

OFFICE OF COMPREHENSIVE SERVICES

ADMINISTERING THE COMPREHENSIVE SERVICES ACT FOR AT-RISK YOUTH AND FAMILIES



The Comprehensive Services Act (CSA, §2.2-2648 et seq) was enacted in 1993 to create a collaborative system of services and funding for at-risk youth and families.

The CSA establishes local multidisciplinary teams responsible to work with families to plan services according to each child's unique strengths and needs and to administer the community's CSA activities.

The Office of Comprehensive Services (OCS) is the administrative entity responsible for ensuring effective and efficient implementation of the CSA across the Commonwealth.

Guiding principles for OCS include:

- Child and family directed care,
- Equitable access to quality services,
- Responsible and effective use of public funds,
- Support for effective, evidence-based practices, and
- Collaborative partnerships across state, local, public, and private stakeholders.

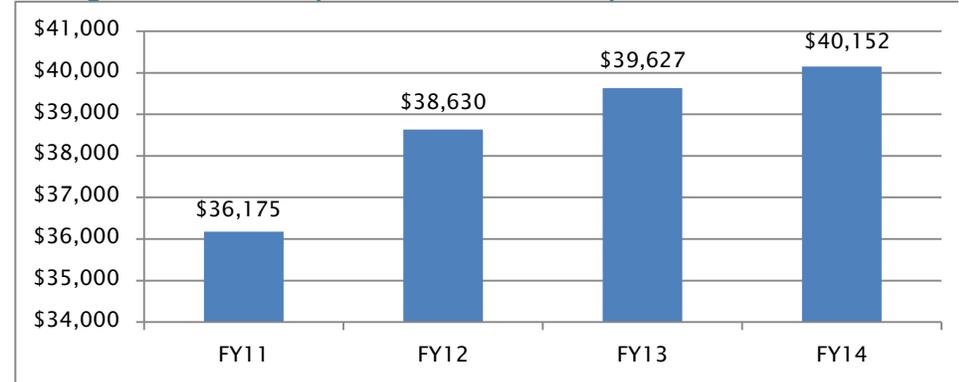


SPECIAL EDUCATION SERVICES UNDER THE CSA

Annual Report to the General Assembly, December 2014
In accordance with Appropriation Act, Item 283 (L)(2)

Children and youth with disabilities placed for purposes of special education in approved private school educational programs are included in the CSA target population and are eligible for funding (Code of Virginia §2.2-5211).

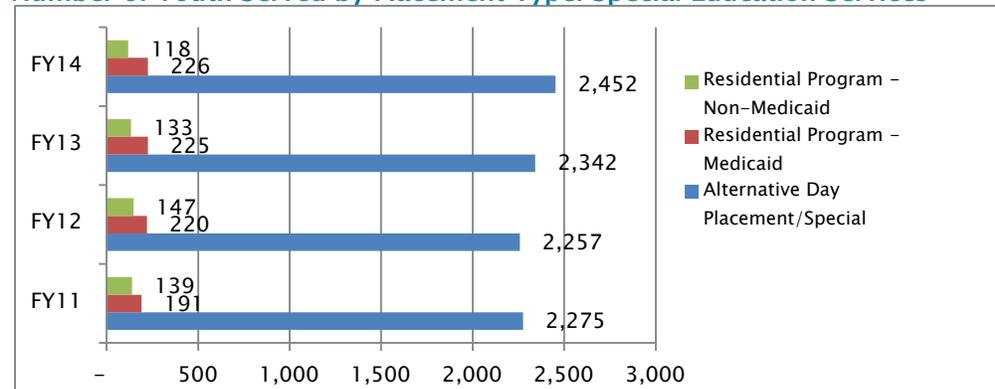
Average Annual CSA Expenditure Per Child – Special Education Services



Net CSA Expenditures by Placement Type – Special Education Services

	2012	2013	2014
Private Day School	\$ 78,724,431.00	\$ 85,521,888.84	\$ 92,737,763.00
Residential Program - Medicaid	\$ 5,783,148.00	\$ 6,439,137.83	\$ 7,487,249.00
Residential Program - Non-Medicaid	\$ 9,746,140.00	\$ 9,263,609.98	\$ 6,538,126.00
Total	\$ 94,253,719.00	\$ 101,224,636.65	\$ 106,763,138.00

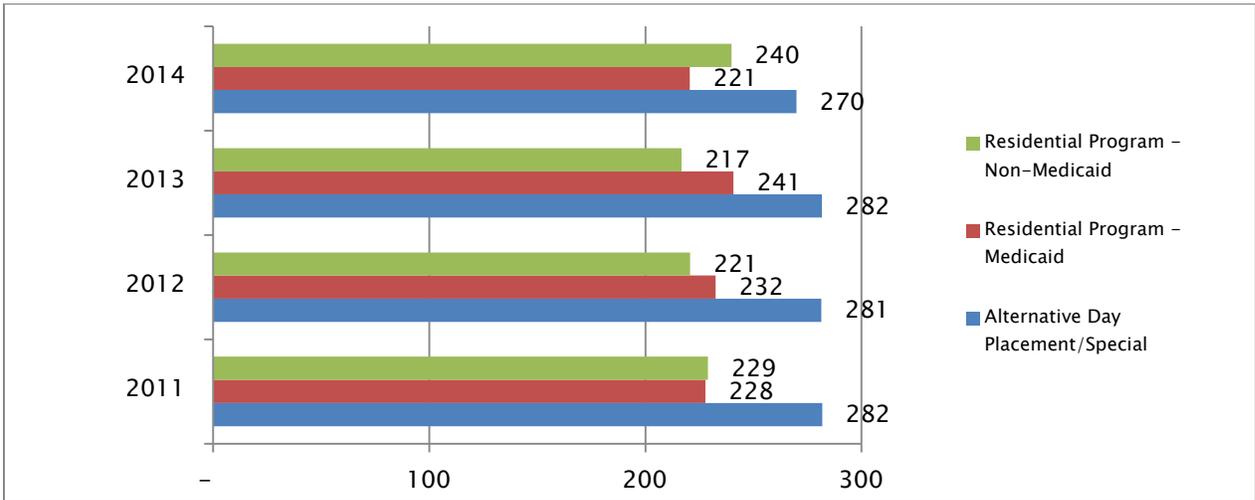
Number of Youth Served by Placement Type: Special Education Services



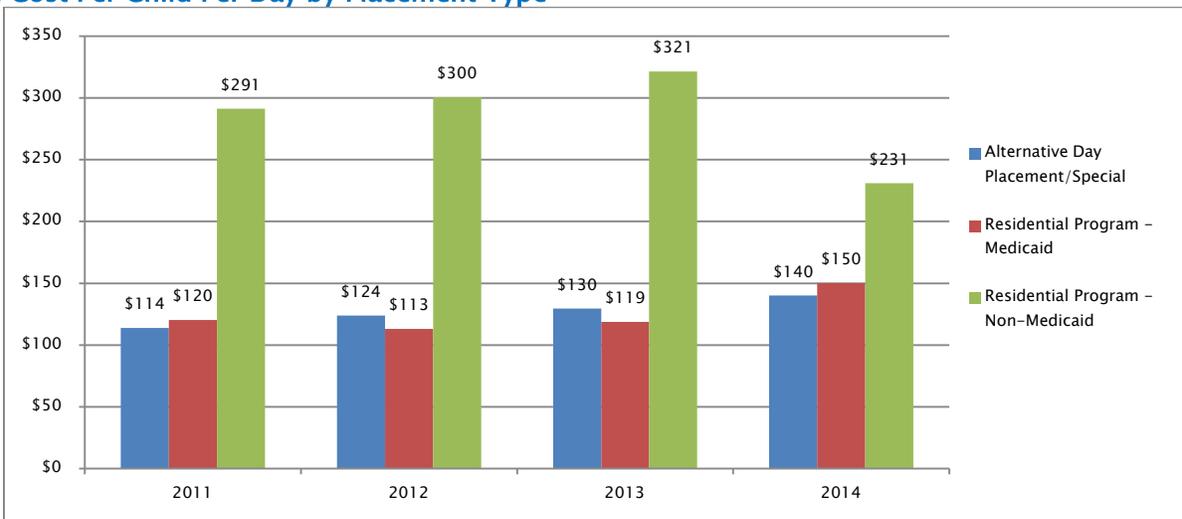
FY14 total unduplicated count of youth who received services in accordance with an Individualized Education Program (IEP) requiring private school placement = 2659.

SPECIAL EDUCATION SERVICES FUNDED UNDER THE COMPREHENSIVE SERVICES ACT

Average Length of Stay (Number of Days) by Placement Type



Average Cost Per Child Per Day by Placement Type



Costs reflect CSA expenditures only, i.e., do not include Medicaid expenditures for treatment services.