		
Other	\$33,952	\$0.08		
Local Jurisdictional - Operating (to balance)	\$17,613,136	\$41.06		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$573,956	\$1.34		
Other	\$1,003,633	\$2.34		
SUB-TOTAL OPERATING	\$29,462,360	\$68.69 Per Inmate Day		
Local Jurisdictional - Debt Related	\$3,390,339	\$7.90		
Commonwealth Construction Reimbursemer	\$836,520	\$1.95		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$33,689,219	\$78.55 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

31.06% STATE FUNDED
1.92% FEDERAL FUNDED

52.28% LOCAL OPERATING

10.06% LOCAL DEBT - RELATED
4.68% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

CHESTERFIELD COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Position	74
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Mixed
Date(s) Built	1994;2006	Operates Dispatch	Mixed
Compensation Board Funded Positions	105		
ALL INMATE HOUSED DAYS (LIDS)	118,055	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	323	129% TOTAL	
DOC RATED OPERATING CAPACITY	250	129% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 120,802

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$11,898,655	\$98.50
Food Services	\$396,586	\$3.28
Medical Services	\$396,243	\$3.28
Inmate Programs	\$0	\$0.00
Transportation	\$42,204	\$0.35
Direct Jail Support	\$1,256,561	\$10.40
Capital Accounts - Operating	\$17,923	\$0.15
Other Jail Indirect Expenses	\$1,267,223	\$10.49
SUB-TOTAL OPERATING	\$15,275,395	\$126.45 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$1,393,343	\$11.53
TOTAL EXPENSES	\$16,668,738	\$137.98 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 120,802

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$3,998	\$0.03		
Salaries	\$3,465,067	\$28.68		
Per-Diems (Gross)	\$567,625	\$4.70		
- Overhead Recovery	(\$80)	(\$0.00)		
Per-Diems (Net)	\$567,545	\$4.70		
Office / Vehicles	\$0	\$0.00		
Other	\$22,762	0.19		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$166,924	\$1.38		
Local Jurisdictional - Operating (to balance)	\$10,618,073	\$87.90		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$181,389	\$1.50		
Other	\$249,637	\$2.07		
SUB-TOTAL OPERATING	\$15,275,395	\$126.45 Per Inmate Day		
Local Jurisdictional - Debt Related	\$1,393,343	\$11.53		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,668,738	\$137.98 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

24.35% STATE FUNDED
1.00% FEDERAL FUNDED
63.70% LOCAL OPERATING
**8.36% LOCAL DEBT -
RELATED**
2.59% OTHER FUNDED
100.00% TOTAL FUNDED

CULPEPER COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	35		
ALL INMATE HOUSED DAYS (LIDS)	30,410	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	83	225% TOTAL	
DOC RATED OPERATING CAPACITY	37	225% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 31,368

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$1,934,160	\$61.66
Food Services	\$94,541	\$3.01
Medical Services	\$84,577	\$2.70
Inmate Programs	\$0	\$0.00
Transportation	\$8,805	\$0.28
Direct Jail Support	\$293,694	\$9.36
Capital Accounts - Operating	\$16,378	\$0.52
Other Jail Indirect Expenses	\$112,917	\$3.60
SUB-TOTAL OPERATING	\$2,545,072	\$81.14 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$2,545,072	\$81.14 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 31,368

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,055,424	\$33.65		
Per-Diems (Gross)	\$141,108	\$4.50		
- Overhead Recovery	(\$4,548)	(\$0.14)		
Per-Diems (Net)	\$136,560	\$4.36		
Office / Vehicles	0	-		
Other	(\$4,875)	(\$0.16)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,600	\$0.05		
Local Jurisdictional - Operating (to balance)	\$1,309,906	\$41.76		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,134	\$0.13		
Other	\$42,323	\$1.35		
SUB-TOTAL OPERATING	\$2,545,072	\$81.14 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,545,072	\$81.14 Per Inmate Day		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

46.64% STATE FUNDED
0.06% FEDERAL FUNDED

51.47% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**

1.83% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

**DANVILLE CITY
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975--2002	Operates Dispatch	No
Compensation Board Funded Positions	59		

ALL INMATE HOUSED DAYS (LIDS)	108,462	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	296	139% TOTAL	
DOC RATED OPERATING CAPACITY	213	139% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 108,462

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,850,745	\$26.28	
Food Services	\$462,872	\$4.27	
Medical Services	\$343,768	\$3.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$67,272	\$0.62	
Direct Jail Support	\$466,574	\$4.30	
Capital Accounts - Operating	\$1,166	\$0.01	
Other Jail Indirect Expenses	\$593,497	\$5.47	
SUB-TOTAL OPERATING	\$4,785,894	\$44.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$39,910	\$0.37	
TOTAL EXPENSES	\$4,825,804	\$44.49	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 108,462

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,969,773	\$18.16		
Per-Diems (Gross)	\$620,012	\$5.72		
- Overhead Recovery	(\$1,000)	(\$0.01)		
Per-Diems (Net)	\$619,012	\$5.71		
Office / Vehicles	\$0	\$0.00		
Other	(\$5,359)	(0.05)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$3,622	\$0.03		
Other	\$6,000	\$0.06		
Local Jurisdictional - Operating (to balance)	\$2,073,258	\$19.12		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$12,506	\$0.12		
Other	\$107,082	\$0.99		
SUB-TOTAL OPERATING	\$4,785,894	\$44.13	Per Inmate Day	
Local Jurisdictional - Debt Related	\$39,910	\$0.37		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursed		\$0.00		
CAP Funds (Federal)		\$0.00		
TOTAL REVENUES	\$4,825,804	\$44.49	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

53.53% STATE FUNDED
0.20% FEDERAL FUNDED
42.96% LOCAL OPERATING
**0.83% LOCAL DEBT -
RELATED**
2.47% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

DANVILLE CITY JAIL FARM FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	36
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1,962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	56,881	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	156	130% TOTAL	
DOC RATED OPERATING CAPACITY	120	130% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 56,881

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,541,468	\$27.10	
Food Services	\$269,002	\$4.73	
Medical Services	\$193,898	\$3.41	
Inmate Programs	\$0	\$0.00	
Transportation	\$63,762	\$1.12	
Direct Jail Support	\$335,037	\$5.89	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$334,009	\$5.87	
SUB-TOTAL OPERATING	\$2,737,176	\$48.12	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,737,176	\$48.12	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 56,881

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$893,124	\$15.70		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$893,124	\$15.71		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,804,520	\$31.72		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,035	\$0.07		
Other	\$35,497	\$0.62		
SUB-TOTAL OPERATING	\$2,737,176	\$48.12		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related		\$0.00		32.63% STATE FUNDED
Non-Local Jurisdictional - Debt Related		\$0.00		0.00% FEDERAL FUNDED
Commonwealth Construction Reimbursed		\$0.00		65.93% LOCAL OPERATING
CAP Funds (Federal)		\$0.00		0.00% LOCAL DEBT - RELATED
TOTAL REVENUES	\$2,737,176	\$48.12		1.43% OTHER FUNDED
				100.00% TOTAL FUNDED
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

FAIRFAX COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	95
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	391		
ALL INMATE HOUSED DAYS (LIDS)	446,331	OPERATING	
FED/ OUT OF STATE ADP	7	CAPACITY USE %	
TOTAL LIDS ADP	1,216	97% TOTAL	
DOC RATED OPERATING CAPACITY	1,260	96% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 450,499

2. EXPENDITURES

		Expenses Per	
		Inmate Day	
Personal Services	\$63,336,465	\$140.59	
Food Services	\$2,025,238	\$4.50	
Medical Services	\$1,398,608	\$3.10	
Inmate Programs	\$654,699	\$1.45	
Transportation	\$658,386	\$1.46	
Direct Jail Support	\$4,407,661	\$9.78	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$5,500,284	\$12.21	
SUB-TOTAL OPERATING	\$77,981,341	\$173.10	Per Inmate Day
Capital Accounts - Long Term	\$0	-	
Debt Service	\$5,141,096	\$11.41	
TOTAL EXPENSES	\$83,122,437	\$184.51	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 450,499

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,626,693	\$25.81		
Per-Diems (Gross)	\$2,691,849	\$5.98		
- Overhead Recovery	(\$61,389)	(\$0.14)		
Per-Diems (Net)	\$2,630,460	\$5.84		
Office / Vehicles	\$0	\$0.00		
Other	(32,767)	(0.07)		
Federal: Per-Diems	\$318,326	\$0.71	\$124.59	17.11% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$891,858	\$1.98		1.46% FEDERAL FUNDED
Other	\$6,816	\$0.02		
Local Jurisdictional - Operating (to balance)	\$60,169,623	\$133.56		72.39% LOCAL OPERATING
PP	\$854,858	\$1.90		
Out of State	\$0	\$0.00		6.10% LOCAL DEBT - RELATED
Work Release	\$660,111	\$1.47		
Other	\$855,363	\$1.90		2.93% OTHER FUNDED
SUB-TOTAL OPERATING	\$77,981,341	\$173.10	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$5,070,863	\$11.26		
Non-Local Jurisdictional - Debt Related	\$70,233	\$0.16		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$83,122,437	\$184.51	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

FAUQUIER COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	18
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	28		

ALL INMATE HOUSED DAYS (LIDS)	38,431	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	105	188% TOTAL	
DOC RATED OPERATING CAPACITY	56	188% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 40,545

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$3,034,019	\$74.83	
Food Services	\$200,072	\$4.93	
Medical Services	\$55,870	\$1.38	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,825	\$0.12	
Direct Jail Support	\$314,675	\$7.76	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$166,551	\$4.11	
SUB-TOTAL OPERATING	\$3,776,012	\$93.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,776,012	\$93.13	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 40,545

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$956,317	\$23.59		
Per-Diems (Gross)	\$197,520	\$4.87		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$197,520	\$4.88		
Office / Vehicles	\$0	\$0.00		
Other	(3,404)	(0.08)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,448,931	\$60.40		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$128,444	\$3.17		
Other	\$48,204	\$1.19		
SUB-TOTAL OPERATING	\$3,776,012	\$93.13	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,776,012	\$93.13	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

30.47% STATE FUNDED
0.00% FEDERAL FUNDED
64.85% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.68% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

FRANKLIN COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	20		
ALL INMATE HOUSED DAYS (LIDS)	20,912	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	57	117% TOTAL	
DOC RATED OPERATING CAPACITY	49	117% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 20,912

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$1,338,104	\$63.99
Food Services	\$166,629	\$7.97
Medical Services	\$56,163	\$2.69
Inmate Programs	\$0	\$0.00
Transportation	\$25,083	\$1.20
Direct Jail Support	\$158,604	\$7.58
Capital Accounts - Operating	\$3,854	\$0.18
Other Jail Indirect Expenses	\$273,625	\$13.08
SUB-TOTAL OPERATING	\$2,022,062	\$96.69 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$2,022,062	\$96.69 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 20,912

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$576,925	\$27.59		
Per-Diems (Gross)	\$124,576	\$5.96		
- Overhead Recovery	(\$30)	(\$0.00)		
Per-Diems (Net)	\$124,546	\$5.96		
Office / Vehicles	\$0	-		
Other	(2,584)	(0.12)		
Federal: Per-Diems	\$0	\$0.00		34.56% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,286,787	\$61.53		63.64% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$10,667	\$0.51		
Other	\$25,721	\$1.23		1.79% OTHER FUNDED
SUB-TOTAL OPERATING	\$2,022,062	\$96.69 Per Inmate Day		100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,022,062	\$96.69 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$0		

GLOUCESTER COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	26		

ALL INMATE HOUSED DAYS (LIDS)	31,074	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	85	203% TOTAL
DOC RATED OPERATING CAPACITY	42	203% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 31,405

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,763,481	\$56.15	
Food Services	\$112,887	\$3.59	
Medical Services	\$199,072	\$6.34	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,353	\$1.28	
Direct Jail Support	\$94,975	\$3.02	
Capital Accounts - Operating	\$37,969	\$1.21	
Other Jail Indirect Expenses	\$311,599	\$9.92	
SUB-TOTAL OPERATING	\$2,560,336	\$81.53	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,560,336	\$81.53	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 31,405

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$795,801	\$25.34		
Per-Diems (Gross)	\$171,885	\$5.47		
- Overhead Recovery	(\$34)	(\$0.00)		
Per-Diems (Net)	\$171,851	\$5.48		
Office / Vehicles	\$568	\$0.02		
Other	(3,185)	(0.10)		
Federal: Per-Diems	\$1,178	\$0.04		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,529,163	\$48.69		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$17,476	\$0.56		
Other	\$47,484	\$1.51		
SUB-TOTAL OPERATING	\$2,560,336	\$81.53	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,560,336	\$81.53	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

37.69% STATE FUNDED
0.05% FEDERAL FUNDED
59.73% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
2.53% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

**HAMPTON CITY
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	157		
ALL INMATE HOUSED DAYS (LIDS)	147,792	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	405	87% TOTAL	
DOC RATED OPERATING CAPACITY	468	87% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 147,792

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,950,202	\$47.03	
Food Services	\$496,849	\$3.36	
Medical Services	\$494,477	\$3.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$189,414	\$1.28	
Direct Jail Support	\$987,935	\$6.68	
Capital Accounts - Operating	\$80,050	\$0.54	
Other Jail Indirect Expenses	\$196,781	\$1.33	
SUB-TOTAL OPERATING	\$9,395,708	\$63.57	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$580,011	\$3.92	
TOTAL EXPENSES	\$9,975,719	\$67.50	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 147,792

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,623,303	\$31.28		
Per-Diems (Gross)	\$814,884	\$5.51		
- Overhead Recovery	(\$961)	(\$0.01)		
Per-Diems (Net)	\$813,923	\$5.51		
Office / Vehicles	\$303,848	\$2.06		
Other	(\$21,381)	(\$0.14)		
Federal: Per-Diems	\$1,428	\$0.01		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$173	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,532,892	\$23.90		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,357	\$0.05		
Other	\$134,165	\$0.91		
SUB-TOTAL OPERATING	\$9,395,708	\$63.57	Per Inmate Day	
Local Jurisdictional - Debt Related	\$580,011	\$3.92		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,975,719	\$67.50	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

57.34% STATE FUNDED
0.02% FEDERAL FUNDED
35.41% LOCAL OPERATING
**5.81% LOCAL DEBT -
RELATED**
1.41% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

HAMPTON ROADS REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	303		

ALL INMATE HOUSED DAYS (LIDS)	414,023	OPERATING
FED/ OUT OF STATE ADP	253	CAPACITY USE %
TOTAL LIDS ADP	1,134	142% TOTAL
DOC RATED OPERATING CAPACITY	798	110% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 414,023

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$16,667,703	\$40.26	
Food Services	\$1,195,463	\$2.89	
Medical Services	\$8,412,865	\$20.32	
Inmate Programs	\$0	\$0.00	
Transportation	\$95,338	\$0.23	
Direct Jail Support	\$3,882,600	\$9.38	
Capital Accounts - Operating	282,737	0.68	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$30,536,706	\$73.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,285,798	\$7.94	
TOTAL EXPENSES	\$33,822,504	\$81.69	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 414,023

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,946,057	\$21.61		
Per-Diems (Gross)	\$2,443,980	\$5.90		
- Overhead Recovery	(\$2,497,295)	(\$6.03)		
Per-Diems (Net)	(\$53,315)	(0.12)		
Office / Vehicles	\$356,245	\$0.86		
Other	(22,228)	(0.05)		
Federal: Per-Diems	\$6,410,640	\$15.49	\$69.42	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$12,188,585	\$29.44		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$753,239	\$1.82		
SUB-TOTAL OPERATING	\$28,579,223	\$69.03	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,285,798	\$7.94		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$31,865,021	\$76.96	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
Revenues over Expenditures	(\$1,957,483)	(4.73)	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

27.28% STATE FUNDED
18.95% FEDERAL FUNDED
36.04% LOCAL OPERATING
**9.71% LOCAL DEBT -
RELATED**
2.23% OTHER FUNDED
94.21% TOTAL FUNDED

HENRICO COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	yes	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Position	21
Direct Supervision - # Beds	458	Air Conditioned	Mixed
Indirect Supervision - # Beds	329	Houses Females	Mixed
Date(s) Built	1979:1995	Operates Dispatch	Mixed
Compensation Board Funded Positions	292		
ALL INMATE HOUSED DAYS (LIDS)	440,109	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,206	153% TOTAL	
DOC RATED OPERATING CAPACITY	787	153% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 443,293

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$18,778,609	\$42.36
Food Services	\$1,509,635	\$3.41
Medical Services	\$7,175,654	\$16.19
Inmate Programs	\$710,344	\$1.60
Transportation	\$323,402	\$0.73
Direct Jail Support	\$3,092,783	\$6.98
Capital Accounts - Operating	\$4,151	\$0.01
Other Jail Indirect Expenses	\$2,720,534	\$6.14
SUB-TOTAL OPERATING	\$34,315,112	\$77.41 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$3,145,200	\$7.10
TOTAL EXPENSES	\$37,460,312	\$84.50 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 443,293

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,540,568	\$21.52		
Per-Diems (Gross)	\$2,388,753	\$5.39		
- Overhead Recovery		\$0.00		
Per-Diems (Net)	\$2,388,753	\$5.39		
Office / Vehicles	\$785,262	\$1.77		
Other	\$34,444	\$0.08		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$34,258	\$0.08		
Other	\$19,000	\$0.04		
Local Jurisdictional - Operating (to balance)	\$19,502,078	\$43.99		
Non-Local Jurisdictional	\$1,226,365	\$2.77		
Out of State	\$0	\$0.00		
Work Release	\$308,834	\$0.70		
Other	\$475,550	\$1.07		
SUB-TOTAL OPERATING	\$34,315,112	\$77.41 Per Inmate Day		
Local Jurisdictional - Debt Related	\$3,145,200	\$7.10		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$37,460,312	\$84.50 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.03% STATE FUNDED

0.14% FEDERAL FUNDED

52.06% LOCAL OPERATING

8.40% LOCAL DEBT - RELATED

5.36% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

HENRY COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Position	17
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	67	Houses Females	Mixed
Date(s) Built	1974;1991	Operates Dispatch	Mixed
Compensation Board Funded Positions	45		
ALL INMATE HOUSED DAYS (LIDS)	66,197	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	181	271% TOTAL	
DOC RATED OPERATING CAPACITY	67	270% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 67,593

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,012,876	\$29.78	
Food Services	\$228,330	\$3.38	
Medical Services	\$109,918	\$1.63	
Inmate Programs	\$0	\$0.00	
Transportation	\$25,345	\$0.37	
Direct Jail Support	\$379,538	\$5.62	
Capital Accounts - Operating	\$31,675	\$0.47	
Other Jail Indirect Expenses	\$136,978	\$2.03	
SUB-TOTAL OPERATING	\$2,924,660	\$43.27	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,924,660	\$43.27	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 67,593

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,736,154	\$25.69		
Per-Diems (Gross)	\$340,380	\$5.04		
- Overhead Recovery	(\$244)	(\$0.00)		
Per-Diems (Net)	\$340,136	\$5.04		
Office / Vehicles	\$0	\$0.00		
Other	(6,786)	(0.10)		
Federal: Per-Diems	\$6,211	\$0.09	\$49.69	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$5,200	\$0.08		
Local Jurisdictional - Operating (to balance)	\$718,394	\$10.63		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$14,495	\$0.21		
Other	\$110,856	\$1.64		
SUB-TOTAL OPERATING	\$2,924,660	\$43.27	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,924,660	\$43.27	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

70.76% STATE FUNDED
0.39% FEDERAL FUNDED
24.56% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.29% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

LANCASTER COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	No
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	14		
ALL INMATE HOUSED DAYS (LIDS)	10,341	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	28	109% TOTAL	
DOC RATED OPERATING CAPACITY	26	109% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 11,711

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$707,953	60.45	
Food Services	\$81,022	\$6.92	
Medical Services	\$29,831	\$2.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,167	\$0.70	
Direct Jail Support	\$131,819	\$11.26	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$958,792	\$81.87	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$958,792	\$81.87	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 11,711

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded	0			
Grants	\$0	\$0.00		
Salaries	\$498,393	\$42.56		
Per-Diems (Gross)	\$71,123	\$6.07		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$71,123	\$6.08		
Office / Vehicles	\$0	-		
Other	(\$2,162)	(0.18)		
Federal: Per-Diems	\$0	\$0.00		59.17% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$385,546	\$32.92		40.21% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$0	\$0.00		
Other	\$5,892	\$0.50		0.61% OTHER FUNDED
SUB-TOTAL OPERATING	\$958,792	\$81.87	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$958,792	\$81.87	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

LOUDOUN COUNTY

Fiscal Year 2013

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	92
Direct Supervision - # Beds	336	Air Conditioned	Yes
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	1993;2007	Operates Dispatch	No
Compensation Board Funded Positions	153		

ALL INMATE HOUSED DAYS (LIDS)	124,443	OPERATING	
FED/ OUT OF STATE ADP	2	CAPACITY USE %	
TOTAL LIDS ADP	341	74% TOTAL	
DOC RATED OPERATING CAPACITY	460	74% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 125,293

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$15,100,879	\$120.52	
Food Services	\$352,936	\$2.82	
Medical Services	\$1,876,260	\$14.97	
Inmate Programs	\$0	\$0.00	
Transportation	\$295,998	\$2.36	
Direct Jail Support	\$1,419,489	\$11.33	
Capital Accounts - Operating	\$75,848	\$0.61	
Other Jail Indirect Expenses	\$4,019,395	\$32.08	
SUB-TOTAL OPERATING	\$23,140,805	\$184.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,388,636	\$50.99	
TOTAL EXPENSES	\$29,529,441	\$235.68	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 125,293

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,402,511	\$35.14		
Per-Diems (Gross)	\$642,530	\$5.13		
- Overhead Recovery	(\$29,149)	(\$0.23)		
Per-Diems (Net)	\$613,381	\$4.90		
Office / Vehicles	\$10,000	\$0.08		
Other	185,454	1.48		
Federal: Per-Diems	\$83,690	\$0.67	\$114.64	17.65% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.29% FEDERAL FUNDED
Other	\$600	\$0.00		
Local Jurisdictional - Operating (to balance)	\$17,536,521	\$139.96		59.39% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		21.63% LOCAL DEBT - RELATED
Work Release	\$109,599	\$0.87		
Other	\$199,049	\$1.59		1.05% OTHER FUNDED
SUB-TOTAL OPERATING	\$23,140,805	\$184.69	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$6,388,636	\$50.99		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$29,529,441	\$235.68	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

MARTINSVILLE CITY AND ANNEX Fiscal Year 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	7
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1973, 1999	Operates Dispatch	No
Compensation Board Funded Positions	41		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	138	175% TOTAL	
DOC RATED OPERATING CAPACITY	79	175% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 52,900

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,911,815	\$36.14	
Food Services	\$168,796	\$3.19	
Medical Services	\$108,119	\$2.04	
Inmate Programs	\$10,800	\$0.20	
Transportation	\$27,984	\$0.53	
Direct Jail Support	\$233,704	\$4.42	
Capital Accounts - Operating	\$9,815	\$0.19	
Other Jail Indirect Expenses	\$291,858	\$5.52	
SUB-TOTAL OPERATING	\$2,762,891	\$52.23	Per Inmate Day
Capital Accounts - Long Term	\$17,805	\$0.34	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,780,696	\$52.57	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 52,900

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,408,191	\$26.62		
Per-Diems (Gross)	\$328,282	\$6.21		
- Overhead Recovery	(\$611)	(\$0.01)		
Per-Diems (Net)	\$327,671	\$6.20		
Office / Vehicles	\$0	-		
Other	(6,285)	(0.12)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$1,236	\$0.02		
Other	\$4,800	\$0.09		
Local Jurisdictional - Operating (to balance)	\$960,931	\$18.17		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$29,695	\$0.56		
Other	\$54,457	\$1.03		
SUB-TOTAL OPERATING	\$2,780,696	\$52.57	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,780,696	\$52.57	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

62.20% STATE FUNDED
0.22% FEDERAL FUNDED
34.56% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
3.03% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

MEHERRIN RIVER REGIONAL JAIL

Fiscal Year 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position:	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	408	Houses Females	Yes
Date(s) Built	2,012	Operates Dispatch	No
Compensation Board Funded Positions	189		

ALL INMATE HOUSED DAYS (LIDS)	152,390
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	418
DOC RATED OPERATING CAPACITY	408

OPERATING CAPACITY USE %	
102% TOTAL	
102% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	153,629
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2. EXPENDITURES

Personal Services	\$7,694,359	\$50.08	
Food Services	\$612,681	\$3.99	
Medical Services	\$1,803,098	\$11.74	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$1,584,464	\$10.31	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,694,602	\$76.12	Per Inmate Day
Capital Accounts - Long Term	\$40,760	\$0.00	
Debt Service	\$2,503,153	\$16.29	
TOTAL EXPENSES	\$14,238,515	\$92.68	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	153,629
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3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,644,228	\$36.74		
Per-Diems (Gross)	\$690,812	\$4.50		
- Overhead Recovery	(\$26)	(\$0.00)		
Per-Diems (Net)	\$690,786	\$4.50		
Office / Vehicles	\$6,400	0.04		
Other	-	-		
Federal: Per-Diems	\$0	\$0.00		44.54% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,771,065	\$18.04		19.46% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		17.58% LOCAL DEBT - RELATED
Work Release	\$27,975	\$0.18		
Other	\$652,844	\$4.25		4.78% OTHER FUNDED
SUB-TOTAL OPERATING	\$9,793,298	\$63.75	Per Inmate Day	86.36% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$2,503,153	\$16.29		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,296,451	\$80.04	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **(\$1,942,064)**

MIDDLE PENNINSULA REGIONAL Fiscal Year 2013

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Mixed
# Federal Contract Beds	0	# of Locally Funded Position	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Mixed
Date(s) Built	1973, 1999	Operates Dispatch	Mixed
Compensation Board Funded Positions	52		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	73,835	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	167% TOTAL	
TOTAL LIDS ADP	202	167% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	121		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	73,835		
		Expenses Per Inmate Day	
Personal Services	\$4,224,581	\$57.22	
Food Services	\$287,384	\$3.89	
Medical Services	\$460,190	\$6.23	
Inmate Programs	\$0	\$0.00	
Transportation	\$59,194	\$0.80	
Direct Jail Support	\$929,912	\$12.59	
Capital Accounts - Operating	\$9,290	\$0.13	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,970,551	\$80.86	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$514,502	\$6.97	
TOTAL EXPENSES	\$6,485,053	\$87.83	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	73,835			
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,701,285	\$23.04		
Per-Diems (Gross)	\$536,832	\$7.27		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$536,832	\$7.27		
Office / Vehicles	\$5,043	\$0.07		
Other	(4,437)	(0.06)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,901,822	\$39.30		
Non-Local Jurisdictional	\$9,329	\$0.13		
Out of State	\$0	\$0.00		
Work Release	\$293,579	\$3.98		
Other	\$267,869	\$3.63		
SUB-TOTAL OPERATING	\$5,711,322	\$77.35	Per Inmate Day	
Local Jurisdictional - Debt Related	\$552,737	\$7.49		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,264,059	\$84.84	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures		(\$220,994)	-\$2.99	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

34.52% STATE FUNDED
0.00% FEDERAL FUNDED
44.75% LOCAL OPERATING
**8.52% LOCAL DEBT -
RELATED**
8.80% OTHER FUNDED
96.59% TOTAL FUNDED

MIDDLE RIVER REGIONAL Fiscal Year 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2,006	Operates Dispatch	No
Compensation Board Funded Positions	142		
ALL INMATE HOUSED DAYS (LIDS)	167,141	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	458	116% TOTAL	
DOC RATED OPERATING CAPACITY	396	116% STATE RESPONSIBLE	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	167,141	
			Expenses Per Inmate Day
Personal Services	\$7,925,071		\$47.42
Food Services	\$487,887		\$2.92
Medical Services	\$350,773		\$2.10
Inmate Programs	\$0		\$0.00
Transportation	\$80,015		\$0.48
Direct Jail Support	\$1,213,160		\$7.26
Capital Accounts - Operating	\$70,309		\$0.42
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$10,127,215		\$60.59 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$2,468,150		\$14.77
TOTAL EXPENSES	\$12,595,365		\$75.36 Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	167,141			
			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;"><i>Revenue Per Inmate Day (All)</i></td> <td style="text-align: center;"><i>Revenue Per Federal Inmate Day</i></td> </tr> </table>	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>				
Commonwealth Funded					
Grants	\$0	\$0.00			
Salaries	\$4,378,655	\$26.20			
Per-Diems (Gross)	\$1,280,212	\$7.66			
- Overhead Recovery	(\$20)	(\$0.00)			
Per-Diems (Net)	\$1,280,192	\$7.66			
Office / Vehicles	\$0	\$0.00			
Other	(\$11,857)	(\$0.07)			
Federal: Per-Diems	\$0	\$0.00			
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00			
Other	\$6,200	\$0.04			
Local Jurisdictional - Operating (to balance)	\$3,288,071	\$19.67			
Non-Local Jurisdictional	\$331,446	\$1.98			
Out of State	\$0	\$0.00			
Work Release	\$280,267	\$1.68			
Other	\$565,683	\$3.38			
SUB-TOTAL OPERATING	\$10,118,657	\$60.54 Per Inmate Day			
Local Jurisdictional - Debt Related	\$1,512,401	\$9.05			
Non-Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursed	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$11,631,058	\$69.59 Per Inmate Day			
<i>Excess (Deficiency) of Revenues over Expenditures</i>			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">(\$964,307)</td> <td style="text-align: center;">(5.77) Per Inmate Day</td> </tr> </table>	(\$964,307)	(5.77) Per Inmate Day
(\$964,307)	(5.77) Per Inmate Day				

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

44.83% STATE FUNDED
0.05% FEDERAL FUNDED
26.11% LOCAL OPERATING
**12.01% LOCAL DEBT -
RELATED**
9.35% OTHER FUNDED
92.35% TOTAL FUNDED

MONTGOMERY COUNTY

Fiscal Year 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953; 1988; 1989	Operates Dispatch	No
Compensation Board Funded Positions	27		

ALL INMATE HOUSED DAYS (LIDS)	34,587	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	95	158% TOTAL
DOC RATED OPERATING CAPACITY	60	158% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 41,197

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$1,720,572	\$41.76
Food Services	\$119,254	\$2.89
Medical Services	\$11,188	\$0.27
Inmate Programs	\$0	\$0.00
Transportation	\$9,409	\$0.23
Direct Jail Support	\$313,934	\$7.62
Capital Accounts - Operating	\$25,590	\$0.62
Other Jail Indirect Expenses	\$216,266	\$5.25
SUB-TOTAL OPERATING	\$2,416,213	\$58.65 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$2,416,213	\$58.65 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 41,197

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$843,371	\$20.47	
Per-Diems (Gross)	\$205,728	\$4.99	
- Overhead Recovery	(\$993)	(\$0.02)	
Per-Diems (Net)	\$204,735	\$4.97	
Office / Vehicles	\$147,810	\$3.59	
Other	(3,767)	(0.09)	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,085,603	\$26.35	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$104,891	\$2.55	
Other	\$33,570	\$0.81	
SUB-TOTAL OPERATING	\$2,416,213	\$58.65 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,416,213	\$58.65 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.34% STATE FUNDED

0.00% FEDERAL FUNDED

44.93% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

5.73% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NEW RIVER VALLEY REGIONAL Fiscal Year 2013

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1,999	Operates Dispatch	No
Compensation Board Funded Positions	277		

ALL INMATE HOUSED DAYS (LIDS)	323,452	OPERATING
FED/ OUT OF STATE ADP	4	CAPACITY USE %
TOTAL LIDS ADP	886	103% TOTAL
DOC RATED OPERATING CAPACITY	859	103% STATE RESPONSIBLE

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	327,345	
		Expenses Per Inmate Day
Personal Services	\$12,588,353	\$38.46
Food Services	\$876,169	\$2.68
Medical Services	\$515,155	\$1.57
Inmate Programs	\$0	\$0.00
Transportation	\$304,502	\$0.93
Direct Jail Support	\$1,531,648	\$4.68
Capital Accounts - Operating	\$37,952	\$0.12
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$15,853,779	\$48.43 Per Inmate Day
Capital Accounts - Long Term		\$0.00
Debt Service	\$3,702,073	\$11.31
TOTAL EXPENSES	\$19,555,852	\$59.74 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	327,345			
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants		\$0.00		
Salaries	\$8,312,391	\$25.39		
Per-Diems (Gross)	\$2,230,084	\$6.81		
- Overhead Recovery	(\$1,142)	(\$0.00)		
Per-Diems (Net)	\$2,228,942	\$6.81		
Office / Vehicles	\$360,000	\$1.10		
Other	54,513	0.17		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$7,060,530	\$21.57		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$36,704	\$0.11		
Other	\$454,355	\$1.39		
SUB-TOTAL OPERATING	\$18,507,435	\$56.54 Per Inmate Day		
Local Jurisdictional - Debt Related		\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$18,507,435	\$56.54 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$1,048,417)	(3.20) Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

56.02% STATE FUNDED
0.00% FEDERAL FUNDED
36.10% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
2.51% OTHER FUNDED
94.64% TOTAL FUNDED

NEWPORT NEWS CITY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	300	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	170		
ALL INMATE HOUSED DAYS (LIDS)	182,251	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	499	166% TOTAL	
DOC RATED OPERATING CAPACITY	300	166% STATE RESPONSIBLE	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS		
	182,489		
		Expenses Per	
		Inmate Day	
Personal Services	\$8,206,010	\$44.97	
Food Services	\$563,561	\$3.09	
Medical Services	\$1,640,240	\$8.99	
Inmate Programs	\$0	\$0.00	
Transportation	\$238,485	\$1.31	
Direct Jail Support	\$1,048,908	\$5.75	
Capital Accounts - Operating	\$1,256	\$0.01	
Other Jail Indirect Expenses	\$1,341,634	\$7.35	
SUB-TOTAL OPERATING	\$13,040,094	\$71.47	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,044,366	\$5.72	
TOTAL EXPENSES	\$14,084,460	\$77.19	Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS		
	182,489		
		Revenue Per	Revenue Per
		Inmate Day	Federal
		<i>(All)</i>	<i>Federal</i>
		<i>Inmate Day</i>	<i>Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$5,622,760	\$30.81	
Per-Diems (Gross)	\$823,652	\$4.51	
- Overhead Recovery	(\$733)	(\$0.00)	
Per-Diems (Net)	\$822,919	\$4.51	
Office / Vehicles	\$0	\$0.00	
Other	(11,224)	(0.06)	
Federal: Per-Diems	\$2,310	\$0.01	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$7,600	\$0.04	
Local Jurisdictional - Operating (to balance)	\$5,882,353	\$32.23	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$111,339	\$0.61	
Other	\$602,037	\$3.30	
SUB-TOTAL OPERATING	\$13,040,094	\$71.46	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,044,366	\$5.72	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$14,084,460	\$77.18	Per Inmate Day
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE			
45.68% STATE FUNDED			
0.07% FEDERAL FUNDED			
41.76% LOCAL OPERATING			
7.42% LOCAL DEBT - RELATED			
5.06% OTHER FUNDED			
100.00% TOTAL FUNDED			
Excess (Deficiency) of Revenues over Expenditures			
	\$0		

NEWPORT NEWS CITY JAIL FARM

Fiscal Year 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	60
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
Date(s) Built	1941---1994	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	55,933	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	153	112% TOTAL	
DOC RATED OPERATING CAPACITY	137	112% STATE RESPONSIBLE	

2. EXPENDITURES

	55,933		
ALL INMATE RESPONSIBLE DAYS		Expenses Per	
		Inmate Day	
Personal Services	\$2,986,810	\$53.40	
Food Services	\$194,194	\$3.47	
Medical Services	\$124,672	\$2.23	
Inmate Programs	\$610	\$0.01	
Transportation	\$25,967	\$0.46	
Direct Jail Support	\$704,417	\$12.59	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$500,292	\$8.94	
SUB-TOTAL OPERATING	\$4,536,962	\$81.11	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$14,740	\$0.26	
TOTAL EXPENSES	\$4,551,702	\$81.38	Per Inmate Day

3. REVENUES

	55,933		
ALL INMATE RESPONSIBLE DAYS		Revenue Per	Revenue Per
		Inmate Day	Federal
		(All)	Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$0	\$0.00	
Per-Diems (Gross)	\$764,031	\$13.66	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$764,031	\$13.66	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$3,531,733	\$63.14	
Non-Local Jurisdictional	\$78,129	\$1.40	
Out of State	\$0	\$0.00	
Work Release	\$51,400	\$0.92	
Other	\$111,669	\$2.00	
SUB-TOTAL OPERATING	\$4,536,962	\$81.11	Per Inmate Day
Local Jurisdictional - Debt Related	\$14,740	\$0.26	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,551,702	\$81.38	Per Inmate Day
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE			
16.79% STATE FUNDED			
0.00% FEDERAL FUNDED			
77.59% LOCAL OPERATING			
0.32% LOCAL DEBT - RELATED			
5.29% OTHER FUNDED			
100.00% TOTAL FUNDED			
Excess (Deficiency) of Revenues over Expenditures			
\$0			

NORFOLK CITY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	22
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962; 1989; 1997	Operates Dispatch	No
Compensation Board Funded Positions	404		

ALL INMATE HOUSED DAYS (LIDS)	521,285	OPERATING
FED/ OUT OF STATE ADP	23	CAPACITY USE %
TOTAL LIDS ADP	1,428	171% TOTAL
DOC RATED OPERATING CAPACITY	833	169% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 530,758

2. EXPENDITURES

	Expenses Per Inmate Day	
Personal Services	\$19,777,515	\$37.26
Food Services	\$1,143,491	\$2.15
Medical Services	\$4,048,444	\$7.63
Inmate Programs	\$0	\$0.00
Transportation	\$64,500	\$0.12
Direct Jail Support	\$1,512,354	\$2.85
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$1,858,182	\$3.50
SUB-TOTAL OPERATING	\$28,404,486	\$53.52 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$1,953,333	\$3.67
TOTAL EXPENSES	\$30,357,819	\$57.20 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 530,758

3. REVENUES

	Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$12,379,350	\$23.32	
Per-Diems (Gross)	\$2,909,657	\$5.48	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$2,909,657	\$5.49	
Office / Vehicles	\$0	\$0.00	
Other	(\$56,053)	(0.11)	
Federal: Per-Diems	\$367,918	\$0.69	\$43.83
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$4,600	\$0.01	
Local Jurisdictional - Operating (to balance)	\$10,916,191	\$20.57	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$525,218	\$0.99	
Other	\$1,357,605	\$2.56	
SUB-TOTAL OPERATING	\$28,404,486	\$53.52 Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,953,333	\$3.68	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$30,357,819	\$57.20 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.18% STATE FUNDED
1.23% FEDERAL FUNDED
35.96% LOCAL OPERATING
6.43% LOCAL DEBT - RELATED
6.19% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL JAIL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Position	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	59		

ALL INMATE HOUSED DAYS (LIDS)	35,010	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	96	65% TOTAL
DOC RATED OPERATING CAPACITY	148	65% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 35,010

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,574,300	\$73.53	
Food Services	\$226,592	\$6.47	
Medical Services	\$164,893	\$4.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,482	\$0.10	
Direct Jail Support	\$472,686	\$13.50	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,441,953	\$98.31	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,286,845	\$36.76	
TOTAL EXPENSES	\$4,728,798	\$135.07	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 35,010

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,871,142	\$53.45		
Per-Diems (Gross)	\$257,316	\$7.35		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$257,316	\$7.35		
Office / Vehicles	\$40,810	\$1.17		
Other	(8,497)	(0.24)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$2,400	\$0.07		
Local Jurisdictional - Operating (to balance)	\$1,268,685	\$36.24		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$10,097	\$0.29		
SUB-TOTAL OPERATING	\$3,441,953	\$98.31	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,286,845	\$36.76		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,728,798	\$135.07	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

45.70% STATE FUNDED
0.05% FEDERAL FUNDED
26.83% LOCAL OPERATING
**27.21% LOCAL DEBT -
RELATED**
0.20% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

NORTHERN NECK REGIONAL JAIL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Position	64
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995; 1996; 2000	Operates Dispatch	No
Compensation Board Funded Positions	39		

ALL INMATE HOUSED DAYS (LIDS)	127,977	OPERATING	
FED/ OUT OF STATE ADP	195	CAPACITY USE %	
TOTAL LIDS ADP	351	150% TOTAL	
DOC RATED OPERATING CAPACITY	234	67% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 128,602

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,623,475	\$43.73	
Food Services	\$465,321	\$3.62	
Medical Services	\$349,890	\$2.72	
Inmate Programs	\$20,043	\$0.16	
Transportation	\$214,333	\$1.67	
Direct Jail Support	\$1,315,068	\$10.23	
Capital Accounts - Operating	\$15,779	\$0.12	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,003,910	\$62.24	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$8,003,910	\$62.24	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 128,602

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,323,487	\$10.29		
Per-Diems (Gross)	\$420,565	\$3.27		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$420,565	\$3.27		
Office / Vehicles	\$0	\$0.00		
Other	(\$3,265)	(0.03)		
Federal: Per-Diems	\$4,103,684	\$31.91	\$57.66	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$542,890	\$4.22		
Local Jurisdictional - Operating (to balance)	\$521,748	4.06		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,808	\$0.08		
Other	\$632,130	\$4.92		
SUB-TOTAL OPERATING	\$7,551,047	\$58.72		
				FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related		\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,551,047	\$58.72		

*Excess (Deficiency) of
Revenues over Expenditures* **(\$452,863)**

NORTHWESTERN REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	34
Direct Supervision - # Beds	320	Air Conditioned	Yes
Indirect Supervision - # Beds	236	Houses Females	Yes
Date(s) Built	1991; 2006; 2007	Operates Dispatch	No
Compensation Board Funded Positions	159		

ALL INMATE HOUSED DAYS (LIDS)	212,936	OPERATING	
FED/ OUT OF STATE ADP	6	CAPACITY USE %	
TOTAL LIDS ADP	583	105% TOTAL	
DOC RATED OPERATING CAPACITY	556	104% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 221,277

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$12,347,350	\$55.80	
Food Services	\$802,008	\$3.62	
Medical Services	\$805,218	\$3.64	
Inmate Programs	\$25,899	\$0.12	
Transportation	\$38,584	\$0.17	
Direct Jail Support	\$1,374,375	\$6.21	
Capital Accounts - Operating	\$276,161	\$1.25	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$15,669,595	\$70.81	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$984,898	\$4.45	
TOTAL EXPENSES	\$16,654,493	\$75.27	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 221,277

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>		
Commonwealth Funded					
Grants	\$15,735	\$0.07			
Salaries	\$4,984,185	\$22.52			
Per-Diems (Gross)	\$1,095,405	\$4.95			
- Overhead Recovery	(\$212)	(\$0.00)			
Per-Diems (Net)	\$1,095,193	\$4.95			
Office / Vehicles	\$0	\$0.00			
Other	(13,212)	(0.06)			
Federal: Per-Diems	\$1,935	\$0.01	\$90.34		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00			
Other	\$0	\$0.00			
Local Jurisdictional - Operating (to balance)	\$8,296,965	\$37.50			
Non-Local Jurisdictional	\$258	\$0.00			
Out of State	\$0	\$0.00			
Work Release	\$435,398	\$1.97			
Other	\$212,753	\$0.96			
SUB-TOTAL OPERATING	\$15,029,210	\$67.92		Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,177,273	\$5.32			
Non-Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursed	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$16,206,483	\$73.24		Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE					
					36.52% STATE FUNDED
					0.01% FEDERAL FUNDED
					49.82% LOCAL OPERATING
					7.07% LOCAL DEBT - RELATED
					3.89% OTHER FUNDED
					97.31% TOTAL FUNDED
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$448,010)	(2.02)		Per Inmate Day	

**PAGE COUNTY
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	5
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	21		
ALL INMATE HOUSED DAYS (LIDS)	28,983	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	79	234% TOTAL	
DOC RATED OPERATING CAPACITY	34	234% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 33,819

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,079,196	\$31.91	
Food Services	\$144,365	\$4.27	
Medical Services	\$304,973	\$9.02	
Inmate Programs	\$0	\$0.00	
Transportation	\$27,163	\$0.80	
Direct Jail Support	\$213,479	\$6.31	
Capital Accounts - Operating	\$6,585	\$0.19	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$1,775,761	\$52.51	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,775,761	\$52.51	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 33,819

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$680,266	\$20.11		
Per-Diems (Gross)	\$156,529	\$4.63		
- Overhead Recovery	(\$176)	(\$0.01)		
Per-Diems (Net)	\$156,353	\$4.63		
Office / Vehicles	\$0	\$0.00		
Other	(3,339)	(0.10)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$600	\$0.02		
Local Jurisdictional - Operating (to balance)	\$792,273	\$23.43		
Non-Local Jurisdictional	\$180	\$0.01		
Out of State	\$0	\$0.00		
Work Release	\$24,857	\$0.74		
Other	\$124,571	\$3.68		
SUB-TOTAL OPERATING	\$1,775,761	\$52.51	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,775,761	\$52.51	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

46.93% STATE FUNDED

0.03% FEDERAL FUNDED

44.62% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**

8.43% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

PAMUNKEY REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Position	113
Direct Supervision - # Beds	290	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	113		

ALL INMATE HOUSED DAYS (LIDS)	164,909	OPERATING	
FED/ OUT OF STATE ADP	54	CAPACITY USE %	
TOTAL LIDS ADP	452	156% TOTAL	
DOC RATED OPERATING CAPACITY	290	137% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 164,909

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$7,593,231	\$46.04	
Food Services	\$435,372	\$2.64	
Medical Services	\$967,828	\$5.87	
Inmate Programs	\$0	\$0.00	
Transportation	\$60,296	\$0.37	
Direct Jail Support	\$1,239,334	\$7.52	
Capital Accounts - Operating	\$27,320	\$0.17	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,323,381	\$62.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,762,390	\$10.69	
TOTAL EXPENSES	\$12,085,771	\$73.29	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 164,909

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>		
Commonwealth Funded					
Grants	\$0	\$0.00			
Salaries	\$3,409,759	\$20.68			
Per-Diems (Gross)	\$837,857	\$5.08			
- Overhead Recovery	(\$425,379)	(\$2.58)			
Per-Diems (Net)	\$412,478	\$2.51			
Office / Vehicles	\$0	\$0.00			
Other	(7,460)	(0.05)			
Federal: Per-Diems	\$1,086,017	\$6.59	\$54.74		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00			
Other	\$38,030	\$0.23			
Local Jurisdictional - Operating (to balance)	\$4,928,280	\$29.88			
Non-Local Jurisdictional	\$0	\$0.00			
Out of State	\$0	\$0.00			
Work Release	\$46,959	\$0.28			
Other	\$686,876	\$4.17			
SUB-TOTAL OPERATING	\$10,600,939	\$64.28		Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,762,390	\$10.69			
Non-Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursed	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$12,363,329	\$74.97		Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$277,558	1.68	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

31.56% STATE FUNDED
9.30% FEDERAL FUNDED
40.78% LOCAL OPERATING
14.58% LOCAL DEBT - RELATED
6.07% OTHER FUNDED
102.30% TOTAL FUNDED

**PATRICK COUNTY
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	36	Air Conditioned	No
Indirect Supervision - # Beds	27	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	26		
ALL INMATE HOUSED DAYS (LIDS)	24,206	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	66	105% TOTAL	
DOC RATED OPERATING CAPACITY	63	105% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 24,206

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,275,066	\$52.68	
Food Services	\$127,766	\$5.28	
Medical Services	\$118,796	\$4.91	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$156,908	\$6.48	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$119,337	\$4.93	
SUB-TOTAL OPERATING	\$1,797,873	\$74.27	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$713,675	\$29.48	
TOTAL EXPENSES	\$2,511,548	\$103.76	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 24,206

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$832,667	\$34.40		
Per-Diems (Gross)	\$160,559	\$6.63		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$160,559	\$6.64		
Office / Vehicles	\$0	\$0.00		
Other	(\$3,831)	(\$0.16)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$3,800	\$0.16		
Local Jurisdictional - Operating (to balance)	\$752,361	\$31.08		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$24,120	\$1.00		
Other	\$28,197	\$1.16		
SUB-TOTAL OPERATING	\$1,797,873	\$74.27	Per Inmate Day	
Local Jurisdictional - Debt Related	\$713,675	\$29.48		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,511,548	\$103.76	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

39.39% STATE FUNDED

0.15% FEDERAL FUNDED

29.96% LOCAL OPERATING

**28.42% LOCAL DEBT -
RELATED**

2.07% OTHER FUNDED

100.00% TOTAL FUNDED

**PETERSBURG CITY
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Position	7
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	195	Houses Females	Mixed
Date(s) Built	1968;1972	Operates Dispatch	No
Compensation Board Funded Positions	81		
ALL INMATE HOUSED DAYS (LIDS)	73,290	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	201	103% TOTAL	
DOC RATED OPERATING CAPACITY	195	103% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 73,290

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$3,535,677	\$48.24	
Food Services	\$416,773	\$5.69	
Medical Services	\$182,964	\$2.50	
Inmate Programs	\$6,389	\$0.09	
Transportation	\$57,689	\$0.79	
Direct Jail Support	\$89,017	\$1.21	
Capital Accounts - Operating	\$31,307	\$0.43	
Other Jail Indirect Expenses	\$913,630	\$12.47	
SUB-TOTAL OPERATING	\$5,233,446	\$71.41	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,233,446	\$71.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 73,290

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,425,076	\$33.09		
Per-Diems (Gross)	\$544,081	\$7.42		
- Overhead Recovery	(\$110,598)	(\$1.51)		
Per-Diems (Net)	\$433,483	\$5.92		
Office / Vehicles	\$0	\$0.00		
Other	98,940	1.35		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,153,798	\$29.39		41.15% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,237	\$0.10		
Other	\$114,912	\$1.57		
SUB-TOTAL OPERATING	\$5,233,446	\$71.41	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,233,446	\$71.41	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

56.51% STATE FUNDED
0.00% FEDERAL FUNDED
41.15% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
2.32% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

**PEUMANSEND CREEK REGIONAL
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	13
Direct Supervision - # Beds	336	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	108		

ALL INMATE HOUSED DAYS (LIDS)	106,928	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	293	87% TOTAL	
DOC RATED OPERATING CAPACITY	336	87% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 106,928

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,945,792	\$64.96	
Food Services	\$339,180	\$3.17	
Medical Services	\$320,284	\$3.00	
Inmate Programs	\$0	\$0.00	
Transportation	\$31,630	\$0.30	
Direct Jail Support	\$1,313,550	\$12.28	
Capital Accounts - Operating	\$220,428	\$2.06	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$9,170,864	\$85.77	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$606,327	\$5.66	
TOTAL EXPENSES	\$9,777,191	\$91.44	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 106,928

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,285,764	\$30.73		
Per-Diems (Gross)	\$1,055,928	\$9.88		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,055,928	\$9.88		
Office / Vehicles	\$81,469	\$0.76		
Other	(9,042)	(0.08)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,340,246	\$31.24		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$563,402	\$5.27		
SUB-TOTAL OPERATING	\$8,317,767	\$77.79	Per Inmate Day	
Local Jurisdictional - Debt Related	\$606,329	\$5.67		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursed		\$0.00		
CAP Funds (Federal)		\$0.00		
TOTAL REVENUES	\$8,924,096	\$83.46	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$853,095)	(7.98)	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

45.15% STATE FUNDED
0.00% FEDERAL FUNDED
34.16% LOCAL OPERATING
**6.20% LOCAL DEBT -
RELATED**
5.77% OTHER FUNDED
91.27% TOTAL FUNDED

PIEDMONT REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	51
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	274	Houses Females	Yes
Date(s) Built	1988;2002-2004	Operates Dispatch	No
Compensation Board Funded Positions	69		
ALL INMATE HOUSED DAYS (LIDS)	195,964	OPERATING	
FED/ OUT OF STATE ADP	154	CAPACITY USE %	
TOTAL LIDS ADP	537	196% TOTAL	
DOC RATED OPERATING CAPACITY	274	140% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 200,925

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$6,005,880	\$29.89
Food Services	\$736,556	\$3.67
Medical Services	\$849,701	\$4.23
Inmate Programs	\$0	\$0.00
Transportation	\$163,383	\$0.81
Direct Jail Support	\$1,028,154	\$5.12
Capital Accounts - Operating	\$36,667	\$0.18
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$8,820,341	\$43.90 Per Inmate Day
Capital Accounts - Long Term	-	\$0.00
Debt Service	\$20,994	\$0.10
TOTAL EXPENSES	\$8,841,335	\$44.00 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 200,925

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,057,096	\$10.24		
Per-Diems (Gross)	\$698,779	\$3.48		
- Overhead Recovery	(\$569,230)	(\$2.83)		
Per-Diems (Net)	\$129,549	\$0.65		
Office / Vehicles	\$0	\$0.00		
Other	(\$5,734)	(\$0.03)		
Federal: Per-Diems	\$2,612,199	\$13.00	\$46.47	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,375,173	\$6.84		
Non-Local Jurisdictional	\$864,950	\$4.30		
Out of State	\$0	\$0.00		
Work Release	\$204,224	\$1.02		
Other	\$223,751	\$1.11		
SUB-TOTAL OPERATING	\$7,461,208	\$37.13 Per Inmate Day		
Local Jurisdictional - Debt Related	\$20,994	\$0.10		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,482,202	\$37.24 Per Inmate Day		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

24.67% STATE FUNDED
29.55% FEDERAL FUNDED
15.55% LOCAL OPERATING
**0.24% LOCAL DEBT -
RELATED**
14.62% OTHER FUNDED
84.63% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **(\$1,359,133)**

**PITTSYLVANIA COUNTY
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	41		
ALL INMATE HOUSED DAYS (LIDS)	40,564	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	111	309% TOTAL	
DOC RATED OPERATING CAPACITY	36	309% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 40,564

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,630,445	\$64.85	
Food Services	\$221,889	\$5.47	
Medical Services	\$216,167	\$5.33	
Inmate Programs	\$30,776	\$0.76	
Transportation	\$37,758	\$0.93	
Direct Jail Support	\$370,103	\$9.12	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$375,291	\$9.25	
SUB-TOTAL OPERATING	\$3,882,429	\$95.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,882,429	\$95.71	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 40,564

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,311,567	\$32.33		
Per-Diems (Gross)	\$236,619	\$5.83		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$236,619	\$5.84		
Office / Vehicles	\$0	\$0.00		
Other	(5,858)	(0.14)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$2,200	\$0.05		
Local Jurisdictional - Operating (to balance)	\$2,217,476	\$54.67		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$52,979	\$1.31		
Other	\$67,446	\$1.66		
SUB-TOTAL OPERATING	\$3,882,429	\$95.71	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,882,429	\$95.71	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

39.73% STATE FUNDED

0.06% FEDERAL FUNDED

57.12% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**

3.09% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

**PORTSMOUTH CITY
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	27
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	128		

ALL INMATE HOUSED DAYS (LIDS)	174,802	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	479	166% TOTAL	
DOC RATED OPERATING CAPACITY	288	166% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 174,802

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,497,046	\$37.17	
Food Services	\$574,030	\$3.28	
Medical Services	\$1,224,219	\$7.00	
Inmate Programs	\$40	\$0.00	
Transportation	\$351,906	\$2.01	
Direct Jail Support	\$1,049,963	\$6.01	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$723,487	\$4.14	
SUB-TOTAL OPERATING	\$10,420,691	\$59.61	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$10,420,691	\$59.61	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 174,802

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,532,090	\$25.93		
Per-Diems (Gross)	\$1,036,749	\$5.93		
- Overhead Recovery	(\$207)	(\$0.00)		
Per-Diems (Net)	\$1,036,542	\$5.93		
Office / Vehicles	\$0	\$0.00		
Other	(17,812)	(0.10)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$98,451	\$0.56		
Local Jurisdictional - Operating (to balance)	\$4,573,602	\$26.16		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$22,693	\$0.13		
Other	\$175,125	\$1.00		
SUB-TOTAL OPERATING	\$10,420,691	\$59.61	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,420,691	\$59.61	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

53.27% STATE FUNDED
0.94% FEDERAL FUNDED
43.89% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
1.89% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

**PRINCE WM./MANASSAS REGIONAL
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	89
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	402	Houses Females	Yes
Date(s) Built	1982--2008	Operates Dispatch	No
Compensation Board Funded Positions	250		

ALL INMATE HOUSED DAYS (LIDS)	346,329	OPERATING	
FED/ OUT OF STATE ADP	7	CAPACITY USE %	
TOTAL LIDS ADP	949	142% TOTAL	
DOC RATED OPERATING CAPACITY	667	141% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 349,814

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$29,763,086	\$85.08	
Food Services	\$1,452,824	\$4.15	
Medical Services	\$2,118,582	\$6.06	
Inmate Programs	\$337,688	\$0.97	
Transportation	\$140,224	\$0.40	
Direct Jail Support	\$5,393,583	\$15.42	
Capital Accounts - Operating	\$5,080,982	\$14.52	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$44,286,969	\$126.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$20,157,493	\$57.62	
TOTAL EXPENSES	\$64,444,462	\$184.22	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 349,814

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,572,493	\$24.51		
Per-Diems (Gross)	\$1,669,219	\$4.77		
- Overhead Recovery	(\$63,345)	(\$0.18)		
Per-Diems (Net)	\$1,605,874	\$4.59		
Office / Vehicles	\$0	\$0.00		
Other	(20,930)	(0.06)		
Federal: Per-Diems	\$218,198	\$0.63	\$85.40	15.76% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.87% FEDERAL FUNDED
Other	\$341,696	\$0.98		
Local Jurisdictional - Operating (to balance)	\$26,304,981	\$75.20		40.82% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		31.28% LOCAL DEBT - RELATED
Work Release	\$254,355	\$0.73		
Other	\$529,201	\$1.51		1.21% OTHER FUNDED
SUB-TOTAL OPERATING	\$37,805,868	\$108.07		89.94% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$20,157,493	\$57.62		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursed		\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$57,963,361	\$165.70		
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$6,481,101)	(18.53)		Per Inmate Day

RAPPAHANNOCK COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	7	Houses Females	Yes
Date(s) Built	1835;1991	Operates Dispatch	Yes
Compensation Board Funded Positions	12		
ALL INMATE HOUSED DAYS (LIDS)	7,247	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	20	284% TOTAL	
DOC RATED OPERATING CAPACITY	7	284% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 7,259

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$728,906	\$100.41	
Food Services	\$24,111	\$3.32	
Medical Services	\$17,698	\$2.44	
Inmate Programs	\$0	\$0.00	
Transportation	\$384	\$0.05	
Direct Jail Support	\$126,938	\$17.49	
Capital Accounts - Operating	\$3,528	\$0.49	
Other Jail Indirect Expenses		\$0.00	
SUB-TOTAL OPERATING	\$901,565	\$124.20	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service		\$0.00	
TOTAL EXPENSES	\$901,565	\$124.20	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 7,259

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$384,834	\$53.01		
Per-Diems (Gross)	\$35,968	\$4.95		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$35,968	\$4.96		
Office / Vehicles	\$0	\$0.00		
Other	(\$1,897)	(0.26)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$461,400	\$63.56		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,910	\$1.92		
Other	\$7,350	\$1.01		
SUB-TOTAL OPERATING	\$901,565	\$124.20	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$901,565	\$124.20	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.46% STATE FUNDED
0.00% FEDERAL FUNDED
51.18% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.36% OTHER FUNDED
100.00% TOTAL FUNDED

RAPPAHANNOCK REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	48
Direct Supervision - # Beds	592	Air Conditioned	Yes
Indirect Supervision - # Beds	432	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	323		

ALL INMATE HOUSED DAYS (LIDS)	525,316	OPERATING	
FED/ OUT OF STATE ADP	175	CAPACITY USE %	
TOTAL LIDS ADP	1,439	141% TOTAL	
DOC RATED OPERATING CAPACITY	1,024	123% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 528,909

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$20,068,913	\$37.94	
Food Services	\$1,804,681	\$3.41	
Medical Services	\$2,214,561	\$4.19	
Inmate Programs	\$43,277	\$0.08	
Transportation	\$212,014	\$0.40	
Direct Jail Support	\$3,328,701	\$6.29	
Capital Accounts - Operating	\$255,073	\$0.49	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$27,927,220	\$52.80	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,000,835	\$7.57	
TOTAL EXPENSES	\$31,928,055	\$60.37	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 528,909

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,615,199	\$16.29		
Per-Diems (Gross)	\$2,722,057	\$5.15		
- Overhead Recovery	(\$1,057,642)	(\$2.00)		
Per-Diems (Net)	\$1,664,415	\$3.15		
Office / Vehicles	\$121,694	\$0.23		
Other	(20,925)	(0.04)		
Federal: Per-Diems	\$3,921,986	\$7.42	\$61.40	
Grants - Includes Fed. Stabilization Funds	\$1,204,660	\$2.28		
Other	\$106,961	\$0.20		
Local Jurisdictional - Operating (to balance)	\$11,167,743	\$21.11		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,846,569	\$3.49		
SUB-TOTAL OPERATING	\$28,628,302	\$54.13		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,996,724	\$7.56		
Commonwealth Construction Reimbursed	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$32,625,026	\$61.68		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$696,971	1.32	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

32.51% STATE FUNDED
16.39% FEDERAL FUNDED

34.98% LOCAL OPERATING

12.52% LOCAL DEBT -
RELATED
5.78% OTHER FUNDED
102.18% TOTAL FUNDED

**RICHMOND CITY
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	14
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	882	Houses Females	Yes
Date(s) Built	1964; 1991	Operates Dispatch	No
Compensation Board Funded Positions	402		
ALL INMATE HOUSED DAYS (LIDS)	478,708	OPERATING	
FED/ OUT OF STATE ADP	2	CAPACITY USE %	
TOTAL LIDS ADP	1,312	149% TOTAL	
DOC RATED OPERATING CAPACITY	882	148% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 483,472

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$18,487,943	\$38.24	
Food Services	\$1,241,567	\$2.57	
Medical Services	\$4,676,303	\$9.67	
Inmate Programs	\$0	\$0.00	
Transportation	\$338,172	\$0.70	
Direct Jail Support	\$3,507,506	\$7.25	
Capital Accounts - Operating	\$36,737	\$0.08	
Other Jail Indirect Expenses	\$2,056,424	\$4.25	
SUB-TOTAL OPERATING	\$30,344,652	\$62.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$30,344,652	\$62.76	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 483,472

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,925,291	\$24.67		
Per-Diems (Gross)	\$3,052,154	\$6.31		
- Overhead Recovery	(\$16,299)	(\$0.03)		
Per-Diems (Net)	\$3,035,855	\$6.28		
Office / Vehicles	\$119,930	\$0.25		
Other	(64,149)	(0.13)		
Federal: Per-Diems	\$35,147	\$0.07	\$48.15	49.49% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.20% FEDERAL FUNDED
Other	\$25,200	\$0.05		
Local Jurisdictional - Operating (to balance)	\$14,243,306	\$29.46		46.94% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$151,370	\$0.31		
Other	\$872,702	\$1.81		3.36% OTHER FUNDED
SUB-TOTAL OPERATING	\$30,344,652	\$62.76	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$30,344,652	\$62.76	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

RIVERSIDE REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	No
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	438		

ALL INMATE HOUSED DAYS (LIDS)	516,296	OPERATING	
FED/ OUT OF STATE ADP	52	CAPACITY USE %	
TOTAL LIDS ADP	1,415	103% TOTAL	
DOC RATED OPERATING CAPACITY	1,372	99% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 517,542

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$17,934,010	\$34.65	
Food Services	\$1,388,444	\$2.68	
Medical Services	\$5,326,056	\$10.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$120,757	\$0.23	
Direct Jail Support	\$3,804,261	\$7.35	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$28,573,528	\$55.21	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$8,159,293	\$15.77	
TOTAL EXPENSES	\$36,732,821	\$70.98	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 517,542

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,334,433	\$21.90		
Per-Diems (Gross)	\$3,224,566	\$6.23		
- Overhead Recovery	(\$409,484)	(\$0.79)		
Per-Diems (Net)	\$2,815,082	\$5.44		
Office / Vehicles	\$1,380,539	\$2.67		
Other	102,988	0.20		
Federal: Per-Diems	\$1,109,663	\$2.15	\$58.46	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$173,534	\$0.34		
Local Jurisdictional - Operating (to balance)	\$10,989,867	\$21.23		
Non-Local Jurisdictional	\$69,012	\$0.13		
Out of State	\$0	\$0.00		
Work Release	\$330,406	\$0.64		
Other	\$1,593,983	\$3.08		
SUB-TOTAL OPERATING	\$29,899,507	\$57.77		
				Per Inmate Day
Local Jurisdictional - Debt Related	\$8,159,293	\$15.77		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursed		\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$38,058,800	\$73.54		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

42.56% STATE FUNDED
3.49% FEDERAL FUNDED
29.92% LOCAL OPERATING
22.21% LOCAL DEBT -
RELATED
5.42% OTHER FUNDED
103.61% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$1,325,979**

**ROANOKE CITY
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Position	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	181		

ALL INMATE HOUSED DAYS (LIDS)	227,901	OPERATING	
FED/ OUT OF STATE ADP	86	CAPACITY USE %	
TOTAL LIDS ADP	624	153% TOTAL	
DOC RATED OPERATING CAPACITY	409	132% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 227,901

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$9,759,370	\$42.82	
Food Services	\$850,580	\$3.73	
Medical Services	\$2,080,938	\$9.13	
Inmate Programs	\$0	\$0.00	
Transportation	\$156,521	\$0.69	
Direct Jail Support	\$1,865,012	\$8.18	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,309,068	\$5.74	
SUB-TOTAL OPERATING	\$16,021,489	\$70.30	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$356,484	\$1.56	
TOTAL EXPENSES	\$16,377,973	\$71.86	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 227,901

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,709,574	\$25.05		
Per-Diems (Gross)	\$1,277,249	\$5.60		
- Overhead Recovery	(\$810,100)	(\$3.55)		
Per-Diems (Net)	\$467,149	\$2.05		
Office / Vehicles	\$47,577	\$0.21		
Other	(27,104)	(0.12)		
Federal: Per-Diems	\$1,477,408	\$6.48	\$47.11	37.84% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		9.11% FEDERAL FUNDED
Other	\$15,236	\$0.07		
Local Jurisdictional - Operating (to balance)	\$7,966,838	\$34.96		48.64% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$1,350	\$0.01		2.18% LOCAL DEBT - RELATED
Work Release	\$33,871	\$0.15		
Other	\$329,590	\$1.45		2.22% OTHER FUNDED
SUB-TOTAL OPERATING	\$16,021,489	\$70.30	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$356,484	\$1.56		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,377,973	\$71.86	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **(\$0)**

**ROANOKE COUNTY/SALEM
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	No
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	60		
ALL INMATE HOUSED DAYS (LIDS)	47,606	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	130	121% TOTAL	
DOC RATED OPERATING CAPACITY	108	121% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 49,399

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,124,901	\$83.50	
Food Services	\$279,364	\$5.66	
Medical Services	\$160,104	\$3.24	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,643	\$0.82	
Direct Jail Support	\$791,338	\$16.02	
Capital Accounts - Operating	\$22,918	\$0.46	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,419,268	\$109.70	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,419,268	\$109.70	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 49,399

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,877,657	\$38.01		
Per-Diems (Gross)	\$227,796	\$4.61		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$227,796	\$4.62		
Office / Vehicles	\$19,885	0.40		
Other	(\$8,868)	(0.18)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$10,109	\$0.20		
Other	\$21,986	\$0.45		
Local Jurisdictional - Operating (to balance)	\$3,142,092	\$63.61		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$36,651	\$0.74		
Other	\$91,960	\$1.86		
SUB-TOTAL OPERATING	\$5,419,268	\$109.70	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,419,268	\$109.70	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

39.05% STATE FUNDED
0.59% FEDERAL FUNDED
57.98% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
2.37% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

ROCKBRIDGE REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	38		

ALL INMATE HOUSED DAYS (LIDS)	38,572	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	106	189% TOTAL	
DOC RATED OPERATING CAPACITY	56	189% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 39,903

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,986,000	\$49.77	
Food Services	\$257,539	\$6.45	
Medical Services	\$133,512	\$3.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$11,066	\$0.28	
Direct Jail Support	\$285,252	\$7.15	
Capital Accounts - Operating	\$15,005	\$0.38	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$2,688,374	\$67.37	Per Inmate Day
Capital Accounts - Long Term	\$42,117	\$1.06	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,730,491	\$68.43	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 39,903

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,301,971	\$32.63		
Per-Diems (Gross)	\$239,150	\$5.99		
- Overhead Recovery	(\$43)	(\$0.00)		
Per-Diems (Net)	\$239,107	\$6.00		
Office / Vehicles	\$0	\$0.00		
Other	(3,121)	(0.08)		
Federal: Per-Diems	\$53	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$999,045	\$25.04		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$72,358	\$1.81		
Other	\$60,363	\$1.51		
SUB-TOTAL OPERATING	\$2,669,776	\$66.91	Per Inmate Day	
Local Jurisdictional - Debt Related		\$0.00		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursement		\$0.00		
CAP Funds (Federal)		\$0.00		
TOTAL REVENUES	\$2,669,776	\$66.91	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

56.33% STATE FUNDED
0.00% FEDERAL FUNDED
36.59% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
4.85% OTHER FUNDED
97.78% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **(\$60,715)**

ROCKINGHAM COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	20	# of Locally Funded Positions	15
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	84		

ALL INMATE HOUSED DAYS (LIDS)	119,465	OPERATING	
FED/ OUT OF STATE ADP	19	CAPACITY USE %	
TOTAL LIDS ADP	327	157% TOTAL	
DOC RATED OPERATING CAPACITY	208	148% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 119,465

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,987,637	\$41.75	
Food Services	\$435,385	\$3.64	
Medical Services	\$660,664	\$5.53	
Inmate Programs	\$514	\$0.00	
Transportation	\$24,166	\$0.20	
Direct Jail Support	\$836,687	\$7.00	
Capital Accounts - Operating	\$141,040	\$1.18	
Other Jail Indirect Expenses	\$495,693	\$4.15	
SUB-TOTAL OPERATING	\$7,581,786	\$63.46	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,180,379	\$9.88	
TOTAL EXPENSES	\$8,762,165	\$73.35	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 119,465

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>		
Commonwealth Funded					
Grants	\$0	\$0.00			
Salaries	\$2,488,880	\$20.83			
Per-Diems (Gross)	\$575,402	\$4.82			
- Overhead Recovery	(\$144,212)	(\$1.21)			
Per-Diems (Net)	\$431,190	\$3.61			
Office / Vehicles	\$0	\$0.00			
Other	(12,096)	(\$0.10)			
Federal: Per-Diems	\$461,633	\$3.87	\$66.57		
Grants - Includes Fed. Stabilization Funds	\$31,078	\$0.26			
Other	\$5,600	\$0.05			
Local Jurisdictional - Operating (to balance)	\$3,254,420	\$27.24			
Non-Local Jurisdictional	\$1,355,338	\$11.35			
Out of State	\$0	\$0.00			
Work Release	\$9,529	\$0.08			
Other	\$146,404	\$1.23			
SUB-TOTAL OPERATING	\$8,171,976	\$68.40			
					FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related		\$0.00			
Non-Local Jurisdictional - Debt Related	\$590,189	\$4.94			
Commonwealth Construction Reimbursemer	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$8,762,165	\$73.35			
					33.19% STATE FUNDED
					5.69% FEDERAL FUNDED
					37.14% LOCAL OPERATING
					0.00% LOCAL DEBT - RELATED
					23.97% OTHER FUNDED
					100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

SHENANDOAH COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969;1991	Operates Dispatch	No
Compensation Board Funded Positions	24		
ALL INMATE HOUSED DAYS (LIDS)	29,967	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	82	149% TOTAL	
DOC RATED OPERATING CAPACITY	55	149% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 30,805

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,436,082	\$46.62	
Food Services	\$123,043	\$3.99	
Medical Services	\$58,931	\$1.91	
Inmate Programs	\$14,689	\$0.48	
Transportation	\$14,216	\$0.46	
Direct Jail Support	\$110,811	\$3.60	
Capital Accounts - Operating	\$9,836	\$0.32	
Other Jail Indirect Expenses	\$247,112	\$8.02	
SUB-TOTAL OPERATING	\$2,014,720	\$65.40	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,014,720	\$65.40	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 30,805

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$704,921	\$22.88		
Per-Diems (Gross)	\$154,160	\$5.00		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$154,160	\$5.01		
Office / Vehicles	-	-		
Other	(1,999)	(0)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$1,400	\$0.05		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,077,982	\$34.99		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$48,639	\$1.58		
Other	\$29,617	\$0.96		
SUB-TOTAL OPERATING	\$2,014,720	\$65.40	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,014,720	\$65.40	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

42.54% STATE FUNDED
0.07% FEDERAL FUNDED
53.51% LOCAL OPERATING
0.00% LOCAL DEBT -
RELATED
3.87% OTHER FUNDED
100.00% TOTAL FUNDED

SOUTHAMPTON COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	36,442	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	100	82% TOTAL	
DOC RATED OPERATING CAPACITY	122	82% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 36,442

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$2,312,882	\$63.47
Food Services	\$186,175	\$5.11
Medical Services	\$113,160	\$3.11
Inmate Programs	\$0	\$0.00
Transportation	\$45,675	\$1.25
Direct Jail Support	\$275,326	\$7.56
Capital Accounts - Operating	\$5,043	\$0.14
Other Jail Indirect Expenses	\$135,603	\$3.72
SUB-TOTAL OPERATING	\$3,073,864	\$84.35 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$3,073,864	\$84.35 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 36,442

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,438,836	\$39.48		
Per-Diems (Gross)	\$272,037	\$7.46		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$272,037	\$7.47		
Office / Vehicles	\$0	\$0.00		
Other	(\$6,760)	(\$0.19)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$1,000	\$0.03		
Local Jurisdictional - Operating (to balance)	\$1,214,640	\$33.33		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$119,913	\$3.29		
Other	\$34,198	\$0.94		
SUB-TOTAL OPERATING	\$3,073,864	\$84.35 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,073,864	\$84.35 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

55.44% STATE FUNDED
0.03% FEDERAL FUNDED

39.52% LOCAL OPERATING

0.00% LOCAL DEBT -
RELATED
5.00% OTHER FUNDED
100.00% TOTAL FUNDED

SOUTHSIDE REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		

ALL INMATE HOUSED DAYS (LIDS)	54,159	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	148	148% TOTAL	
DOC RATED OPERATING CAPACITY	100	148% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 54,228

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,689,757	\$49.60	
Food Services	\$232,758	\$4.29	
Medical Services	\$213,713	\$3.94	
Inmate Programs	\$36,368	\$0.67	
Transportation	\$16,183	\$0.30	
Direct Jail Support	\$480,509	\$8.86	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,669,288	\$67.66	Per Inmate Day
Capital Accounts - Long Term	\$266,431	\$0.00	
Debt Service	\$560,806	\$10.34	
TOTAL EXPENSES	\$4,496,525	\$82.92	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 54,228

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,487,848	\$27.44		
Per-Diems (Gross)	\$404,803	\$7.46		
- Overhead Recovery	(\$38)	(\$0.00)		
Per-Diems (Net)	\$404,765	\$7.47		
Office / Vehicles	\$0	\$0.00		
Other	(3,696)	(0.07)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,030,285	\$37.44		45.15% LOCAL OPERATING
Non-Local Jurisdictional	\$13,171	\$0.24		
Out of State	\$3,290	\$0.06		0.00% LOCAL DEBT - RELATED
Work Release	\$3,114	\$0.06		
Other	\$155,044	\$2.86		3.87% OTHER FUNDED
SUB-TOTAL OPERATING	\$4,093,821	\$75.49	Per Inmate Day	91.04% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,093,821	\$75.49	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$402,704)	-\$7.43	Per Inmate Day	

SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	896	Houses Females	Yes
Date(s) Built	2000-2005	Operates Dispatch	No
Compensation Board Funded Positions	318		
ALL INMATE HOUSED DAYS (LIDS)	626,660	OPERATING	
FED/ OUT OF STATE ADP	18	CAPACITY USE %	
TOTAL LIDS ADP	1,717	192% TOTAL	
DOC RATED OPERATING CAPACITY	896	190% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 628,309

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$17,400,622	\$27.69
Food Services	\$2,698,157	\$4.29
Medical Services	\$4,912,445	\$7.82
Inmate Programs	\$0	\$0.00
Transportation	\$430,735	\$0.69
Direct Jail Support	\$2,998,187	\$4.77
Capital Accounts - Operating	\$30,495	\$0.05
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$28,470,641	\$45.31 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$3,894,202	\$6.20
TOTAL EXPENSES	\$32,364,843	\$51.51 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 628,309

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$416,085	\$0.66		
Salaries	\$10,242,629	\$16.30		
Per-Diems (Gross)	\$4,426,518	\$7.05		
- Overhead Recovery	(\$114,406)	(\$0.18)		
Per-Diems (Net)	\$4,312,112	6.87		
Office / Vehicles	\$36,090	\$0.06		
Other	(22,923)	(0.04)		
Federal: Per-Diems	\$431,795	\$0.69	\$65.72	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$12,147,935	\$19.33		37.53% LOCAL OPERATING
Non-Local Jurisdictional	\$4,720	\$0.01		
Out of State	\$0	\$0.00		11.22% LOCAL DEBT - RELATED
Work Release	\$143,857	\$0.23		
Other	\$1,181,323	\$1.88		4.11% OTHER FUNDED
SUB-TOTAL OPERATING	\$28,893,623	\$45.99 Per Inmate Day		100.50% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$3,631,452	\$5.78		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$32,525,075	\$51.77 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$160,232	\$0.26 Per Inmate Day	

SUSSEX COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	16		
ALL INMATE HOUSED DAYS (LIDS)	22,576	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	62	221% TOTAL	
DOC RATED OPERATING CAPACITY	28	221% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 22,346

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,185,068	\$53.03	
Food Services	\$137,488	\$6.15	
Medical Services	\$150,760	\$6.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,297	\$0.37	
Direct Jail Support	\$215,896	\$9.66	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$267,868	\$11.99	
SUB-TOTAL OPERATING	\$1,965,377	\$87.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,965,377	\$87.95	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 22,346

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$582,810	\$26.08		
Per-Diems (Gross)	\$126,868	\$5.68		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$126,868	\$5.68		
Office / Vehicles	\$21,424	\$0.96		
Other	(2,578)	(0.12)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$1,200	\$0.05		
Local Jurisdictional - Operating (to balance)	\$1,193,370	\$53.40		
Non-Local Jurisdictional	\$400	\$0.02		
Out of State	\$0	\$0.00		
Work Release	\$13,816	\$0.62		
Other	\$28,067	\$1.26		
SUB-TOTAL OPERATING	\$1,965,377	\$87.95	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,965,377	\$87.95	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

37.07% STATE FUNDED
0.06% FEDERAL FUNDED
60.72% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
2.14% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

**VIRGINIA BEACH CITY
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	69
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	859	Houses Females	Yes
Date(s) Built	1978--2005	Operates Dispatch	No
Compensation Board Funded Positions	365		

ALL INMATE HOUSED DAYS (LIDS)	525,958	OPERATING	
FED/ OUT OF STATE ADP	14	CAPACITY USE %	
TOTAL LIDS ADP	1,441	168% TOTAL	
DOC RATED OPERATING CAPACITY	859	166% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 525,976

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$26,429,501	\$50.25	
Food Services	\$1,279,924	\$2.43	
Medical Services	\$3,942,257	\$7.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$178,451	\$0.34	
Direct Jail Support	\$2,211,770	\$4.21	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$3,268,922	\$6.21	
SUB-TOTAL OPERATING	\$37,310,825	\$70.94	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,765,451	\$3.36	
TOTAL EXPENSES	\$39,076,276	\$74.29	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 525,976

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,598,733	\$22.05		
Per-Diems (Gross)	\$2,442,185	\$4.64		
- Overhead Recovery	(\$114,675)	(\$0.22)		
Per-Diems (Net)	\$2,327,510	\$4.43		
Office / Vehicles	\$0	\$0.00		
Other	(53,847)	(0.10)		
Federal: Per-Diems	\$395,071	\$0.75	\$77.31	
- Grants	\$1,155,163	\$2.20		
- Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$20,160,966	\$38.33		51.59% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		4.52% LOCAL DEBT - RELATED
Work Release	\$488,046	\$0.93		
Other	\$1,239,183	\$2.36		4.41% OTHER FUNDED
SUB-TOTAL OPERATING	\$37,310,825	\$70.94	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$1,765,451	\$3.36		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$39,076,276	\$74.29	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

**VIRGINIA PENINSULA REGIONAL
FISCAL YEAR 2013**

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	112		

ALL INMATE HOUSED DAYS (LIDS)	154,821	OPERATING
FED/ OUT OF STATE ADP	1	CAPACITY USE %
TOTAL LIDS ADP	424	146% TOTAL
DOC RATED OPERATING CAPACITY	290	146% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 154,821

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,777,269	\$43.77	
Food Services	\$615,289	\$3.97	
Medical Services	\$1,311,453	\$8.47	
Inmate Programs	\$71,716	\$0.46	
Transportation	\$61,478	\$0.40	
Direct Jail Support	\$1,964,919	\$12.69	
Capital Accounts - Operating	\$70,786	\$0.46	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,872,910	\$70.23	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,913,313	\$12.36	
TOTAL EXPENSES	\$12,786,223	\$82.59	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 154,821

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,596,383	\$23.23		
Per-Diems (Gross)	\$990,600	\$6.40		
- Overhead Recovery	(\$6,947)	(\$0.04)		
Per-Diems (Net)	\$983,653	6.36		
Office / Vehicles	\$62,910	\$0.41		
Other	(7,541)	(0.05)		
Federal: Per-Diems	\$32,283	\$0.21	\$88.45	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,355,133	\$28.13		34.06% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		14.96% LOCAL DEBT - RELATED
Work Release	\$83,039	\$0.54		
Other	\$2,297,394	\$14.84		18.61% OTHER FUNDED
SUB-TOTAL OPERATING	\$11,403,254	\$73.65		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,913,313	\$12.36		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,316,567	\$86.01		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$530,344	3.43	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

36.25% STATE FUNDED
0.25% FEDERAL FUNDED
34.06% LOCAL OPERATING
14.96% LOCAL DEBT - RELATED
18.61% OTHER FUNDED
104.15% TOTAL FUNDED

WARREN COUNTY FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	1
Direct Supervision - # Beds	12	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1950; 1989; 2001	Operates Dispatch	No
Compensation Board Funded Positions	35		
ALL INMATE HOUSED DAYS (LIDS)	54,355	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	149	189% TOTAL	
DOC RATED OPERATING CAPACITY	79	189% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 57,166

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$1,830,214	\$32.02
Food Services	\$144,600	\$2.53
Medical Services	\$30,000	\$0.52
Inmate Programs	\$21,000	\$0.37
Transportation	\$28,545	\$0.50
Direct Jail Support	\$333,250	\$5.83
Capital Accounts - Operating	\$25,000	\$0.44
Other Jail Indirect Expenses	\$170,216	\$2.98
SUB-TOTAL OPERATING	\$2,582,825	\$45.18 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service		\$0.00
TOTAL EXPENSES	\$2,582,825	\$45.18 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 57,166

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,119,314	\$19.58		
Per-Diems (Gross)	\$298,604	\$5.22		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$298,604	\$5.23		
Office / Vehicles	0	0.00		
Other	(\$5,240)	(0.09)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$1,200	\$0.02		
Local Jurisdictional - Operating (to balance)	\$922,610	\$16.14		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$194,771	\$3.41		
Other	\$51,566	\$0.90		
SUB-TOTAL OPERATING	\$2,582,825	\$45.18 Per Inmate Day		
Local Jurisdictional - Debt Related		\$0.00		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,582,825	\$45.18 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

54.70% STATE FUNDED

0.05% FEDERAL FUNDED

35.72% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**

9.53% OTHER FUNDED

100.00% TOTAL FUNDED

WESTERN TIDEWATER REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Position	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992; 1999	Operates Dispatch	No
Compensation Board Funded Positions	139		

ALL INMATE HOUSED DAYS (LIDS)	257,584	OPERATING	
FED/ OUT OF STATE ADP	154	CAPACITY USE %	
TOTAL LIDS ADP	706	128% TOTAL	
DOC RATED OPERATING CAPACITY	552	100% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 258,856

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$8,718,874	\$33.68	
Food Services	\$896,146	\$3.46	
Medical Services	\$1,347,050	\$5.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$90,308	\$0.35	
Direct Jail Support	\$2,202,952	\$8.51	
Capital Accounts - Operating	\$246,926	\$0.95	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$13,502,256	\$52.16	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$708,781	\$2.74	
TOTAL EXPENSES	\$14,211,037	\$54.90	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 258,856

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,758,456	\$18.38		
Per-Diems (Gross)	\$1,224,989	\$4.73		
- Overhead Recovery	(\$979,357)	(\$3.78)		
Per-Diems (Net)	\$245,632	0.95		
Office / Vehicles	\$0	\$0.00		
Other	628,340	2.43		
Federal: Per-Diems	\$3,709,771	\$14.33	\$66.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$92,678	\$0.36		
Local Jurisdictional - Operating (to balance)	\$3,806,605	\$14.71		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$65,069	\$0.25		
Other	\$625,459	\$2.42		
SUB-TOTAL OPERATING	\$13,932,010	\$53.82		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$88,699	\$0.34		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$14,020,709	\$54.16		39.63% STATE FUNDED
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$190,328)	(0.74)		26.76% FEDERAL FUNDED
				26.80% LOCAL OPERATING
				0.62% LOCAL DEBT - RELATED
				4.859% OTHER FUNDED
				98.66% TOTAL FUNDED
				Per Inmate Day
				Per Inmate Day

WESTERN VIRGINIA REGIONAL FISCAL YEAR 2013

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	194		

ALL INMATE HOUSED DAYS (LIDS)	265,830	OPERATING	
FED/ OUT OF STATE ADP	56	CAPACITY USE %	
TOTAL LIDS ADP	728	120% TOTAL	
DOC RATED OPERATING CAPACITY	605	111% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 265,830

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$9,348,507	\$35.17	
Food Services	\$799,069	\$3.01	
Medical Services	\$2,173,067	\$8.17	
Inmate Programs	\$74,985	\$0.28	
Transportation	\$106,359	\$0.40	
Direct Jail Support	\$2,057,322	\$7.74	
Capital Accounts - Operating	\$73,940	\$0.28	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$14,633,249	\$55.05	Per Inmate Day
Capital Accounts - Long Term		\$0.00	
Debt Service	\$4,640,113	\$17.46	
TOTAL EXPENSES	\$19,273,362	\$72.50	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 265,830

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,941,076	\$22.35		
Per-Diems (Gross)	\$2,166,099	\$8.15		
- Overhead Recovery	(\$494,998)	(\$1.86)		
Per-Diems (Net)	\$1,671,101	6.29		
Office / Vehicles	\$150,512	\$0.57		
Other	(12,195)	(0.05)		
Federal: Per-Diems	\$1,205,827	\$4.54	\$56.99	
Grants - Includes Fed. Stabilization Funds	\$151,382	\$0.57		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$6,971,562	\$26.23		
Non-Local Jurisdictional	\$123,620	\$0.47		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$457,478	\$1.72		
SUB-TOTAL OPERATING	\$16,660,363	\$62.67		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,224,953	\$12.13		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$19,885,316	\$74.80		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$611,954	2.30		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

40.21% STATE FUNDED
7.04% FEDERAL FUNDED
36.17% LOCAL OPERATING
**16.73% LOCAL DEBT -
RELATED**
3.02% OTHER FUNDED
103.18% TOTAL FUNDED

APPENDIX B

Jail Cost Report Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Anne M. Wilmoth, Chief Information Officer, Compensation Board
Martha Mavredes, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Dean Lynch, Deputy Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
Joe Casey, Deputy County Administrator, Hanover County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Auditor Senior, Auditor of Public Accounts
Oliver Bradshaw, Audit Supervisor, Compensation Board
Kari Bullock, LIDS Analyst, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
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Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the wages provided by the Commonwealth with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Commonwealth full-time jail positions funded.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, - Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 8 - (federal), Line 9 - (ordinance), and Line 10 - (military). LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's State per-diem are calculated and paid by the Compensation Board.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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1. FACILITY PROFILE, continued

Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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State Responsible Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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2. EXPENDITURES

All Inmates Responsible Days

All Inmate Responsible Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, and Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

Personal Services

Personal Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded. The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Commonwealth supplement costs paid to a Sheriff from state funds for supervising a jail should be included here. The Compensation Board will identify Sheriff salaries/ supplements from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

2. EXPENDITURES

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include "outside" contracted food service costs. The expenses of food service personnel to whom a "1099" federal income form has been issued should be included here.

Medical Services

Contracted, non-payroll related and "1099" Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted "Outside" medical personnel service costs. (Contract or "1099" Outside Contractor federal income status) should be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted "Outside" personnel service costs. (Contract or "1099" Outside Contractor federal income status) should be included here.

Transportation

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (Fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition; training; communication equipment expenses of the jail; direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies; Other equipment/facility maintenance.

Charitable donations are an includable cost.

Capital Accounts – Operating

Capital Accounts
- Operating

All capital expenditures for property, (e.g. jail equipment; including computer and software and maintenance of a capital nature; food equipment.

2. EXPENDITURES, continued

Other Jail - Indirect Expenses

Other Jail
Indirect
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in its Overhead Cost Allocation Report.

The cost incurred by the locality to house inmates in other jails should not be included.

Also, neither the cost for funds paid to inmates for their services, (e.g. working a road clean-up crew or in the kitchen) nor a separate, stand alone pre-trial office, in the sheriffs' department.

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

Capital expenditures that would later be reported as debt service should not be reported.

Debt Service

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmates Responsible Days

All Inmates Responsible Days (Same as Expenditures)	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, and Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmates Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are not to be included.
Salaries	Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment & Clerical staff positions. These amounts include funded base salary and benefits.
Per – Diems (Gross)	The gross revenue earned from the Commonwealth, payable through the Compensation Board for all inmates housed as reported by LIDS.
Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g. US Marshalls, Home Security), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriations Act) stipulates a formula based upon the each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day salary funds provided by the Commonwealth.
Per Diems (Net)	The net Commonwealth General Fund revenue received from the Compensation Board for inmates housed (Per-Diems (Gross) – Per-Diems (Overhead Recovery)).

3. REVENUES, continued

Office / Vehicles Revenue received from the Compensation Board for office supplies and vehicle expenses.

Other All other revenue received from the Commonwealth, e.g., emergency medical reimbursements.

Percent State Funded

Funding Percent of Total Expenditures - State Funded The sum of Commonwealth funded grants, salaries, net per-diems (gross per diems less overhead recovery only), office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.

Federal Funded

Per-Diems All operating revenue received from federal sources for the *invoiced* daily care of all types of federal inmates, i.e., contract and non-contract per-diems to include the U.S. Marshall's Service, military, Dept. of Homeland Security, and the Federal Bureau of Prisons.

Grants All grant funds received from federal sources. It includes grants funded from federal sources administered by and or passed through by the Commonwealth.

Other All other operating revenue received from federal sources for all types of inmates, i.e., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, and non-invoiced military payments.

Percent Federal Funded

Funding Percent of Total Expenditures – Federal Funded The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

3. REVENUES, continued

Local Jurisdictional - Operating

Local	Regional Jails	Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. <i>Revenue returned to the member jurisdictions will be posted as a ().</i>
Local	Sheriff Jails	Net operating cost for holding inmates for the local jurisdiction. <i>Any excess of revenues over expenditures generated by the jail will be posted as a ().</i> Debt receipts are not considered operating revenue.

Percent Local Operating Funded

Funding Percent of Total Expenditures – Local Operating Funded	The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.
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Non-Local Jurisdictional

Non-Local Jurisdictional Other	Revenue received for holding inmates from other / non-member jurisdictions.
Out of State	Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.
Work Release	Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.
Other	All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded	The sum of per-diem and debt related revenue received for holding inmates from non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.
--	---

3. REVENUES, continued

Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments made by the regional jail itself from operating revenues are not an included item.

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.

Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement Revenue received from the Commonwealth through the Department of Corrections (DOC) for reimbursement of jail construction costs.

CAP Funds (Federal)

CAP Funds (Federal) Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshall’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.

APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Item 73, Paragraph K, 2014 Special Session I Virginia Acts Of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

**FY 2013
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
001	Accomack County	\$ 18,293	\$ 19,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$0
003 ***	Albemarle/Charlottesville RJ	\$345,013	\$344,645	\$582,058	\$592,851	\$200,856		\$11,920	\$0	\$0	\$0
510	Alexandria City	\$ 556,232	\$ 523,557	\$148,704	\$84,493	\$6,295	\$6,295	\$4,909	\$704	\$736	\$582
005 *	Alleghany County	\$10,590	\$2,878		\$19,908	\$11,067		\$156,710	\$0	\$0	\$0
013 *	Arlington County	\$176,725	\$66,037	\$147,837	\$261,519	\$26,956	\$26,956	\$31,909	\$0	\$6,429	\$0
485 /***	Blue Ridge RJ	\$238,643	\$213,804	\$720,607		\$88,094	\$0	\$151,641		\$0	\$0
023	Botetourt County	\$27,205	\$18,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
520	Bristol City	\$102,578	\$97,895	\$28,740	\$28,740	\$9,146	\$9,146	\$5,069	\$5,069	\$0	\$0
137	Central Virginia RJ	\$361,151	\$323,812	\$343,130	\$277,642	\$15,843	\$15,843	\$4,035	\$0	\$0	\$0
037	Charlotte County	\$38,016	\$29,784	\$12,331	\$0	\$796	\$0	\$5,863	\$0	\$0	\$0
550 *	Chesapeake City	\$293,389	\$311,155	\$496,425	\$0	26,487	\$0	562,233	\$0	\$30	\$0
041	Chesterfield County	\$119,096	\$50,928	\$68,292	\$68,292	\$13,544	\$13,544	\$296,327	\$296,327	\$0	\$0
047	Culpeper County	117,925	120,749	0	0	0	0	321,917	321,917	\$0	\$0
590 *	Danville City	\$7,265	\$8,413	\$35,269	\$0	\$0	\$0	\$4,035	\$0	\$0	\$0
220 *	Danville City Farm	\$31,959	\$49,026	\$50,259		\$9,118	\$0	\$50,837	\$0	\$0	\$0
131	Eastern Shore Regional	\$95,820	\$97,245	\$19,547	\$0	\$8,673	\$5,863 #	\$30,027	\$21,756	\$0	\$0
059 *	Fairfax County	\$336,789	\$320,721	\$747,189	\$225,361	\$15,494	\$0	\$477,661	\$102,530	\$0	\$0
061	Fauquier County	\$66,956	\$58,272	\$31,329		\$5,252	\$5,252	\$131,067	\$0	\$0	\$0
067	Franklin County	\$10,232	27,483	\$18,413	\$0	\$1,261	\$1,261	\$16,714	\$0	\$0	\$0
073	Gloucester County	\$9,257		25,691		\$7,020	\$7,020	\$20,418	\$6,783	\$0	\$0
650	Hampton City	\$40,955	\$9,407	\$140,644	\$81,563	\$4,678	\$0	\$7,357	\$8,319	\$0	\$0
475 *	Hampton Roads RJ	\$272,843	\$272,843	\$564,000	\$564,000	\$4,613	\$4,613	\$0	\$0	\$0	\$0
087	Henrico County	\$1,041,011	\$1,305,936	\$321,917		\$78,218	\$0	\$277,284		\$0	\$0
089	Henry County	\$10,684	\$31,005	\$49,992	\$0	\$6,456	\$0	\$20,206	\$20,206	\$0	\$0
103	Lancaster County	\$57,774	\$60,351	\$2,870	\$0	\$8,798	\$0 #	\$0	\$0	\$0	\$0
107 *	Loudoun County	\$66,807	\$189,974	\$161,577	\$0	\$11,099	\$37,946	\$413,334	\$36,704	\$0	\$0
690	Martinsville City	\$21,175	\$20,338	\$43,827	\$58,570	\$7,199.71	\$108,119	\$29,696	\$14,367.37	\$0	\$0
117	Meherrin River Regional	\$94,044	\$29,175	\$310,874	\$0	\$9,031.00	\$0	\$27,975	\$0.00	\$0	\$0
119	Middle Peninsula RJ	\$136,418	\$105,398	\$157,552	\$157,552	\$21,532	\$21,532	\$293,579	\$10,259	\$0	\$0
493	Middle River RJ	\$444,173	\$385,804	\$310,012	\$312,938	\$18,218	\$18,218	\$311,238	\$302,351	\$1,124	\$0
121	Montgomery County	\$113,521	\$113,521	\$21,337	\$4,324	\$1,508	\$1,508	\$115,484	\$212,598	\$132	\$0
480 ***	New River Valley RJ	\$238,807	\$233,017	\$426,945	\$426,945	\$52,977	\$157,146	\$36,704	\$36,704	\$0	\$0
700 *	Newport News City	130,958	96,992	485,134	307,947	11,019	0	228,242	0	\$2,042	\$0
250	Newport News City Farm	\$7,265	\$8,413	\$35,269	\$0	\$0	\$0	\$4,035	\$0	\$0	\$0
710 *	NORFOLK CITY	\$174,162	\$194,965	\$722,000	\$0	\$11,452	\$28,045	\$525,218	\$560,757	\$1,151	\$0
193 ***	Northern Neck RJ	\$285,084	\$332,604	\$572,845		\$7,533	\$0	\$33,506	\$34,237	\$208	\$0
069 ***	Northwestern RJ	\$829,814	\$902,132	\$135,791	\$0	\$56,860	\$0	\$435,398	\$128,608	\$214	\$0
139	Page County	\$8,375	\$6,700	\$26,331	\$0	\$8,572	\$8,840	\$113,987	\$0	\$0	\$0
460 /***	Pamunkey RJ	\$ 144,956	\$ 164,814	\$ 387,000		\$ 69,285	\$ -	\$103,866	\$ -	\$0	\$0
141 **	Patrick County	\$0	\$0	\$17,279	\$0	\$8,600	\$0	\$26,439	\$0	\$0	\$0

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

**FY 2013
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
730	Petersburg City	\$249,024	\$189,391	\$76,406	\$76,406	\$15,479	\$0	\$ 24,491	\$0	\$0	\$0
490	Peumansend Creek RJ	\$230,819	\$221,695	\$89,387	\$91,809	\$16,587	\$16,587	\$76,630	\$76,630	\$0	\$0
135	Piedmont RJ	\$688,821	\$624,991	\$341,383	\$185,500	\$2,745	\$2,745	\$204,224	\$19,476	\$1,237	\$0
143	Pittsylvania County	\$66,370	\$61,251	\$50,525	\$0	\$8,936	\$74	\$58,498	\$30,702	\$21	\$0
740	* Portsmouth City	88,034	130,197	\$139,263	\$118,654	\$3,235	\$3,235	83271	90821	\$61	\$0
153	Prince William/Manassas RJ	\$592,207	\$437,937	\$271,427	\$0	\$42,894	\$42,894	\$481,475	\$481,475	\$470	\$0
157	Rappahannock County	\$0	\$0	\$3,752	\$0	\$899	\$0	\$16,061	\$0	\$0	\$0
630	* Rappahannock RJ	\$1,048,245	\$915,683	\$1,180,574	\$1,180,574	\$34,618	\$34,618	\$526,041	\$112,593	\$0	\$0
760	Richmond City	\$1,034,856	\$965,086	\$337,349	\$0	\$29,103	\$29,103	\$0	\$0	\$0	\$0
465	Riverside RJ	\$1,357,162	\$1,342,069	\$633,036	\$0	\$ 29,185	\$ -	\$ 621,827	\$0	\$0	\$0
770	* Roanoke City	\$233,820	\$196,351	\$199,956	\$135,468	\$16,829	\$16,829	\$146,101	\$0	\$0	\$0
161	Roanoke County/Salem	\$103,238	\$81,055	35,815	0	\$3,962	\$0	\$88,785	\$0	\$0	\$0
163	*** Rockbridge RJ	\$91,546	\$82,843	\$44,912	\$44,912	\$4,135	\$4,135	\$275,292	\$275,266	\$0	\$0
165	Rockingham County	\$316,583	\$251,925	\$72,229	\$75,093	\$10,814	\$10,866	\$72,929	\$133,763	\$13	\$0
171	Shenandoah County	\$14,249	\$22,401	\$24,691	\$8,753	\$0	\$0	\$49,232	\$7,846	\$16	\$43
175	Southampton County	\$72,547	\$81,122	\$26,160	\$13,279	\$5,634	\$0	\$122,317	\$15,788	\$0	\$0
491	*** Southside RJ	\$118,357	\$127,865	\$56,850	\$0	\$8,335	\$0	\$3,661	\$0	\$2	\$10
492	Southwest Virginia RJ	\$779,079	\$218,627	\$551,351	\$0	\$118,268	\$118,268	\$148,757	\$10,592	\$291	\$581
183	* Sussex County	\$4,150	\$4,594	\$21,651	\$0	\$3,573	\$0	\$16,659	\$0	\$0	\$0
810	* Virginia Beach City	\$1,992,432	\$1,317,921	\$761,627	\$0	\$32,703	\$32,703	488,046	\$0	\$3,575	\$0
470	*** Virginia Peninsula RJ	\$84,665	\$93,232	\$239,163	\$0	\$13,018	\$0	\$244,349	\$10,331	\$0	\$0
187	* Warren County	\$26,317	\$27,468	\$27,224	\$0	\$11,883	\$11,883	\$521,397	\$529,069	\$0	\$0
620	*** Western Tidewater RJ	\$179,900	\$142,032	\$405,313	\$0	\$27,795	\$151,401	\$222,355	\$0	\$964	\$0
494	Western Virginia RJ	\$286,954	\$200,592	\$276,887	\$179,637	\$45,861	\$0	\$107,752	\$0	\$0	\$0
Total		\$16,741,333	\$14,883,902	\$14,235,951	\$5,582,731	\$1,330,041	\$952,488	\$9,886,989	\$3,914,548	\$18,716	\$1,216

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
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Chapter 2 – Audit Procedures

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2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Intergovernmental Agreements
2-7	Inmate Canteen and Other Auxiliary Funds
2-8	Sheriff Office Internal Controls
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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

Audit Specifications - General – (Continued)

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Audit Specifications - Inmate Canteen – (Continued)

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the canteen account profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary [Note: These are all direct costs of the canteen].

Audit Specifications - Inmate Canteen – (Continued)

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Audit Specifications - Inmate Canteen – (Continued)

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX G

Jail Cost Certification (Example)

June 30, 2014

TO: Sheriff/Superintendent
City / County Director of Finance / Administrator

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2013

The 2014 Special Session I Virginia Acts of Assembly, Item 73, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

"I hereby affirm that the accompanying financial information complies with the 2014 Special Session I Virginia Acts of Assembly, Item 73, paragraph K and is correct to the best of my knowledge and belief."

Sheriff/Superintendent Signature Date

City / County Finance / Administrator Date

Title if different than above

Attachment
