



COMMONWEALTH of VIRGINIA
Department of General Services

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TO: Members of the General Assembly

RE: Quarterly Status Report on Project Finances Associated with the Construction of Monuments for the Women's Monument Commission and the Virginia Indian Commemorative Commission (Q2 FY 2015)

Dear Members:

Appropriation Act Item C-41 E.2 appropriated \$200,000 from the general fund for the planning and other costs associated with the construction of permanent monuments for the Women's Monument Commission and the Virginia Indian Commemorative Commission. Item C-41 E.4 requires the Commissions and the Department of General Services (DGS) to report quarterly on the site selection, project design, projected costs, and project finances associated with the construction of permanent monuments.

Please see the reports of each Commission for detailed information on their progress toward design, costs, finances and construction. Sites within Capitol Square have been designated for both monuments and the Commissions have begun fundraising efforts.

DGS intends to use the appropriated funds for costs incurred by DGS in its support of the planning and construction of these two monuments, including any necessary adjustments to accommodate handicapped accessibility to the sites. Costs would include, but not be limited to, such items as DGS hourly expenses for project management, responding to requests by the commissions, responding to DPB requests, conducting the necessary procurement(s) on behalf of the commission, managing the appropriation, and processing payments for services as directed by the Commissions. There are currently no projections of these costs, as the projects are in very preliminary stages.

During this quarter, DGS is aware of \$500 in DGS project management expenses being incurred from these funds, leaving a balance of \$199,500.

Sincerely,

Richard Sliwoski
Director