

# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION 1401 EAST BROAD STREET RICHMOND, VIRGINIA 23219 2000

Charles A. Kilpatrick, P.E. Commissioner

July 1, 2015

The Honorable Walter A. Stosch Co-chair, Senate Finance Committee Innsbrook Centre 4551 Cox Road, Suite 110 Glen Allen, Virginia 23060-6740

The Honorable Charles J. Colgan Co-chair, Senate Finance Committee 10660 Aviation Lane Manassas, Virginia 20110-2701

The Honorable S. Chris Jones Chair, House Appropriations Committee P.O. Box 5059 Suffolk, Virginia 23435-0059

Dear Gentlemen:

Item 448, B.3. of Chapter 665 of the 2015 Acts of the Assembly directs the Commissioner of Highways to report on the cash balances in the Route 58 Corridor Development Fund. The report shall include: (i) a comparison of actual spending to allocations by project and district, (ii) expenditures by project, district and funding sources and (iii) a six-year plan for planned future expenditures from the Fund by project and district.

Allocations and expenditures are shown as of April 30, 2015. The program was funded by a combination of Route 58 bonds and other funding sources as provided by the Commonwealth Transportation Board. Total expenditures were \$1.31 billion for the Route 58 Corridor Development Program. Of that amount, \$962.8 million was provided from the Corridor Fund or Bond Proceeds. The expenditures by district are as follows: \$457 million in Bristol District, \$82 million in Hampton Roads District, \$145 million in Lynchburg District, \$258 million in Richmond District, and \$367 million in Salem District.

The FY 2016-2021 Six-Year Improvement Program (SYIP) for the Route 58 Corridor Development Program may be viewed at: <u>http://syip.virginiadot.org/</u>. If you have any questions or need additional information, please contact me.

Sincerely, Charles Kilpatrick, P.E.

Commissioner

Attachment cc: The Honorable Aubrey Layne

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# U. S. Route 58 Corridor Development Program 2015 Report Expenditures as of April 30, 2015

Table of Contents	
Table of Contents     Executive Summary	2
Program Background	
Program Expenditures and Balances	4
Reporting Requirements	5
Attachment A – Actual Expenditures Versus Allocation by Project and District	6
Attachment B – District Recap of Project Expenditures by Funding Sources	7
BRISTOL DISTRICT	
HAMPTON ROADS DISTRICT	0
LYNCHBURG DISTRICT	1
RICHMOND DISTRICT	
SALEM DISTRICT	3
Attachment C - Active Projects FY 2016-2021 SYIP1	5

# U. S. ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

# Executive Summary

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The FY 2016-2021 Six-Year Improvement Program (SYIP) for the Route 58 Corridor Development Program may be viewed at: <u>http://syip.virginiadot.org/</u>

# **U. S. ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM**

## **Program Background**

- 1989 General Assembly Actions:
  - Authorized the U. S. Route 58 Corridor Development Fund and Program.
  - Authorized \$600 million in revenue bonds.
  - Designated first \$40 million of recordation tax revenues for program funding.
- 1999 General Assembly Actions:
  - Increased the debt authorization for the U. S. Route 58 Corridor Development Program by \$104.3 million.
  - Specified projects within the U. S. Route 58 Corridor Development Program to benefit from the increased debt authorization as follows:

Project	Amount (in millions)
Ben Hur to Pennington Gap in Lee County	\$ 9.8
Pennington Gap to Dryden in Lee County	35.6
Anticipated shortfall on the Danville Bypass, Clarksville Bypass, Stuart Bypass, and Completion of a gap west of Jonesville in Lee County	35.1
Taylors Valley in Washington County	1.5
Right-of-Way Acquisition from the town of Stuart in Patrick County along the Route 58 Corridor to its intersection with Interstate 77 in Lee County	22.3
Total	\$104.3

- The 1999 Appropriation Act included language which required the Secretary of Transportation and the Governor to propose funding to support debt service on the additional debt authorization.
- 2013 General Assembly Actions:

-

- Chapter 296 of the 2013 Acts of Assembly:
  - Increased the debt authorization for the U. S. Route 58 Corridor Development Program from \$704.3 million to \$1.3 billion.
  - Specified sections within the U. S. Route 58 Corridor Development Program to benefit from the increased debt authorization as follows:
    - Crooked Oak Section
    - Vesta Section
    - Lover's Leap Section
  - Included language that requires any additional debt be supported by the Route 58 Program's existing revenue stream.

- Beginning in fiscal year 2020, there will be a deposit of \$20 million from the Construction Fund Share of the Transportation Trust Fund into the U.S. Route 58 Corridor Development Fund in accordance with enactment clause 13 of House Bill 2313 (Chapter 766 of the 2013 Acts of Assembly).
- Commonwealth Transportation Board Actions to date:
  - Issued \$200 million in transportation revenue bonds in December 1989.
  - Adopted U. S. Route 58 Corridor Economic Development Program in May 1992.
  - Issued \$98.7 million in transportation revenue bonds in June 1993.
  - Issued \$114.3 million in transportation revenue bonds in November 1996.
  - Issued \$204.9 million in transportation revenue bonds in November 1999.
  - Issued \$102.1 million in transportation revenue bonds in September 2001.

#### **Program Expenditures and Balances**

- As of April 30, 2015, program expenditures were \$1.310 billion.
- U. S. Route 58 Corridor Development Fund Balance \$5.2 million.
  - Fund balance designated for priority projects identified in the SYIP and debt service payment on the bonds. (Balance reflects transfers out to pay May 15, 2015 debt service to Route 58 Bondholders.)
- Series 2001B bond proceeds balance \$563,658.
  - Amount held by Trustee designated for Taylor Valley project specified by the 1999 General Assembly.

# U. S. ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

### **Reporting Requirements**

Item 448 B.3. of Chapter 665 of the 2015 Acts of the Assembly directs the Commissioner of Highways to report on or before July 1 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on the cash balances in the Route 58 Corridor Development Fund.

This report includes the following, as required:

- A. Comparison of actual spending to allocations by project and district; Attachment A compares allocations by project and district as programmed in the FY2015-2020 SYIP to actual spending for all projects with activity in fiscal year 2015.
- B. Expenditures by project, district and funding sources since inception; Attachment B provides expenditures by project, district and funding sources.
- C. Six-year plan for planned future expenditures from the Fund by project and district. The FY 2016-2021 SYIP was approved on June 17, 2015.
  - The FY 2016-2021 SYIP for the Route 58 Corridor Development Program may be viewed at: <u>http://syip.virginiadot.org/</u>
  - Funding sources include the U. S. Route 58 Corridor Development Fund, Series 2001B Bonds, Federal Highway Reimbursement Anticipation Notes (FRANs), Priority Transportation Fund (PTF), Highway Construction Primary System, the Transportation Partnership Opportunity Fund (TPOF), American Recovery and Reinvestment Act of 2009 (ARRA) funding, and Capital Projects Revenue (CPR) Bonds.

## Attachment A

#### ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT

Leger	nd
PE -	Preliminary Engineering
RW-	Right of Way
C -	Construction

#### ACTIVE PROJECTS IN THE BRISTOL DISTRICT

Route	County/City	Description	Associated UPC	FY 2015-20 Allocation	Expended 4/30/2015
725 (PE Only)	Washington	Reconstruct road 2.46 km North Route 91 to 1.35 km South Route 726 (Taylors Valley)	12501	\$ 1,668,570	\$ 951,195
58 (PE & RW Only)	Lee	Pennington Gap Bypass- 1.7 km West Corporate Limits to 0.7 km East Corporate Limits	15163	17,924,903	17,273,084
58 (PE & RW Only)	Washington	Develop Parallel Lane- 0.61 km East Route 708N (Rhea Valley) to 0.2 km West Corporate Limits Damascus	16382	7,896,401	5,720,607
58	Washington	4 Lane Divided- 0.3 km East Route 638E to 0.61 km East Route 708N (Rhea Valley)	16383	24,067,513	21,678,880
58 (PE & RW Only)	Washington	Develop Parallel Lane- 0.3 km East Route 11(Abington) to 0.2 km East Route 638E	16384/65657/ 65658/95557/95490	37,963,112	37,703,659

**Bristol District Total** 

\$ 89,520,499 \$ 83,327,425

#### ACTIVE PROJECTS IN THE HAMPTON ROADS DISTRICT

Route	County/City	Description	Associated UPC	FY 2015-20 Allocation	Expended 4/30/2015		
58 Business		Construct Interchange- 0.69 km West of proposed Route 58 & 742 Interchange to .82 km East of proposed Route 58 & 742 Interchange	17728	\$ 31,460,253	\$ 3,193,581		

#### ACTIVE PROJECTS IN THE SALEM DISTRICT

Route	County/City	Description	Associated UPC	FY 2015-20 Allocation	Expended 4/30/2015
58 (PE & RW Only)	Carroll	Develop to 4 lanes- 0.5 km East of Big Reed Island Creek to 0.4 km East Route 632 (Mapleshade Road)	17533	\$ 6,906,623	\$ 6,908,077
58 (PE & RW Only)	Carroll	Develop to 4 Lanes- 0.1 km West Route 820 to 0.5 km East Big Reed Island Creek	17534	9,398,146	7,523,218
58	Carroll	Develop to 4 Lanes- 0.2 km East Route 714 to 0.1 km South Int Route 722 E (Hillsville Bypass)	17535/93332 93333	107,811,693	106,867,722
58 (PE & RW Only)	Patrick	Develop to 4 lanes- 0.7 km East Route 714 to Stuart Bypass	17536	9,212,372	7,762,291
58 (PE & RW Only)	Patrick	Develop to 4 lanes- 0.2 km West Route 795 to 0.7 km East Route 610	17537	6,010,596	5,692,275
58 (PE & RW Only)	Carroll, Floyd and Patrick	Develop to 4 lanes - 0.4 km East Route 632 (Mapleshade Road) - 0.4 km West of existing Route 600	17538	12,354,163	11,151,815
669 (PE & RW Only)	Carroll	Reconstruct Route 100 (at Route 221) to Route 58	18107	2,344,000	1,702,457
58 (C Only)	Carroll	Develop to 4 lanes 0.5 km East of Big Reed Island Creek to 0.4 km East Route 632 (Mapleshade Road)	102629	124,075,000	79,888,730

Salem District Total

\$ 278,112,593 \$ 227,496,585

#### Route 58 Corridor Development Program Project Expenditures by Funding Source As of April 30, 2015

	Co	Route 58 prridor Funds	Route 58 Bond Funds				Series 2001B Bonds		Primary System Funds		Primary System Funds		PTF/FRANS	_т	TPOF Funds		ARRA Funds		CPR Bonds		Total
Bristol	\$	94,449,825	\$ 236,008,723	\$	51,921,261	\$	19,219,713	\$	16,467,319	\$	-	\$	22,798,005	\$	16,130,691	\$	456,995,537				
Hampton Roads		450,890	68,158,212		-		3,071,864		10,615,158		-		-		273		82,296,397				
Lynchburg		26,976,984	70,321,232		15,444,524		4,749,408		27,985,999		-		-		-		145,478,146				
Richmond		97,349,582	129,315,310		8,993,091		10,117,726		9,183,449		-				2,548,162		257,507,319				
Salem		44,806,099	 91,186,528		27,419,654		8,602,603		38,507,366		77,000,000				79,888,730	. <u> </u>	367,410,980				
TOTAL	\$	264,033,380	\$ 594,990,005	\$	103,778,530	\$	45,761,314	\$	102,759,292	\$	77,000,000	\$	22,798,005	\$	98,567,855	\$	1,309,688,379				

## Attachment B

#### Route 58 Corridor Development Program Project Expenditures by Funding Source As of April 30, 2015 BRISTOL DISTRICT

Project UPC	Description	Route 58 Corridor Funds	Route 58 Bond Funds	Series 2001B Bonds	Primary System Funds	PTF/FRANS	TPOF Funds	ARRA Funds	CPR Bonds	Total
9483	Preliminary Studies- Abingdon to Carroll County Line	\$ 5,153	\$ 1,406,252	\$ -	\$ -	\$ -	\$ -	\$ -	- \$ -	\$ 1,411,405
10068	Preliminary Studies- Abingdon to Jonesville		640,936							640,936
3865	Abandoned RR Line (RW only) Hagans to Shawanee (TN State Line)		238,430							238,430
1916	(RW Only) - 0.1 mi West Rte 25E (Cumberland Gap)	142,898	620,994							763,892
893/35439	Parallel Lane - 2.2 mi East Rte 25E (Cumberland Gap)	16,065	7,538,674							7,554,739
9894	Parallel Lane - 0.4 mi West L&N Railroad (Gibson Station)		16,411,022		28,129					16,439,151
895	Parallel Lane-1.0 mi West of Rte 690	8,650	14,720,435							14,729,085
9892	Parallel Lane-0.08 mi East of Rte 698	5,063	11,537,195							11,542,258
9891	Parallel Lane - 0.05 mi East of Rte 879 (Near Walker School)	3,605	18,973,812							18,977,417
0890	Parallel Lane-0.07 mi West of Rte 667		10,426,204							10,426,204
3380/56648	Parallel Lane - West Rte 899 to East Rte758 (near Dry Creek)	6,337,040	8,631,906							14,968,946
3381	Parallel Lane - 0.1 km East Rte 758 (near Dry Creek)	3,290,984	7,400,296							10,691,280
1917/15426	PE only to widen to 5 Lanes and Improvement at Rte 1500	71,164	5,804,717		2,899					5,878,780
70	Reconstruction of Rte 58 - 0.2 mi West Rte 421 (West of DOT)	394	25,556,941							25,557,335
3724	Rte 23/58 - Town of Gate City - Intersection Modification	4,783,958	5,391,452							10,175,410
830	Improve Curve - 5,1 mi West Washington County Line		10,021							10,021
1440	Develop to 4 Lanes- 0.3 mi East Rte 58 & Rte 11		2,151,178		21,619					2,172,797
3383	Parallel Lane  - 1.9 mi East ECL Independence	7,313,743	15,328,428							22,642,171
3345	4 Lanes New Location05 mi East Rte 631 (East of New River)	1,468,992	6,316,200							7,785,192
7818	PE Study for Reconstruction - Rte 91 (East of Damascus)		2,673							2,673
7819	Rte 16- PE Study for Reconstruction Rte 81 to Rte 58 at Volney		2,368							2,368
3379	Parallel Lane - 0.3 km West Rte 621	4,051,453	14,152,446	5,580,066						23,783,966
5166	Jonesville Bypass -New Location 0.8 km West Rte 647	1,155,240	777,834							1,933,074
3382	Rte 58 ALT - Parallel Lane - 0.04 km East Rte 9554	406,607	4,267,570	9,800,000						14,474,177
UBTOTAL (This pa	age)	\$ 29,061,009	\$ 178,307,986	\$ 15,380,066	\$ 52,647	\$ -	\$ -	\$-	\$ -	\$ 222,801,708

#### Route 58 Corridor Development Program Project Expenditures by Funding Source As of April 30, 2015 BRISTOL DISTRICT (Continued)

Tistics     Perminiption Gap Epysase 17 km Vest     \$     10.316.682     \$     1.600.238     5     1.600.278     5     -     5     -     5     -     5     -     5     -     5     -     5     -     5     -     5     -     5     1.72.       13387:53058     PE and RW 0.4 km West Rie 5210     1.532.532.22     6.560.363     4.737.000     424.438     15.905.622     29.009.637     507.000     42.438     4.737.000     42.438	Project UPC	Description	Route 58 Corridor Funds	Route 58 Bond Funds	Series 2001B Bonds	Primary System Funds	PTF/FRANS	TPOF Funds	ARRA Funds	CPR Bonds	Total	
1337/3038     PE and RW 0.4 km West Rite 829 to 0.3     4.21,439     15,905,522     29,006,637     507,000     443,8       5009     Paralel Lane 0.4 km West Rite 829 to 0.5 km East Rite 629     1,532,322     6,590,363     4,737,000     128,8       1338     Rite 59 AUT - Paralel Lane -0.5 km East     8,908,863     9,958,825     1,301,092     22,002     33,9       13380     Rite 56 AUT - Paralel Lane -1.5 km East     23,927,929     7,261,297     29,000     32,17       13390     Rite 56 AUT - Paralel Lane -1.5 km East     23,927,929     7,261,297     28,002     32,92       15144     Big Stone Gap Bypass (PC Only)     794,412     1,717,255     2,84     32,92       15383     Paralel Lane -0.5 km East Rite 30,56,74     3,84,365     5,196,614     2,228,001     2,2798,005     37,77       15383     Paralel Lane -0.5 km East Rite 30,56     42,898     94,590     16,130,691     21,65       15383     Paralel Lane -0.5 km East Rite 30,50     2,204,534     868,430     1,327,642     1,500,000     57,7       15465     Independence Bypass - New Location - New Late 30,85     1,889,899		Pennington Gap Bypass - 1.7 km West	\$ 10,316,682	\$ 3,695,459	\$ -	\$ 1,600,238	\$ 1,660,478	\$-	\$ -	\$ -	\$ 17,272,857	-
3305     Parallel Lane 0.4 km West Rie 829 to 0.5 km East Rie 629     1.52,222     6,590,363     4,737,000     12.8       1338     Rie 59 ALT - Parallel Lane -0.5 km East Rie 72     8,908,863     9,898,825     1,301,92     20,11       13389     Rie 59 ALT - Parallel Lane -1.5 km East Rie 72     22,879,292     7,281,297     989,000     32,11       13390     Rie 56 ALT Lee Courty Line to West End of Big Stone Gae Pynass (FE Orly)     794,412     1,771,255     2,50       15164     Big Stone Gae Pynass (FE Orly)     794,412     1,771,255     2,50       151747     Interchange - FE and RW 0.4 km West E.C. Weber City     2,953,354     1,417,011     5,230,000     22,798,005     37,7       153420     Parallel Lane - 0.5 km East Rie 638     3,864,365     5,196,614     2,228,001     22,798,005     37,7       153420     Parallel Lane - 0.5 km East Rie 708 to 0,6 km East Rie 708 to 0,2 km West Rie 703     1,389     1,327,642     1,500,000     11,130,691     21,67       15165     Independence Bynas - New Location - (FE Orly)     13,889     1,327,642     1,500,000     11,10       15165     Independence Bynas - New Location - (FE Orly)	13387/53058	PE and RW 0.4 km West Rte 829 to 0.3	421,439	15,905,522	29,009,637	507,000					45,843,598	
1338   Re 58 ALT - Paralle Lane - 0.5 km East   9,090.803   9,998.825   1,301.092   20.11     13380   Re 58 ALT - Paralle Lane - 1.5 km East   23,027.929   7,261.297   995.000   32.11     13390   Re 53 ALT Le County Line to Vest   1,035.412   2.894.637   28.002   3.91     15164   Big Stone Gap Bypass   1,071.255   2.601   3.92.000   9.61     15164   Big Stone Cap Bypass   2.953.36   1.417.001   5.230.000   9.61     15340#05577/057   Index-0.3 km East Re   3.864.365   5.196.614   2.228.001   22.798.005   37.77     15380   Op Am East Rie 708 N   0.204.534   462.698   9.94.500   16.130.691   21.67     15382   Op Am East Rie 708 N   2.024.534   666.4.00   1.327.642   1.500.000   57.7     15383   Op Am East Rie 708 N   2.024.534   666.4.00   1.327.642   1.500.000   10.10     15383   Op Am East Rie 708 N   2.024.534   666.4.00   1.327.642   1.500.000   10.10     15485   County Line   Op Am East Rie 708 N   2.025.244   9.000   1	53059	Parallel Lane 0.4 km West Rte 829 to	1,532,322		6,590,363		4,737,000				12,859,685	
13393   Rie 53 ALT - Paralel Lane - 1,5 km East   23,327,929   7,281,297   989,000   32,11     13390   Rie 53 ALT Lee County Line to West   1,036,412   2,894,637   28,002   3,89     15164   Big Stone Gap Bypass (PE Only)   794,412   1,771,255   2,50   3,80   5,230,000   5,230,000   5,80     15364   Big Stone Gap Bypass (PE Only)   794,412   1,771,255   1,417,001   5,230,000   22,798,005   3,77     16384/655075658   Paralle Lane -0,3 km East Rie 538   3,58,674   3,844,365   5,196,614   2,228,001   22,798,005   3,77     16384/655075658   Paralle Lane -0,3 km East Rie 638   11,6130,691   21,61   6,81   2,279,800   3,77     16383   Paralle Lane - 0,8 km East Rie 708   0,90,701   462,898   594,590   1,500,000   5,77     16382   Paralle Lane - 0,8 km East Rie 708   0,20,24,534   868,430   1,327,642   1,500,000   1,11     1639   Paralle Lane - 0,8 km East Rie 708   0,20,24,534   868,430   1,327,642   1,500,000   1,11     1616   Independence Bypass - New Location - 512,595   593,046 </td <td>13388</td> <td>Rte 58 ALT - Parallel Lane -0.5 km East</td> <td>8,908,863</td> <td>9,898,825</td> <td></td> <td>1,301,092</td> <td></td> <td></td> <td></td> <td></td> <td>20,108,781</td> <td></td>	13388	Rte 58 ALT - Parallel Lane -0.5 km East	8,908,863	9,898,825		1,301,092					20,108,781	
13390   Ris 5 ALT Lee County Line to West   1.036,121   2.89,637   28.002   3.81     15164   Big Stone Gap Bypass (PE Only)   744,12   1.717,1255   2.56     17747   Interchange - PG only   744,12   1.717,1255   2.730,000   5.230,000   3.65     16334/655776505   Parallel Lane-0,3 km East Rte 638   3.636,674   3.844,365   5.196,614   2.228,001   22.738,005   3.77,77     16383   Parallel Lane-0,3 km East Rte 638   4.090,701   462,898   94,590   16,130,691   2.1,653     16382   Parallel Lane - 0,8 km East Rte 638   1.030,701   462,898   94,590   16,130,691   2.1,653     16382   Parallel Lane - 0,8 km East Rte 708   2.024,554   859,599   11,11   11,11     15165   Independence Bypas - New Location - 512,685   582,522,44   9000   11,11     18000   Reconstruction (PE Only) - Uwashington County Line   578,892   22.52,44   3.062,988   3.062,988   3.062,988   3.062,988   3.062,988   3.062,988   3.062,988   3.062,988   3.062,988   3.062,988   3.062,988   3.062,988   3.062,988   3.062,988	13389	Rte 58 ALT - Paralell Lane -1.5 km East	23,927,929	7,261,297		989,000					32,178,226	
15164   Big Stone Gap Eypass (PE Orly)   794,412   1,777,255   2,54     17747   Inferchange - PE and RW 0.4 km West   2,55,354   1,417,001   5,230,000   95,66     ECU Weber City   11(Abington) to 0.2 km East Rie 638   3,536,574   3,844,365   5,196,614   2,228,001   22,798,005   37,77     15383   Parallel Lane - 0.3 km East Rie 638   4,090,701   462,898   994,590   16,130,691   21,61     16382   Parallel Lane - 0.3 km East Rie 708 to   2,024,534   866,430   1,327,642   1,500,000   5,77     15383   O a km East Rie 708 to   2,024,534   866,430   1,327,642   1,500,000   5,77     16382   D a km KWCL Damascus   2,024,534   866,430   1,327,642   1,500,000   1,11     16383   Independence Bypass - New Location - 512,585   583,046   9,000   1,11     18009   Reconstruction (PE Orly) - 0.1 mi East   877,28   3,062,968   3,92   22,22   22   22     180010   Reconstruction (PE Orly) - 0.2 mi West   186,596   747,332   2,22   2,22   2,22   2,22   2,22   2,22	13390	Rte 58 ALT Lee County Line to West	1,036,412	2,894,637		28,002					3,959,050	
17747     Interchange -PE and RW 0.4 km West     2,953,354     1,417,001     5,230,000     9,60       16384/65657/65656     Parallel Lane-0.3 km East Rie     3,636,674     3,844,365     5,196,614     2,228,001     22,798,005     37,70       16383     D.6 km East Rie 708 N     0.6 km East Rie 708 N     2,024,534     866,430     1,327,642     1,500,000     16,130,691     21,65       16383     D.6 km East Rie 708 N     2,024,534     866,430     1,327,642     1,500,000     57,7       15382     D.2 km West WCL Damascus     2,024,534     866,430     1,327,642     1,500,000     16,130,691     21,65       15165     Independence Bypass - New Location -     512,585     583,046     9,000     1,11       18009     Reconstruction (PE Only) - Washington     578,892     225,224     30       18010     Reconstruction (PE Only) - 0,1 mi East     877,298     3,662,568     9,000     1,11       18007     Reconstruction (PE Only) - 0,2 mi West     166,596     747,332     22,22     22,22       18011     Reconstruction (PE Only) - 0,2 mi West     166,596	15164		794,412	1,771,255							2,565,667	
15384/5557/56565   Parallel Lane-0.3 km East Rie 0   3,636,674   3,844,365   5,196,614   2,228,001   22,798,005   37,77     95490/95557   11(Abington) to 0.2 km East Rie 638   4,090,701   462,898   994,590   16,130,691   21,67     16333   0.6 km East Rie 708N   0.5 km East Rie 7080   2,2024,534   868,430   1,327,642   1,500,000   57,7     16336   0.2 km West WCL Damascus   20,24,534   868,430   1,327,642   1,500,000   57,7     8376   4 Lanes - PE Orly Bridle Creek to 0,1 mi   13,889   158,959   10,111   11,11     15165   Independence Bypass - New Location - 578,892   22,52,224   9,000   11,11     18009   Reconstruction (PE Only) - 0.1 mi East   877,298   3,062,968   3,99   3,99,664   2,22     18007   Reconstruction (PE Only) - 0.2 mi West   186,596   747,332   2,22   2,22   2,22     18008   Reconstruction (PE Only) - 0.2 mi West   186,596   747,332   2,22   2,22   2,22   2,22   2,22   2,22   2,22   2,22   2,22   2,22   2,22   2,22   2,22		Interchange - PE and RW 0.4 km West				1,417,001	5,230,000				9,600,355	
16383   0.6 km East Rie 638E to   4.090,701   462,898   994,590   16,130,691   21,61     0.6 km East Rie 708N   0.2 km West WCL Damascus   5,72   1,500,000   5,72     16382   0.2 km West WCL Damascus   13,27,642   1,500,000   5,72     376   4 Lanes - D6 km East Rie 708 to   2,024,534   868,430   1,327,642   1,500,000   5,72     376   4 Lanes - PC ohly Bindie Creek to 0.1 mi   13,889   158,959   71   71     15165   Independence Bypass - New Location - 512,585   583,046   9,000   1,11     18009   Reconstruction (PE Only) - Washington 578,892   225,224   36   3,99     18010   Reconstruction (PE Only) - 0.1 mi East 877,298   3,062,968   3,99   2,21     18007   Reconstruction (PE Only) - 0.1 mi East 88,809   1,389,664   2,22   2,22     18008   Reconstruction (PE Only) - 0.2 mi West 186,596   747,332   22   2,22     18008   Reconstruction (PE Only) - 0.2 mi West 186,596   16,30,725   2,22   2,22     18011   Reconstruction (PE Only) Grayson 96,014   238,947   3,56   3,56   3,		Parallel Lane-0.3 km East Rte	3,636,674	3,844,365		5,196,614	2,228,001		22,798,005		37,703,659	
16382   Parallel Lane - 0.5 km East Rite 708 to   2,024,534   868,430   1,327,642   1,500,000   5,72     8376   4 Lanes - PE Only Bidle Creek to 0.1 mi   13,889   158,959   11   11     15165   Independence Bypass - New Location - (PE Only)   512,565   563,046   9,000   1,11     18009   Reconstruction (PE Only) - Vashington County Line   572,582   225,224   38     18009   Reconstruction (PE Only) - 0.1 mi East   877,298   3,062,968   3,94   3,94     18007   Reconstruction (PE Only) - 0.1 mi East   877,298   3,062,968   3,94   3,94     18008   Reconstruction (PE Only) - 0.2 mi West   828,809   1,389,664   2,27   2,52     18008   Reconstruction (PE Only) - 0.2 mi West   186,596   747,332   2,52   3,56     18011   Reconstruction (PE Only) - 0.2 mi West   186,596   747,332   2,22   3,56     18012   Reconstruction (PE Only) - 0.2 mi West   1,68,0725   2,22   3,56     18013   Reconstruction (PE Only) - 0.2 mi North   1,089,105   2,474,787   3,56     19031   Rte 653		Parallel Lane - 0.3 km East Rte 638E to	4,090,701	462,898		994,590				16,130,691	21,678,880	
8376   4 Lanes - PE Only Bridle Creek to 0.1 mi   13,889   158,959   11     15165   Independence Bypass - New Location - (PE Only)   512,585   583,046   9,000   11.11     18009   Reconstruction (PE Only) - Washington   578,892   225,224   80     18010   Reconstruction (PE Only) - 0.1 mi East   877,298   3,062,968   3.99     18007   Reconstruction (PE Only) - 0.1 mi East   877,298   3,062,968   2.27     18008   Reconstruction (PE Only) - 0.1 mi East   877,298   3,062,968   3.99     18007   Reconstruction (PE Only) - 0.1 mi East   877,332   2.27   2.27     18008   Reconstruction (PE Only) - 0.2 mi West   186,596   747,332   2.26     18011   Reconstruction (PE Only) Ret 16/58   630,506   1.630,725   2.26     18012   Reconstruction (PE Only) Ret 16/58   630,505   2.474,787   3.56     18013   Reconstruction (PE Only)-0.2 mi North   1.089,105   2.474,787   3.56     19031   Rie 603-Reconstruction (With Rie 58)   184,205   318,020   46     19030   Rie 603-Reconstruction (With Rie 58) <td< td=""><td>16382</td><td>Parallel Lane - 0.6 km East Rte 708 to</td><td>2,024,534</td><td>868,430</td><td></td><td>1,327,642</td><td>1,500,000</td><td></td><td></td><td></td><td>5,720,607</td><td></td></td<>	16382	Parallel Lane - 0.6 km East Rte 708 to	2,024,534	868,430		1,327,642	1,500,000				5,720,607	
15165   Independence Bypass - New Location - 512,585   583,046   9,000   1,10     18009   Reconstruction (PE Only) - Washington County Line   578,892   225,224   88     18010   Reconstruction (PE Only) - 0.1 mi East 877,298   3,062,968   3,94   3,94     18007   Reconstruction (PE Only) - 0.1 mi East 877,298   3,062,968   2,27   3,94     18007   Reconstruction (PE Only) - 0.1 mi East 877,298   1,89,664   2,27   2,28     18008   Reconstruction (PE Only) - 0.2 mi West 186,596   747,332   33   33     18011   Reconstruction (PE Only) Fite 16/58   630,506   1,630,725   2,28   33     18012   Reconstruction (PE Only) Grayson 96,014   238,947   356   356   356     18013   Reconstruction (With Rie 58)   194,237   268,379   356 <td>8376</td> <td>4 Lanes - PE Only Bridle Creek to 0.1 mi</td> <td>13,889</td> <td>158,959</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>172,848</td> <td></td>	8376	4 Lanes - PE Only Bridle Creek to 0.1 mi	13,889	158,959							172,848	
18009   Reconstruction (PE Only) - Washington County Line   578,892   225,224   800     18010   Reconstruction (PE Only) - 0.1 mi East Rte 754   877,298   3,062,968   3,94     18007   Reconstruction (PE Only) - 0.1 mi East (East Damascus)   828,809   1,389,664   2,27     18008   Reconstruction (PE Only) - 0.2 mi West (East Damascus)   186,596   747,332   99     18011   Reconstruction (PE Only) - 0.2 mi West Rte 603   186,0725   2,26     18012   Reconstruction (PE Only) Grayson County Line   96,014   238,947   33     18013   Reconstruction (PE Only) -0.2 mi North Rte 650   1,089,105   2,474,787   35     19031   Rte 603-Reconstruction (With Rte 58)   194,237   268,379   46     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   55     19031   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   55     19030   Rte 603-Reconstruction Existing Roadway (PE Only)   941,195   10,000   95     12501   Rte 725 - Reconstruction Existing Roadway (PE Only)   553,358   5,805,887   1,092,840   745     70079 <td>15165</td> <td>Independence Bypass - New Location -</td> <td>512,585</td> <td>583,046</td> <td></td> <td></td> <td>9,000</td> <td></td> <td></td> <td></td> <td>1,104,631</td> <td></td>	15165	Independence Bypass - New Location -	512,585	583,046			9,000				1,104,631	
18010   Reconstruction (PE Only) - 0.1 mi East   877,298   3,062,968   3,94     18007   Reconstruction (PE Only) - Rte 58/91   828,809   1,389,664   2,27     18008   Reconstruction (PE Only) - 0.2 mi West   186,596   747,332   93     18001   Reconstruction (PE Only) - 0.2 mi West   186,596   747,332   93     18011   Reconstruction (PE Only) Rte 16/58   630,506   1,630,725   2,26     18012   Reconstruction (PE Only) Grayson   96,014   238,947   33     18013   Reconstruction (PE Only)-0.2 mi North   1,089,105   2,474,787   33.56     19031   Rte 603-Reconstruction (With Rte 58)   194,237   268,379   46     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   55     19031   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   55     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   55     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   55     12501   Rte 725 - Reconstruction Existing   941,195   1,092,840   55 <td>18009</td> <td>Reconstruction (PE Only) - Washington</td> <td>578,892</td> <td>225,224</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>804,115</td> <td></td>	18009	Reconstruction (PE Only) - Washington	578,892	225,224							804,115	
18007   Reconstruction (PE Only) - Rte 58/91   828,809   1,389,664   2,27     18008   Reconstruction (PE Only) - 0.2 mi West   186,596   747,332   93     18018   Reconstruction (PE Only) - 0.2 mi West   186,596   747,332   93     18011   Reconstruction (PE Only) Rte 16/58   630,506   1,630,725   2,266     18012   Reconstruction (PE Only) Grayson   96,014   238,947   33     18013   Reconstruction (PE Only) Grayson   96,014   238,947   33     18013   Reconstruction (PE Only) Grayson   96,014   238,947   33     18013   Reconstruction (PE Only) Grayson   96,014   238,947   33     19030   Rte 650   194,237   268,379   3,566     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   50     19030   Rte 603-Reconstruction Existing Rodway (PE Only)   941,195   10,000   96     12501   Rte 725 - Reconstruction Existing Rodway (PE Only)   503,5887   1,092,840   74     70079   Construction Interchange - Phase I   553,358   5,805,887   1,092,840   74 <td>18010</td> <td>Reconstruction (PE Only) - 0.1 mi East</td> <td>877,298</td> <td>3,062,968</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3,940,265</td> <td></td>	18010	Reconstruction (PE Only) - 0.1 mi East	877,298	3,062,968							3,940,265	
18008   Reconstruction (PE Only) - 0.2 mi West   186,596   747,332   93     18011   Reconstruction (PE Only) Rte 16/58   630,506   1,630,725   2,26     18012   Reconstruction (PE Only) Grayson   96,014   238,947   33     18013   Reconstruction (PE Only)-0.2 mi North   1,089,105   2,474,787   3,56     19031   Rte 603-Reconstruction (With Rte 58)   194,237   268,379   46     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   50     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   50     19030   Rte 725 - Reconstruction Existing Roadway (PE Only)   941,195   10,000   95     70079   Construction Interchange - Phase I   553,358   5,805,887   1,092,840   7,45	18007	Reconstruction (PE Only) - Rte 58/91	828,809	1,389,664							2,218,473	
18011   Reconstruction (PE Only) Rte 16/58   630,506   1,630,725   2,26     18012   Reconstruction (PE Only) Grayson   96,014   238,947   333     18013   Reconstruction (PE Only)-0.2 mi North   1,089,105   2,474,787   3,56     18013   Reconstruction (PE Only)-0.2 mi North   1,089,105   2,474,787   3,56     19031   Rte 603-Reconstruction (With Rte 58)   194,237   268,379   46     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   50     19030   Rte 603-Reconstruction Existing   941,195   10,000   95     12501   Rc 725 - Reconstruction Existing   941,195   10,000   95     70079   Construction Interchange - Phase I   553,358   5,805,887   1,092,840   7,45	18008	Reconstruction (PE Only) - 0.2 mi West	186,596	747,332							933,928	
18012     Reconstruction (PE Only) Grayson     96,014     238,947     333       18013     Reconstruction (PE Only)-0.2 mi North     1,089,105     2,474,787     3,56       18013     Reconstruction (Wth Rte 58)     194,237     268,379     46       19031     Rte 603-Reconstruction (Wth Rte 58)     194,237     268,379     46       19030     Rte 603-Reconstruction (Wth Rte 58)     184,205     318,020     50       19030     Rte 603-Reconstruction Existing (PE Only)     941,195     10,000     50       12501     Rc 725 - Reconstruction Existing Roadway (PE Only)     941,195     10,000     95       70079     Construction Interchange - Phase I     553,358     5,805,887     1,092,840     7,455	18011	Reconstruction (PE Only) Rte 16/58	630,506	1,630,725							2,261,232	
18013   Reconstruction (PE Only)-0.2 mi North Rte 58)   1,089,105   2,474,787   3,56     19031   Rte 603-Reconstruction(With Rte 58)   194,237   268,379   46     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   50     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   50     19030   Rte 725 - Reconstruction Existing Roadway (PE Only)   941,195   10,000   95     70079   Construction Interchange - Phase I   553,358   5,805,887   1,092,840   7,45	18012	Reconstruction (PE Only) Grayson	96,014	238,947							334,961	
19031   Rte 603-Reconstruction(With Rte 58)   194,237   268,379   46     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   50     19030   Rte 603-Reconstruction (With Rte 58)   184,205   318,020   50     12501   Rte 725 - Reconstruction Existing Roadway (PE Only)   941,195   10,000   95     70079   Construction Interchange - Phase I   553,358   5,805,887   1,092,840   7,45     Rte 23   Total Construction Interchange - Phase I   553,358   5,805,887   1,092,840   7,45	18013	Reconstruction (PE Only)-0.2 mi North	1,089,105	2,474,787							3,563,892	
19030     Rte 603-Reconstruction (With Rte 58)     184,205     318,020     500       12501     Rte 725 - Reconstruction Existing Roadway (PE Only)     941,195     10,000     950       70079     Construction Interchange - Phase I     553,358     5,805,887     1,092,840     7,450       Rte 23     Rte 23     Rte 23     10,000     950     10,000     950	19031	Rte 603-Reconstruction(With Rte 58)	194,237	268,379							462,616	
12501 Rte 725 - Reconstruction Existing Roadway (PE Only) 941,195 10,000 95   70079 Construction Interchange - Phase I 553,358 5,805,887 1,092,840 7,45   Rte 23 Rte 23 Rte 23 Rte 23 10,000 95	19030		184,205	318,020							502,225	
70079     Construction Interchange - Phase I     553,358     5,805,887     1,092,840     7,45       Rte 23		Rte 725 - Reconstruction Existing			941,195		10,000				951,195	
	70079	Construction Interchange - Phase I	553,358			5,805,887	1,092,840				7,452,085	
SUBTOTAL (This page) 65,388,816 57,700,737 36,541,195 19,167,067 16,467,319 - 22,798,005 16,130,691 234,195	SUBTOTAL (This pa		65,388,816	57,700,737	36,541,195	19,167,067	16,467,319		22,798,005	16,130,691	234,193,829	_
GRAND TOTAL - BRISTOL DISTRICT \$ 94,449,825 \$ 236,008,723 \$ 51,921,261 \$ 19,219,713 \$ 16,467,319 \$ - \$22,798,005 \$ 16,130,691 \$ 456,99	GRAND TOTAL - BR	RISTOL DISTRICT	\$ 94,449,825	\$ 236,008,723	\$ 51,921,261	\$ 19,219,713	\$ 16,467,319	\$ -	\$22,798,005	\$ 16,130,691	\$ 456,995,537	-

THE REPORT OF THE PARTY OF THE

# Attachment B

#### Route 58 Corridor Development Program Project Expenditures by Funding Source As of April 30, 2015 HAMPTON ROADS DISTRICT

Project UPC	Description	 oute 58 Jor Funds	Route 58 ond Funds	Series 2 Bond		Sy	Primary stem Funds	F	TF/FRANS	TPC Fun	100	ARRA Funds	CPR Bonds		Total
12300	Three Creek Wetland Mitigation Site-SW Quadrant of Rte 95 and Rte 614 Interchange	\$	\$ 1,298,609	\$	-	\$	-	\$	-	\$	*	\$ -	\$ -	\$	1,298,609
9876	Emporia Bypass -Parallel Lane 1.2 mi East Rte 301		8,434,615												8,434,615
10037	Underdrains on C501 Project on EBL - Southampton County Line		24,137												24,137
2008	Parallel Lane (EBL) 2.7 mi East of Greensville County Line		3,613,796												3,613,796
2002	Parallel Lane (EBL) 4.6 mi East of Greensville County Line		2,499,483												2,499,483
1989	Parallel Lane (EBL) 6.5 mi East of Greensville County Line		2,361,666												2,361,666
1964	Parallel Lane (EBL) 4.8 mi West ECL Capron		3,064,584												3,064,584
1963	Parallel Lane (EBL) 2.4 mi West of East Corporate limits of Capron		3,636,139												3,636,139
13958	Construction Interchange - 0.3 mi East proposed Rte 58/35 Interchange		5,487,103												5,487,103
9877	Parallel Lane - 1.3 mi West Nottoway River		1,888,408												1,888,408
10066	Parallel Lane - 1.5 mi East Nottoway River		7,555,651												7,555,651
9867	Franklin Bypass - Parallel Lane -3.4 mi West of Rte 258		8,331,416												8,331,416
9869	Franklin Bypass - Parallel Lane -0.02 mi West of Rte 258		5,640,678												5,640,678
9868	Parallel Lane - Bridge 2.9 mi East Rte 258		3,109,233												3,109,233
9870	Parallei Lane - 3.1 mi East Rte 258		4,258,404												4,258,404
9866	Parallel Lane - Rte 189 to the Isle of Wight County Line		22,159												22,159
9487	Suffolk District - Preliminary Studies for Rte 58 Corridor		4,321												4,321
1971	Parallel Lane (EBL) 6.8 mi West ECL Capron		3,145,495												3,145,495
17728	Construction Interchange - Rte 58 Business Interchange	450,890	256,260				1,671,000		815,158				273		3,193,581
9865	Rte 58/258 Connector - 2 Lanes on 4 Lane Right of Way		3,526,056				1,400,864		9,800,000					1	4,726,919
TOTAL		\$ 450,890	\$ 68,158,212	\$	-	\$	3,071,864	\$	10,615,158	\$	-	\$ -	\$ 273	\$ 8	32,296,397

#### Route 58 Corridor Development Program Project Expenditures by Funding Source As of April 30, 2015 LYNCHBURG DISTRICT

		Route 58	Route 58	Series 2001B	Primary		TPOF	ARRA	CPR	
Project UPC	Description	Corridor Funds	Bond Funds	Bonds	System Funds	PTF/FRANS	Funds	Funds	Bonds	Total
9885	4 Lanes New Location- Intersection Existing Rte 58 and Rte 29/265	\$ -	\$ 2,541,145	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$ 2,541,145
9946	Rte 265 - Danville Bypass - NBL Only		6,925,326							6,925,326
13725	Rte 265 - Construct Interchange - River Park Drive over Danville Expressway	81,085	4,366,055		36,413					4,483,552
9945	Rte 265 - Construct Interchange at Danville Expressway		6,151,676		37,088					6,188,765
9886	Lower Vert Curve EBL 0.1 mi East Rte 62		120,511							120,511
11918	Riverdale Relocation - 1.2 mi West Rte 58/501	24,596	851,933							876,529
9846	Add Fifth Lane - Rte 501 to 0.2 mi East Rte 501		83,351							83,351
4280	Traffic Signal and Turn Lanes 0.1 mi West Rte 360		295,127							295,127
9485	Preliminary Studies (P100 Only) - Lynchburg District Wide		9,315							9,315
12762	Rte 265 - Landscaping of Rte 58/265 Interchange - 0.1 mi South Rte 58		9,670							9,670
17372	PE and RW Only for 4 Lanes on New Location - Danville	4,815,123	7,816,328	2,681,565	311,274					15,624,290
50750	4 Lanes on New Location - 4.1 km South Intersection Existing Rte 58	3,801,853	13,164,387	3,612,056						20,578,296
50751/54505	4 Lanes on New Location - 4.0 km South Intersection Existing Rte 58	5,022,688	14,832,945	6,010,705						25,866,338
50752	4 Lanes on New Location - 2.1 km West Intersection Rte 29/265	13,196,805	12,915,139	3,140,198	529,000					29,781,142
984/983	Rte 360 - Widen to 4 Lanes, Dan River Bridge, Vaughan St	34,834	238,324		3,835,633	27,985,999				32,094,789
TOTAL		\$ 26,976,984	\$ 70,321,232	\$ 15,444,524	\$ 4,749,408	\$ 27,985,999	\$ -	\$ -	\$ -	\$ 145,478,146

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#### Route 58 Corridor Development Program Project Expenditures by Funding Source As of April 30, 2015 RICHMOND DISTRICT

		Route 58	Route 58	Series 2001B	Primary		TPOF	ARRA	CPR	
Project UPC	Description	Corridor Funds	Bond Funds	Bonds	System Funds	PTF/FRANS	Funds	Funds	Bonds	Total
15538	Rte 15 - Widen to 4 Lanes -1.1 mi South Rte 15/58 in	\$ 532,834	\$ 3,314,299	\$ -	\$ 2,511	\$ -	\$ -	\$ -	\$ -	\$ 3,849,644
	Clarksville									
9879	Parallel Lane and Upgrade Existing Lane - 0.3 mi East of Rte 15	3,494,021	6,810,696							10,304,717
9880/50434	Parallel Lane and Upgrade Existing Lane -3.7 mi East 15 (SBL)	12,314,935	27,168,362							39,483,296
9881	Boydton Bypass - Paralle Lane - 0.07 mi West WCL Boydton	623	2,448,461							2,449,084
11635	Parallel Lane 0.6 mi East SBL Rte 92 to 1.8 East SBL Rte 92		1,971,950							1,971,950
9882	Parallel Lane and Upgrade Existing Lane -1.8 mi East Rte 92 (East Boydton)	6,797,725	11,987,564							18,785,290
9883/50435	Parallel Lane and Upgrade Existing Lane - 0.5 mi West Rte 4	1,149,112	11,578,300							12,727,411
16093	Rehabilitate/Reconstruct EBL - 0.6 mi East Rte 92	575,808	1,814,128							2,389,936
9884/10178/ 13734	South Hill Bypass - Rte 85 Interchange (P100 Only) - 0.8 mi South SCL South Hill	16,448,879	19,975,530							36,424,409
9486	Preliminary Studies		5,202							5,202
16647	Emergency Bridge Replacement over Sandy Creek - 175 meters East Rte 15 North		86,990							86,990
9878/13835/ 52882	Clarksville Bypass - 4 Lanes New Location - 4.3 km West Rte 15 South	53,985,307	40,305,869	8,993,091	5,160,215	1,326,449			2,548,162	112,319,093
11314	Develop to 4 Lanes -0.6 mi West Rte 1 (Big Fork)	2,050,338	1,847,959		4,955,000	7,857,000				16,710,297
TOTAL		\$ 97,349,582	\$ 129,315,310	\$ 8,993,091	\$ 10,117,726	\$ 9,183,449	\$ -	\$ -	\$ 2,548,162	\$ 257,507,319

# Attachment B

#### Route 58 Corridor Development Program Project Expenditures by Funding Source As of April 30, 2015 SALEM DISTRICT

Project UPC	Description	Route 58 Corridor Funds	Route 58 Bond Funds	Series 2001B Bonds	Primary System Funds	PTF/FRANS	TPOF Funds	ARRA Funds	PR nds		Total
4328	Reconstruction - 0.1 mi West Rte 8 (Cruzes Store) to Rte 640	\$ -	\$ 244,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ Ξ.	\$	244,843
4327	Approaches and Bridge at North Fork Mayo River - 0.5 mi North West of Stuart Corporate Limit	233	1,275,727								1,275,960
13384	Parallel Lane - 0.5 km West Rte 835 (East of Stuart)	6,159,149	5,085,406	1,393,937							12,638,492
13385	Parallel Lane - 0.7 km West Rte 625	5,053,570	6,927,499								11,981,068
13396	Parallel Lane - 0.2 km mi West Rte 653 (West of Nettleridge)	4,372,157	2,119,487								6,491,644
9871	Develop to 4 Lanes - 0.3 mi West Rte 831 (at Nettleridge)	4,393,692	7,151,925							1	11,545,618
9872	Develop to 4 Lanes - 0.1 mi East Rte 697	3,129,157	5,510,795								8,639,952
9875	Develop to 4 Lanes - 5.9 mi West Rte 220 Bypass	211	8,760,903								8,761,115
9874	Develop to 4 Lanes - 2.6 mi West Rte 220 Bypass	63,074	4,957,110		16,692						5,036,876
690	Reconstruct To 4 Lanes - 0.1 mi West 220 Bypass (South of Martinsville)		3,566,317		332,249						3,898,566
9888	Eastbound Lane - 0.5 mi East Rte 220 (South Martinsville)		3,382,996								3,382,996
9887	Eastbound Lane - 2.8 mi East Rte 220 (Route 650)		795,852								795,852
9889	Bridge Replacement- 0.02 mi West of west end existing bridge over Leatherwood Creek		839,821								839,821
9484	Preliminary Studies - Rte 220 Bypass to Grayson County Line		700,624								700,624
13386	PE Only - Rte 703 (West of Hillsville) to 0.7 mi North NCL Stuart	1,854	2,578,212								2,580,066
656	Town of Hillsville - Widen turn lanes, From Rte 52 to 0.02 mi West Rte 221		1,582,189								1,582,189
11705	Permanent Traffic Signs - 3.5 mi West Rte 220 to 0.4 mi East Rte 58 ( East of Martinsville)	243,048									243,048
9835	Extend Left-Turn Lanes at Rte 706		36,829								36,829
17535/93332 93333	PPTA - Hillsville Bypass - 4 Lanes 0.1 km East Rte 714	4,407,422	2,065,948	7,621,232	5,354,731	10,418,388	77,000,000			1(	06,867,722
17534	PPTA - 4 Lanes -0.1 km West Rte 820	1,709,126	2,309,014	3,274,678		230,400					7,523,218
17533	PPTA - 4 Lanes - 0.4 km East Big Reed Island Creek	2,400,941	2,028,893	2,478,243							6,908,077
17538	PPTA - 4 Lanes - 0.4 km East Rte 632 (Mapleshade Road)	1,277,572	3,538,937	4,898,528		1,436,778				3	11,151,815
SUBTOTAL (TH		\$ 33,211,207	\$ 65,459,327	\$ 19,666,619	\$ 5,703,673	\$ 12,085,567	\$ 77,000,000	\$ -	\$ -	\$ 2	13,126,391

#### Route 58 Corridor Development Program Project Expenditures by Funding Source As of April 30, 2015 SALEM DISTRICT (Continued)

.

Project UPC	Description	Route 58 Corridor Funds	Route 58 Bond Funds	Series 2001B Bonds	Primary System Funds	PTF/FRANS	TPOF Funds	ARRA Funds	CPR Bonds	Total
17537	PPTA - 4 Lanes -0.1 km West Rte 795	\$ 2,232,989	\$ 1,391,556	\$ 2,067,730	\$ -	\$ -			\$ -	
17536	PPTA - 4 Lanes -0.6 km East Rte 714	140,424	2,055,429	1,431,486		4,134,953				7,762,29
13392	Stuart Bypass - PE and RW Only - 2.4 km North NCL Stuart	5,537,456	12,804,280	3,688,381		4,063,000				26,093,117
9873	Develop to 4 Lanes - Patrick County Line to 0.2 mi West Rte 695	2,732,399	9,080,401			-				11,812,80
18107	PPTA - Rte 669 - Reconstruction - Rte 100 (at Rte 221) to Rte 58	636	395,536	565,438		740,847				1,702,45
56352	PPTA - Develop to 4 Lanes - 0.4 km West Existing Rte 600 to 0.04 km West Existing Rte 795				2,898,931	17,483,000				20,381,93
69872	Demolition of Buildings and Asbestos removal in Salem	26,046								26,046
59874	Demolition of Buildings and Asbestos removal - 0.4 km East Rte 632 (Mapleshade Road)	164,856								164,856
69875	Demolition of Buildings and Asbestos removal - 0.4 km East Big Reed Island Creek	132,225								132,225
69877	Demolition of Buildings and Asbestos removal - 0.1 km West Rte 820	125,414								125,414
69879	Demolition of Buildings and Asbestos removal - Rte 703 (West of Hillsville)	356,448								356,448
69882	Demolition of Buildings and Asbestos removal - 0.5 mi East Rte 610 to 0.7 mi North NCL Stuart	60,024								60,024
39885	Demolition of Buildings and Asbestos removal - Rte 795 East of Meadows of Dan School	85,976								85,976
102629	PPTA - 4 Lanes - 0.4 km East Big Reed Island Creek								79,888,730	79,888,730
SUBTOTAL (T	his page)	11,594,892	25,727,201	7,753,035	2,898,931	26,421,799		-	79,888,730	154,284,588
GRAND TOTAL	L - SALEM DISTRICT	\$ 44,806,099	\$ 91,186,528	\$ 27,419,654	\$ 8,602,603	\$ 38,507,366	\$ 77,000,000	\$ -	\$ 79,888,730	\$ 367,410,980

# Route 58 Corridor Development Projgram Projects FY 2016-21 Six-Year Improvement Program (SYIP)

	-				(in thousands)			
					Previous	Allocations		
UPC	Description	Route	District	Road System	Allocation	FY 2016- FY2021	Total	
	Pennington Gap Bypass- 1.7 km West Corporate Limits to 0.7 km East Corporate Limits	58	Bristol	Primary	\$ 17,925	\$ 9,274	\$ 27,199	
	Develop Parallel Lane- 0.61 km East Route 708N (Rhea Valley) to 0.2 km West Corporate Limits Damascus	58	Bristol	Primary	7,511	41,294	48,806	
	Develop to 4 Lanes- 0.1 km West Route 820 to 0.5 km East Big Reed Island Creek	58	Salem	Primary	7,689	8,054	15,743	
	Develop to 4 lanes- 0.7 km East Route 714 to Stuart Bypass	58	Salem	Primary	9,212	249,088	258,300	
17537	Develop to 4 lanes- 0.2 km West Route 795 to 0.7 km East Route 610	58	Salem	Primary	6,011	92,289	98,300	
	Construct Interchange- 0.69 km West of proposed Route 58 & 742 Interchange to .82 km East of proposed Route 58 & 742 Interchange	58	Hampton Roads	Primary	12,311	19,150	31,460	
				Total	\$ 60,659	\$ 419,150	\$ 479,809	