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COMMONWEALTH of VIRGINIA
DEPARTMENT OF CONSERVATION AND RECREATION

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April 22, 2015

The Honorable S. Chris Jones
Chairman, House Appropriations Committee
P.O. Box 5059
Suffolk, VA 23435-0059

The Honorable Walter A. Stosch
Co-Chairman, Senate Finance Committee
Innsbrook Centre, 4551 Cox Road, Suite 110
Glen Allen, VA 23060-6740

The Honorable Charles J. Colgan, Sr.
Co-Chairman, Senate Finance Committee
10677 Aviation Lane
Manassas, VA 20110-2701

SUBJECT: Department of Conservation and Recreation's Fiscal Year 2015 Third Quarter Agricultural Cost-Share and Administration/ Technical Assistance Funding Allocations Report

Dear Delegate Jones, Senator Stosch, and Senator Colgan:

This third quarter Agricultural Cost-Share and Administration/ Technical Assistance Funding Allocations report is being submitted to satisfy the requirements of Item 357 A.3. of Chapter 3 of the 2014 Virginia Acts of Assembly, Special Session 1:

"3. The department shall provide a quarterly report to the Chairmen of the House Appropriations and Senate Finance Committees of how appropriations for each soil and water conservation district have been dispersed in the current quarter and the planned disbursements for the upcoming quarter by district for the following: (i) the federal Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical Assistance funding."

Cost-share and technical assistance disbursements to Virginia's Soil and Water Conservation Districts (Districts) for Fiscal Year 2015 (FY15) are being made in accordance with the Virginia Soil and Water Conservation Board's *Policy and Procedures on Soil and Water Conservation District Cost-Share and Technical Assistance Funding Allocations (Fiscal Year 2015)*. This document specifies the Board's process, by which funds are to be allocated by the Department to the Commonwealth's 47 local Soil and Water

The Honorable S. Chris Jones
The Honorable Walter A. Stosch
The Honorable Charles J. Colgan, Sr.
April 22, 2015
Page 2

Conservation Districts for cost-share and technical assistance in FY15. A copy of this Policy may be found on the Virginia Town Hall Website at: <http://townhall.virginia.gov/L/ViewGDoc.cfm?gdid=5315> and the Department's Policy web pages at: http://www.dcr.virginia.gov/laws_and_regulations/lr8b.shtml.

We have also included in this report, as it provides a more thorough picture of District payments, administration and operations disbursements to Districts for FY15 that are being made in accordance with the Virginia Soil and Water Conservation Board's *Policy on Soil and Water Conservation District Administration and Operations Funding Allocations for Fiscal Year 2015*. This document specifies the Board's process, by which funds are to be allocated by the Department to the Districts for administration and operations in FY15. A copy of this Policy may be found on the Virginia Town Hall Website at: <http://townhall.virginia.gov/L/ViewGDoc.cfm?gdid=5254> and the Department's Policy web pages at: http://www.dcr.virginia.gov/laws_and_regulations/lr8a.shtml.

Pursuant to Appropriation Act requirements, the attached spreadsheet shows the disbursements to each District during the third quarter of FY15 in accordance with Policy. Information is provided for the following:

- Column 1 - Soil and Water Conservation District
- Column 2 - 2015 District Administrative, Dam Maintenance, and Virginia Natural Resource Commitment Fund (VNRCF) Technical Assistance Disbursements
- Column 3 - 2015 Chesapeake Bay Virginia Agriculture Cost-Share BMP Funds
- Column 4 - 2015 Outside the Chesapeake Bay Virginia Agriculture Cost-Share BMP Funds
- Column 5 - 2015 Total Chesapeake Bay and Outside the Chesapeake Bay Conservation Reserve Enhancement Funds

The Virginia Agricultural Best Management Practices Cost-Share Program remains the best strategy to meet the Commonwealth's agricultural non-point source pollution reduction water quality objectives through encouraging the voluntary installation of agricultural BMPs that provide for the reduction of nutrients (nitrogen and phosphorus) and sediment entering state waters. We greatly appreciate the efforts of the General Assembly to provide significant cost-share funding for FY16. Funding for this Program needs to remain a priority and we look forward to working with you to develop a FY17 funding strategy.

Respectfully submitted,



Clyde E. Cristman, Director

cc: Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee
David Reynolds, Legislative Fiscal Analyst, House Appropriations Committee
Jason Powell, Legislative Analyst, Senate Finance Committee
Julie Morris, Budget Analyst, Department of Planning and Budget

SWCD	Total Administrative & Technical Assistance	Total CB VNRCF BMP	Total OCB VNRCF BMP	Total CREP
APPOMATTOX RIVER SWCD	\$34,432.00	\$0.00	\$5,250.00	\$0.00
BIG SANDY SWCD	\$28,977.75	\$0.00	\$0.00	\$0.00
BIG WALKER SWCD	\$41,330.00	\$0.00	\$0.00	\$105.00
BLUE RIDGE SWCD	\$56,463.75	\$0.00	\$0.00	\$0.00
CHOWAN BASIN SWCD	\$58,052.75	\$0.00	\$0.00	\$0.00
CLINCH VALLEY SWCD	\$49,034.75	\$0.00	\$42,676.00	\$0.00
COLONIAL SWCD	\$51,492.50	\$150,000.00	\$0.00	\$0.00
CULPEPER SWCD	\$85,827.09	\$700,000.00	\$0.00	\$0.00
DANIEL BOONE SWCD	\$44,976.75	\$0.00	\$63,861.75	\$0.00
EASTERN SHORE SWCD	\$72,352.50	\$103,677.08	\$0.00	\$0.00
EVERGREEN SWCD	\$35,728.50	\$0.00	\$29,737.18	\$0.00
HALIFAX SWCD	\$40,374.00	\$0.00	\$680.00	\$0.00
HANOVER-CAROLINE SWCD	\$59,333.75	\$150,000.00	\$0.00	\$0.00
HEADWATERS SWCD	\$68,354.00	\$140,000.00	\$0.00	\$0.00
HENRICOPOLIS SWCD	\$28,997.75	\$3,000.00	\$0.00	\$0.00
HOLSTON RIVER SWCD	\$48,838.50	\$0.00	\$37,364.00	\$8,803.50
JAMES RIVER SWCD	\$33,925.75	\$25,200.00	\$0.00	\$0.00
JOHN MARSHALL SWCD	\$54,767.73	\$179,821.51	\$0.00	\$0.00
LAKE COUNTRY SWCD	\$34,977.25	\$0.00	\$0.00	\$0.00
LONESOME PINE SWCD	\$34,614.25	\$0.00	\$33,508.00	\$0.00
LORD FAIRFAX SWCD	\$83,168.50	\$350,000.00	\$0.00	\$0.00
LOUDOUN SWCD	\$47,273.50	\$332,407.05	\$0.00	\$0.00
MONACAN SWCD	\$32,137.25	\$12,318.21	\$0.00	\$0.00
MOUNTAIN SWCD	\$34,043.75	\$232,000.00	\$0.00	\$0.00
MOUNTAIN CASTLES SWCD	\$41,365.00	\$10,000.00	\$28,399.00	\$0.00
NATURAL BRIDGE SWCD	\$42,408.25	\$65,000.00	\$0.00	\$0.00
NEW RIVER SWCD	\$48,044.75	\$0.00	\$34,032.00	\$21,009.76
NORTHERN NECK SWCD	\$86,532.00	\$600,000.00	\$0.00	\$0.00
NORTHERN VIRGINIA SWCD	\$27,344.00	\$9,525.00	\$0.00	\$0.00
PATRICK SWCD	\$34,708.50	\$0.00	\$154,419.10	\$2,687.75
PEAKS OF OTTER SWCD	\$36,404.25	\$1,167.90	\$0.00	\$0.00
PEANUT SWCD	\$69,141.00	\$0.00	\$0.00	\$0.00
PETER FRANCISCO SWCD	\$34,283.00	\$30,000.00	\$0.00	\$0.00
PIEDMONT SWCD	\$51,609.75	\$182,412.00	\$14,109.00	\$16,696.50
PITTSYLVANIA SWCD	\$40,808.00	\$0.00	\$0.00	\$8,405.01
PRINCE WILLIAM SWCD	\$28,798.25	\$35,000.00	\$0.00	\$0.00
ROBERT E. LEE SWCD	\$57,475.25	\$0.00	\$0.00	\$0.00
SCOTT COUNTY SWCD	\$44,697.25	\$0.00	\$68,554.00	\$0.00
SHENANDOAH VALLEY SWCD	\$65,723.25	\$15,000.00	\$0.00	\$6,762.75

The Honorable S. Chris Jones
 The Honorable Walter A. Stosch
 The Honorable Charles J. Colgan, Sr.
 April 22, 2015
 Page 4

SKYLINE SWCD	\$57,636.00	\$0.00	\$0.00	\$0.00
SOUTHSIDE SWCD	\$34,870.25	\$0.00	\$0.00	\$0.00
TAZEWELL SWCD	\$36,521.50	\$0.00	\$0.00	\$0.00
THOMAS JEFFERSON SWCD	\$70,860.25	\$300,000.00	\$0.00	\$0.00
THREE RIVERS SWCD	\$61,838.00	\$402,994.00	\$0.00	\$0.00
TIDEWATER SWCD	\$47,786.25	\$209,000.00	\$0.00	\$0.00
TRI-COUNTY/CITY SWCD	\$39,709.00	\$25,000.00	\$0.00	\$0.00
VIRGINIA DARE SWCD	\$45,700.50	\$0.00	\$0.00	\$0.00
	\$2,263,738.57	\$4,263,522.75	\$512,590.03	\$64,470.27