

# OFFICE OF COMPREHENSIVE SERVICES

ADMINISTERING THE COMPREHENSIVE SERVICES ACT FOR AT-RISK YOUTH AND FAMILIES



The Comprehensive Services Act (CSA, §2.2-2648 et seq) was enacted in 1993 to create a collaborative system of services and funding for at-risk youth and families.

The CSA establishes local multidisciplinary teams responsible to work with families to plan services according to each child's unique strengths and needs and to administer the community's CSA activities.

The Office of Comprehensive Services (OCS) is the administrative entity responsible for ensuring effective and efficient implementation of the CSA across the Commonwealth.

Guiding principles for OCS include:

- Child and family directed care,
- Equitable access to quality services,
- Responsible and effective use of public funds,
- Support for effective, evidence-based practices, and
- Collaborative partnerships across state, local, public, and private stakeholders.



Office of  
Comprehensive  
Services

Empowering communities to serve youth

## UTILIZATION OF RESIDENTIAL CARE UNDER THE CSA

Annual Report to the Governor and General Assembly, December 2014  
In accordance with Appropriation Act, Item 283 (B)(2)(d)

Since 2008 several significant strategies have been successful in decreasing the placement of children and youth into residential care. Strategies included implementation of the *Children's Services System Transformation* initiative and implementation of an incentive match rate system designed to encourage serving children and youth in community-based settings.

### Total Net Expenditures for Residential Care

	FY11	FY12	FY13	FY14
Temporary Care Facility	\$ 1,285,219.00	\$ 1,596,438.00	\$ 1,077,147.22	\$ 960,815.00
Group Home	\$ 25,499,277.00	\$ 21,292,433.00	\$ 19,026,707.72	\$ 17,823,470.00
Residential Treatment Facility	\$ 26,871,773.00	\$ 7,342,541.00	\$ 23,153,523.55	\$ 20,486,591.00
<b>TOTALS</b>	<b>\$ 53,656,269.00</b>	<b>\$ 50,231,412.00</b>	<b>\$ 43,257,378.49</b>	<b>\$ 39,270,876.00</b>

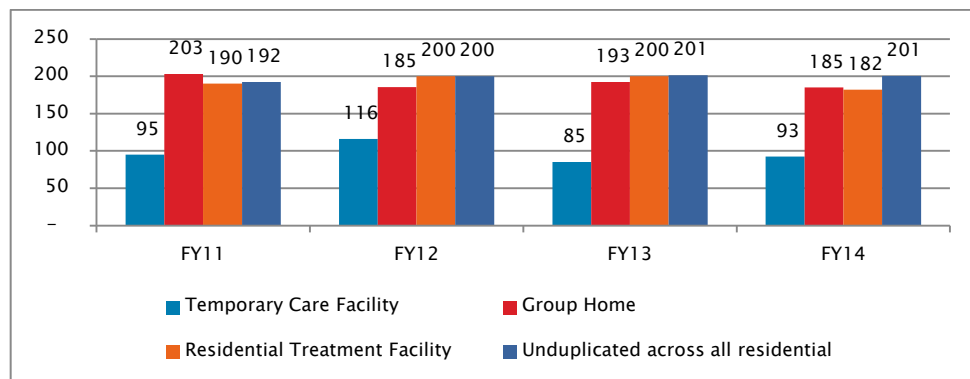
### Number of Youth Served in Residential Care

	FY11	FY12	FY13	FY14
Temporary Care Facility	190	187	145	162
Group Home	1,089	909	802	861
Residential Treatment Facility	<u>1,276</u>	<u>1,233</u>	<u>1,176</u>	<u>1,171</u>
<b>TOTAL UNDUPLICATED YOUTH COUNT</b>	<b>2,244</b>	<b>2,065</b>	<b>1,888</b>	<b>1,932</b>

Total reflects the unduplicated count of youth across all residential settings. Number excludes youth placed for purposes of special education.

### Average Length of Stay (Number of Days) Per Youth in Residential Care

Number reflects the average number of days per youth within the fiscal year (July 1 - June 30).



### Utilization of Residential Care by Locality

See following pages

UTILIZATION OF RESIDENTIAL CARE UNDER THE CSA

FIPS	Locality	FY12				FY13				FY14			
		Youth	Days	Avg LOS	Expenditure	Youth	Days	Avg LOS	Expenditure	Youth	Days	Avg LOS	Expenditure
1	Accomack	3	467	156	\$110,955	9	1,426	158	\$153,145	9	1,952	217	\$216,326
3	Albemarle	48	9,477	197	\$1,519,082	56	10,351	185	\$1,355,600	50	15,615	312	\$1,198,920
5	Alleghany	9	1,778	198	\$138,467	8	1,750	219	\$138,358	6	1,982	330	\$212,943
7	Amelia	3	917	306	\$73,464	6	2,196	366	\$56,592	0	0	0	\$0
9	Amherst	12	2,816	235	\$261,497	5	1,022	204	\$143,976	11	3,698	336	\$209,254
11	Appomattox	7	1,291	184	\$163,330	9	1,815	202	\$160,914	7	1,136	162	\$73,153
13	Arlington	46	12,411	270	\$1,655,244	46	10,771	234	\$1,081,469	61	14,955	245	\$1,470,110
15	Augusta	17	3,457	203	\$214,390	13	2,556	197	\$139,959	16	4,366	273	\$222,546
17	Bath	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
19	Bedford County	10	1,260	126	\$124,144	7	1,610	230	\$194,119	5	764	153	\$82,985
21	Bland	3	931	310	\$34,928	4	1,102	276	\$36,013	3	805	268	\$16,334
23	Botetourt	5	1,342	268	\$185,771	8	1,088	136	\$136,591	9	2,715	302	\$197,354
25	Brunswick	1	365	365	\$29,703	0	0	0	\$0	3	744	248	\$29,950
27	Buchanan	22	6,429	292	\$567,574	17	4,174	246	\$416,285	24	6,017	251	\$425,923
29	Buckingham	5	1,646	329	\$128,624	3	653	218	\$116,813	6	1,611	269	\$179,144
31	Campbell	13	2,089	161	\$227,356	18	4,564	254	\$583,913	9	1,693	188	\$337,598
33	Caroline	12	3,228	269	\$215,355	10	2,410	241	\$336,778	12	2,636	220	\$416,506
35	Carroll	12	2,669	222	\$333,870	3	625	208	\$98,248	4	810	203	\$124,447
36	Charles City	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
37	Charlotte	6	970	162	\$84,943	2	428	214	\$34,189	5	953	191	\$68,821
41	Chesterfield	21	2,386	114	\$469,121	21	1,855	88	\$306,242	31	2,418	78	\$587,975
43	Clarke	3	659	220	\$152,018	0	0	0	\$0	1	277	277	\$1,418
45	Craig	4	1,100	275	\$41,018	1	366	366	\$1,071	3	324	108	\$30,690
47	Culpeper	19	5,572	293	\$782,367	22	6,060	275	\$839,310	24	8,073	336	\$752,498
49	Cumberland	5	716	143	\$88,209	2	106	53	\$9,743	2	606	303	\$64,680
51	Dickenson	14	2,314	165	\$212,289	19	3,194	168	\$394,558	10	1,833	183	\$108,603
53	Dinwiddie	10	1,070	107	\$146,428	9	1,097	122	\$167,203	10	1,617	162	\$161,597
57	Essex	3	168	56	\$6,998	6	1,132	189	\$86,348	9	1,842	205	\$94,994
61	Fauquier	9	2,499	278	\$348,795	11	2,803	255	\$305,135	15	3,897	260	\$244,929
63	Floyd	3	394	131	\$33,678	4	910	228	\$69,955	7	1,460	209	\$69,618
65	Fluvanna	25	5,594	224	\$740,410	19	4,192	221	\$720,041	30	6,235	208	\$865,412
67	Franklin County	23	4,898	213	\$276,824	24	6,314	263	\$308,054	28	8,412	300	\$314,853
69	Frederick	12	2,971	248	\$193,475	9	1,998	222	\$206,290	16	3,090	193	\$321,587
71	Giles	8	1,584	198	\$80,582	5	1,066	213	\$252,887	6	1,973	329	\$230,034
73	Gloucester	2	406	203	\$48,819	4	1,037	259	\$127,409	4	302	76	\$13,069
75	Goochland	3	824	275	\$81,371	2	660	330	\$49,814	2	464	232	\$26,042
77	Grayson	10	1,975	198	\$157,903	7	1,725	246	\$132,702	9	1,976	220	\$121,959
79	Greene	1	279	279	\$35,230	2	574	287	\$22,867	2	501	251	\$35,779
83	Halifax	24	6,762	282	\$833,975	21	5,577	266	\$669,486	13	3,979	306	\$434,148
85	Hanover	23	4,724	205	\$989,884	22	4,857	221	\$844,437	11	5,791	526	\$566,100
87	Henrico	13	2,451	189	\$222,829	17	3,298	194	\$338,131	17	4,278	252	\$326,420
89	Henry	7	1,488	213	\$149,892	10	2,487	249	\$285,499	6	1,618	270	\$210,085
91	Highland	0	0	0	\$0	0	0	0	\$0	1	92	92	\$13,291
93	Isle of Wight	1	190	190	\$45,640	1	65	65	\$3,213	2	250	125	\$46,726
95	James City	2	730	365	\$61,823	1	366	366	\$58,277	6	1,377	230	\$137,819
97	King & Queen	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
99	King George	23	7,141	310	\$520,320	20	5,607	280	\$266,657	21	5,807	277	\$274,094
101	King William	1	99	99	\$18,857	2	77	39	\$14,856	4	820	205	\$81,510
103	Lancaster	10	2,447	245	\$284,364	10	2,597	260	\$483,811	9	3,415	379	\$329,563
105	Lee	4	188	47	\$30,390	6	1,481	247	\$41,762	8	1,217	152	\$28,430
107	Loudoun	26	4,048	156	\$695,226	16	1,622	101	\$310,088	16	1,838	115	\$297,762

UTILIZATION OF RESIDENTIAL CARE UNDER THE CSA

FIPS	Locality	FY12				FY13				FY14			
		Youth	Days	Avg LOS	Expenditure	Youth	Days	Avg LOS	Expenditure	Youth	Days	Avg LOS	Expenditure
109	Louisa	17	5,461	321	\$381,446	9	1,397	155	\$231,848	10	1,453	145	\$155,129
111	Lunenburg	5	1,491	298	\$39,447	7	2,453	350	\$209,929	6	2,580	430	\$141,643
113	Madison	14	3,080	220	\$389,128	18	4,888	272	\$678,029	20	5,836	292	\$534,204
115	Mathews	1	361	361	\$16,080	0	0	0	\$0	1	13	13	\$2,249
117	Mecklenburg	5	1,006	201	\$77,544	8	1,597	200	\$192,496	9	3,030	337	\$276,581
119	Middlesex	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
121	Montgomery	7	1,829	261	\$284,960	6	1,104	184	\$133,394	5	1,455	291	\$20,660
125	Nelson	5	948	190	\$65,352	3	525	175	\$3,032	8	983	123	\$14,646
127	New Kent	4	626	157	\$90,598	6	551	92	\$89,181	5	1,361	272	\$97,202
131	Northampton	5	550	110	\$74,899	7	1,946	278	\$134,342	1	148	148	\$22,748
133	Northumberland	1	1	1	\$22,908	0	0	0	\$0	0	0	0	\$0
135	Nottoway	16	4,284	268	\$431,717	17	4,309	253	\$587,099	10	2,541	254	\$576,335
137	Orange	12	2,438	203	\$489,984	12	2,243	187	\$445,575	10	2,054	205	\$439,843
139	Page	7	1,302	186	\$391,495	7	1,888	270	\$218,494	7	710	101	\$72,853
141	Patrick	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
143	Pittsylvania	8	1,656	207	\$292,600	13	2,537	195	\$263,381	10	2,648	265	\$231,309
145	Powhatan	5	1,280	256	\$85,324	5	898	180	\$80,330	13	2,105	162	\$237,128
147	Prince Edward	0	0	0	\$0	2	437	219	\$33,797	2	411	206	\$28,872
149	Prince George	4	759	190	\$80,528	0	0	0	\$0	2	564	282	\$49,824
153	Prince William	131	25,948	198	\$4,786,870	102	22,205	218	\$3,967,545	109	11,031	101	\$2,407,696
155	Pulaski	37	6,728	182	\$746,303	48	8,601	179	\$1,326,564	28	3,481	124	\$588,114
157	Rappahannock	15	4,441	296	\$459,556	17	4,233	249	\$298,758	12	4,027	336	\$283,702
159	Richmond County	2	396	198	\$5,842	1	194	194	\$28,424	1	541	541	\$28,488
161	Roanoke County	8	2,340	293	\$256,387	9	2,196	244	\$157,849	15	5,104	340	\$289,501
163	Rockbridge	12	2,952	246	\$251,883	9	2,692	299	\$191,156	14	3,229	231	\$338,757
165	Rockingham	26	6,677	257	\$991,197	33	7,839	238	\$817,955	31	7,785	251	\$1,051,737
167	Russell	21	2,738	130	\$382,550	16	3,836	240	\$299,247	11	2,348	213	\$165,966
169	Scott	3	793	264	\$159,607	3	373	124	\$10,903	5	673	135	\$93,691
171	Shenandoah	14	2,959	211	\$184,793	15	3,402	227	\$229,079	14	2,481	177	\$109,816
173	Smyth	2	225	113	\$29,122	4	368	92	\$41,541	3	668	223	\$6,945
175	Southampton	5	694	139	\$90,034	3	488	163	\$63,058	2	410	205	\$66,986
177	Spotsylvania	46	7,649	166	\$1,211,145	45	6,989	155	\$512,821	48	12,377	258	\$1,173,396
179	Stafford	32	7,767	243	\$703,414	25	3,981	159	\$349,145	18	3,559	198	\$260,969
181	Surry	1	150	150	\$60,726	1	366	366	\$142,828	1	365	365	\$71,323
183	Sussex	1	365	365	\$321	5	1,177	235	\$84,980	0	0	0	\$0
185	Tazewell	3	944	315	\$122,709	4	1,098	275	\$115,050	8	1,972	247	\$183,965
187	Warren	8	1,361	170	\$170,049	5	287	57	\$47,485	8	1,162	145	\$100,963
191	Washington	24	4,361	182	\$238,873	19	4,090	215	\$177,943	16	4,211	263	\$193,473
193	Westmoreland	6	956	159	\$184,334	9	2,077	231	\$307,477	11	3,846	350	\$316,418
195	Wise	9	2,525	281	\$214,162	12	2,814	235	\$192,479	20	4,019	201	\$413,652
197	Wythe	18	4,874	271	\$422,386	16	3,808	238	\$299,225	15	3,092	206	\$163,841
199	York	3	633	211	\$60,972	3	420	140	\$97,125	5	1,198	240	\$144,329
510	Alexandria	58	8,389	145	\$1,004,320	12	1,161	97	\$370,928	8	412	52	\$73,053
515	Bedford City	3	975	325	\$42,033	1	149	149	\$21,899	0	0	0	\$0
520	Bristol	29	6,596	227	\$347,692	32	8,951	280	\$317,480	34	9,267	273	\$226,197
530	Buena Vista	5	567	113	\$41,714	4	737	184	\$50,867	5	1,487	297	\$74,649
540	Charlottesville	58	10,900	188	\$1,429,979	51	10,854	213	\$1,372,473	44	6,894	157	\$765,809
550	Chesapeake	7	749	107	\$95,648	15	1,594	106	\$193,833	14	1,232	88	\$239,410
570	Colonial Heights	2	116	58	\$23,434	0	0	0	\$0	0	0	0	\$0
580	Covington	12	3,265	272	\$212,187	5	1,329	266	\$77,333	6	2,101	350	\$103,785

UTILIZATION OF RESIDENTIAL CARE UNDER THE CSA

FIPS	Locality	FY12				FY13				FY14			
		Youth	Days	Avg LOS	Expenditure	Youth	Days	Avg LOS	Expenditure	Youth	Days	Avg LOS	Expenditure
590	Danville	22	4,659	212	\$598,963	16	3,059	191	\$503,034	20	3,621	181	\$549,839
620	Franklin City	2	69	35	\$10,240	4	658	165	\$60,745	1	11	11	\$1,364
630	Fredericksburg	8	1,393	174	\$203,304	7	1,134	162	\$113,398	6	270	45	\$63,437
640	Galax	4	532	133	\$86,712	4	1,356	339	\$90,310	1	152	152	\$30,670
650	Hampton	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
660	Harrisonburg	30	8,330	278	\$748,343	22	6,263	285	\$584,015	25	5,989	240	\$832,566
670	Hopewell	10	1,789	179	\$247,726	7	2,214	316	\$281,426	9	1,103	123	\$50,450
678	Lexington	2	177	89	\$566	2	225	113	\$30,760	2	626	313	\$85,875
680	Lynchburg	63	7,777	123	\$621,631	54	7,994	148	\$650,352	62	6,431	104	\$778,746
683	Manassas City	9	1,736	193	\$124,080	4	501	125	\$24,628	5	717	143	\$75,783
685	Manassas Park	0	0	0	\$0	1	15	15	\$400	1	60	60	\$15,170
690	Martinsville	0	0	0	\$0	1	366	366	\$50,660	0	0	0	\$0
700	Newport News	5	736	147	\$164,057	4	741	185	\$142,912	6	1,014	169	\$109,942
710	Norfolk	72	9,879	137	\$1,250,618	60	7,054	118	\$899,563	40	4,048	101	\$791,670
720	Norton	0	0	0	\$0	4	230	58	\$44,185	5	1,472	294	\$84,685
730	Petersburg	28	4,510	161	\$682,894	21	4,007	191	\$666,865	22	6,091	277	\$834,459
735	Poquoson	1	365	365	\$57,088	1	366	366	\$56,505	2	332	166	\$59,357
740	Portsmouth	4	1,213	303	\$103,905	4	1,092	273	\$107,535	4	1,446	362	\$110,743
750	Radford	5	1,119	224	\$133,166	8	1,404	176	\$207,734	11	2,421	220	\$477,423
760	Richmond City	93	20,049	216	\$2,208,009	81	15,638	193	\$1,234,387	108	20,975	194	\$1,383,018
770	Roanoke City	63	14,573	231	\$1,259,642	61	16,384	269	\$1,501,897	55	3,566	65	\$924,919
775	Salem	4	832	208	\$59,989	7	1,108	158	\$60,933	5	1,137	227	\$26,131
790	Staunton	10	1,653	165	\$90,952	8	1,263	158	\$104,177	7	1,553	222	\$78,273
800	Suffolk	7	874	125	\$117,134	9	1,164	129	\$93,548	7	1,336	191	\$187,936
810	Virginia Beach	125	28,968	232	\$3,854,973	114	23,438	206	\$2,796,167	118	34,004	288	\$2,962,896
820	Waynesboro	3	232	77	\$25,666	8	1,108	139	\$141,669	12	2,715	226	\$205,415
830	Williamsburg	3	345	115	\$58,875	3	514	171	\$38,469	1	199	199	\$27,382
840	Winchester	10	1,235	124	\$213,552	4	1,127	282	\$173,959	5	1,494	299	\$105,198
####	Greensville/Empo	2	527	264	\$26,881	4	753	188	\$80,051	3	711	237	\$58,433
####	Fairfax/Falls Church	220	33,420	152	\$5,320,762	204	32,189	158	\$4,553,910	201	18,914	94	\$3,247,240
<b>Totals</b>		<b>2,065</b>	<b>413,317</b>	<b>200</b>	<b>\$50,231,412</b>	<b>1,888</b>	<b>380,111</b>	<b>201</b>	<b>\$43,257,378</b>	<b>1,932</b>	<b>387,506</b>	<b>201</b>	<b>\$39,270,876</b>